

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
GENERAL									
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	02	101	0002	NULL	90,15,538	10,36,398		1,00,51,936	
				Total For Sub Head:2	90,15,538	10,36,398		1,00,51,936	
				(02) Speaker and Deputy Speaker					
			0004	NULL	65,520	0		65,520	
				Total For Sub Head:4	65,520	0		65,520	
				(04) Chief Whip and Deputy Chief Whip					
				Total For Minor: 101	90,81,058	10,36,398		1,01,17,456	
				Legislative Assembly					
				Total For Sub Major Head : 2	90,81,058	10,36,398		1,01,17,456	
				State/Union Territory Legislatures					
				Total of:CHARGED(2011)	90,81,058	10,36,398		1,01,17,456	
VOTED	02	101	0001	NULL	8,50,21,249	1,38,46,594		9,88,67,843	
				Total For Sub Head:1	8,50,21,249	1,38,46,594		9,88,67,843	
				(01) Members of Legislature					
			0002	NULL	66,612	-13,700		52,912	
				Total For Sub Head:2	66,612	-13,700		52,912	
				(02) Speaker and Deputy Speaker					
			0003	NULL	19,07,100	8,500		19,15,600	
				Total For Sub Head:3	19,07,100	8,500		19,15,600	
				(03) Discretionary Grant by Speaker/Deputy Speaker					
			0004	NULL	57,31,043	6,00,979		63,32,022	

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure	Expenditure	Expenditure	
Grant 01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.				
2011	Parliament/State/Union Territory Legislatures				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
		Total For Sub Head:4	57,31,043	6,00,979	63,32,022
		(04) Chief Whip and Deputy Chief Whip			
	0005	NULL	4,00,000	0	4,00,000
		Total For Sub Head:5	4,00,000	0	4,00,000
		(05) Discretionary Grant by Chief Whip			
	0006	NULL	23,21,208	3,73,224	26,94,432
		Total For Sub Head:6	23,21,208	3,73,224	26,94,432
		(06) Leader of Opposition			
	0007	NULL	2,00,000	0	2,00,000
		Total For Sub Head:7	2,00,000	0	2,00,000
		(07) Discretionary Grant by Leader of Opposition			
	0010	NULL	30,53,170	5,98,648	36,51,818
		Total For Sub Head:10	30,53,170	5,98,648	36,51,818
		(10) Opposition Chief Whip			
	0011	NULL	2,00,000	0	2,00,000
		Total For Sub Head:11	2,00,000	0	2,00,000
		(11) Discretionery Grant Of Opposition Chief Whip			
	0012	NULL	4,72,00,000	8,00,000	4,80,00,000
		Total For Sub Head:12	4,72,00,000	8,00,000	4,80,00,000
		(12) Discretionery Grant by MLAs			
		Total For Minor: 101	14,61,00,382	1,62,14,245	16,23,14,627

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Legislative Assembly								
	103	0001	NULL	36,72,53,175	3,41,94,121	40,14,47,296			
			Total For Sub Head:1	36,72,53,175	3,41,94,121	40,14,47,296			
			(01) Secretariat Establishment						
		0002	NULL	7,44,646	0	7,44,646			
			Total For Sub Head:2	7,44,646	0	7,44,646			
			(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association						
		0004	NULL	5,00,000	0	5,00,000			
			Total For Sub Head:4	5,00,000	0	5,00,000			
			(04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.						
		0006	NULL	0	37,60,635	37,60,635			
			Total For Sub Head:6	0	37,60,635	37,60,635			
			(06) Purchase of Vehicles & Computers						
		0009	NULL	26,05,736	0	26,05,736			
			Total For Sub Head:9	26,05,736	0	26,05,736			
			(09)Digitalisation of State Legislative records						
			Total For Minor: 103	37,11,03,557	3,79,54,756	40,90,58,313			
	Legislative Secretariat								
	800	0001	NULL	2,00,000	0	2,00,000			
			Total For Sub Head:1	2,00,000	0	2,00,000			
			(01) Common fund set up by Presiding Officer' Forum for Assisting small states to host co						
			Total For Minor: 800	2,00,000	0	2,00,000			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure		
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.								
2011	Parliament/State/Union Territory Legislatures									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Other Expenditure						
				Total For Sub Major Head : 2		51,74,03,939		5,41,69,001		57,15,72,940
				State/Union Territory Legislatures						
				Total of:VOTED(2011)		51,74,03,939		5,41,69,001		57,15,72,940
				Total For 2011:		52,64,84,997		5,52,05,399		58,16,90,396
2058	Stationery and Printing									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	103	0007	NULL	3,84,62,648		63,35,849		4,47,98,497	
				Total For Sub Head:7		3,84,62,648		63,35,849		4,47,98,497
				(01) Meghalaya Legislative Assembly Printing Press						
				Total For Minor: 103		3,84,62,648		63,35,849		4,47,98,497
				Government Presses						
				Total For Sub Major Head : 0		3,84,62,648		63,35,849		4,47,98,497
				NULL						
				Total of:VOTED(2058)		3,84,62,648		63,35,849		4,47,98,497
				Total For 2058:		3,84,62,648		63,35,849		4,47,98,497

**Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing. <p align="right">Total Grant:</p>	<p align="right">56,49,47,645</p>	<p align="right">6,15,41,248</p>	<p align="right">62,64,88,893</p>

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2011	58,16,90,396	
		2058	4,47,98,497	
		Major Head wise Total:	62,64,88,893	
		Grand Total:	62,64,88,893	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure		
Grant 02 Governor										
GENERAL										
2012 President, Vice President/Governor,Administrator of Union Territories										
Sub Minor Sub Catagorized Scheme										
Major Head Head										
CHARGED	03	001	0001	NULL	38,47,818	2,16,374	40,64,192			
				Total For Sub Head:1	38,47,818	2,16,374	40,64,192			
				(01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)						
				Total For Minor: 1	38,47,818	2,16,374	40,64,192			
			Direction and Administration							
		090	0001	0001	NULL	77,83,189	9,57,252	87,40,441		
					Total For Sub Head:1	77,83,189	9,57,252	87,40,441		
					(01) Secretariat					
					Total For Minor: 90	77,83,189	9,57,252	87,40,441		
			Secretariat							
		101	0001	0001	NULL	22,84,058	2,86,152	25,70,210		
					Total For Sub Head:1	22,84,058	2,86,152	25,70,210		
				(01) Emoluments of the Governor						
				Total For Minor: 101	22,84,058	2,86,152	25,70,210			
		Emoluments and allowances of the Governor,Administrator of Union Terri								
	102	0001	0001	NULL	4,85,550	0	4,85,550			
				Total For Sub Head:1	4,85,550	0	4,85,550			
				(01) Discretionary Grant by Governor						
		0002	0002	NULL	4,00,000	0	4,00,000			
				Total For Sub Head:2	4,00,000	0	4,00,000			
			(02) Development Grant by the Governor							
	Total For Minor: 102	8,85,550	0	8,85,550						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 02 Governor							
2012 President, Vice President/Governor,Administrator of Union Territories							
		Sub	Minor	Sub	Catagorized	Scheme	
		Major	Head	Head			
		Head					
		Discretionary Grants					
	103	0001	NULL	1,70,94,792	22,78,978	1,93,73,770	
			Total For Sub Head: 1	1,70,94,792	22,78,978	1,93,73,770	
			(01) General Establishment				
		0004	NULL	48,61,800	0	48,61,800	
			Total For Sub Head:4	48,61,800	0	48,61,800	
			(04) Purchase of State Motor Cars				
			Total For Minor: 103	2,19,56,592	22,78,978	2,42,35,570	
		Household Establishment					
	105	0001	NULL	12,30,277	1,61,642	13,91,919	
			Total For Sub Head: 1	12,30,277	1,61,642	13,91,919	
			(01) Medical Facilities				
			Total For Minor: 105	12,30,277	1,61,642	13,91,919	
		Medical Facilities					
	106	0001	NULL	15,42,395	4,19,180	19,61,575	
			Total For Sub Head: 1	15,42,395	4,19,180	19,61,575	
			(01) Entertainment Expenses				
			Total For Minor: 106	15,42,395	4,19,180	19,61,575	
		Entertainment Expenses					
	107	0001	NULL	10,39,733	1,51,040	11,90,773	
			Total For Sub Head: 1	10,39,733	1,51,040	11,90,773	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure			
Grant 02 Governor											
2012 President, Vice President/Governor,Administrator of Union Territories											
		Sub Minor Sub		Catagorized Scheme							
		Major Head Head									
		Head									
				(01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and ha							
				Total For Minor: 107		10,39,733		1,51,040		11,90,773	
				Expenditure from Contract Allowance							
108		0001		NULL		47,98,331		6,21,064		54,19,395	
				Total For Sub Head:1		47,98,331		6,21,064		54,19,395	
				(01) Expenditure on tours by the Governor and for staff							
				Total For Minor: 108		47,98,331		6,21,064		54,19,395	
				Tour Expenses							
800		0001		NULL		89,006		0		89,006	
				Total For Sub Head:1		89,006		0		89,006	
				(01) Traveling and equipment allowances of the Governor on appointment							
		0003		NULL		18,08,547		0		18,08,547	
				Total For Sub Head:3		18,08,547		0		18,08,547	
				(03) Maintenance and repairs of the official residences of the Governor							
		0004		NULL		75,94,766		1,64,582		77,59,348	
				Total For Sub Head:4		75,94,766		1,64,582		77,59,348	
				(04) Maintenance of other residential/non- residential buildings							
		0005		NULL		1,01,59,255		14,14,794		1,15,74,049	
				Total For Sub Head:5		1,01,59,255		14,14,794		1,15,74,049	
				(05) Expenditure on Government House Gardens (including the establishment of Overseer							
				Total For Minor: 800		1,96,51,574		15,79,376		2,12,30,950	
				Other Expenditure							

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	02	Governor		
2012	President, Vice President/Governor,Administrator of Union Territories			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		
		Total For Sub Major Head : 3	6,50,19,517	66,71,058
		Governor/Administrator of Union Territories		
		Total of:CHARGED(2012)	6,50,19,517	66,71,058
		Total For 2012:	6,50,19,517	66,71,058
		Total Grant:	6,50,19,517	66,71,058
			66,71,058	7,16,90,575

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 02 Governor			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2012	7,16,90,575
Major Head wise Total:			7,16,90,575
Grand Total:			7,16,90,575

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 03 Council of Ministers,Other Administrative Services etc.									
GENERAL									
2013 Council of Ministers									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	105	0004		NULL	1,00,00,000	0	1,00,00,000	
					Total For Sub Head:4	1,00,00,000	0	1,00,00,000	
					(04) Chief Minister's Special Grants				
					Total For Minor: 105	1,00,00,000	0	1,00,00,000	
					Discretionary grant by Ministers				
		800	0001		NULL	73,15,407	14,00,035	87,15,442	
					Total For Sub Head:1	73,15,407	14,00,035	87,15,442	
					(01) Chief Minister				
					Total For Minor: 800	73,15,407	14,00,035	87,15,442	
					Other Expenditure				
					Total For Sub Major Head : 0	1,73,15,407	14,00,035	1,87,15,442	
					NULL				
					Total of:VOTED(2013)	1,73,15,407	14,00,035	1,87,15,442	
					Total For 2013:	1,73,15,407	14,00,035	1,87,15,442	
2052 Secretariat-General Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	090	0001		NULL	1,17,38,836	29,90,658	1,47,29,494	
					Total For Sub Head:1	1,17,38,836	29,90,658	1,47,29,494	
					(01) Chief Minister`s Secretariat.				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	03	Council of Ministers,Other Administrative Services etc.					
2052	Secretariat-General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 90	1,17,38,836	29,90,658	1,47,29,494
				Secretariat			
				Total For Sub Major Head : 0	1,17,38,836	29,90,658	1,47,29,494
				NULL			
				Total of:VOTED(2052)	1,17,38,836	29,90,658	1,47,29,494
				Total For 2052:	1,17,38,836	29,90,658	1,47,29,494
				Total Grant:	2,90,54,243	43,90,693	3,34,44,936

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 03 Council of Ministers,Other Administrative Services etc.				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	1,87,15,442	
		2052	1,47,29,494	
		Major Head wise Total:	3,34,44,936	
		Grand Total:	3,34,44,936	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure		
Grant 04 Administration of Justice										
GENERAL										
2014 Administration of Justice										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
CHARGED	00	102	0001	NULL	88,65,713	20,21,339	1,08,87,052			
				Total For Sub Head:1	88,65,713	20,21,339	1,08,87,052			
				(01) Judges of High Court/Bench						
			0002	NULL	6,17,55,719	1,07,56,205	7,25,11,924			
				Total For Sub Head:2	6,17,55,719	1,07,56,205	7,25,11,924			
				(02) High Court/Bench Office						
			0003	NULL	35,84,912	5,65,886	41,50,798			
				Total For Sub Head:3	35,84,912	5,65,886	41,50,798			
				(03) Judicial Academy						
			0004	NULL	0	21,385	21,385			
	Total For Sub Head:4	0	21,385	21,385						
		(04) High Court Legal Services Committee								
		Total For Minor: 102	7,42,06,344	1,33,64,815	8,75,71,159					
		High Courts								
		Total For Sub Major Head : 0	7,42,06,344	1,33,64,815	8,75,71,159					
		NULL								
		Total of:CHARGED(2014)	7,42,06,344	1,33,64,815	8,75,71,159					
VOTED	00	105	0001	NULL	4,16,45,203	60,44,509	4,76,89,712			
				Total For Sub Head:1	4,16,45,203	60,44,509	4,76,89,712			
				(01) District And Sessions Judges Including Munsif Courts Etc.,						
				Total For Minor: 105	4,16,45,203	60,44,509	4,76,89,712			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
2014 Administration of Justice									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
Civil and Session Courts									
	108	0001			NULL	86,002	0	86,002	
					Total For Sub Head:1	86,002	0	86,002	
					(01) Courts of Deputy Commissioner, his Assistants.,etc				
		0002			NULL	12,500	0	12,500	
					Total For Sub Head:2	12,500	0	12,500	
					(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.				
		0003			NULL	2,51,32,738	37,15,589	2,88,48,327	
					Total For Sub Head:3	2,51,32,738	37,15,589	2,88,48,327	
					(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate				
					Total For Minor: 108	2,52,31,240	37,15,589	2,89,46,829	
Criminal Courts									
	114	0001			NULL	1,03,25,568	14,82,346	1,18,07,914	
					Total For Sub Head:1	1,03,25,568	14,82,346	1,18,07,914	
					(01) Advocate General & Additional Advocate General and their Offices				
		0002			NULL	97,25,688	6,04,126	1,03,29,814	
					Total For Sub Head:2	97,25,688	6,04,126	1,03,29,814	
					(02) Legal Remembrancer & his Office				
		0003			NULL	1,41,53,700	6,20,800	1,47,74,500	
					Total For Sub Head:3	1,41,53,700	6,20,800	1,47,74,500	
					(03) Public Prosecutor\Govt. Advocates etc.,				
		0005			NULL	11,81,388	1,44,879	13,26,267	
					Total For Sub Head:5	11,81,388	1,44,879	13,26,267	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
2014 Administration of Justice									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(05) Senior Govt. Advocates & their offices				
					Total For Minor: 114	3,53,86,344	28,52,151	3,82,38,495	
					Legal Advisers and Counsels				
	800	0004			NULL	39,21,233	6,87,972	46,09,205	
					Total For Sub Head:4	39,21,233	6,87,972	46,09,205	
					(04) State Law Commision				
		0006			NULL	97,24,200	9,98,699	1,07,22,899	
					Total For Sub Head:6	97,24,200	9,98,699	1,07,22,899	
					(06) Meghalaya State Legal Services Authority				
		0009			NULL	2,96,000	50,000	3,46,000	
					Total For Sub Head:9	2,96,000	50,000	3,46,000	
					(09) Permanent Lok Adalat				
		0012			NULL	5,26,706	2,68,391	7,95,097	
					Total For Sub Head:12	5,26,706	2,68,391	7,95,097	
					(10) District Legal Services Authority under Meghalaya State Legal Services Authority				
		0013			NULL	3,13,03,811	0	3,13,03,811	
					Total For Sub Head:13	3,13,03,811	0	3,13,03,811	
					(11) Strengthening of the judicial system as recommended by 14th Finance Commission				
					Total For Minor: 800	4,57,71,950	20,05,062	4,77,77,012	
					Other Expenditure				
					Total For Sub Major Head : 0	14,80,34,737	1,46,17,311	16,26,52,048	
					NULL				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	04	Administration of Justice							
2014	Administration of Justice		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Total of:VOTED(2014)				14,80,34,737	1,46,17,311	16,26,52,048			
Total For 2014:				22,22,41,081	2,79,82,126	25,02,23,207			
SIXTH-SCHEDULE									
2014	Administration of Justice		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	105	0001	NULL	0	1,09,247	1,09,247		
Total For Sub Head:1					0	1,09,247	1,09,247		
(01) District And Sessions Judges Including Munsif Courts Etc.,									
Total For Minor: 105					0	1,09,247	1,09,247		
Civil and Session Courts									
		108	0001	NULL	2,51,22,765	41,94,175	2,93,16,940		
Total For Sub Head:1					2,51,22,765	41,94,175	2,93,16,940		
(01) Courts of Deputy Commissioner, his Assistants.,etc									
			0002	NULL	37,93,331	3,98,596	41,91,927		
Total For Sub Head:2					37,93,331	3,98,596	41,91,927		
(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.									
			0003	NULL	5,510	0	5,510		
Total For Sub Head:3					5,510	0	5,510		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	04	Administration of Justice							
2014	Administration of Justice								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate					
				Total For Minor: 108	2,89,21,606	45,92,771	3,35,14,377		
				Criminal Courts					
	114	0002		NULL	94,86,187	34,23,820	1,29,10,007		
				Total For Sub Head:2	94,86,187	34,23,820	1,29,10,007		
				(02) Legal Remembrancer & his Office					
		0004		NULL	1,29,69,440	5,13,900	1,34,83,340		
				Total For Sub Head:4	1,29,69,440	5,13,900	1,34,83,340		
				(04) Public Prosecutor/Govt. Pleaders etc.,					
				Total For Minor: 114	2,24,55,627	39,37,720	2,63,93,347		
				Legal Advisers and Counsels					
				Total For Sub Major Head : 0	5,13,77,233	86,39,738	6,00,16,971		
				NULL					
	Total of:VOTED(2014)				5,13,77,233	86,39,738	6,00,16,971		
	Total For 2014:				5,13,77,233	86,39,738	6,00,16,971		
	Total Grant:				27,36,18,314	3,66,21,864	31,02,40,178		

