

Jan-20	GNT_DSCRPTN	MJH	MJH_DSCRPTN	SMH	MNH	MNH_DSCRPTN	SBH	CLS_SBH_DSCRPTN	VTD_CH GD	P_N	ORG	SUPPL	TOT_GRANT	BLNCE_GRNT	PRO_PROV	PRGV_EXPD	EXC_SAV
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	090	Secretariat	001	Secretariat	C	N	59412000	0	59412000	15309665	49509999.99	48332206	-11079794
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	101	Emoluments and allowances of the Governor/Administrator of Union Territories	002	Emoluments and Allowances of Governor/Administra tor of Union Territories	C	N	4200000	0	4200000	746667	3500000	3803333	-396667
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	102	Discretionary grants	003	Discretionary Grants	C	N	1500000	15000000	16500000	15183402	13750000	1868846	-14631154
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	103	Household Establishment	004	Comptroller of the Governor's Household	C	N	69379000	0	69379000	20967393	57815833.33	48971951	-20407049
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	103	Household Establishment	005	Entertainment Allowance	C	N	100000	0	100000	43466	83333.33	56534	-43466
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	103	Household Establishment	006	Medical Facilities to the Governor, his family and staff	C	N	6065000	0	6065000	2310358	5054166.66	4267240	-1797760
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	103	Household Establishment	008	Maintenance and Repairs of furnishing of Official Residence	C	N	800000	0	800000	279909	666666.67	646911	-153089
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	103	Household Establishment	009	Renewals and Furnishings	C	N	330000	0	330000	208468	275000	121532	-208468
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	103	Household Establishment	010	Maintenance of Raj Bhavan and upkeep of Gardens	C	N	34017000	0	34017000	11584835	28347499.99	24490420	-9526580
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	106	Entertainment Expenses	011	Entertainment Expenses	C	N	3500000	0	3500000	1234412	2916666.67	2736260	-763740
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	107	Expenditure from Contract Allowances	012	Expenditure from the Contract Allowance	C	N	2359000	0	2359000	832530	1965833.33	1718563	-640437
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	108	Tour Expenses	013	Maintenance of Official Railway Saloon	C	N	2000000	0	2000000	1350787	1666666.67	739108	-1260892
A01	Governor and Council of Ministers	2013	Council of Ministers	00	101	Salary of Ministers and Deputy Ministers	001	Salary of Ministers and Dy. Ministers	V	N	102813000	0	102813000	52814675	85677500	53465086	-49347914
A01	Governor and Council of Ministers	2013	Council of Ministers	00	101	Salary of Ministers and Deputy Ministers	002	Ministers of State	V	N	72020000	0	72020000	36287059	60016666.67	37648507	-34371493
A01	Governor and Council of Ministers	2013	Council of Ministers	00	104	Entertainment and Hospitality Expenses	003	Entertainment and Hospitality Expenses	V	N	1500000	0	1500000	1447381	1250000	81119	-1418881
A01	Governor and Council of Ministers	2013	Council of Ministers	00	108	Tour Expenses	004	Tour Expenses	V	N	43750000	0	43750000	21844466	36458333.33	24033672	-19716328
A01	Governor and Council of Ministers	2013	Council of Ministers	00	800	Other Expenditure	005	Other Expenditure	V	N	86868000	0	86868000	56864738	72390000.01	33421574	-53446426
A02	Elections	2015	Elections	00	102	Electoral Officers	001	Electoral Officers	V	N	606206000	0	606206000	255409451	505171666.7	376514598	-229691402
A02	Elections	2015	Elections	00	103	Preparation and Printing of Electoral Rolls	003	Preparation and Printing of Electoral Rolls	V	N	2500120000	0	2500120000	1941080515	2083433333	670433173	-1829686827

A02	Elections	2015	Elections	00	104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.	004	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	V	N	100000	0	100000	-61757258	83333.33	75208757	75108757
A02	Elections	2015	Elections	00	105	Charges for conduct of elections to Parliament	005	Charges for conduct of election to Parliament	V	N	8410000000	0	8410000000	425460183	7008333333	8083891988	-326108012
A02	Elections	2015	Elections	00	106	Charges for Conduct of Elections to State/Union Territory Legislature	006	Charges for conduct of election to State/Union Territory Legislature	V	N	9130000000	0	9130000000	5208550107	7608333333	4856844080	-4273155920
A02	Elections	2015	Elections	00	108	Issue of Photo Identity - Cards to Voters	008	Issue of Photo Identity Cards to Voters	V	N	2400000000	0	2400000000	181996510	2000000000	60935690	-179064310
A03	Public Service Commission	2051	Public Service Commission	00	102	State Public Service Commission	001	Maharashtra Public Service Commission	C	N	544294000	0	544294000	192532936	453578333.3	356860576	-187433424
A03	Public Service Commission	2051	Public Service Commission	00	102	State Public Service Commission	002	Departmental Examinations	V	N	2657000	0	2657000	2109190	2214166.67	550474	-2106526
A03	Public Service Commission	2051	Public Service Commission	00	911	Deduct-Recoveries of Overpayments	001	Maharashtra Public Service Commission-Charged	C	N	0	0	0	26079	0	-26079	-26079
A04	Secretariat and Miscellaneous General Services	2052	Secretariat - General Services	00	090	Secretariat	002	General Administration Department	V	N	616082000	50000000	666082000	261680311	558107133.3	440716521	-225365479
A04	Secretariat and Miscellaneous General Services	2052	Secretariat - General Services	00	090	Secretariat	003	Ministers' Personal Staff	V	N	539432000	0	539432000	295562926	449526666.7	249254374	-290177626
A04	Secretariat and Miscellaneous General Services	2052	Secretariat - General Services	00	090	Secretariat	004	Distinguished Visitors' Cars	V	N	45027000	0	45027000	26309708	41272500	21258956	-23768044
A04	Secretariat and Miscellaneous General Services	2052	Secretariat - General Services	00	090	Secretariat	005	Expenditure in connection with Winter Session of the State Legislature of Nagpur	V	N	19775000	0	19775000	19350138	18858000.84	3962293	-15812707
A04	Secretariat and Miscellaneous General Services	2052	Secretariat - General Services	00	090	Secretariat	032	General Administration Department, Protocol Branch	V	N	136059000	0	136059000	50907620	110343700	90399244	-45659756
A04	Secretariat and Miscellaneous General Services	2052	Secretariat - General Services	00	090	Secretariat	048	Directorate of Information Technology	V	N	70000000	0	70000000	59018241	58333333.33	17035567	-52964433
A04	Secretariat and Miscellaneous General Services	2052	Secretariat - General Services	00	090	Secretariat	048	Directorate of Information Technology	V	P	999900000	0	999900000	419190488	833250000	580709512	-419190488
A04	Secretariat and Miscellaneous General Services	2052	Secretariat - General Services	00	090	Secretariat	048	Directorate of Information Technology	V	N	20871000	0	20871000	12180789	17392500	8694973	-12176027
A04	Secretariat and Miscellaneous General Services	2052	Secretariat - General Services	00	090	Secretariat	058	Grant-in-aid to State Maharashtra Society for implementation of e-Governance Project (Setu)	V	P	4100000000	3000000000	7100000000	4640000000	5916666667	2460000000	-4640000000

A04	Secretariat and Miscellaneous General Services	2052	Secretariat - General Services	00	090	Secretariat	507	Provision for implementing E-Governance Project	V	P	600000000	0	600000000	366803293	500000000	346337128	-253662872
A04	Secretariat and Miscellaneous General Services	2052	Secretariat - General Services	00	090	Secretariat	508	Implementation of E-Governance Project	V	P	109668000	0	109668000	104045952	91390000	5622048	-104045952
A04	Secretariat and Miscellaneous General Services	2052	Secretariat - General Services	00	092	Other Offices	009	Separate Branch--General Administration Department	V	N	45352000	0	45352000	18747384	37793333.34	29489834	-15862166