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 04 Administration of Justice			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2014	31,02,40,178
Major Head wise Total:			31,02,40,178
Grand Total:			31,02,40,178

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 05 Elections									
GENERAL									
2015 Elections									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	1,36,33,118	19,91,096		1,56,24,214	
				Total For Sub Head:1	1,36,33,118	19,91,096		1,56,24,214	
				(01) Chief Electoral Officer and his establishment at Headquarter					
				Total For Minor: 102	1,36,33,118	19,91,096		1,56,24,214	
				Electoral Officers					
		103	0001	NULL	31,57,959	4,40,712		35,98,671	
				Total For Sub Head:1	31,57,959	4,40,712		35,98,671	
				(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame					
				Total For Minor: 103	31,57,959	4,40,712		35,98,671	
				Preparation and Printing of Electoral rolls					
				Total For Sub Major Head : 0	1,67,91,077	24,31,808		1,92,22,885	
				NULL					
				Total of:VOTED(2015)	1,67,91,077	24,31,808		1,92,22,885	
				Total For 2015:	1,67,91,077	24,31,808		1,92,22,885	
SIXTH-SCHEDULE									
2015 Elections									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0002	NULL	2,71,70,866	37,25,384		3,08,96,250	
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 05 Elections									
2015 Elections									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
						2,71,70,866	37,25,384	3,08,96,250	
					(02) Election Officers and Office establishment in the Districts				
		0003			NULL	72,96,034	9,60,393	82,56,427	
					Total For Sub Head:3	72,96,034	9,60,393	82,56,427	
					(03) Election Officers and office establishment in the Sub-Division				
					Total For Minor: 102	3,44,66,900	46,85,777	3,91,52,677	
					Electoral Officers				
		103		0001	NULL	3,33,71,510	44,22,483	3,77,93,993	
					Total For Sub Head: 1	3,33,71,510	44,22,483	3,77,93,993	
					(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame				
				0002	NULL	16,77,402	0	16,77,402	
					Total For Sub Head:2	16,77,402	0	16,77,402	
					(02) Expenditure on Photo identity Cards to voters				
				0003	NULL	-8,000	-1,04,322	-1,12,322	
					Total For Sub Head:3	-8,000	-1,04,322	-1,12,322	
					(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers				
				0004	NULL	0	-286	-286	
					Total For Sub Head:4	0	-286	-286	
					(04) Expenditure on Voter Awerness and Voters Education				
					Total For Minor: 103	3,50,40,912	43,17,875	3,93,58,787	
					Preparation and Printing of Electoral rolls				
		106		0001	NULL	-2,044	0	-2,044	
					Total For Sub Head: 1	-2,044	0	-2,044	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 05 Elections							
2015 Elections							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(01) Expenditure on Election to State Legislative Assembly			
				Total For Minor: 106	-2,044	0	-2,044
				Charges for conduct of elections to State/ Union Territory Legislature			
				Total For Sub Major Head : 0	6,95,05,768	90,03,652	7,85,09,420
				NULL			
				Total of:VOTED(2015)	6,95,05,768	90,03,652	7,85,09,420
				Total For 2015:	6,95,05,768	90,03,652	7,85,09,420
				Total Grant:	8,62,96,845	1,14,35,460	9,77,32,305

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 05 Elections			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2015	9,77,32,305
Major Head wise Total:			9,77,32,305
Grand Total:			9,77,32,305

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
GENERAL							
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0003	NULL	1,37,403	24,058	1,61,461
				Total For Sub Head:3	1,37,403	24,058	1,61,461
				(03) Payment due to M.E.S.E.B/Municipal Board			
				Total For Minor: 1	1,37,403	24,058	1,61,461
				Direction and Administration			
		102	0001	NULL	57,19,971	8,12,867	65,32,838
				Total For Sub Head:1	57,19,971	8,12,867	65,32,838
				(01) General and Controlling Establishment for Surveys.			
			0002	NULL	11,68,426	1,68,150	13,36,576
				Total For Sub Head:2	11,68,426	1,68,150	13,36,576
				(02) Drawing Section for Survey.			
			0003	NULL	26,58,888	3,83,782	30,42,670
				Total For Sub Head:3	26,58,888	3,83,782	30,42,670
				(03) Reproduction Section for Survey.			
			0004	NULL	1,53,75,765	1,17,56,389	2,71,32,154
				Total For Sub Head:4	1,53,75,765	1,17,56,389	2,71,32,154
				(04) Traverse Section for Surveys			
			0005	NULL	49,18,099	7,62,351	56,80,450
				Total For Sub Head:5	49,18,099	7,62,351	56,80,450
				(05) Establishment of Survey School.			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
2029	Land Revenue								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102	2,98,41,149	1,38,83,539	4,37,24,688		
				Survey and Settlement Operations					
	103	0001		NULL	49,33,518	6,72,164	56,05,682		
				Total For Sub Head:1	49,33,518	6,72,164	56,05,682		
				(01) Directorate Of Land Records					
		0007		NULL	1,62,79,736	1,19,95,953	2,82,75,689		
				Total For Sub Head:7	1,62,79,736	1,19,95,953	2,82,75,689		
				(07) Cadastral survey under the Directorate of Land Records and Surveys,etc					
		0009		NULL	2,11,44,896	26,67,805	2,38,12,701		
				Total For Sub Head:9	2,11,44,896	26,67,805	2,38,12,701		
				(09) Establishment of Enforcement Branch for identification preparation and execution of I					
		0010		NULL	7,17,590	1,01,954	8,19,544		
				Total For Sub Head:10	7,17,590	1,01,954	8,19,544		
				(10) Establishment of a Cell for implementation of Metric System of Land Records.					
				Total For Minor: 103	4,30,75,740	1,54,37,876	5,85,13,616		
				Land Records					
				Total For Sub Major Head : 0	7,30,54,292	2,93,45,473	10,23,99,765		
				NULL					
				Total Grant:		3,22,72,805	26,73,14,372		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.						
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2029)						
			7,30,54,292			2,93,45,473	10,23,99,765
	Total For 2029:		7,30,54,292			2,93,45,473	10,23,99,765
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	101	0003	NULL	14,00,00,000	0	14,00,00,000
				Total For Sub Head:3	14,00,00,000	0	14,00,00,000
				(03) Transfer to 8121-General and other Reserve Fund-122-SDRF			
				Total For Minor: 101	14,00,00,000	0	14,00,00,000
				Transfer to Reserve Funds and Deposit Accounts- State Disaster Response			
				Total For Sub Major Head : 5	14,00,00,000	0	14,00,00,000
				State Disaster Response Fund			
	80	102	0003	NULL	43,847	0	43,847
				Total For Sub Head:3	43,847	0	43,847
				(03) Human Resource Support in Disaster Management			
				Total For Minor: 102	43,847	0	43,847
				Management of Natural Disasters, Contingency Plan in disaster prone area			
				Total For Sub Major Head : 80	43,847	0	43,847

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				General			
	Total of: VOTED(2245)			14,00,43,847	0	14,00,43,847	
	Total For 2245:			14,00,43,847	0	14,00,43,847	
SIXTH-SCHEDULE							
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,42,71,377	18,89,932	1,61,61,309
				Total For Sub Head: 1	1,42,71,377	18,89,932	1,61,61,309
				(01) Establishment In Districts			
				Total For Minor: 1	1,42,71,377	18,89,932	1,61,61,309
				Direction and Administration			
				Total For Sub Major Head : 0	1,42,71,377	18,89,932	1,61,61,309
				NULL			
	Total of: VOTED(2029)			1,42,71,377	18,89,932	1,61,61,309	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
2029	Land Revenue								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For 2029:		1,42,71,377		18,89,932		1,61,61,309		
2245	Relief on account of Natural Calamities								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	101	0001	NULL	0	0	0		
				Total For Sub Head: 1	0	0	0		
				(01) Creation of Website for Disaster Management					
			0002	NULL	9,51,843	1,20,622	10,72,465		
				Total For Sub Head:2	9,51,843	1,20,622	10,72,465		
				(02) Training on Disaster Management					
				Total For Minor: 101	9,51,843	1,20,622	10,72,465		
				Centre for Training in disaster preparedness					
		102	0003	NULL	64,81,466	9,44,940	74,26,406		
				Total For Sub Head:3	64,81,466	9,44,940	74,26,406		
				(03) Human Resource Support in Disaster Management					
				Total For Minor: 102	64,81,466	9,44,940	74,26,406		
				Management of Natural Disasters, Contingency Plan in disaster prone area					
	800	0001	0001	NULL	2,38,742	-28,162	2,10,580		
				Total For Sub Head: 1	2,38,742	-28,162	2,10,580		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount																																	
Accounting Month:	NOVEMBER	Expenditure	Expenditure	Expenditure																																	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.																																				
2245	Relief on account of Natural Calamities																																				
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">Sub Major Head</td> <td style="width: 10%;">Minor Head</td> <td style="width: 10%;">Sub Head</td> <td style="width: 70%;">Catagorized Scheme</td> </tr> <tr> <td></td> <td></td> <td></td> <td>(01) Human Resource support in Disaster Management</td> </tr> <tr> <td colspan="2">Total For Minor: 800</td> <td style="text-align: right;">2,38,742</td> <td style="text-align: right;">-28,162</td> <td style="text-align: right;">2,10,580</td> </tr> <tr> <td colspan="2">Other Expenditure</td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2">Total For Sub Major Head : 80</td> <td style="text-align: right;">76,72,051</td> <td style="text-align: right;">10,37,400</td> <td style="text-align: right;">87,09,451</td> </tr> <tr> <td colspan="2">General</td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2">Total of:VOTED(2245)</td> <td style="text-align: right;">76,72,051</td> <td style="text-align: right;">10,37,400</td> <td style="text-align: right;">87,09,451</td> </tr> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				(01) Human Resource support in Disaster Management	Total For Minor: 800		2,38,742	-28,162	2,10,580	Other Expenditure					Total For Sub Major Head : 80		76,72,051	10,37,400	87,09,451	General					Total of:VOTED(2245)		76,72,051	10,37,400	87,09,451			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																		
			(01) Human Resource support in Disaster Management																																		
Total For Minor: 800		2,38,742	-28,162	2,10,580																																	
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Total For Sub Major Head : 80		76,72,051	10,37,400	87,09,451																																	
General																																					
Total of:VOTED(2245)		76,72,051	10,37,400	87,09,451																																	
Total For 2245:		76,72,051	10,37,400	87,09,451																																	
		23,50,41,567																																			

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2029	11,85,61,074	
		2245	14,87,53,298	
		Major Head wise Total:	26,73,14,372	
		Grand Total:	26,73,14,372	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 07 Stamps and Registration							
SIXTH-SCHEDULE							
2030	Stamps and Registration						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	001	0002	NULL	1,16,25,149	18,44,492	1,34,69,641
				Total For Sub Head:2	1,16,25,149	18,44,492	1,34,69,641
				(02) District Registration offices			
				Total For Minor: 1	1,16,25,149	18,44,492	1,34,69,641
				Direction and Administration			
				Total For Sub Major Head : 3	1,16,25,149	18,44,492	1,34,69,641
				Registration			
	Total of:VOTED(2030)				1,16,25,149	18,44,492	1,34,69,641
	Total For 2030:				1,16,25,149	18,44,492	1,34,69,641
	Total Grant:				1,16,25,149	18,44,492	1,34,69,641

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 07 Stamps and Registration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2030	1,34,69,641
Major Head wise Total:			1,34,69,641
Grand Total:			1,34,69,641

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 08 State Excise									
GENERAL									
2039 State Excise									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	86,31,675	12,68,732		99,00,407	
				Total For Sub Head:1	86,31,675	12,68,732		99,00,407	
				(01) Headquarters Establishment					
			0002	NULL	60,38,131	8,51,105		68,89,236	
				Total For Sub Head:2	60,38,131	8,51,105		68,89,236	
				(02) Enforcement branch					
			0012	NULL	18,23,174	2,39,267		20,62,441	
				Total For Sub Head:12	18,23,174	2,39,267		20,62,441	
				(12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.					
				Total For Minor: 1	1,64,92,980	23,59,104		1,88,52,084	
				Direction and Administration					
				Total For Sub Major Head : 0	1,64,92,980	23,59,104		1,88,52,084	
				NULL					
	Total of:VOTED(2039)				1,64,92,980	23,59,104		1,88,52,084	
	Total For 2039:				1,64,92,980	23,59,104		1,88,52,084	
SIXTH-SCHEDULE									
2039 State Excise									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	7,71,269	0		7,71,269	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 08 State Excise							
2039 State Excise							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:1	7,71,269	0	7,71,269
				(01) Headquarters Establishment			
		0003		NULL	8,94,34,548	1,25,22,997	10,19,57,545
				Total For Sub Head:3	8,94,34,548	1,25,22,997	10,19,57,545
				(03) District Establishment			
				Total For Minor: 1	9,02,05,817	1,25,22,997	10,27,28,814
				Direction and Administration			
				Total For Sub Major Head : 0	9,02,05,817	1,25,22,997	10,27,28,814
				NULL			
				Total of:VOTED(2039)	9,02,05,817	1,25,22,997	10,27,28,814
				Total For 2039:	9,02,05,817	1,25,22,997	10,27,28,814
				Total Grant:	10,66,98,797	1,48,82,101	12,15,80,898

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 08 State Excise			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2039	12,15,80,898
Major Head wise Total:			12,15,80,898
Grand Total:			12,15,80,898

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services							
GENERAL									
2040	Taxes on Sales, Trade etc.								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	2,71,77,958	40,04,271		3,11,82,229	
				Total For Sub Head:1	2,71,77,958	40,04,271		3,11,82,229	
				(01) Directorate Level Organisation					
			0004	NULL	70,726	0		70,726	
				Total For Sub Head:4	70,726	0		70,726	
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0006	NULL	18,37,916	5,51,772		23,89,688	
				Total For Sub Head:6	18,37,916	5,51,772		23,89,688	
				(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the					
				Total For Minor: 1	2,90,86,600	45,56,043		3,36,42,643	
				Direction and Administration					
		101	0002	NULL	21,33,761	3,65,697		24,99,458	
				Total For Sub Head:2	21,33,761	3,65,697		24,99,458	
				(02) Enforcement Branch					
				Total For Minor: 101	21,33,761	3,65,697		24,99,458	
				Collection Charges					
				Total For Sub Major Head : 0	3,12,20,361	49,21,740		3,61,42,101	
				NULL					
				Total of:VOTED(2040)	3,12,20,361	49,21,740		3,61,42,101	
				Total For 2040:	3,12,20,361	49,21,740		3,61,42,101	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services							
SIXTH-SCHEDULE									
2040	Taxes on Sales, Trade etc.			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
VOTED	00	001	0004	NULL	3,26,010	36,455	3,62,465		
				Total For Sub Head:4	3,26,010	36,455	3,62,465		
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	3,26,010	36,455	3,62,465		
				Direction and Administration					
	101	0001	0001	NULL	8,76,72,905	1,24,89,039	10,01,61,944		
				Total For Sub Head:1	8,76,72,905	1,24,89,039	10,01,61,944		
				(01) District level Offices					
			0002	NULL	1,66,74,988	25,10,281	1,91,85,269		
				Total For Sub Head:2	1,66,74,988	25,10,281	1,91,85,269		
				(02) Enforcement Branch					
				Total For Minor: 101	10,43,47,893	1,49,99,320	11,93,47,213		
				Collection Charges					
				Total For Sub Major Head : 0	10,46,73,903	1,50,35,775	11,97,09,678		
				NULL					
	Total of:VOTED(2040)				10,46,73,903	1,50,35,775	11,97,09,678		
	Total For 2040:				10,46,73,903	1,50,35,775	11,97,09,678		

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services				
Total Grant:		13,58,94,264	1,99,57,515	15,58,51,779

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2040	15,58,51,779
Major Head wise Total:			15,58,51,779
Grand Total:			15,58,51,779

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
GENERAL									
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	85,38,699	12,35,950		97,74,649	
				Total For Sub Head:1	85,38,699	12,35,950		97,74,649	
				(01) Headquarter Organisation					
			0002	NULL	37,88,491	5,37,138		43,25,629	
				Total For Sub Head:2	37,88,491	5,37,138		43,25,629	
				(02) Establishment of Secretary, State Transport Authority					
			0003	NULL	11,78,877	1,70,963		13,49,840	
				Total For Sub Head:3	11,78,877	1,70,963		13,49,840	
				(03) Survey Cell					
			0004	NULL	18,93,640	2,78,756		21,72,396	
				Total For Sub Head:4	18,93,640	2,78,756		21,72,396	
				(04) Enforcement Machinery					
			0006	NULL	99,383	0		99,383	
				Total For Sub Head:6	99,383	0		99,383	
				(06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)					
				Total For Minor: 1	1,54,99,090	22,22,807		1,77,21,897	
				Direction and Administration					
		800	0002	NULL	2,50,00,000	2,50,00,000		5,00,00,000	
				Total For Sub Head:2	2,50,00,000	2,50,00,000		5,00,00,000	
				(02) Assistance to the Meghalaya Transport Corporation					
				Total For Minor: 800	2,50,00,000	2,50,00,000		5,00,00,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Other Expenditure					
				Total For Sub Major Head : 0	4,04,99,090	2,72,22,807	6,77,21,897		
				Null					
				Total of:VOTED(2041)	4,04,99,090	2,72,22,807	6,77,21,897		
				Total For 2041:	4,04,99,090	2,72,22,807	6,77,21,897		
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	114	0001	NULL	1,36,27,727	18,83,572	1,55,11,299		
				Total For Sub Head: 1	1,36,27,727	18,83,572	1,55,11,299		
				(01) Pooled Transport Organisation-					
				Total For Minor: 114	1,36,27,727	18,83,572	1,55,11,299		
				Purchase and Maintenance of transport					
				Total For Sub Major Head : 0	1,36,27,727	18,83,572	1,55,11,299		
				Null					
				Total of:VOTED(2070)	1,36,27,727	18,83,572	1,55,11,299		
				Total For 2070:	1,36,27,727	18,83,572	1,55,11,299		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	0	68,149	68,149	68,149	
				Total For Sub Head:2	0	68,149	68,149	68,149	
				(02) Establishment of Secretary, State Transport Authority					
				Total For Minor: 1	0	68,149	68,149	68,149	
				Direction and Administration					
		101	0001	NULL	4,70,51,582	61,58,101	5,32,09,683		
				Total For Sub Head:1	4,70,51,582	61,58,101	5,32,09,683		
				(01) Establishment of District Transport Officers & Secy.etc.-					
			0003	NULL	1,00,678	0	1,00,678		
				Total For Sub Head:3	1,00,678	0	1,00,678		
				(03) Expenditure on account of road safety etc.-					
				Total For Minor: 101	4,71,52,260	61,58,101	5,33,10,361		
				Collection Charges					
		102	0001	NULL	41,28,661	5,95,879	47,24,540		
				Total For Sub Head:1	41,28,661	5,95,879	47,24,540		
				(01) Motor Vehicles Inspectors					
				Total For Minor: 102	41,28,661	5,95,879	47,24,540		
				Inspection of Motor Vehicles					
				Total For Sub Major Head : 0	5,12,80,921	68,22,129	5,81,03,050		
				Null					

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure															
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.																		
2041	Taxes on Vehicles <table style="width: 100%; border: none;"> <tr> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%; text-align: center;">Minor</td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%; text-align: center;">Catagorized</td> <td style="width: 10%; text-align: center;">Scheme</td> </tr> <tr> <td style="text-align: center;">Major</td> <td style="text-align: center;">Head</td> <td style="text-align: center;">Head</td> <td></td> <td></td> </tr> <tr> <td style="text-align: center;">Head</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	Sub	Minor	Sub	Catagorized	Scheme	Major	Head	Head			Head							
Sub	Minor	Sub	Catagorized	Scheme															
Major	Head	Head																	
Head																			
	Total of:VOTED(2041)	5,12,80,921	68,22,129	5,81,03,050															
	Total For 2041:	5,12,80,921	68,22,129	5,81,03,050															
	Total Grant:	10,54,07,738	3,59,28,508	14,13,36,246															

Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2041	12,58,24,947
		2070	1,55,11,299
		Major Head wise Total:	14,13,36,246
		Grand Total:	14,13,36,246

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects						
GENERAL							
2045	Other Taxes and Duties on Commodities and Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	74,65,430	10,96,965	85,62,395
				Total For Sub Head:1	74,65,430	10,96,965	85,62,395
				(01) Inspectorate of Electricity			
			0002	NULL	11,680	0	11,680
				Total For Sub Head:2	11,680	0	11,680
				(02) Licensing Board			
			0003	NULL	32,13,534	4,58,029	36,71,563
				Total For Sub Head:3	32,13,534	4,58,029	36,71,563
				(03) Zonal Offices			
				Total For Minor: 103	1,06,90,644	15,54,994	1,22,45,638
				Collection Charges-Electricity Duty			
				Total For Sub Major Head : 0	1,06,90,644	15,54,994	1,22,45,638
				NULL			
	Total of:VOTED(2045)				1,06,90,644	15,54,994	1,22,45,638
Total For 2045:					1,06,90,644	15,54,994	1,22,45,638
2801	Power						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	101	0077	NULL	3,10,00,000	0	3,10,00,000
				Total For Sub Head:77			

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
4552	Capital Outlay on North Eastern Areas			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	111	0003	N.E.C Scheme
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Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	4552	1,00,00,000	
		Major Head wise Total:	1,00,00,000	
377	NULL	2045	1,22,45,638	
		2801	4,37,92,828	
		Major Head wise Total:	5,60,38,466	
		Grand Total:	6,60,38,466	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 12 Other Fiscal Services							
GENERAL							
2047 Other Fiscal Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	28,73,949	4,24,931	32,98,880
				Total For Sub Head:1	28,73,949	4,24,931	32,98,880
				(01) Directorate of small savings-			
				Total For Minor: 103	28,73,949	4,24,931	32,98,880
				Promotion of Small Savings			
				Total For Sub Major Head : 0	28,73,949	4,24,931	32,98,880
				NULL			
	Total of:VOTED(2047)				28,73,949	4,24,931	32,98,880
	Total For 2047:				28,73,949	4,24,931	32,98,880
	Total Grant:				28,73,949	4,24,931	32,98,880

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 12 Other Fiscal Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2047	32,98,880
Major Head wise Total:			32,98,880
Grand Total:			32,98,880

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure			
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
GENERAL											
2013	Council of Ministers										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	00	101	0002	NULL	2,67,23,571	58,74,202	3,25,97,773				
				Total For Sub Head:2	2,67,23,571	58,74,202	3,25,97,773				
				(02) Ministers and Ministers of State							
			0003	NULL	31,14,450	1,34,035	32,48,485				
				Total For Sub Head:3	31,14,450	1,34,035	32,48,485				
				(03) Deputy Ministers/ Parliamentary Secretaries							
				Total For Minor: 101	2,98,38,021	60,08,237	3,58,46,258				
				Salary of Ministers and Deputy Ministers							
			104	0002	NULL	5,00,000	75,000	5,75,000			
				Total For Sub Head:2	5,00,000	75,000	5,75,000				
				(02) Ministers and Ministers of State							
				Total For Minor: 104	5,00,000	75,000	5,75,000				
				Entertainment and Hospitality Expenses							
			108	0002	NULL	17,97,039	8,89,460	26,86,499			
				Total For Sub Head:2	17,97,039	8,89,460	26,86,499				
				(02) Minister and Minister of State							
		Total For Minor: 108	17,97,039	8,89,460	26,86,499						
		Tour Expenses									
	800	0005	NULL	69,800	20,000	89,800					
		Total For Sub Head:5	69,800	20,000	89,800						
		(05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 800	69,800	20,000	89,800		
				Other Expenditure					
				Total For Sub Major Head : 0	3,22,04,860	69,92,697	3,91,97,557		
				NULL					
				Total of:VOTED(2013)	3,22,04,860	69,92,697	3,91,97,557		
				Total For 2013:	3,22,04,860	69,92,697	3,91,97,557		
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,10,28,177	-3,46,979	1,06,81,198		
				Total For Sub Head:1	1,10,28,177	-3,46,979	1,06,81,198		
				(01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)					
				Total For Minor: 1	1,10,28,177	-3,46,979	1,06,81,198		
				Direction and Administration					
		090	0001	NULL	14,06,507	-14,06,507	0		
				Total For Sub Head:1	14,06,507	-14,06,507	0		
				(01) Chief Minister`s Secretariat.					
			0002	NULL	17,15,80,560	2,51,19,983	19,67,00,543		
				Total For Sub Head:2	17,15,80,560	2,51,19,983	19,67,00,543		
				(02) Secretariat Administration Department(including other minor Department not shown s					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0003	NULL	11,82,10,319		2,09,79,423		13,91,89,742
				Total For Sub Head:3	11,82,10,319		2,09,79,423		13,91,89,742
				(03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)					
			0004	NULL	93,45,986		17,94,886		1,11,40,872
				Total For Sub Head:4	93,45,986		17,94,886		1,11,40,872
				(04) General Administration Department.					
			0005	NULL	1,14,44,285		16,09,342		1,30,53,627
				Total For Sub Head:5	1,14,44,285		16,09,342		1,30,53,627
				(05) Home Department.					
			0006	NULL	1,06,42,912		29,09,023		1,35,51,935
				Total For Sub Head:6	1,06,42,912		29,09,023		1,35,51,935
				(06) Political Department					
			0007	NULL	2,43,09,138		31,61,131		2,74,70,269
				Total For Sub Head:7	2,43,09,138		31,61,131		2,74,70,269
				(07) Personnel Department.					
			0008	NULL	6,14,72,834		88,34,682		7,03,07,516
				Total For Sub Head:8	6,14,72,834		88,34,682		7,03,07,516
				(08) Finance (excluding Economic Affairs) Department.					
			0009	NULL	1,84,12,642		23,99,913		2,08,12,555
				Total For Sub Head:9	1,84,12,642		23,99,913		2,08,12,555
				(09) Finance (Economic Affairs)Department.					
			0010	NULL	1,80,20,730		26,21,853		2,06,42,583

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:10	1,80,20,730	26,21,853	2,06,42,583	
					(10) Law Department.				
		0011			NULL	1,32,64,774	18,32,097	1,50,96,871	
					Total For Sub Head:11	1,32,64,774	18,32,097	1,50,96,871	
					(11) Revenue Department.				
		0012			NULL	64,18,907	8,14,027	72,32,934	
					Total For Sub Head:12	64,18,907	8,14,027	72,32,934	
					(12) District Council Affairs Department.				
					Total For Minor: 90	46,45,29,594	7,06,69,853	53,51,99,447	
					Secretariat				
		092	0001		NULL	9,25,606	1,31,268	10,56,874	
					Total For Sub Head:1	9,25,606	1,31,268	10,56,874	
					(01) Expenditure On Public Grievances Committee.				
		0009			NULL	19,47,430	2,82,202	22,29,632	
					Total For Sub Head:9	19,47,430	2,82,202	22,29,632	
					(09) Resource Mobilisation Commission.				
		0016			NULL	9,18,434	83,124	10,01,558	
					Total For Sub Head:16	9,18,434	83,124	10,01,558	
					(16) Expenditure of Chief Adviser to the Government of Meghalaya				
		0018			NULL	25,27,021	3,78,277	29,05,298	
					Total For Sub Head:18	25,27,021	3,78,277	29,05,298	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(17) Administrative Rules and Regulation Revision Advisory Committee					
				Total For Minor: 92	63,18,491	8,74,871	71,93,362		
				Other Offices					
				Total For Sub Major Head : 0	48,18,76,262	7,11,97,745	55,30,74,007		
				NULL					
	Total of:VOTED(2052)			48,18,76,262	7,11,97,745	55,30,74,007			
Total For 2052:				48,18,76,262	7,11,97,745	55,30,74,007			
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	79,52,479	11,06,514	90,58,993		
				Total For Sub Head:1	79,52,479	11,06,514	90,58,993		
				(01) Education Department.					
			0002	NULL	75,01,161	10,18,082	85,19,243		
				Total For Sub Head:2	75,01,161	10,18,082	85,19,243		
				(02) Health Department(including Family Welfare)					
			0003	NULL	47,27,658	6,54,567	53,82,225		
				Total For Sub Head:3	47,27,658	6,54,567	53,82,225		
				(03) Public Health Engineering Department.					
			0004	NULL	51,32,312	7,14,002	58,46,314		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4	51,32,312	7,14,002	58,46,314		
				(04) Labour Department.					
		0006		NULL	40,00,085	6,07,553	46,07,638		
				Total For Sub Head:6	40,00,085	6,07,553	46,07,638		
				(06) Public Relations Department.					
		0007		NULL	47,30,334	6,41,132	53,71,466		
				Total For Sub Head:7	47,30,334	6,41,132	53,71,466		
				(07) Supply Department					
		0008		NULL	37,26,558	5,26,791	42,53,349		
				Total For Sub Head:8	37,26,558	5,26,791	42,53,349		
				(08) Urban Development Department.					
		0009		NULL	32,93,028	5,02,927	37,95,955		
				Total For Sub Head:9	32,93,028	5,02,927	37,95,955		
				(09) Art and Culture Department.					
		0010		NULL	40,90,806	6,99,968	47,90,774		
				Total For Sub Head:10	40,90,806	6,99,968	47,90,774		
				(10) Social Welfare Department					
		0011		NULL	22,68,203	2,84,679	25,52,882		
				Total For Sub Head:11	22,68,203	2,84,679	25,52,882		
				(11) Sport and Youth Affairs Department					
		0012		NULL	7,02,937	6,75,075	13,78,012		
				Total For Sub Head:12	7,02,937	6,75,075	13,78,012		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(12) Meghalaya Information Commision (Right To Information Act).					
			0014	NULL	14,00,028	2,01,688		16,01,716	
				Total For Sub Head:14	14,00,028	2,01,688		16,01,716	
				(14) Legal Metrology Department					
			0015	NULL	15,90,891	2,30,347		18,21,238	
				Total For Sub Head:15	15,90,891	2,30,347		18,21,238	
				(15) Housing Department					
				Total For Minor: 90	5,11,16,480	78,63,325		5,89,79,805	
				Secretariat					
				Total For Sub Major Head : 0	5,11,16,480	78,63,325		5,89,79,805	
				NULL					
				Total of:VOTED(2251)	5,11,16,480	78,63,325		5,89,79,805	
				Total For 2251:	5,11,16,480	78,63,325		5,89,79,805	
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	48,96,221	6,99,357		55,95,578	
				Total For Sub Head:1	48,96,221	6,99,357		55,95,578	
				(01) Planning Department					
			0002	NULL	21,21,291	4,28,951		25,50,242	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	21,21,291	4,28,951	25,50,242
				(02) Border Areas Development Department.			
		0003		NULL	29,50,567	5,46,551	34,97,118
				Total For Sub Head:3	29,50,567	5,46,551	34,97,118
				(03) Co-operation Department			
		0004		NULL	69,82,735	9,08,245	78,90,980
				Total For Sub Head:4	69,82,735	9,08,245	78,90,980
				(04) Agriculture Department.			
		0005		NULL	60,42,202	8,65,312	69,07,514
				Total For Sub Head:5	60,42,202	8,65,312	69,07,514
				(05) Forest Department			
		0006		NULL	65,34,088	8,08,835	73,42,923
				Total For Sub Head:6	65,34,088	8,08,835	73,42,923
				(06) Community Development Department.			
		0007		NULL	41,14,687	6,00,799	47,15,486
				Total For Sub Head:7	41,14,687	6,00,799	47,15,486
				(07) Industries Department.			
		0008		NULL	48,77,766	7,60,237	56,38,003
				Total For Sub Head:8	48,77,766	7,60,237	56,38,003
				(08) Transport Department.			
		0009		NULL	12,38,853	1,78,247	14,17,100
				Total For Sub Head:9	12,38,853	1,78,247	14,17,100

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(09) Programmes Implementation Department.			
	0010			NULL	42,50,393	6,02,036	48,52,429
				Total For Sub Head:10	42,50,393	6,02,036	48,52,429
				(10) Animal Husbandry and Veterinary Department			
	0011			NULL	0	0	0
				Total For Sub Head:11	0	0	0
				(11) Information and Technology Department			
	0020			NULL	22,02,392	3,08,045	25,10,437
				Total For Sub Head:20	22,02,392	3,08,045	25,10,437
				(16) Fisheries Deptt			
	0021			NULL	22,76,903	3,31,057	26,07,960
				Total For Sub Head:21	22,76,903	3,31,057	26,07,960
				(17) Mining & Geology Deptt			
	4729			NULL	21,02,972	3,74,714	24,77,686
				Total For Sub Head:4729	21,02,972	3,74,714	24,77,686
				(15) Tourism Department			
	4730			NULL	38,34,825	5,10,478	43,45,303
				Total For Sub Head:4730	38,34,825	5,10,478	43,45,303
				(14) Soil and Water Conservation Deptt.			
	4731			NULL	38,59,098	5,75,549	44,34,647
				Total For Sub Head:4731	38,59,098	5,75,549	44,34,647
				(13) Water Resourses Deptt.			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
3451	Secretariat-Economic Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			4732		NULL	27,38,303	4,43,820	31,82,123	
					Total For Sub Head:4732	27,38,303	4,43,820	31,82,123	
					(12) Power Deptt				
					Total For Minor: 90	6,10,23,296	89,42,233	6,99,65,529	
					Secretariat				
		091	0015		NULL	6,75,191	90,610	7,65,801	
					Total For Sub Head:15	6,75,191	90,610	7,65,801	
					(14) Thermal Power Project attached Power Deptt				
					Total For Minor: 91	6,75,191	90,610	7,65,801	
					Attached Offices				
		911	0004		NULL	-72,495	0	-72,495	
					Total For Sub Head:4	-72,495	0	-72,495	
					(04) Agriculture Department.				
					Total For Minor: 911	-72,495	0	-72,495	
					Deduct Recoveries of Overpayments				
					Total For Sub Major Head : 0	6,16,25,992	90,32,843	7,06,58,835	
					NULL				
		Total of:VOTED(3451)				6,16,25,992	90,32,843	7,06,58,835	
		Total For 3451:				6,16,25,992	90,32,843	7,06,58,835	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
Total Grant:	62,68,23,594	9,50,86,610	72,19,10,204

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	3,91,97,557	
		2052	55,30,74,007	
		2251	5,89,79,805	
		3451	7,06,58,835	
		Major Head wise Total:	72,19,10,204	
		Grand Total:	72,19,10,204	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration									
GENERAL									
2053 District Administration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	101	0001		NULL	28,76,765	4,54,822	33,31,587	
					Total For Sub Head:1	28,76,765	4,54,822	33,31,587	
					(01) Commisioners Establishment.				
					Total For Minor: 101	28,76,765	4,54,822	33,31,587	
					Commissioners				
		911	0001		NULL	-1,08,992	0	-1,08,992	
					Total For Sub Head:1	-1,08,992	0	-1,08,992	
					(01) D.C'S Establishment.				
					Total For Minor: 911	-1,08,992	0	-1,08,992	
					Deduct Recoveries of Overpayments				
					Total For Sub Major Head : 0	27,67,773	4,54,822	32,22,595	
					NULL				
					Total of:VOTED(2053)	27,67,773	4,54,822	32,22,595	
					Total For 2053:	27,67,773	4,54,822	32,22,595	
2070 Other Administrative Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	003	0001		NULL	11,25,000	15,00,000	26,25,000	
					Total For Sub Head:1	11,25,000	15,00,000	26,25,000	
					(01) Training Schemes Of Officers Of IAS\ACS				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	14	District Administration							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0009	NULL	1,10,04,675	14,42,211		1,24,46,886	
			Total For Sub Head:9		1,10,04,675	14,42,211		1,24,46,886	
			(09) Meghalaya Administrative Training Institute						
			0011	NULL	8,71,520	73,165		9,44,685	
			Total For Sub Head:11		8,71,520	73,165		9,44,685	
			(11) Disaster Mnagement Cell of MATI						
			Total For Minor: 3		1,30,01,195	30,15,376		1,60,16,571	
			Training						
			Total For Sub Major Head : 0		1,30,01,195	30,15,376		1,60,16,571	
			Null						
	Total of:VOTED(2070)				1,30,01,195	30,15,376		1,60,16,571	
Total For 2070:					1,30,01,195	30,15,376		1,60,16,571	
SIXTH-SCHEDULE									
2053	District Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	40,04,189	1,03,895		41,08,084	
			Total For Sub Head:1		40,04,189	1,03,895		41,08,084	
			(01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration									
2053 District Administration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 1	40,04,189	1,03,895	41,08,084	
					Direction and Administration.				
	093	0001		NULL	17,88,15,578		2,44,44,588	20,32,60,166	
				Total For Sub Head:1	17,88,15,578		2,44,44,588	20,32,60,166	
				(01) D.C'S Establishment.					
				Total For Minor: 93	17,88,15,578		2,44,44,588	20,32,60,166	
					District Establishments				
	094	0001		NULL	4,82,84,539		72,45,586	5,55,30,125	
				Total For Sub Head:1	4,82,84,539		72,45,586	5,55,30,125	
				(01) Sub-Divisional Establishment					
		0002		NULL	2,09,82,676		25,70,594	2,35,53,270	
				Total For Sub Head:2	2,09,82,676		25,70,594	2,35,53,270	
				(02) Process Serving Establishment					
		0005		NULL	1,51,93,443		12,48,565	1,64,42,008	
				Total For Sub Head:5	1,51,93,443		12,48,565	1,64,42,008	
				(05) District Selection Committee					
		0006		NULL	14,36,831		1,76,865	16,13,696	
				Total For Sub Head:6	14,36,831		1,76,865	16,13,696	
				(06) Administration Units					
				Total For Minor: 94	8,58,97,489		1,12,41,610	9,71,39,099	
					Other Establishments				
	101	0001		NULL	25,51,994		3,35,776	28,87,770	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	14	District Administration							
2053	District Administration		Sub	Minor	Sub	Catagorized Scheme			
			Major	Head	Head				
			Head						
					Total For Sub Head: 1	25,51,994	3,35,776	28,87,770	
					(01) Commisioners Establishment.				
					Total For Minor: 101	25,51,994	3,35,776	28,87,770	
					Commissioners				
	911	0001			NULL	-29,457	0	-29,457	
					Total For Sub Head: 1	-29,457	0	-29,457	
					(01) D.C'S Establishment.				
					Total For Minor: 911	-29,457	0	-29,457	
					Deduct Recoveries of Overpayments				
					Total For Sub Major Head : 0	27,12,39,793	3,61,25,869	30,73,65,662	
					NULL				
					Total of:VOTED(2053)	27,12,39,793	3,61,25,869	30,73,65,662	
					Total For 2053:	27,12,39,793	3,61,25,869	30,73,65,662	
					Total Grant:	28,70,08,761	3,95,96,067	32,66,04,828	