A04	Secretariat and Miscellaneous General Services	2052	Secretariat - General Services	00	092	Other Offices	010	Konkan Division	V	N	4513000	0	4513000	1408101	3760833.33	3429472	-1083528
A04	Secretariat and Miscellaneous General Services	2052	Secretariat - General Services	00	092	Other Offices	012	Residential Commissioner, Maharashtra Sadan	V	N	155151000	0	155151000	91323194	112625833.3	91700964	-63450036
A04	Secretariat and Miscellaneous General Services	2052	Secretariat - General Services	00	092	Other Offices	029	Pune Division	V	N	4878000	0	4878000	1307090	4065000	3904209	-973791
A04	Secretariat and Miscellaneous General Services	2052	Secretariat - General Services	00	092	Other Offices	030	Special Officer for Departmental Enquiries -Nagpur Division	V	N	4177000	0	4177000	621784	4210685	3636271	-540729
A04	Secretariat and Miscellaneous General Services	2052	Secretariat - General Services	00	092	Other Offices	031	Aurangabad Division	V	N	3668000	0	3668000	1264878	3056666.65	2557101	-1110899
A04	Secretariat and Miscellaneous General Services	2052	Secretariat - General Services	00	092	Other Offices	037	Nashik Division	V	N	3667000	0	3667000	-51673	2325981.66	4032773	365773
A04	Secretariat and Miscellaneous General Services	2052	Secretariat - General Services	00	092	Other Offices	038	Amravati Division	V	N	2922000	0	2922000	1512881	2435000	1414601	-1507399
A04	Secretariat and Miscellaneous General Services	2059	Public Works	80	053	Maintenance and Repairs	001	Maintenance and up-keep of Hutatma Smaraks	V	N	65163000	0	65163000	64523000	54302500	690000	-64473000
A04	Secretariat and Miscellaneous General Services	2059	Public Works	80	800	Other expenditure	317	Construction of Monuments and Statues of Great National Personalities	V	P	30001000	0	30001000	15001000	25000833.33	15000000	-15001000
A04	Secretariat and Miscellaneous General Services	2070	Other Administrative Services	00	003	Training	007	Grant-in aid to Yashwantrao Chavan Institute of Development Administration, Pune	V	N	40000000	0	40000000	20000000	33333333.33	20000000	-20000000
A04	Secretariat and Miscellaneous General Services	2070	Other Administrative Services	00	003	Training	074	Grant-in-Aid to Marathwada Academy of Administrative and Development Training, Aurangabad	V	N	14400000	0	14400000	9018778	12000000	6090449	-8309551
A04	Secretariat and Miscellaneous General Services	2070	Other Administrative Services	00	003	Training	075	Grant-in-Aid to Dr. Panjabrao Deshmukh Vidarbha Academy of Administrative and Development Training, Amravati	V	N	14400000	0	14400000	8884175	12000000	5859744	-8540256

A04	Secretariat and Miscellaneous General Services	2070	Other Administrative Services	00	003	Training	082	Grant in aid to Yashada for Imparting Training under RTI Act	V	P	9527000	0	9527000	3811000	7939166.67	5716000	-3811000
A04	Secretariat and Miscellaneous General Services	2070	Other Administrative Services	00	003	Training	085	Expenditure on various facilities and aids for implementation of State Training Programme	V	P	200000000	0	200000000	100000000	166666666.7	100000000	-100000000
A04	Secretariat and Miscellaneous General Services	2070	Other Administrative Services	00	003	Training	086	Grant-in-Aid to Vanamati, Nagpur for Common Probationary Training Programme	V	N	75749000	0	75749000	28686803	63124166.67	47699648	-28049352
A04	Secretariat and Miscellaneous General Services	2070	Other Administrative Services	00	003	Training	087	Grants-in-Aid to Yashada, Pune for Common Probationary Training Programme	V	N	67957000	0	67957000	38473000	56630833.33	29484000	-38473000
A04	Secretariat and Miscellaneous General Services	2070	Other Administrative Services	00	003	Training	A01	Grant in Aid to YASHADA for Maharashtra Policy Research Institute	V	P	10000000	0	10000000	6500000	8333333.33	3500000	-6500000
A04	Secretariat and Miscellaneous General Services	2070	Other Administrative Services	00	104	Vigilance	008	Lok Ayukta	V	N	77585000	0	77585000	25864361	64654166.66	52519280	-25065720
A04	Secretariat and Miscellaneous General Services	2070	Other Administrative Services	00	104	Vigilance	069	Maharashtra Administrative Tribunal	V	N	121768000	0	121768000	28240978	101473333.3	101180442	-20587558
A04	Secretariat and Miscellaneous General Services	2070	Other Administrative Services	00	106	Civil Defence	009	Citizens Defence Committee	V	N	2899000	0	2899000	1741745	2415833.33	1256286	-1642714
A04	Secretariat and Miscellaneous General Services	2070	Other Administrative Services	00	112	Rent Control	012	Controller of Accommodation	V	N	8080000	0	8080000	3704919	6733333.33	4732058	-3347942
A04	Secretariat and Miscellaneous General Services	2070	Other Administrative Services	00	114	Purchase and Maintenance of Transport	014	Government Transport Service	V	N	121777000	0	121777000	66155256	101480833.3	61865446	-59911554
A04	Secretariat and Miscellaneous General Services	2070	Other Administrative Services	00	114	Purchase and Maintenance of Transport	015	Aviation Advisor to Government	V	N	888188000	0	888188000	329534202	740156666.7	583469909	-304718091
A04	Secretariat and Miscellaneous General Services	2070	Other Administrative Services	00	800	Other Expenditure	058	Divisional Commissioner's Offices-- (Backward Class Cells)	V	N	35500000	3600000	39100000	11069384	32583333.33	31327770	-7772230
A04	Secretariat and Miscellaneous General Services	2070	Other Administrative Services	00	800	Other Expenditure	064	State Election Commission	V	N	94268000	0	94268000	39448205	78556666.66	58355525	-35912475
A04	Secretariat and Miscellaneous General Services	2070	Other Administrative Services	00	800	Other Expenditure	078	State Information Commission	V	N	159478000	0	159478000	77756169	132898333.3	89024596	-70453404
A04	Secretariat and Miscellaneous General Services	2070	Other Administrative Services	00	800	Other Expenditure	A00	State Commission for Right to Services	V	N	0	0	0	2	0	-2	-2

A04	Secretariat and Miscellaneous General Services	2070	Other Administrative Services	00	800	Other Expenditure	A00	State Commission for Right to Services	V	P	157851000	0	157851000	145997339	131542500	15224169	-142626831
A04	Secretariat and Miscellaneous General Services	2075	Miscellaneous General Services	00	108	Canteen Stores Department	013	Mantralaya Canteen Schemes	V	N	127881000	0	127881000	46664613	106567500	93373560	-34507440
A04	Secretariat and Miscellaneous General Services	2075	Miscellaneous General Services	00	108	Canteen Stores Department	014	Square Meal Canteen Scheme	V	N	36857000	0	36857000	12499409	30714166.68	26933341	-9923659
A04	Secretariat and Miscellaneous General Services	2075	Miscellaneous General Services	00	108	Canteen Stores Department	015	Konkan Bhavan Canteen Scheme	V	N	38349000	0	38349000	18930451	31957500.02	22557034	-15791966
A04	Secretariat and Miscellaneous General Services	2075	Miscellaneous General Services	00	108	Canteen Stores Department	016	Vidhan Bhavan Canteen Scheme	V	N	33834000	0	33834000	12602966	28195000	23260072	-10573928
A04	Secretariat and Miscellaneous General Services	2075	Miscellaneous General Services	00	800	Other Expenditure	006	Grant -in-Aid to Indian Institute of Public Administration and other Bodies	V	P	1800000	0	1800000	900000	1500000	900000	-900000
A04	Secretariat and Miscellaneous General Services	2075	Miscellaneous General Services	00	800	Other Expenditure	008	Allowances to relatives of rulers	V	N	6000	0	6000	3000	5000	3000	-3000
A04	Secretariat and Miscellaneous General Services	2075	Miscellaneous General Services	00	800	Other Expenditure	011	Awards for Gallantry	V	N	28859000	0	28859000	17844565	24049166.67	12474935	-16384065
A05	Social Services	2235	Social Security and Welfare	60	102	Pensions under Social Security Schemes	001	Pension to Freedom Fighters, their dependents etc	C	N	0	0	0	-751500	0	921500	921500