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 14 District Administration				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2053	31,05,88,257	
		2070	1,60,16,571	
		Major Head wise Total:	32,66,04,828	
		Grand Total:	32,66,04,828	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																																																																																																																																				
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure																																																																																																																																																																																																																				
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Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	15	Treasury and Accounts Administration							
2054	Treasury and Accounts Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 97	27,42,514	1,26,770	28,69,284		
				Treasury Establishment					
	098	0001		NULL	6,32,11,865	1,01,03,189	7,33,15,054		
				Total For Sub Head: 1	6,32,11,865	1,01,03,189	7,33,15,054		
				(01) Establishment Of Director Local Fund Audit.					
				Total For Minor: 98	6,32,11,865	1,01,03,189	7,33,15,054		
				Local Fund Audit					
				Total For Sub Major Head : 0	8,12,52,786	1,26,63,067	9,39,15,853		
				NULL					
	Total of:VOTED(2054)				8,12,52,786	1,26,63,067	9,39,15,853		
	Total For 2054:				8,12,52,786	1,26,63,067	9,39,15,853		
SIXTH-SCHEDULE									
2054	Treasury and Accounts Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	097	0001	NULL	10,96,93,385	1,55,49,215	12,52,42,600		
				Total For Sub Head: 1	10,96,93,385	1,55,49,215	12,52,42,600		
				(01) District Treasuries					
				Total For Minor: 97	10,96,93,385	1,55,49,215	12,52,42,600		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	15	Treasury and Accounts Administration							
2054	Treasury and Accounts Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Treasury Establishment								
	098	0002	NULL	1,15,65,482		13,92,749		1,29,58,231	
			Total For Sub Head:2	1,15,65,482		13,92,749		1,29,58,231	
			(02) Establishment of Assistant Director of Local Fund Audit, Tura						
			Total For Minor: 98	1,15,65,482		13,92,749		1,29,58,231	
	Local Fund Audit								
	911	0000	NULL	-15,612		0		-15,612	
			Total For Sub Head:0	-15,612		0		-15,612	
			Null						
			Total For Minor: 911	-15,612		0		-15,612	
	Deduct- Recoveries of Overpayments								
			Total For Sub Major Head : 0	12,12,43,255		1,69,41,964		13,81,85,219	
			NULL						
	Total of: VOTED(2054)			12,12,43,255		1,69,41,964		13,81,85,219	
	Total For 2054:			12,12,43,255		1,69,41,964		13,81,85,219	
	Total Grant:			20,24,96,041		2,96,05,031		23,21,01,072	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 15 Treasury and Accounts Administration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2054	23,21,01,072
Major Head wise Total:			23,21,01,072
Grand Total:			23,21,01,072

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
GENERAL							
2055	Police						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	4,04,02,828	56,39,759	4,60,42,587
				Total For Sub Head:1	4,04,02,828	56,39,759	4,60,42,587
				(01) Inspector General of Police's Office.			
			0002	NULL	85,90,729	15,30,686	1,01,21,415
				Total For Sub Head:2	85,90,729	15,30,686	1,01,21,415
				(02) Range Office			
			0003	NULL	8,97,881	2,78,376	11,76,257
				Total For Sub Head:3	8,97,881	2,78,376	11,76,257
				(03) D.I.G. Re-organisation's Office.			
			0004	NULL	21,92,791	2,53,158	24,45,949
				Total For Sub Head:4	21,92,791	2,53,158	24,45,949
				(04) D.I.G.(AP)'s Office			
			0005	NULL	61,699	0	61,699
				Total For Sub Head:5	61,699	0	61,699
				(05) D.I.G.P in-charge, Fire Service/Wireless.			
			0010	NULL	1,50,00,000	0	1,50,00,000
				Total For Sub Head:10	1,50,00,000	0	1,50,00,000
				(10) Counter Insurgency			
			0011	NULL	1,36,12,875	8,76,321	1,44,89,196
				Total For Sub Head:11	1,36,12,875	8,76,321	1,44,89,196
				(11) Payment dues to Me.S.E.B/Municipal Board			
			0013	NULL	5,73,38,514	80,05,795	6,53,44,309

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:13	5,73,38,514	80,05,795	6,53,44,309	
					(13) Directorate of Anit-Infiltration				
			0014		NULL	17,010	0	17,010	
					Total For Sub Head:14	17,010	0	17,010	
					(14) Recruitment of Police Personnel in Meghalaya Police				
					Total For Minor: 1	13,81,14,327	1,65,84,095	15,46,98,422	
					Direction and Administration				
			003	0001	NULL	3,07,14,649	30,34,819	3,37,49,468	
					Total For Sub Head:1	3,07,14,649	30,34,819	3,37,49,468	
					(01) Police Training School/College				
					Total For Minor: 3	3,07,14,649	30,34,819	3,37,49,468	
					Education and Training				
			101	0001	NULL	3,87,00,999	46,92,264	4,33,93,263	
					Total For Sub Head:1	3,87,00,999	46,92,264	4,33,93,263	
					(01) State C.I.D.Organisation.				
				0002	NULL	17,90,03,300	2,48,94,016	20,38,97,316	
					Total For Sub Head:2	17,90,03,300	2,48,94,016	20,38,97,316	
					(02) State Special Branch				
				0003	NULL	35,26,394	5,92,257	41,18,651	
					Total For Sub Head:3	35,26,394	5,92,257	41,18,651	
					(03) Anti Corruption Branch				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0004	NULL	66,47,263	9,44,716	75,91,979		
				Total For Sub Head:4	66,47,263	9,44,716	75,91,979		
				(04) S.C.R.B.					
			0005	NULL	1,01,74,777	13,01,717	1,14,76,494		
				Total For Sub Head:5	1,01,74,777	13,01,717	1,14,76,494		
				(05) Cyber Crime Wing					
			0007	NULL	20,87,647	2,96,872	23,84,519		
				Total For Sub Head:7	20,87,647	2,96,872	23,84,519		
				(07) Economic Offence Wing					
				Total For Minor: 101	24,01,40,380	3,27,21,842	27,28,62,222		
				Criminal Investigation and Vigilance					
	104		0001	NULL	31,18,33,480	4,14,45,218	35,32,78,698		
				Total For Sub Head:1	31,18,33,480	4,14,45,218	35,32,78,698		
				(01) 1st Meghalaya Police Battalion.					
			0002	NULL	3,45,200	0	3,45,200		
				Total For Sub Head:2	3,45,200	0	3,45,200		
				(02) Amenities for the Battalion.					
			0003	NULL	13,67,120	2,22,078	15,89,198		
				Total For Sub Head:3	13,67,120	2,22,078	15,89,198		
				(03) Hospital charge for the Battalion.					
			0004	NULL	30,80,48,957	4,02,56,626	34,83,05,583		
				Total For Sub Head:4	30,80,48,957	4,02,56,626	34,83,05,583		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(04) 2nd Meghalaya Police Battalion				
		0005			NULL	32,56,57,224	4,54,37,369	37,10,94,593	
					Total For Sub Head:5	32,56,57,224	4,54,37,369	37,10,94,593	
					(05) Raising of 3rd M.L.P. Battalion./IRB				
		0006			NULL	25,84,64,337	3,58,07,643	29,42,71,980	
					Total For Sub Head:6	25,84,64,337	3,58,07,643	29,42,71,980	
					(06) Raising of 4th MLP Bn/2nd IR Bn.				
		0011			NULL	25,03,80,512	3,44,13,111	28,47,93,623	
					Total For Sub Head:11	25,03,80,512	3,44,13,111	28,47,93,623	
					(11) Raising of 5th M.L.P. Bn/3rd IRBN				
		0013			NULL	27,21,22,457	3,65,44,178	30,86,66,635	
					Total For Sub Head:13	27,21,22,457	3,65,44,178	30,86,66,635	
					(13) Rasing of 6th MLP Bn/4th IRBN				
		0016			NULL	38,71,86,199	5,14,95,321	43,86,81,520	
					Total For Sub Head:16	38,71,86,199	5,14,95,321	43,86,81,520	
					(16) Multi-Purpose Special Force Battalion.				
					Total For Minor: 104	2,11,54,05,486	28,56,21,544	2,40,10,27,030	
					Special Police				
		109	0001		NULL	62,573	-13,324	49,249	
					Total For Sub Head:1	62,573	-13,324	49,249	
					(01) District Executive Police.				
			0005		NULL	52,40,108	6,95,952	59,36,060	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:5	52,40,108	6,95,952	59,36,060
					(05) Thumb and Finger Impression and Photography Scheme.			
		0006			NULL	3,62,88,264	52,06,214	4,14,94,478
					Total For Sub Head:6	3,62,88,264	52,06,214	4,14,94,478
					(06) Expenditure on Police Check Post in Indo-Bangladesh Border.			
		0007			NULL	86,97,794	14,36,522	1,01,34,316
					Total For Sub Head:7	86,97,794	14,36,522	1,01,34,316
					(07) Registration and Surveillance of Foreigners			
		0008			NULL	31,69,906	6,14,841	37,84,747
					Total For Sub Head:8	31,69,906	6,14,841	37,84,747
					(08) Cost of Police guards supplied to I.C.A.R Complex.			
		0010			NULL	1,31,21,063	19,23,418	1,50,44,481
					Total For Sub Head:10	1,31,21,063	19,23,418	1,50,44,481
					(10) Cost of Police Guards supplied to All India Radio.			
		0011			NULL	14,17,385	3,31,031	17,48,416
					Total For Sub Head:11	14,17,385	3,31,031	17,48,416
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.			
		0012			NULL	30,02,919	2,83,641	32,86,560
					Total For Sub Head:12	30,02,919	2,83,641	32,86,560
					(12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.			
		0013			NULL	45,47,262	8,15,880	53,63,142
					Total For Sub Head:13	45,47,262	8,15,880	53,63,142

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(13) Establishment of Watch Post Scheme.				
				0014	NULL	13,13,608	2,10,262	15,23,870	
					Total For Sub Head:14	13,13,608	2,10,262	15,23,870	
					(14) Cost of Police Guards for S.P.E's Office				
				0015	NULL	72,88,767	11,03,782	83,92,549	
					Total For Sub Head:15	72,88,767	11,03,782	83,92,549	
					(15) Expenditure on Police Check Post on Highways				
				0016	NULL	47,42,179	6,89,227	54,31,406	
					Total For Sub Head:16	47,42,179	6,89,227	54,31,406	
					(16) Cost of Police Guards for S.I.B's Office				
				0017	NULL	29,13,577	4,86,443	34,00,020	
					Total For Sub Head:17	29,13,577	4,86,443	34,00,020	
					(17) Cost of Police supplied to the Nationalised Bank				
				0018	NULL	11,66,758	1,68,714	13,35,472	
					Total For Sub Head:18	11,66,758	1,68,714	13,35,472	
					(18) Cost of Police Guards supplied to Civil Aviation				
				0020	NULL	1,32,04,037	17,50,620	1,49,54,657	
					Total For Sub Head:20	1,32,04,037	17,50,620	1,49,54,657	
					(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh				
					Total For Minor: 109	10,61,76,200	1,57,03,223	12,18,79,423	
					District Police				
		114	0001		NULL	20,48,72,367	2,88,58,122	23,37,30,489	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head: 1	20,48,72,367	2,88,58,122	23,37,30,489		
				(01) State Police Wireless Organisation.					
		0002		NULL	94,07,522	10,04,841	1,04,12,363		
				Total For Sub Head:2	94,07,522	10,04,841	1,04,12,363		
				(02) Director of technical services/ Computer Wing.					
				Total For Minor: 114	21,42,79,889	2,98,62,963	24,41,42,852		
				Wireless and Computers					
	116	0001		NULL	1,37,86,395	18,25,662	1,56,12,057		
				Total For Sub Head: 1	1,37,86,395	18,25,662	1,56,12,057		
				(01) Forensic Science Laboratory.					
				Total For Minor: 116	1,37,86,395	18,25,662	1,56,12,057		
				Forensic Science					
	800	0001		NULL	31,534	0	31,534		
				Total For Sub Head: 1	31,534	0	31,534		
				(01) Construction and maintenance of Departmental building/non- residential building/rent					
				Total For Minor: 800	31,534	0	31,534		
				Other Expenditure					
				Total For Sub Major Head : 0	2,85,86,48,860	38,53,54,148	3,24,40,03,008		
				NULL					
	Total of: VOTED(2055)				2,85,86,48,860	38,53,54,148	3,24,40,03,008		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure				
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
2055	Police		Sub Major Head		Minor Head		Sub Head		Catagorized Scheme			
Total For 2055:				2,85,86,48,860		38,53,54,148		3,24,40,03,008				
2070	Other Administrative Services		Sub Major Head		Minor Head		Sub Head		Catagorized Scheme			
VOTED	00	108	0001	NULL	32,35,368	4,71,035	37,06,403					
			Total For Sub Head:1			32,35,368	4,71,035	37,06,403				
			(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s									
			0002	NULL	5,000	-5,000	0					
			Total For Sub Head:2			5,000	-5,000	0				
			(02) Protection and control(Fire services station)									
			Total For Minor: 108			32,40,368	4,66,035	37,06,403				
			Fire Protection and Control									
			800	0029	NULL	4,81,192	0	4,81,192				
			Total For Sub Head:29			4,81,192	0	4,81,192				
(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.												
Total For Minor: 800			4,81,192	0	4,81,192							
Other Expenditure												
Total For Sub Major Head : 0				37,21,560	4,66,035	41,87,595						
Null												
Total of:VOTED(2070)				37,21,560	4,66,035	41,87,595						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2070:				37,21,560	4,66,035	41,87,595			
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	053	0001	NULL	39,76,700	0	39,76,700		
				Total For Sub Head:1	39,76,700	0	39,76,700		
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter					
				Total For Minor: 53	39,76,700	0	39,76,700		
				Maintenance and Reparis					
				Total For Sub Major Head : 6	39,76,700	0	39,76,700		
				Police Housing					
Total of:VOTED(2216)				39,76,700	0	39,76,700			
Total For 2216:				39,76,700	0	39,76,700			
SIXTH-SCHEDULE									
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	0	0		
				Total For Sub Head:1	0	0	0		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(01) Inspector General of Police's Office.				
		0011			NULL	-1,00,000	98,740		-1,260
					Total For Sub Head:11	-1,00,000	98,740		-1,260
					(11) Payment dues to Me.S.E.B/Municipal Board				
					Total For Minor: 1	-1,00,000	98,740		-1,260
					Direction and Administration				
	104	0005			NULL	1,77,011	0		1,77,011
					Total For Sub Head:5	1,77,011	0		1,77,011
					(05) Raising of 3rd M.L.P. Battalion./IRB				
					Total For Minor: 104	1,77,011	0		1,77,011
					Special Police				
	109	0001			NULL	1,79,16,69,955	22,86,17,984		2,02,02,87,939
					Total For Sub Head:1	1,79,16,69,955	22,86,17,984		2,02,02,87,939
					(01) District Executive Police.				
		0002			NULL	1,64,16,554	18,85,312		1,83,01,866
					Total For Sub Head:2	1,64,16,554	18,85,312		1,83,01,866
					(02) Village Defence Organisation				
		0003			NULL	29,58,550	-2,750		29,55,800
					Total For Sub Head:3	29,58,550	-2,750		29,55,800
					(03) Payment towards charges for requisition of home guards				
		0004			NULL	2,14,70,929	3,11,40,031		5,26,10,960
					Total For Sub Head:4	2,14,70,929	3,11,40,031		5,26,10,960

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(04) Payments towards charges for requisition of CRP/Outside Battalion-				
				0009	NULL	1,32,13,185	21,50,083		1,53,63,268
					Total For Sub Head:9	1,32,13,185	21,50,083		1,53,63,268
					(09) Cost of Police Guards supplied to State Bank of India.				
				0011	NULL	4,000	0		4,000
					Total For Sub Head:11	4,000	0		4,000
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.				
				0019	NULL	2,30,443	0		2,30,443
					Total For Sub Head:19	2,30,443	0		2,30,443
					(19) Cost of Police Guards supplied to Monitoring Station Tura.				
				0028	NULL	5,51,32,799	0		5,51,32,799
					Total For Sub Head:28	5,51,32,799	0		5,51,32,799
					(28) Requisition of Vehicles				
					Total For Minor: 109	1,90,10,96,415	26,37,90,660		2,16,48,87,075
					District Police				
				113	0001	NULL	47,82,271	2,48,236	50,30,507
					Total For Sub Head:1	47,82,271	2,48,236		50,30,507
					(01) Hospital charges for Police Personnel				
					Total For Minor: 113	47,82,271	2,48,236		50,30,507
					Welfare of Police Personnel				
				115	0004	NULL	66,00,667	0	66,00,667
					Total For Sub Head:4	66,00,667	0		66,00,667