A05	Social Services	2235	Social Security and Welfare	60	102	Pensions under Social Security Schemes	001	Pension to Freedom Fighters, their dependents etc	V	N	727946000	481422000	1209368000	698881239	1007806667	617584293	-591783707
A05	Social Services	2235	Social Security and Welfare	60	102	Pensions under Social Security Schemes	183	Pension to Ex-Servicemen of world war II/their widows who are domiciled in Maharashtra	V	N	296568000	0	296568000	121462915	247140000	175105085	-121462915
A05	Social Services	2235	Social Security and Welfare	60	102	Pensions under Social Security Schemes	249	Pension to family members of martyrs in the Maharashtra - Karnataka Border dispute agitation	V	N	1757000	0	1757000	717000	1464166.67	1090000	-667000
A05	Social Services	2235	Social Security and Welfare	60	102	Pensions under Social Security Schemes	260	Financial Assistance to Widows/dependents of Jawans from Defence Forces who laid down their life while dealing with insurgency and extremist activities	V	N	12880000	0	12880000	10735000	10733333.33	6905000	-5975000
A05	Social Services	2235	Social Security and Welfare	60	102	Pensions under Social Security Schemes	C20	Monetary Relief for people fighting for Democracy during Emergency from 1975 to 1977 (Committed)	V	N	420000000	0	420000000	128292491	350000000	325051541	-94948459

A05	Social Services	2235	Social Security and Welfare	60	104	Deposit Linked Insurance Scheme - Government Providend Fund	002	Payments against Deposit Linked Insurance Scheme	V	N	1000000	0	1000000	940000	833333.33	60000	-940000
A05	Social Services	2235	Social Security and Welfare	60	199	Assistance to Other Non-Government Institutions	B05	Grant-in-aid to the Disabled Paraplegic Rehabilitation Centre, Kirkee, Pune.	V	N	1000000	0	1000000	500000	833333.33	500000	-500000
A05	Social Services	2235	Social Security and Welfare	60	200	Other Programmes	003	Pre-cadet Training Scheme	V	N	8368000	0	8368000	2945819	6973333.35	5945797	-2422203
A05	Social Services	2235	Social Security and Welfare	60	200	Other Programmes	004	Zilla Sainik Welfare Offices	V	N	308365000	8858000	317223000	116749659	264352500	213709020	-103513980
A05	Social Services	2235	Social Security and Welfare	60	200	Other Programmes	006	Grant-in-aid to Queen Mary Technical School	V	N	2286000	0	2286000	914000	1905000	1372000	-914000
A05	Social Services	2235	Social Security and Welfare	60	200	Other Programmes	007	Services Preparatory Institute	V	N	25156000	0	25156000	10449554	20963333.34	16119838	-9036162
A05	Social Services	2235	Social Security and Welfare	60	200	Other Programmes	180	Department of Sainik Welfare	V	N	38374000	0	38374000	11830963	31978333.32	26698973	-11675027
A05	Social Services	2235	Social Security and Welfare	60	200	Other Programmes	309	Expenditure in connection with Defence Recruitment Rallies	V	N	3000000	0	3000000	3000000	2500000	1143800	-1856200
A05	Social Services	2250	Other Social Services	00	101	Donations for Charitable purposes	002	Chief Minister's donations for Charitable Purposes Fund	V	N	250000000	0	250000000	100000000	208333333.3	150000000	-100000000
A05	Social Services	2251	Secretariat - Social Services	00	090	Secretariat	004	Co-ordination and Research in Science and Technology	V	N	7810000	0	7810000	4044309	6508333.34	4099522	-3710478
A05	Social Services	2251	Secretariat - Social Services	00	090	Secretariat	004	Co-ordination and Research in Science and Technology	V	P	350000000	1000	350001000	217001000	291667500	133000000	-217001000
A05	Social Services	2251	Secretariat - Social Services	00	092	Other Offices	032	High Power Committee for Freedom Fighters	V	N	3232000	0	3232000	2242416	2693333.33	989584	-2242416
A06	Information and Publicity	2220	Information and Publicity	01	001	Direction and Administration	004	Director of Publicity	V	N	421007000	150000000	571007000	306955498	475839166.7	282366544	-288640456