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Expenditure on modernisation of District Police.					
				Total For Minor: 115	66,00,667	0	66,00,667		
				Modernisation of Police Force					
	800	0001		NULL	14,19,739	0	14,19,739		
				Total For Sub Head: 1	14,19,739	0	14,19,739		
				(01) Construction and maintenance of Departmental building/non- residential building/rent					
				Total For Minor: 800	14,19,739	0	14,19,739		
				Other Expenditure					
				Total For Sub Major Head : 0	1,91,39,76,103	26,41,37,636	2,17,81,13,739		
				NULL					
	Total of:VOTED(2055)				1,91,39,76,103	26,41,37,636	2,17,81,13,739		
	Total For 2055:				1,91,39,76,103	26,41,37,636	2,17,81,13,739		
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0001	NULL	0	0	0		
				Total For Sub Head: 1	0	0	0		
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P's)					
			0002	NULL	26,65,12,768	3,69,29,750	30,34,42,518		
				Total For Sub Head:2	26,65,12,768	3,69,29,750	30,34,42,518		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Protection and control(Fire services station)					
		0009		NULL	0	95,78,000		95,78,000	
				Total For Sub Head:9	0	95,78,000		95,78,000	
				(08) National Emergency Response System (NERS)					
				Total For Minor: 108	26,65,12,768	4,65,07,750		31,30,20,518	
				Fire Protection and Control					
	800	0029		NULL	2,00,000	0		2,00,000	
				Total For Sub Head:29	2,00,000	0		2,00,000	
				(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.					
				Total For Minor: 800	2,00,000	0		2,00,000	
				Other Expenditure					
				Total For Sub Major Head : 0	26,67,12,768	4,65,07,750		31,32,20,518	
				Null					
	Total of: VOTED(2070)				26,67,12,768	4,65,07,750		31,32,20,518	
	Total For 2070:				26,67,12,768	4,65,07,750		31,32,20,518	
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	053	0001	NULL	3,13,000	0		3,13,000	
				Total For Sub Head:1	3,13,000	0		3,13,000	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
2216	Housing							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter				
				Total For Minor: 53	3,13,000	0	3,13,000	
				Maintenance and Reparis				
				Total For Sub Major Head : 6	3,13,000	0	3,13,000	
				Police Housing				
				Total of:VOTED(2216)	3,13,000	0	3,13,000	
				Total For 2216:	3,13,000	0	3,13,000	
4055	Capital Outlay on Police							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	207	0002	NULL	0	59,94,170	59,94,170	
				Total For Sub Head:2	0	59,94,170	59,94,170	
				(02) Construction of Administrative Building for State Police/Police station and outpost, ur				
				Total For Minor: 207	0	59,94,170	59,94,170	
				State Police				
				Total For Sub Major Head : 0	0	59,94,170	59,94,170	
				Null				
				Total of:VOTED(4055)	0	59,94,170	59,94,170	

Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
4055 Capital Outlay on Police <div style="display: flex; justify-content: space-between; margin-left: 20px;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div> <p style="margin-left: 40px;">Total For 4055:</p>	0	59,94,170	59,94,170
Total Grant:	5,04,73,48,991	70,24,59,739	5,74,98,08,730

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2055	5,42,21,16,747	
		2070	31,74,08,113	
		2216	42,89,700	
		4055	59,94,170	
		Major Head wise Total:	5,74,98,08,730	
		Grand Total:	5,74,98,08,730	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works							
GENERAL							
2056 Jails							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	67,13,957	10,20,184	77,34,141
				Total For Sub Head:1	67,13,957	10,20,184	77,34,141
				(01) Superintendence			
			0004	NULL	53,482	0	53,482
				Total For Sub Head:4	53,482	0	53,482
				(04) Payment due to Me.S.E.B./Municipal Board			
				Total For Minor: 1	67,67,439	10,20,184	77,87,623
				Direction and Administration			
				Total For Sub Major Head : 0	67,67,439	10,20,184	77,87,623
				NULL			
	Total of:VOTED(2056)				67,67,439	10,20,184	77,87,623
Total For 2056:					67,67,439	10,20,184	77,87,623
SIXTH-SCHEDULE							
2056 Jails							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0004	NULL	3,62,000	0	3,62,000
				Total For Sub Head:4	3,62,000	0	3,62,000
				(04) Payment due to Me.S.E.B./Municipal Board			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works									
2056 Jails									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 1	3,62,000	0	3,62,000	
					Direction and Administration				
	101	0001		NULL	1,85,54,657		22,89,557		2,08,44,214
				Total For Sub Head:1	1,85,54,657		22,89,557		2,08,44,214
				(01) District Jail, Shillong.					
		0002		NULL	1,16,60,680		14,66,270		1,31,26,950
				Total For Sub Head:2	1,16,60,680		14,66,270		1,31,26,950
				(02) District Jail, Tura					
		0004		NULL	1,14,96,802		18,52,594		1,33,49,396
				Total For Sub Head:4	1,14,96,802		18,52,594		1,33,49,396
				(04) District Jail, Williamnagar					
		0005		NULL	1,30,30,991		14,66,012		1,44,97,003
				Total For Sub Head:5	1,30,30,991		14,66,012		1,44,97,003
				(05) District Jail, Jowai					
		0008		NULL	23,75,755		3,06,421		26,82,176
				Total For Sub Head:8	23,75,755		3,06,421		26,82,176
				(08) Strengthening of Jail security (Armed branch).					
		0009		NULL	5,27,268		77,024		6,04,292
				Total For Sub Head:9	5,27,268		77,024		6,04,292
				(09) Strengthening of Jails Services (Admn)					
		0011		NULL	1,01,54,169		18,55,687		1,20,09,856
				Total For Sub Head:11	1,01,54,169		18,55,687		1,20,09,856

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	17	Jails, Capital Outlay on Public Works							
2056	Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(11) District Jail Nongpoh				
					Total For Minor: 101	6,78,00,322	93,13,565	7,71,13,887	
					Jails				
		102	0001		NULL	7,76,636	1,13,860	8,90,496	
					Total For Sub Head:1	7,76,636	1,13,860	8,90,496	
					(01) Manufacture of furniture etc.				
					Total For Minor: 102	7,76,636	1,13,860	8,90,496	
					Jail manufactures				
		800	0003		NULL	4,63,677	68,671	5,32,348	
					Total For Sub Head:3	4,63,677	68,671	5,32,348	
					(03) Strengthening and improvement of medical care.				
					Total For Minor: 800	4,63,677	68,671	5,32,348	
					Other Expenditure				
					Total For Sub Major Head : 0	6,94,02,635	94,96,096	7,88,98,731	
					NULL				
		Total of:VOTED(2056)				6,94,02,635	94,96,096	7,88,98,731	
		Total For 2056:				6,94,02,635	94,96,096	7,88,98,731	
		Total Grant:				7,61,70,074	1,05,16,280	8,66,86,354	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 17 Jails, Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2056	8,66,86,354
Major Head wise Total:			8,66,86,354
Grand Total:			8,66,86,354

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
GENERAL									
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	18,81,102	0		18,81,102	
				Total For Sub Head:1	18,81,102	0		18,81,102	
				(01) Payments Dues To Me.S.E.B/Municipal Board					
				Total For Minor: 1	18,81,102	0		18,81,102	
				Direction and Adminstration					
		101	0001	NULL	47,44,993	6,88,874		54,33,867	
				Total For Sub Head:1	47,44,993	6,88,874		54,33,867	
				(01) Stationery And Store Office					
			0002	NULL	98,596	0		98,596	
				Total For Sub Head:2	98,596	0		98,596	
				(02) Purchase For State Government Offices					
				Total For Minor: 101	48,43,589	6,88,874		55,32,463	
				Purchase and Supply of Stationery Stores					
		103	0001	NULL	2,76,68,398	25,76,165		3,02,44,563	
				Total For Sub Head:1	2,76,68,398	25,76,165		3,02,44,563	
				(01) Press Administration					
			0002	NULL	2,25,96,172	28,36,586		2,54,32,758	
				Total For Sub Head:2	2,25,96,172	28,36,586		2,54,32,758	
				(02) Composing And Standing Forms Branch					
			0003	NULL	2,41,21,406	31,01,662		2,72,23,068	
				Total For Sub Head:3	2,41,21,406	31,01,662		2,72,23,068	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Machine Printing Branch					
		0004		NULL	2,23,05,062	27,41,665		2,50,46,727	
				Total For Sub Head:4	2,23,05,062	27,41,665		2,50,46,727	
				(04) Binding And Warehousing Branch					
		0005		NULL	12,48,164	1,26,069		13,74,233	
				Total For Sub Head:5	12,48,164	1,26,069		13,74,233	
				(05) Mechanical Branch					
		0006		NULL	93,80,960	11,88,840		1,05,69,800	
				Total For Sub Head:6	93,80,960	11,88,840		1,05,69,800	
				(06) Reading Branch					
		0007		NULL	-11,275	0		-11,275	
				Total For Sub Head:7	-11,275	0		-11,275	
				(01) Meghalaya Legislative Assembly Printing Press					
				Total For Minor: 103	10,73,08,887	1,25,70,987		11,98,79,874	
				Government Presses					
	105	0001		NULL	6,01,939	1,56,746		7,58,685	
				Total For Sub Head:1	6,01,939	1,56,746		7,58,685	
				(01) Book Depot					
				Total For Minor: 105	6,01,939	1,56,746		7,58,685	
				Government Publications					
				Total For Sub Major Head : 0	11,46,35,517	1,34,16,607		12,80,52,124	
				NULL					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
Total of:VOTED(2058)				11,46,35,517	1,34,16,607	12,80,52,124			
Total For 2058:				11,46,35,517	1,34,16,607	12,80,52,124			
SIXTH-SCHEDULE									
2058	Stationery and Printing		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
VOTED	00	102	0001	NULL	7,45,346	0	7,45,346		
				Total For Sub Head:1	7,45,346	0	7,45,346		
				(01) Expenditure For Storage And Distribution Of Forms					
				Total For Minor: 102	7,45,346	0	7,45,346		
				Printing, Storage and Distribution of Forms					
		103	0001	NULL	67,16,371	21,86,327	89,02,698		
				Total For Sub Head:1	67,16,371	21,86,327	89,02,698		
				(01) Press Administration					
			0002	NULL	95,80,392	1,35,229	97,15,621		
				Total For Sub Head:2	95,80,392	1,35,229	97,15,621		
				(02) Composing And Standing Forms Branch					
			0003	NULL	56,36,463	6,83,300	63,19,763		
				Total For Sub Head:3	56,36,463	6,83,300	63,19,763		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Machine Printing Branch					
		0011		NULL	8,05,746	26,376		8,32,122	
				Total For Sub Head:11	8,05,746	26,376		8,32,122	
				(08) Branch Press Jowai					
				Total For Minor: 103	2,27,38,972	30,31,232		2,57,70,204	
				Government Presses					
	105	0001		NULL	1,68,016	30,144		1,98,160	
				Total For Sub Head:1	1,68,016	30,144		1,98,160	
				(01) Book Depot					
				Total For Minor: 105	1,68,016	30,144		1,98,160	
				Government Publications					
	800	0002		NULL	2,65,000	0		2,65,000	
				Total For Sub Head:2	2,65,000	0		2,65,000	
				(02) Maintenance Of Press Building					
				Total For Minor: 800	2,65,000	0		2,65,000	
				Other Expenditure					
				Total For Sub Major Head : 0	2,39,17,334	30,61,376		2,69,78,710	
				NULL					
	Total of:VOTED(2058)				2,39,17,334	30,61,376		2,69,78,710	
	Total For 2058:				2,39,17,334	30,61,376		2,69,78,710	

Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Total Grant:	13,85,52,851	1,64,77,983	15,50,30,834

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2058	15,50,30,834
		Major Head wise Total:	15,50,30,834
		Grand Total:	15,50,30,834

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
GENERAL							
2052	Secretariat-General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0001	NULL	53,64,742	0	53,64,742
				Total For Sub Head:1	53,64,742	0	53,64,742
				(01) Chief Minister`s Secretariat.			
			0013	NULL	3,55,86,416	55,38,027	4,11,24,443
				Total For Sub Head:13	3,55,86,416	55,38,027	4,11,24,443
				(01) P.W.D.Secretariat			
				Total For Minor: 90	4,09,51,158	55,38,027	4,64,89,185
				Secretariat			
				Total For Sub Major Head : 0	4,09,51,158	55,38,027	4,64,89,185
				NULL			
	Total of:VOTED(2052)				4,09,51,158	55,38,027	4,64,89,185
Total For 2052:					4,09,51,158	55,38,027	4,64,89,185
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0003	NULL	3,07,60,335	42,76,306	3,50,36,641
				Total For Sub Head:3	3,07,60,335	42,76,306	3,50,36,641
				(02) Chief Engineer and his establishment (Buildings)			
			0006	NULL	79,08,343	10,63,924	89,72,267
				Total For Sub Head:6			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure		
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.								
2059	Public Works									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				79,08,343						
				(05) Superintending Engineer and his establishment (Buildings)						
	0012			NULL	6,90,204	1,64,362	8,54,566			
				Total For Sub Head:12		6,90,204	1,64,362	8,54,566		
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)						
				Total For Minor: 1		3,93,58,882	55,04,592	4,48,63,474		
				Direction and Administration						
	052	0004		NULL	8,50,000	0	8,50,000			
				Total For Sub Head:4		8,50,000	0	8,50,000		
				(03) R/C of T & P etc						
				Total For Minor: 52		8,50,000	0	8,50,000		
				Machinery and Equipment						
	053	0006		NULL	21,32,312	0	21,32,312			
				Total For Sub Head:6		21,32,312	0	21,32,312		
				(06) Work Charged Establishment.						
				Total For Minor: 53		21,32,312	0	21,32,312		
				Maintenance and Repairs						
	105	0001		NULL	2,87,294	0	2,87,294			
				Total For Sub Head:1		2,87,294	0	2,87,294		
				(01) Mechanical workshops						
				Total For Minor: 105		2,87,294	0	2,87,294		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Public Works Workshops			
				Total For Sub Major Head : 80	4,26,28,488	55,04,592	4,81,33,080
				General			
				Total of:VOTED(2059)	4,26,28,488	55,04,592	4,81,33,080
				Total For 2059:	4,26,28,488	55,04,592	4,81,33,080
4059	Capital Outlay on Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	051	0001	NULL	18,89,98,987	0	18,89,98,987
				Total For Sub Head: 1	18,89,98,987	0	18,89,98,987
				(01) Functional non-residential buildings under General Services-			
				Total For Minor: 51	18,89,98,987	0	18,89,98,987
				Construction			
				Total For Sub Major Head : 80	18,89,98,987	0	18,89,98,987
				General			
				Total of:VOTED(4059)	18,89,98,987	0	18,89,98,987
				Total For 4059:	18,89,98,987	0	18,89,98,987
Capital Outlay on Education, Sports,Art and Culture							

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
4202	Capital Outlay on Education, Sports, Art and Culture						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	04	800	0004	NULL	23,79,000	0	23,79,000
				Total For Sub Head:4	23,79,000	0	23,79,000
				(04) Research and Training			
				Total For Minor: 800	23,79,000	0	23,79,000
				Other Expenditure			
				Total For Sub Major Head : 4	23,79,000	0	23,79,000
				Art and Culture			
	Total of:VOTED(4202)				23,79,000	0	23,79,000
	Total For 4202:				23,79,000	0	23,79,000
SIXTH-SCHEDULE							
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0008	NULL	67,84,962	0	67,84,962
				Total For Sub Head:8	67,84,962	0	67,84,962
				(07) Divisional and Subordinate Offices (Roads)			
			0009	NULL	8,02,18,697	1,06,48,595	9,08,67,292
				Total For Sub Head:9	8,02,18,697	1,06,48,595	9,08,67,292

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Divisional and Subordinate Offices (Buildings)					
	0011			NULL	1,03,69,084	14,31,514		1,18,00,598	
				Total For Sub Head:11		1,03,69,084	14,31,514	1,18,00,598	
				(10) Electrical Division and Sub-ordinate Offices (Buildings)					
	0012			NULL	2,38,923	0		2,38,923	
				Total For Sub Head:12		2,38,923	0	2,38,923	
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1		9,76,11,666	1,20,80,109	10,96,91,775	
				Direction and Administration					
	052	0004		NULL	-30,60,470	0		-30,60,470	
				Total For Sub Head:4		-30,60,470	0	-30,60,470	
				(03) R/C of T & P etc					
	0005			NULL	-7,18,474	0		-7,18,474	
				Total For Sub Head:5		-7,18,474	0	-7,18,474	
				(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads					
				Total For Minor: 52		-37,78,944	0	-37,78,944	
				Machinery and Equipment					
	053	0006		NULL	3,61,21,968	0		3,61,21,968	
				Total For Sub Head:6		3,61,21,968	0	3,61,21,968	
				(06) Work Charged Establishment.					
		0007		NULL	4,24,86,351	0		4,24,86,351	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:7	4,24,86,351	0		4,24,86,351	
				(07) Other maintenance expenditure.					
				Total For Minor: 53	7,86,08,319	0		7,86,08,319	
				Maintenance and Repairs					
				Total For Sub Major Head : 80	17,24,41,041	1,20,80,109		18,45,21,150	
				General					
				Total of:VOTED(2059)	17,24,41,041	1,20,80,109		18,45,21,150	
				Total For 2059:	17,24,41,041	1,20,80,109		18,45,21,150	
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0001	NULL	2,72,85,638	0		2,72,85,638	
				Total For Sub Head:1	2,72,85,638	0		2,72,85,638	
				(01) Work Charged Establishment					
			0002	NULL	1,38,27,514	0		1,38,27,514	
				Total For Sub Head:2	1,38,27,514	0		1,38,27,514	
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	4,11,13,152	0		4,11,13,152	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
2216	Housing							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Maintenance and Repairs				
				Total For Sub Major Head : 7	4,11,13,152	0	4,11,13,152	
				Other Housing				
				Total of:VOTED(2216)	4,11,13,152	0	4,11,13,152	
				Total For 2216:	4,11,13,152	0	4,11,13,152	
4059	Capital Outlay on Public Works							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	80	051	0001	NULL	3,79,30,212	0	3,79,30,212	
				Total For Sub Head: 1	3,79,30,212	0	3,79,30,212	
				(01) Functional non-residential buildings under General Services-				
				Total For Minor: 51	3,79,30,212	0	3,79,30,212	
				Construction				
				Total For Sub Major Head : 80	3,79,30,212	0	3,79,30,212	
				General				
				Total of:VOTED(4059)	3,79,30,212	0	3,79,30,212	
				Total For 4059:	3,79,30,212	0	3,79,30,212	
Capital Outlay on Housing								

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER				Expenditure	Expenditure	Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.					
4216	Capital Outlay on Housing					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	01	700	0012	NULL	53,272	0
				Total For Sub Head:12	53,272	0
				(01) Construction Of Residential Buildings-		
				Total For Minor: 700	53,272	0
				Other Housing		
				Total For Sub Major Head : 1	53,272	0
				Government Residential Buildings		
	Total of:VOTED(4216)			53,272	0	53,272
	Total For 4216:			53,272	0	53,272
	Total Grant:			52,64,95,310	2,31,22,728	54,96,18,038

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2052	4,64,89,185	
		2059	23,26,54,230	
		2216	4,11,13,152	
		4059	22,69,29,199	
		4202	23,79,000	
		4216	53,272	
		Major Head wise Total:	54,96,18,038	
		Grand Total:	54,96,18,038	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works							
GENERAL									
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	9,17,116	1,26,217		10,43,333	
				Total For Sub Head:1	9,17,116	1,26,217		10,43,333	
				(01) Payment Dues To Me.S.E.B./Municipal Board					
				Total For Minor: 1	9,17,116	1,26,217		10,43,333	
				Direction and Administration.					
		106	0001	NULL	1,07,01,555	15,24,482		1,22,26,037	
				Total For Sub Head:1	1,07,01,555	15,24,482		1,22,26,037	
				(01) Headquarter Organisation for Civil Defence					
			0002	NULL	6,28,898	0		6,28,898	
				Total For Sub Head:2	6,28,898	0		6,28,898	
				(02) Air Raid Precaution					
			0008	NULL	2,49,67,773	33,82,562		2,83,50,335	
				Total For Sub Head:8	2,49,67,773	33,82,562		2,83,50,335	
				(08) Central Training Institute,Shillong-					
			0009	NULL	1,34,674	0		1,34,674	
				Total For Sub Head:9	1,34,674	0		1,34,674	
				(09) Adviser Civil Defence And Home Guards					
				Total For Minor: 106	3,64,32,900	49,07,044		4,13,39,944	
				Civil Defence					
		107	0001	NULL	2,33,15,200	31,90,790		2,65,05,990	
				Total For Sub Head:1	2,33,15,200	31,90,790		2,65,05,990	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Expenditure On Home Guards					
			0002	NULL	10,41,37,573		1,48,26,592		11,89,64,165
				Total For Sub Head:2	10,41,37,573		1,48,26,592		11,89,64,165
				(02) Creation\Raising Of Border Wing Home Guards-					
				Total For Minor: 107	12,74,52,773		1,80,17,382		14,54,70,155
				Home Guards					
				Total For Sub Major Head : 0	16,48,02,789		2,30,50,643		18,78,53,432
				Null					
				Total of:VOTED(2070)	16,48,02,789		2,30,50,643		18,78,53,432
				Total For 2070:	16,48,02,789		2,30,50,643		18,78,53,432
SIXTH-SCHEDULE									
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	106	0002	NULL	1,40,12,306		18,45,987		1,58,58,293
				Total For Sub Head:2	1,40,12,306		18,45,987		1,58,58,293
				(02) Air Raid Precaution					
				Total For Minor: 106	1,40,12,306		18,45,987		1,58,58,293
				Civil Defence					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	107	0001	NULL	3,63,26,000	47,56,497	4,10,82,497			
			Total For Sub Head:1	3,63,26,000	47,56,497	4,10,82,497			
			(01) Expenditure On Home Guards						
		0002	NULL	-369	0	-369			
			Total For Sub Head:2	-369	0	-369			
			(02) Creation\Raising Of Border Wing Home Guards-						
		0005	NULL	83,35,600	0	83,35,600			
			Total For Sub Head:5	83,35,600	0	83,35,600			
			(04) Duty/Washing Allowance						
			Total For Minor: 107	4,46,61,231	47,56,497	4,94,17,728			
			Home Guards						
			Total For Sub Major Head : 0	5,86,73,537	66,02,484	6,52,76,021			
			Null						
	Total of:VOTED(2070)			5,86,73,537	66,02,484	6,52,76,021			
	Total For 2070:			5,86,73,537	66,02,484	6,52,76,021			
	Total Grant:			22,34,76,326	2,96,53,127	25,31,29,453			

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 20 Other Administrative Services etc Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2070	25,31,29,453
Major Head wise Total:			25,31,29,453
Grand Total:			25,31,29,453

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
GENERAL									
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	1,66,92,639	22,68,964		1,89,61,603	
				Total For Sub Head: 1	1,66,92,639	22,68,964		1,89,61,603	
				(01) Headquarter					
				Total For Minor: 1	1,66,92,639	22,68,964		1,89,61,603	
				Direction and Administration					
		101	0001	NULL	8,49,84,397	1,44,02,424		9,93,86,821	
				Total For Sub Head: 1	8,49,84,397	1,44,02,424		9,93,86,821	
				(01) Expenditure on Primary Schools-					
				Total For Minor: 101	8,49,84,397	1,44,02,424		9,93,86,821	
				Government Primary School					
		102	0001	NULL	23,92,57,736	0		23,92,57,736	
				Total For Sub Head: 1	23,92,57,736	0		23,92,57,736	
				(01) Expenditure on maintenance of primary schools under deficit system					
			0002	NULL	10,07,28,000	0		10,07,28,000	
				Total For Sub Head: 2	10,07,28,000	0		10,07,28,000	
				(02) Expenditure on schools under non deficit system.					
			0011	NULL	1,26,48,335	0		1,26,48,335	
				Total For Sub Head: 11	1,26,48,335	0		1,26,48,335	
				(11) Expenditure on M.E. Schools under deficit system					
			0013	NULL	9,44,64,168	2,32,52,684		11,77,16,852	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:13					
				9,44,64,168		2,32,52,684		11,77,16,852	
				(13) Expenditure On U.P.Schools Under Non Deficit System					
	0025			Centrally Sponsored Schemes	0	2,14,51,00,000		2,14,51,00,000	
				NULL	30,74,43,300	19,37,52,000		50,11,95,300	
				Total For Sub Head:25	30,74,43,300	2,33,88,52,000		2,64,62,95,300	
				(25) Sarva Shiksha Abhiyan					
	0029			Centrally Sponsored Schemes	19,28,80,000	0		19,28,80,000	
				Total For Sub Head:29	19,28,80,000	0		19,28,80,000	
				(29) Mid-Day Meal Incentive to Student					
	0034			NULL	37,93,161	2,74,805		40,67,966	
				Total For Sub Head:34	37,93,161	2,74,805		40,67,966	
				(32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				Total For Minor: 102	95,12,14,700	2,36,23,79,489		3,31,35,94,189	
				Assistance to Non Government Primary Schools					
	104	0001		NULL	-1,51,342	0		-1,51,342	
				Total For Sub Head:1	-1,51,342	0		-1,51,342	
				(01) Deputy Inspectors of schools and staff					
				Total For Minor: 104	-1,51,342	0		-1,51,342	
				Inspection					
	106	0001		NULL	0	7,05,090		7,05,090	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head: 1					
				0		7,05,090		7,05,090	
				(01) State Awards for Primary School Teachers					
				Total For Minor: 106		0		7,05,090	
				Teachers and Other Services					
				Total For Sub Major Head : 1		1,05,27,40,394		2,37,97,55,967	
				Elementary Education					
	02	001	0001	NULL		1,11,30,994		14,65,163	
				Total For Sub Head: 1		1,11,30,994		14,65,163	
				(01) Head quarter					
			0002	NULL		29,86,239		4,15,824	
				Total For Sub Head: 2		29,86,239		4,15,824	
				(02) Establishment of Joint Director (DHTE)					
			0003	NULL		1,55,658		0	
				Total For Sub Head: 3		1,55,658		0	
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1		1,42,72,891		18,80,987	
				Direction and Administration					
	105	0009		NULL		1,04,15,634		0	
				Total For Sub Head: 9		1,04,15,634		0	
								1,04,15,634	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(09) Deputation/ Stipend for B.ed course					
				Total For Minor: 105	1,04,15,634	0	1,04,15,634		
				Teachers Training					
	106	0001		NULL	36,536	0	36,536		
				Total For Sub Head:1	36,536	0	36,536		
				(01) Establishment for Textbooks Cum reference book section.					
				Total For Minor: 106	36,536	0	36,536		
				Text Books					
	107	0003		NULL	3,75,000	0	3,75,000		
				Total For Sub Head:3	3,75,000	0	3,75,000		
				(03) High School Scholarships					
				Total For Minor: 107	3,75,000	0	3,75,000		
				Scholarships					
	109	0001		NULL	2,251	0	2,251		
				Total For Sub Head:1	2,251	0	2,251		
				(01) Secondary Schools for Boys-					
		0002		NULL	1,61,280	0	1,61,280		
				Total For Sub Head:2	1,61,280	0	1,61,280		
				(02) Secondary Schools for Girls-					
		0003			-15,873	0	-15,873		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				NULL					
				Total For Sub Head:3	-15,873	0	-15,873		
				(03) Special Schools					
		0020		NULL	9,61,919	1,57,646	11,19,565		
				Total For Sub Head:20	9,61,919	1,57,646	11,19,565		
				(20) Implementation of Programe of Vocationalisation of Secondary Education					
				Total For Minor: 109	11,09,577	1,57,646	12,67,223		
				Government Secondary Schools					
		110	0001	NULL	21,32,58,489	2,40,253	21,34,98,742		
				Total For Sub Head:1	21,32,58,489	2,40,253	21,34,98,742		
				(01) Expenditure on Secondary Schools under deficit system for boys-					
			0002	NULL	33,31,98,950	2,30,68,324	35,62,67,274		
				Total For Sub Head:2	33,31,98,950	2,30,68,324	35,62,67,274		
				(02) Expenditure on secondary schools under deficit system for Girls-					
			0003	NULL	3,07,13,718	53,88,642	3,61,02,360		
				Total For Sub Head:3	3,07,13,718	53,88,642	3,61,02,360		
				(03) Expenditure on non-deficit Secondary schools for boys					
			0004	NULL	5,76,60,000	1,23,20,000	6,99,80,000		
				Total For Sub Head:4	5,76,60,000	1,23,20,000	6,99,80,000		
				(04) Expenditure on non-deficit secondary schools for Girls-					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0008	NULL	13,44,000	2,40,000		15,84,000	
				Total For Sub Head:8	13,44,000	2,40,000		15,84,000	
				(08) Promotion of Hindi in Non Government Schools for boys and girls.					
			0009	NULL	2,36,30,556	58,52,000		2,94,82,556	
				Total For Sub Head:9	2,36,30,556	58,52,000		2,94,82,556	
				(09) Improvement facilities for teaching of science in High Schools					
			0043	NULL	89,50,708	7,00,000		96,50,708	
				Total For Sub Head:43	89,50,708	7,00,000		96,50,708	
				(37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				Total For Minor: 110	66,87,56,421	4,78,09,219		71,65,65,640	
				Assistance to Non-Government Secondary Schools					
	800		0010	NULL	-32,971	0		-32,971	
				Total For Sub Head:10	-32,971	0		-32,971	
				(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				Total For Minor: 800	-32,971	0		-32,971	
				Other Expenditure					
				Total For Sub Major Head : 2	69,49,33,088	4,98,47,852		74,47,80,940	
				Secondary Education					
	03	001	0001	NULL	1,48,65,431	18,90,931		1,67,56,362	
				Total For Sub Head:1	1,48,65,431	18,90,931		1,67,56,362	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Headquarter					
		0004		NULL	16,80,000	0		16,80,000	
				Total For Sub Head:4		16,80,000	0	16,80,000	
				(04) Regulatory Fund for Meghalaya Private Universities.					
				Total For Minor: 1		1,65,45,431	18,90,931	1,84,36,362	
				Direction and Administration					
	104	0001		NULL	76,83,66,981	27,06,020		77,10,73,001	
				Total For Sub Head:1		76,83,66,981	27,06,020	77,10,73,001	
				(01) Expenditure on Colleges under deficit system-					
		0022		NULL	76,24,977	0		76,24,977	
				Total For Sub Head:22		76,24,977	0	76,24,977	
				(22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities					
				Total For Minor: 104		77,59,91,958	27,06,020	77,86,97,978	
				Assistance to Non-Government Colleges and Institutes					
	107	0023		NULL	-30,550	0		-30,550	
				Total For Sub Head:23		-30,550	0	-30,550	
				(23) Exgratia Grants					
		0028		NULL	-15,000	0		-15,000	
				Total For Sub Head:28		-15,000	0	-15,000	
				(28) Fees Compensation for Post Matric Scholarship for Tribal Students					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 107	-45,550	0	-45,550		
				Scholarships					
				Total For Sub Major Head : 3	79,24,91,839	45,96,951	79,70,88,790		
				University and Higher Education					
04	001	0001	NULL	25,52,213	3,68,135	29,20,348			
				Total For Sub Head: 1	25,52,213	3,68,135	29,20,348		
				(01) Deputy Director Adult Education and his staff					
				Total For Minor: 1	25,52,213	3,68,135	29,20,348		
				Direction and Administration					
				Total For Sub Major Head : 4	25,52,213	3,68,135	29,20,348		
				Adult Education					
80	001	0006	NULL	3,08,301	53,756	3,62,057			
				Total For Sub Head:6	3,08,301	53,756	3,62,057		
				(06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	3,08,301	53,756	3,62,057		
				Direction and Administration					
	003	0002	NULL	2,58,91,380	36,59,066	2,95,50,446			
				Total For Sub Head:2	2,58,91,380	36,59,066	2,95,50,446		
				(01) Directorate (SCERT)					
		0003	NULL	-1,67,302	3,00,000	1,32,698			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3	-1,67,302	3,00,000	1,32,698		
				(02) Teachers training					
	0010			NULL	19,58,388	2,82,732	22,41,120		
				Total For Sub Head:10	19,58,388	2,82,732	22,41,120		
				(10) Setting up of Evaluation Unit					
	0013			NULL	-33,000	8,50,000	8,17,000		
				Total For Sub Head:13	-33,000	8,50,000	8,17,000		
				(13) State Talent Search ME- and High Schools					
	0014			NULL	0	7,70,000	7,70,000		
				Total For Sub Head:14	0	7,70,000	7,70,000		
				(14) National Talent Search					
	0017			NULL	50,55,866	7,19,917	57,75,783		
				Total For Sub Head:17	50,55,866	7,19,917	57,75,783		
				(17) Establishment of Educational Technology cell					
	0035			Centrally Sponsored Schemes	7,60,44,485	92,77,004	8,53,21,489		
				NULL	-2,29,49,231	16,79,115	-2,12,70,116		
				Total For Sub Head:35	5,30,95,254	1,09,56,119	6,40,51,373		
				(30) DIET-Central Assistance for CSS.					
				Total For Minor: 3	8,58,00,586	1,75,37,834	10,33,38,420		
				Training					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	108	0001	NULL		2,62,00,000	0		2,62,00,000	
			Total For Sub Head: 1		2,62,00,000	0		2,62,00,000	
			(01) Meghalaya Board of Schools Education						
			Total For Minor: 108		2,62,00,000	0		2,62,00,000	
			Examinations						
			Total For Sub Major Head : 80		11,23,08,887	1,75,91,590		12,99,00,477	
			General						
	Total of:VOTED(2202)				2,65,50,26,421	2,45,21,60,495		5,10,71,86,916	
	Total For 2202:				2,65,50,26,421	2,45,21,60,495		5,10,71,86,916	
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	20,67,907	0		20,67,907	
			Total For Sub Head: 1		20,67,907	0		20,67,907	
			(01) Head quarter and staff						
			Total For Minor: 1		20,67,907	0		20,67,907	
			Direction and Administration						
	103	0003	NULL		12,19,251	1,77,140		13,96,391	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3					
				12,19,251		1,77,140		13,96,391	
				(03) Setting up of Technical University Inclusive State Share					
				Total For Minor: 103		12,19,251		1,77,140	
				Technical Schools					
	105	0001		NULL	4,60,66,735	63,25,685	5,23,92,420		
				Total For Sub Head:1		4,60,66,735		63,25,685	
				(01) Shillong Polytechnic-					
		0005		NULL	10,75,227	1,18,103	11,93,330		
				Total For Sub Head:5		10,75,227		1,18,103	
				(05) Setting up of new polytechnic					
		0013		NULL	1,64,77,206	24,62,042	1,89,39,248		
				Total For Sub Head:13		1,64,77,206		24,62,042	
				(10) Jowai Polytechnics					
		0014		NULL	1,57,12,176	19,73,268	1,76,85,444		
				Total For Sub Head:14		1,57,12,176		19,73,268	
				(11) Tura Polytechnics					
		0015		NULL	10,32,570	0	10,32,570		
				Total For Sub Head:15		10,32,570		0	
				(12) Excursion for Student of Technical Institution					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 105	8,03,63,914	1,08,79,098	9,12,43,012		
				Polytechnics					
	107	0001	NULL	-5,880	0	-5,880			
			Total For Sub Head: 1	-5,880	0	-5,880			
			(01) Scholarships for studies in Engineering Institutes-						
			Total For Minor: 107	-5,880	0	-5,880			
			Scholarships						
	800	0001	NULL	-13,347	0	-13,347			
			Total For Sub Head: 1	-13,347	0	-13,347			
			(01) Excursion for student of Technical Institution						
			Total For Minor: 800	-13,347	0	-13,347			
			Other Expenditure						
	911	0011	NULL	-29,512	0	-29,512			
			Total For Sub Head: 11	-29,512	0	-29,512			
			(11) Tura Polytechnics						
			Total For Minor: 911	-29,512	0	-29,512			
			Deduct Recoveries of Overpayments						
			Total For Sub Major Head : 0	8,36,02,333	1,10,56,238	9,46,58,571			
			NULL						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total of:VOTED(2203)					8,36,02,333	1,10,56,238	9,46,58,571		
Total For 2203:					8,36,02,333	1,10,56,238	9,46,58,571		
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	911	0003	NULL	-16,685	0	-16,685		
				Total For Sub Head:3	-16,685	0	-16,685		
				(03) National Cadet Corps UNit Offices					
				Total For Minor: 911	-16,685	0	-16,685		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	-16,685	0	-16,685		
				NULL					
Total of:CHARGED(2204)					-16,685	0	-16,685		
VOTED	00	001	0001	NULL	3,33,935	2,28,638	5,62,573		
				Total For Sub Head:1	3,33,935	2,28,638	5,62,573		
				(01) Directorate of Sport.					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 1	3,33,935	2,28,638	5,62,573		
				Direction and Administration					
	102	0001	NULL	38,940	0	38,940			
			Total For Sub Head:1	38,940	0	38,940			
			(01) Youth Camp						
		0003	NULL	82,75,678	10,38,389	93,14,067			
			Total For Sub Head:3	82,75,678	10,38,389	93,14,067			
			(03) National Cadet Corps UNit Offices						
		0004	NULL	30,534	0	30,534			
			Total For Sub Head:4	30,534	0	30,534			
			(04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum						
		0006	NULL	15,62,471	2,25,733	17,88,204			
			Total For Sub Head:6	15,62,471	2,25,733	17,88,204			
			(06) Boys scouts and Girls Guides						
		0012	Centrally Sponsored Schemes	38,940	0	38,940			
			NULL	22,29,606	2,21,654	24,51,260			
			Total For Sub Head:12	22,68,546	2,21,654	24,90,200			
			(12) Setting Of State Liaison Cell for Nss						
			Total For Minor: 102	1,21,76,169	14,85,776	1,36,61,945			
			Youth Welfare Programme for Students						