A06	Information and Publicity	2220	Information and Publicity	01	105	Production of Films	038	Production of Films	V	N	58186000	0	58186000	36081917	48488333.33	24115265	-34070735
A06	Information and Publicity	2220	Information and Publicity	01	800	Other expenditure	002	Establishment of Districts Information Offices	V	N	257859000	0	257859000	121962226	214882500	150859862	-106999138
A06	Information and Publicity	2220	Information and Publicity	60	101	Advertising and visual Publicity	005	Scheme for the Publicity of the Five-Year Plan	V	N	22146000	0	22146000	6802157	18455000	16810035	-5335965
A06	Information and Publicity	2220	Information and Publicity	60	101	Advertising and visual Publicity	117	Special Publicity Campaign of Government Schemes	V	P	1150000000	0	1150000000	949971201	958333333.3	266603102	-883396898
A06	Information and Publicity	2220	Information and Publicity	60	102	Information Centres	006	Establishment of Information Centre	V	N	51988000	0	51988000	23775495	43323333.33	30722349	-21265651
A06	Information and Publicity	2220	Information and Publicity	60	102	Information Centres	006	Establishment of Information Centre	V	P	0	0	0	-62680	0	62680	62680
A06	Information and Publicity	2220	Information and Publicity	60	102	Information Centres	103	Media Monitoring Centre	V	P	100000000	0	100000000	97873000	83333333.33	2127000	-97873000

A06	Information and Publicity	2220	Information and Publicity	60	106	Field Publicity	007	Scheme for exhibition Unit	V	N	14329000	0	14329000	4758006	11940833.33	10310209	-4018791
A06	Information and Publicity	2220	Information and Publicity	60	110	Publications	012	Examiner of Books and Publications	V	N	18897000	0	18897000	11628944	15747499.99	7900351	-10996649
A06	Information and Publicity	2220	Information and Publicity	60	111	Community Radio and Televisions	020	Photo Services	V	N	4698000	0	4698000	1848360	3914999.99	3097892	-1600108
A07	Civil Aviation	3053	Civil Aviation	02	102	Aerodromes	014	Development of Aerodromes/Air Stripes	V	P	20000000	100000000	120000000	108000600	100000000	11999400	-108000600
A07	Civil Aviation	3053	Civil Aviation	02	190	Assistance to Public Sector & Other Undertaking	016	Grant-in-aid to Maharashtra Airport Development Company for Development of Airports	V	P	650000000	2250000000	2900000000	2060000000	2416666667	840000000	-2060000000
A07	Civil Aviation	3053	Civil Aviation	02	190	Assistance to Public Sector & Other Undertaking	017	Grant-in-aid to Maharashtra Airport Development Company for MIHAN Project	V	P	1640000000	2500000000	4140000000	3156000000	3450000000	984000000	-3156000000
A07	Civil Aviation	3053	Civil Aviation	80	003	Training and Education	001	Grant-in-aid to Nagpur Flying Club (Voted)	V	N	9214000	0	9214000	3686000	7678333.34	5528000	-3686000
A09	Capital Outlay on Public Works	4070	Capital Outlay on other Administrative Services	00	051	Construction	031	Construction of Building for Maharashtra Public Service Commission	V	P	80000000	0	80000000	76590626	66666666.67	3409374	-76590626
A10	Loans to Government Servants,etc.	7610	Loans to Government Servants etc.	00	201	House Building Advances	101	House Building Advance	V	N	52400000	0	52400000	16176164	43666666.67	40015616	-12384384
A10	Loans to Government Servants,etc.	7610	Loans to Government Servants etc.	00	201	House Building Advances	102	House Building Advance	V	N	15000000	0	15000000	6550000	12500000	8450000	-6550000
A10	Loans to Government Servants,etc.	7610	Loans to Government Servants etc.	00	202	Advances for purchase of Motor Conveyances	101	Advances for purchase of Motor Conveyances for Other Officers/Employees	V	N	1500000	0	1500000	1300000	1250000	330000	-1170000
A10	Loans to Government Servants,etc.	7610	Loans to Government Servants etc.	00	204	Advances for Purchase of Personal Computers	101	Advances for purchase of Computers for Other Officers/Employees	V	N	1000000	0	1000000	960000	833333.33	60000	-940000