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																																																															
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education																																																																		
2204	Sports and Youth Services																																																																		
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	Total For 2204:	1,24,55,919	17,14,414	1,41,70,333																																																															
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Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	Last Month Amount	Current Month Amount	Total Progressive Amount																																																													
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Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	1,96,62,48,070	28,19,99,870	2,24,82,47,940		
				(01) Expenditure on Primary Schools-					
		0003		NULL	16,27,43,123	2,31,60,405	18,59,03,528		
				Total For Sub Head:3	16,27,43,123	2,31,60,405	18,59,03,528		
				(03) Government M.E. School					
				Total For Minor: 101	2,12,89,65,159	30,51,60,275	2,43,41,25,434		
				Government Primary School					
		102	0001	NULL	1,04,61,60,208	16,82,74,557	1,21,44,34,765		
				Total For Sub Head:1	1,04,61,60,208	16,82,74,557	1,21,44,34,765		
				(01) Expenditure on maintenance of primary schools under deficit system					
		0002		NULL	7,08,24,939	4,24,37,067	11,32,62,006		
				Total For Sub Head:2	7,08,24,939	4,24,37,067	11,32,62,006		
				(02) Expenditure on schools under non deficit system.					
		0003		NULL	3,16,49,489	42,84,000	3,59,33,489		
				Total For Sub Head:3	3,16,49,489	42,84,000	3,59,33,489		
				(03) Expenditure on pre- primary (Nursery) Schools-					
		0011		NULL	30,70,86,861	5,82,82,130	36,53,68,991		
				Total For Sub Head:11	30,70,86,861	5,82,82,130	36,53,68,991		
				(11) Expenditure on M.E. Schools under deficit system					
		0013		NULL	34,61,38,000	9,52,84,000	44,14,22,000		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:13					
				34,61,38,000		9,52,84,000		44,14,22,000	
				(13) Expenditure On U.P.Schools Under Non Deficit System					
		0025		NULL	3,59,00,000	4,45,92,400		8,04,92,400	
				Total For Sub Head:25					
				3,59,00,000		4,45,92,400		8,04,92,400	
				(25) Sarva Shiksha Abhiyan					
				Total For Minor: 102	1,83,77,59,497	41,31,54,154		2,25,09,13,651	
				Assistance to Non Government Primary Schools					
		104	0001	NULL	6,20,55,061	98,37,050		7,18,92,111	
				Total For Sub Head:1					
				6,20,55,061		98,37,050		7,18,92,111	
				(01) Deputy Inspectors of schools and staff					
			0002	NULL	29,85,002	3,40,552		33,25,554	
				Total For Sub Head:2					
				29,85,002		3,40,552		33,25,554	
				(02) Administrator Primary Education Khasi Hills and his staff					
			0003	NULL	30,81,743	1,25,893		32,07,636	
				Total For Sub Head:3					
				30,81,743		1,25,893		32,07,636	
				(03) Administrator Primary Education Jaintia Hills and his staff-					
			0004	NULL	19,06,49,997	2,66,40,312		21,72,90,309	
				Total For Sub Head:4					
				19,06,49,997		2,66,40,312		21,72,90,309	
				(04) Administrator primary education Garo hills					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 104					
				25,87,71,803					
				3,69,43,807					
				29,57,15,610					
				Inspection					
	109	0001	NULL	4,82,245		0		4,82,245	
			Total For Sub Head:1	4,82,245		0		4,82,245	
			(01) Middle English Schools Scholarship						
			Total For Minor: 109	4,82,245		0		4,82,245	
			Scholarships and Incentives						
	911	0000	NULL	-2,442		0		-2,442	
			Total For Sub Head:0	-2,442		0		-2,442	
			Null						
			Total For Minor: 911	-2,442		0		-2,442	
			Deduct Recoveries of Overpayments						
			Total For Sub Major Head : 1	4,22,59,76,262		75,52,58,236		4,98,12,34,498	
			Elementary Education						
	02	001	0001	11,70,410		0		11,70,410	
			Total For Sub Head:1	11,70,410		0		11,70,410	
			(01) Head quarter						
			0002	22,293		0		22,293	
			Total For Sub Head:2	22,293		0		22,293	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Establishment of Joint Director (DHTE)					
		0003		NULL	7,287	0		7,287	
				Total For Sub Head:3		7,287	0	7,287	
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1		11,99,990	0	11,99,990	
				Direction and Administration					
	101	0001		NULL	4,84,56,845	59,64,718		5,44,21,563	
				Total For Sub Head:1		4,84,56,845	59,64,718	5,44,21,563	
				(01) Inspectors of schools and staff					
				Total For Minor: 101		4,84,56,845	59,64,718	5,44,21,563	
				Inspection					
	109	0001		NULL	28,89,06,255	4,29,62,786		33,18,69,041	
				Total For Sub Head:1		28,89,06,255	4,29,62,786	33,18,69,041	
				(01) Secondary Schools for Boys-					
		0002		NULL	7,35,77,467	1,13,72,773		8,49,50,240	
				Total For Sub Head:2		7,35,77,467	1,13,72,773	8,49,50,240	
				(02) Secondary Schools for Girls-					
		0003		NULL	9,23,22,215	1,31,45,691		10,54,67,906	
				Total For Sub Head:3		9,23,22,215	1,31,45,691	10,54,67,906	
				(03) Special Schools					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 109	45,48,05,937	6,74,81,250	52,22,87,187		
				Government Secondary Schools					
	110	0001	NULL	33,34,13,604	5,59,55,424	38,93,69,028			
			Total For Sub Head:1	33,34,13,604	5,59,55,424	38,93,69,028			
			(01) Expenditure on Secondary Schools under deficit system for boys-						
		0002	NULL	17,15,94,884	6,90,47,546	24,06,42,430			
			Total For Sub Head:2	17,15,94,884	6,90,47,546	24,06,42,430			
			(02) Expenditure on secondary schools under deficit system for Girls-						
		0003	NULL	6,84,81,700	14,59,034	6,99,40,734			
			Total For Sub Head:3	6,84,81,700	14,59,034	6,99,40,734			
			(03) Expenditure on non-deficit Secondary schools for boys						
		0004	NULL	13,33,60,261	5,45,68,576	18,79,28,837			
			Total For Sub Head:4	13,33,60,261	5,45,68,576	18,79,28,837			
			(04) Expenditure on non-deficit secondary schools for Girls-						
		0008	NULL	1,31,72,000	33,24,000	1,64,96,000			
			Total For Sub Head:8	1,31,72,000	33,24,000	1,64,96,000			
			(08) Promotion of Hindi in Non Government Schools for boys and girls.						
		0009	NULL	5,50,89,221	71,77,288	6,22,66,509			
			Total For Sub Head:9	5,50,89,221	71,77,288	6,22,66,509			
			(09) Improvement facilities for teaching of science in High Schools						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0026	NULL		7,26,111	99,650	8,25,761		
			Total For Sub Head:26		7,26,111	99,650	8,25,761		
			(28) Opening of junior college of upgradation of School to higher secondary level at plus st						
			Total For Minor: 110		77,58,37,781	19,16,31,518	96,74,69,299		
			Assistance to Non-Government Secondary Schools						
	800	0010	NULL		-56,829	0	-56,829		
			Total For Sub Head:10		-56,829	0	-56,829		
			(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities						
			Total For Minor: 800		-56,829	0	-56,829		
			Other Expenditure						
	911	0000	NULL		-1,71,753	0	-1,71,753		
			Total For Sub Head:0		-1,71,753	0	-1,71,753		
			Null						
			Total For Minor: 911		-1,71,753	0	-1,71,753		
			Deduct Recoveries of Overpayments						
			Total For Sub Major Head : 2		1,28,00,71,971	26,50,77,486	1,54,51,49,457		
			Secondary Education						
	03	001	0001	NULL	0	-31,879	-31,879		
			Total For Sub Head:1		0	-31,879	-31,879		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Headquarter					
				Total For Minor: 1	0	-31,879	-31,879	-31,879	-31,879
				Direction and Administration					
	103	0005		NULL	9,02,886	1,28,586		10,31,472	
				Total For Sub Head:5	9,02,886	1,28,586		10,31,472	
				(05) Government Hostel at Shillong					
		0012		NULL	92,42,413	10,15,344		1,02,57,757	
				Total For Sub Head:12	92,42,413	10,15,344		1,02,57,757	
				(12) B.Ed Government College, Tura					
		0013		NULL	24,43,53,080	2,76,88,592		27,20,41,672	
				Total For Sub Head:13	24,43,53,080	2,76,88,592		27,20,41,672	
				(13) Government College					
		0020		NULL	7,98,720	0		7,98,720	
				Total For Sub Head:20	7,98,720	0		7,98,720	
				(19) B.Ed Government College Jowai					
				Total For Minor: 103	25,52,97,099	2,88,32,522		28,41,29,621	
				Government Colleges and Institutes					
	104	0001		NULL	1,42,35,038	-4,43,755		1,37,91,283	
				Total For Sub Head:1	1,42,35,038	-4,43,755		1,37,91,283	
				(01) Expenditure on Colleges under deficit system-					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0002	NULL	2,97,41,026	2,10,000		2,99,51,026	
				Total For Sub Head:2	2,97,41,026	2,10,000		2,99,51,026	
				(02) Expenditure on College under non deficit system					
				Total For Minor: 104	4,39,76,064	-2,33,755		4,37,42,309	
				Assistance to Non-Government Colleges and Institutes					
				Total For Sub Major Head : 3	29,92,73,163	2,85,66,888		32,78,40,051	
				University and Higher Education					
	04	200	0001	NULL	2,75,61,120	33,96,202		3,09,57,322	
				Total For Sub Head:1	2,75,61,120	33,96,202		3,09,57,322	
				(01) District Social Education Officer and staff					
			0003	NULL	1,17,04,962	16,81,437		1,33,86,399	
				Total For Sub Head:3	1,17,04,962	16,81,437		1,33,86,399	
				(03) District Adult Education Officer and staff					
				Total For Minor: 200	3,92,66,082	50,77,639		4,43,43,721	
				Other Adult Education Programme					
				Total For Sub Major Head : 4	3,92,66,082	50,77,639		4,43,43,721	
				Adult Education					
	80	003	0003	NULL	-50,16,052	0		-50,16,052	
				Total For Sub Head:3	-50,16,052	0		-50,16,052	
				(02) Teachers training					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0021	NULL	2,08,68,396	30,73,744		2,39,42,140	
				Total For Sub Head:21	2,08,68,396	30,73,744		2,39,42,140	
				(21) Basic Training Centres Including Guru Training					
			0024	NULL	19,96,500	0		19,96,500	
				Total For Sub Head:24	19,96,500	0		19,96,500	
				(24) Assistance to Non Government Training Centres					
			0025	NULL	74,32,868	12,58,925		86,91,793	
				Total For Sub Head:25	74,32,868	12,58,925		86,91,793	
				(25) Normal Training Schools					
			0026	NULL	-21,000	0		-21,000	
				Total For Sub Head:26	-21,000	0		-21,000	
				(26) Expenditure on Trainees					
				Total For Minor: 3	2,52,60,712	43,32,669		2,95,93,381	
				Training					
	800		0018	NULL	-2,03,379	-1,26,583		-3,29,962	
				Total For Sub Head:18	-2,03,379	-1,26,583		-3,29,962	
				(18) Public Examination					
				Total For Minor: 800	-2,03,379	-1,26,583		-3,29,962	
				Other Expenditure					
				Total For Sub Major Head : 80	2,50,57,333	42,06,086		2,92,63,419	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				General					
	Total of:VOTED(2202)			5,86,96,44,811	1,05,81,86,335	6,92,78,31,146			
Total For 2202:				5,86,96,44,811	1,05,81,86,335	6,92,78,31,146			
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0003	NULL	1,53,72,539	21,32,092	1,75,04,631		
				Total For Sub Head:3	1,53,72,539	21,32,092	1,75,04,631		
				(03) National Cadet Corps UNit Offices					
			0004	NULL	1,34,905	0	1,34,905		
				Total For Sub Head:4	1,34,905	0	1,34,905		
				(04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum					
				Total For Minor: 102	1,55,07,444	21,32,092	1,76,39,536		
				Youth Welfare Programme for Students					
				Total For Sub Major Head : 0	1,55,07,444	21,32,092	1,76,39,536		
				NULL					
	Total of:VOTED(2204)			1,55,07,444	21,32,092	1,76,39,536			

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure												
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education															
2204	Sports and Youth Services <table style="margin-left: 20px;"> <tr> <td style="text-align: center;">Sub</td> <td style="text-align: center;">Minor</td> <td style="text-align: center;">Sub</td> <td style="text-align: center;">Catagorized Scheme</td> </tr> <tr> <td style="text-align: center;">Major</td> <td style="text-align: center;">Head</td> <td style="text-align: center;">Head</td> <td></td> </tr> <tr> <td style="text-align: center;">Head</td> <td></td> <td></td> <td></td> </tr> </table>	Sub	Minor	Sub	Catagorized Scheme	Major	Head	Head		Head						
Sub	Minor	Sub	Catagorized Scheme													
Major	Head	Head														
Head																
	Total For 2204:	1,55,07,444	21,32,092	1,76,39,536												
	Total Grant:	8,63,62,36,928	3,52,52,49,574	12,16,14,86,502												

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2202	2,42,33,01,489	
		2204	38,940	
		Major Head wise Total:	2,42,33,40,429	
377	NULL	2202	9,61,17,16,573	
		2203	9,46,58,571	
		2204	3,17,70,929	
		Major Head wise Total:	9,73,81,46,073	
		Grand Total:	12,16,14,86,502	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																																																																																																																																																																		
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	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																																																																																																																																																																																																						
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Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing					
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(11) Investment Promotion Centre, Meghalaya House, New Delhi			
				Total For Minor: 115	7,96,44,496	34,22,230	8,30,66,726
				Guest Houses, Government Hostels etc.			
	800	0010	NULL	10,83,126	1,55,894	12,39,020	
				Total For Sub Head:10	10,83,126	1,55,894	12,39,020
				(09) Expenditure On Airport Protocol Officer			
		0012	NULL	6,92,878	1,19,754	8,12,632	
				Total For Sub Head:12	6,92,878	1,19,754	8,12,632
				(12) Expenditure On State Protocol Officer.			
		0020	NULL	8,66,705	0	8,66,705	
				Total For Sub Head:20	8,66,705	0	8,66,705
				(08) Expenditure on State Guests			
				Total For Minor: 800	26,42,709	2,75,648	29,18,357
				Other Expenditure			
				Total For Sub Major Head : 0	8,22,87,205	36,97,878	8,59,85,083
				Null			
	Total of: VOTED(2070)			8,22,87,205	36,97,878	8,59,85,083	
	Total For 2070:			8,22,87,205	36,97,878	8,59,85,083	
2216	Housing						
	Catagorized Scheme						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
Grant 22 Other Administrative Services etc Housing								
2216 Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	05	053	0001	NULL	75,45,071	11,00,081	86,45,152	
				Total For Sub Head:1	75,45,071	11,00,081	86,45,152	
				(01) Work Charged Establishment				
				Total For Minor: 53	75,45,071	11,00,081	86,45,152	
				Maintenance and Repairs				
			800	0002	NULL	56,33,022	8,61,300	64,94,322
				Total For Sub Head:2	56,33,022	8,61,300	64,94,322	
				(02) Furnishing				
				0003	NULL	8,36,513	0	8,36,513
				Total For Sub Head:3	8,36,513	0	8,36,513	
				(03) Lease Charges				
				0004	NULL	2,59,74,294	36,21,597	2,95,95,891
				Total For Sub Head:4	2,59,74,294	36,21,597	2,95,95,891	
				(04) Estate Management				
				Total For Minor: 800	3,24,43,829	44,82,897	3,69,26,726	
		Other Expenditure						
		Total For Sub Major Head : 5	3,99,88,900	55,82,978	4,55,71,878			
		General Pool Accommodation						
		Total of:VOTED(2216)	3,99,88,900	55,82,978	4,55,71,878			
		Total For 2216:	3,99,88,900	55,82,978	4,55,71,878			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing					
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	102	0001	NULL	7,20,000	0	7,20,000
				Total For Sub Head:1	7,20,000	0	7,20,000
				(01) Grant of old age Pension to World War 11 veteran and their Widows.			
				Total For Minor: 102	7,20,000	0	7,20,000
				Pensions under Social Security Schemes			
		200	0001	NULL	37,97,976	5,09,238	43,07,214
				Total For Sub Head:1	37,97,976	5,09,238	43,07,214
				(01) State Soldiers, Sailors and Airmen's Board			
			0002	NULL	84,327	0	84,327
				Total For Sub Head:2	84,327	0	84,327
				(02) District Soldiers-Sailors and Airmen's Board			
				Total For Minor: 200	38,82,303	5,09,238	43,91,541
				Other Programmes			
				Total For Sub Major Head : 60	46,02,303	5,09,238	51,11,541
				Other Social Security and Welfare Programmes			
				Total of:VOTED(2235)	46,02,303	5,09,238	51,11,541
				Total For 2235:	46,02,303	5,09,238	51,11,541
SIXTH-SCHEDULE							
2070	Other Administrative Services						
				Catagorized Scheme			

Financial Year : 2019-2020				Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER				Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	115	0003	NULL	2,13,18,857	29,76,720		2,42,95,577	
				Total For Sub Head:3	2,13,18,857	29,76,720		2,42,95,577	
				(03) Other Session and Circuit Houses					
			0005	NULL	87,807	0		87,807	
				Total For Sub Head:5	87,807	0		87,807	
				(05) Guest House,Shillong					
				Total For Minor: 115	2,14,06,664	29,76,720		2,43,83,384	
				Guest Houses, Government Hostels etc.					
				Total For Sub Major Head : 0	2,14,06,664	29,76,720		2,43,83,384	
				Null					
				Total of:VOTED(2070)	2,14,06,664	29,76,720		2,43,83,384	
				Total For 2070:	2,14,06,664	29,76,720		2,43,83,384	
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	200	0001	NULL	2,90,910	-2,78,040		12,870	
				Total For Sub Head:1	2,90,910	-2,78,040		12,870	
				(01) State Soldiers, Sailors and Airmen's Board					
			0002	NULL	35,85,452	7,59,241		43,44,693	
				Total For Sub Head:2	35,85,452	7,59,241		43,44,693	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
Grant	22	Other Administrative Services etc Housing						
2235	Social Security and Welfare							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				(02) District Soldiers-Sailors and Airmen's Board				
				Total For Minor: 200	38,76,362	4,81,201	43,57,563	
				Other Programmes				
				Total For Sub Major Head : 60	38,76,362	4,81,201	43,57,563	
				Other Social Security and Welfare Programmes				
				Total of:VOTED(2235)	38,76,362	4,81,201	43,57,563	
				Total For 2235:	38,76,362	4,81,201	43,57,563	
				Total Grant:	15,21,61,434	1,32,48,015	16,54,09,449	

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 22 Other Administrative Services etc Housing				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2070	11,03,68,467	
		2216	4,55,71,878	
		2235	94,69,104	
		Major Head wise Total:	16,54,09,449	
		Grand Total:	16,54,09,449	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 23 Other Administrative Services etc							
GENERAL							
2251	Secretariat-Social Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0012	NULL	53,59,962	1,89,500	55,49,462
				Total For Sub Head:12	53,59,962	1,89,500	55,49,462
				(12) Meghalaya Information Commision (Right To Information Act).			
				Total For Minor: 90	53,59,962	1,89,500	55,49,462
				Secretariat			
				Total For Sub Major Head : 0	53,59,962	1,89,500	55,49,462
				NULL			
	Total of:VOTED(2251)				53,59,962	1,89,500	55,49,462
	Total For 2251:				53,59,962	1,89,500	55,49,462
	Total Grant:				53,59,962	1,89,500	55,49,462

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 23 Other Administrative Services etc			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2251	55,49,462
Major Head wise Total:			55,49,462
Grand Total:			55,49,462

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure																					
Grant 24 Pension and Other Retirement Benefits																													
GENERAL																													
2071 Pensions and other Retirement Benefits																													
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Sub Major Head	Minor Head	Sub Head		Catagorized Scheme																									
VOTED	01	101	0001	Centrally Sponsored Schemes	2,63,359	0	2,63,359																						
				State Scheme	2,16,517	0	2,16,517																						
				NULL	3,08,11,36,084	46,60,73,527	3,54,72,09,611																						
				NULL	0	0	0																						
				Total For Sub Head:1	3,08,16,15,960	46,60,73,527	3,54,76,89,487																						
						(01) Superannuation and Retirement Allowances																							
						Total For Minor: 101	3,08,16,15,960	46,60,73,527	3,54,76,89,487																				
						Superannuation and Retirement Allowances																							
		102	0001	NULL	38,37,90,555	4,77,25,158	43,15,15,713																						
				Total For Sub Head:1	38,37,90,555	4,77,25,158	43,15,15,713																						
				(01) Commuted value of Pension																									
						Total For Minor: 102	38,37,90,555	4,77,25,158	43,15,15,713																				
						Commuted value of Pensions																							
		104	0001	NULL	3,17,64,852	62,37,310	3,80,02,162																						
				Total For Sub Head:1	3,17,64,852	62,37,310	3,80,02,162																						
(01) Ordinary gratuities																													
0002	NULL		2,41,50,906	19,67,920	2,61,18,826																								
	Total For Sub Head:2		2,41,50,906	19,67,920	2,61,18,826																								
					(02) Death gratuities																								
0003	NULL		75,94,11,901	5,06,50,446	81,00,62,347																								
	Total For Sub Head:3		75,94,11,901	5,06,50,446	81,00,62,347																								
					(03) Retiring gratuities																								
				Total For Minor: 104	81,53,27,659	5,88,55,676	87,41,83,335																						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	24	Pension and Other Retirement Benefits							
2071	Pensions and other Retirement Benefits								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Gratuities					
	105	0001	NULL	1,30,06,48,725	17,53,71,863	1,47,60,20,588			
			Total For Sub Head: 1	1,30,06,48,725	17,53,71,863	1,47,60,20,588			
			(01) Family pension for State Government Employees						
			Total For Minor: 105	1,30,06,48,725	17,53,71,863	1,47,60,20,588			
				Family Pensions					
	115	0001	NULL	45,82,54,073	5,93,88,166	51,76,42,239			
			NULL	0	0	0			
			Total For Sub Head: 1	45,82,54,073	5,93,88,166	51,76,42,239			
			(01) Leave Encashment						
			Total For Minor: 115	45,82,54,073	5,93,88,166	51,76,42,239			
				Leave Encashment Benefits					
	117	0001	NULL	28,69,81,327	4,38,77,024	33,08,58,351			
			Total For Sub Head: 1	28,69,81,327	4,38,77,024	33,08,58,351			
			(01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I						
			Total For Minor: 117	28,69,81,327	4,38,77,024	33,08,58,351			
				Government Contribution for Defined Contribution Pension Scheme					
	200	0001	NULL	3,56,04,408	51,96,958	4,08,01,366			
			Total For Sub Head: 1	3,56,04,408	51,96,958	4,08,01,366			
			(01) Pension to Legislators						
			Total For Minor: 200	3,56,04,408	51,96,958	4,08,01,366			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	24	Pension and Other Retirement Benefits							
2071	Pensions and other Retirement Benefits								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Other Pensions					
				Total For Sub Major Head : 1	6,36,22,22,707	85,64,88,372	7,21,87,11,079		
				Civil					
				Total of:VOTED(2071)	6,36,22,22,707	85,64,88,372	7,21,87,11,079		
				Total For 2071:	6,36,22,22,707	85,64,88,372	7,21,87,11,079		
SIXTH-SCHEDULE									
2071	Pensions and other Retirement Benefits								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	104	0003	NULL	61,525	0	61,525		
				Total For Sub Head:3	61,525	0	61,525		
				(03) Retiring gratuities					
				Total For Minor: 104	61,525	0	61,525		
				Gratuities					
		115	0001	NULL	8,73,120	9,51,900	18,25,020		
				Total For Sub Head:1	8,73,120	9,51,900	18,25,020		
				(01) Leave Encashment					
				Total For Minor: 115	8,73,120	9,51,900	18,25,020		
				Leave Encashment Benefits					
				Total For Sub Major Head : 1	9,34,645	9,51,900	18,86,545		

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24	Pension and Other Retirement Benefits			
2071	Pensions and other Retirement Benefits			
	Sub Major Head Minor Head Sub Head Catagorized Scheme			
	Civil			
	Total of:VOTED(2071)	9,34,645	9,51,900	18,86,545
	Total For 2071:	9,34,645	9,51,900	18,86,545
	Total Grant:	6,36,31,57,352	85,74,40,272	7,22,05,97,624

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24 Pension and Other Retirement Benefits				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2071	2,63,359	
		Major Head wise Total:	2,63,359	
3	State Scheme	2071	2,16,517	
		Major Head wise Total:	2,16,517	
377	NULL	2071	7,22,01,17,748	
		Major Head wise Total:	7,22,01,17,748	
	NULL	2071	8,38,867	
		Major Head wise Total:	8,38,867	
		Grand Total:	7,22,14,36,491	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 25 Miscellaneous General Services							
GENERAL							
2075 Miscellaneous General Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	64,04,254	9,40,453	73,44,707
				Total For Sub Head:1	64,04,254	9,40,453	73,44,707
				(01) Expenditure For State Lotterries-			
				Total For Minor: 103	64,04,254	9,40,453	73,44,707
				State Lotterries			
				Total For Sub Major Head : 0	64,04,254	9,40,453	73,44,707
				NULL			
	Total of:VOTED(2075)				64,04,254	9,40,453	73,44,707
	Total For 2075:				64,04,254	9,40,453	73,44,707
	Total Grant:				64,04,254	9,40,453	73,44,707

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 25 Miscellaneous General Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2075	73,44,707
Major Head wise Total:			73,44,707
Grand Total:			73,44,707

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
GENERAL									
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	2,91,40,286	35,39,206	3,26,79,492		
				Total For Sub Head:1	2,91,40,286	35,39,206	3,26,79,492		
				(01) Health Directorate					
			0002	NULL	1,00,30,237	14,37,085	1,14,67,322		
				Total For Sub Head:2	1,00,30,237	14,37,085	1,14,67,322		
				(02) Establishment Engineering Wing-					
			0006	NULL	6,12,502	77,542	6,90,044		
				Total For Sub Head:6	6,12,502	77,542	6,90,044		
				(06) Ophthalmic Cell in the Directorate-					
			0007	NULL	2,73,289	37,368	3,10,657		
				Total For Sub Head:7	2,73,289	37,368	3,10,657		
				(07) Meghalaya State Health Advisory Board					
			0008	Centrally Sponsored Schemes	14,46,493	2,60,857	17,07,350		
				Total For Sub Head:8	14,46,493	2,60,857	17,07,350		
				(02) National Iodine Deficiency Disorders Control Programmes-					
			0013	NULL	48,51,412	0	48,51,412		
				Total For Sub Head:13	48,51,412	0	48,51,412		
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
			0020	NULL	19,22,749	2,63,376	21,86,125		
				Total For Sub Head:20	19,22,749	2,63,376	21,86,125		
				(11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health A					
				Total For Minor: 1	4,82,76,968	56,15,434	5,38,92,402		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	104	0002	NULL	19,58,85,949	15,27,95,471	34,86,81,420			
			Total For Sub Head:2	19,58,85,949	15,27,95,471	34,86,81,420			
			(02) Establishment of Central Medical Store.						
			Total For Minor: 104	19,58,85,949	15,27,95,471	34,86,81,420			
	Medical Stores Depots								
	109	0001	NULL	23,81,736	3,20,050	27,01,786			
			Total For Sub Head:1	23,81,736	3,20,050	27,01,786			
			(01) School Health Unit-						
			Total For Minor: 109	23,81,736	3,20,050	27,01,786			
	School Health Scheme								
	110	0003	NULL	6,29,50,633	92,99,687	7,22,50,320			
			Total For Sub Head:3	6,29,50,633	92,99,687	7,22,50,320			
			(03) R.P. Chest Hospital (including improvement thereof)-						
		0005	NULL	21,379	0	21,379			
			Total For Sub Head:5	21,379	0	21,379			
			(05) Tura Civil Hospital (including improvement thereof)						
		0007	NULL	28,44,502	3,23,621	31,68,123			
			Total For Sub Head:7	28,44,502	3,23,621	31,68,123			
			(07) Establishment of T.B. Centre and isolation beds-						
		0008	NULL	15,52,324	2,18,284	17,70,608			
			Total For Sub Head:8	15,52,324	2,18,284	17,70,608			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(08) Establishment of STD(V.D.) Clinics-			
		0009	NULL	66,92,329	8,71,922	75,64,251	
			Total For Sub Head:9	66,92,329	8,71,922	75,64,251	
				(09) Establishment of Blood Bank			
		0010	NULL	28,01,390	3,81,354	31,82,744	
			Total For Sub Head:10	28,01,390	3,81,354	31,82,744	
				(10) Establishment of Psychatric Clinic			
		0011	NULL	20,65,872	2,70,264	23,36,136	
			Total For Sub Head:11	20,65,872	2,70,264	23,36,136	
				(11) B.C.G Programme			
		0013	NULL	52,75,514	7,63,007	60,38,521	
			Total For Sub Head:13	52,75,514	7,63,007	60,38,521	
				(13) Visual Impairment			
			Total For Minor: 110	8,42,03,943	1,21,28,139	9,63,32,082	
			Hospital and Dispensaries				
	200	0002	NULL	4,03,00,000	0	4,03,00,000	
			Total For Sub Head:2	4,03,00,000	0	4,03,00,000	
				(02) Contribution toward EMRI 108 (Recurring and Non Recurring)			
			Total For Minor: 200	4,03,00,000	0	4,03,00,000	
			Other Health Scheme				
			Total For Sub Major Head : 1	37,10,48,596	17,08,59,094	54,19,07,690	
			Urban Health Services-Allopathy				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	05	105	0002	NULL	38,59,950	5,73,455	44,33,405
				Total For Sub Head:2	38,59,950	5,73,455	44,33,405
				(02) Education			
			0003	NULL	29,15,835	3,74,755	32,90,590
				Total For Sub Head:3	29,15,835	3,74,755	32,90,590
				(03) Training			
				Total For Minor: 105	67,75,785	9,48,210	77,23,995
				Allopathy			
				Total For Sub Major Head : 5	67,75,785	9,48,210	77,23,995
				Medical Education, Training and Research			
	06	101	0001	NULL	68,39,048	8,27,393	76,66,441
				Total For Sub Head:1	68,39,048	8,27,393	76,66,441
				(01) Malaria			
			0009	NULL	34,88,214	4,10,250	38,98,464
				Total For Sub Head:9	34,88,214	4,10,250	38,98,464
				(09) State Leprosy Officer's Establishment-			
			0014	NULL	4,71,143	71,453	5,42,596
				Total For Sub Head:14	4,71,143	71,453	5,42,596
				(14) Disinfection of water supply-			
			0018	Centrally Sponsored Schemes	15,00,000	0	15,00,000
				Total For Sub Head:18	15,00,000	0	15,00,000
				(18) Flexi pool for Communicable Disease under NHM			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 101	1,22,98,405	13,09,096	1,36,07,501		
				Prevention and Control of diseases					
	102	0002		NULL	23,44,410	6,51,437	29,95,847		
				Total For Sub Head:2	23,44,410	6,51,437	29,95,847		
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003		NULL	1,72,900	24,700	1,97,600		
				Total For Sub Head:3	1,72,900	24,700	1,97,600		
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				Total For Minor: 102	25,17,310	6,76,137	31,93,447		
				Pravention of Food Adulteration					
	104	0001		NULL	44,49,544	6,25,874	50,75,418		
				Total For Sub Head:1	44,49,544	6,25,874	50,75,418		
				(01) Drug control establiment-					
				Total For Minor: 104	44,49,544	6,25,874	50,75,418		
				Drug Control					
	106	0001		NULL	5,45,70,140	71,49,550	6,17,19,690		
				Total For Sub Head:1	5,45,70,140	71,49,550	6,17,19,690		
				(01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)					
				Total For Minor: 106	5,45,70,140	71,49,550	6,17,19,690		
				Manufacture of Sera/Vaccine					
	107	0001		NULL	71,63,282	9,54,459	81,17,741		
				Total For Sub Head:1					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				71,63,282		9,54,459		81,17,741	
			(01) Establishment of combined food and drugs laboratories-						
		0002	NULL	17,58,461		2,53,259		20,11,720	
			Total For Sub Head:2	17,58,461		2,53,259		20,11,720	
			(02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.						
			Total For Minor: 107	89,21,743		12,07,718		1,01,29,461	
			Public Health Laboratories						
			Total For Sub Major Head : 6	8,27,57,142		1,09,68,375		9,37,25,517	
			Public Health						
	80	004	0001	15,79,886		2,27,788		18,07,674	
			Total For Sub Head:1	15,79,886		2,27,788		18,07,674	
			(01) Health Statistics-						
		0003	NULL	1,99,592		0		1,99,592	
			Total For Sub Head:3	1,99,592		0		1,99,592	
			(03) Computerised Informatic Scheme						
			Total For Minor: 4	17,79,478		2,27,788		20,07,266	
			Health Statistics and Evaluation						
		800	0021	77,07,00,000		0		77,07,00,000	
			NULL	5,66,37,223		0		5,66,37,223	
			Total For Sub Head:21	82,73,37,223		0		82,73,37,223	
			(21) National Health Mission (NHM)						
			0022	2,48,11,571		0		2,48,11,571	
			Total For Sub Head:22						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(22) Health Insurance Scheme under NHM	2,48,11,571	0		2,48,11,571	
		0023		NULL	29,99,00,000	0		29,99,00,000	
				Total For Sub Head:23	29,99,00,000	0		29,99,00,000	
				(23) Meghalaya Health Insurance Scheme					
				Total For Minor: 800	1,15,20,48,794	0		1,15,20,48,794	
				Other Expenditure					
				Total For Sub Major Head : 80	1,15,38,28,272	2,27,788		1,15,40,56,060	
				General					
				Total of:VOTED(2210)	1,61,44,09,795	18,30,03,467		1,79,74,13,262	
				Total For 2210:	1,61,44,09,795	18,30,03,467		1,79,74,13,262	
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	Centrally Sponsored Schemes	51,77,514	7,54,322		59,31,836	
				NULL	50,08,060	6,30,888		56,38,948	
				Total For Sub Head:1	1,01,85,574	13,85,210		1,15,70,784	
				(01) State Family Welfare Bureau					
			0002	Centrally Sponsored Schemes	2,26,150	0		2,26,150	
				Total For Sub Head:2	2,26,150	0		2,26,150	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) District Family Welfare Bureau					
				Total For Minor: 1	1,04,11,724	13,85,210	1,17,96,934		
				Direction and Administration					
	003	0001		Centrally Sponsored Schemes	79,27,577	10,82,256	90,09,833		
				Total For Sub Head:1	79,27,577	10,82,256	90,09,833		
				(01) Regional Health and Family Welfare Training Centre					
		0002		Centrally Sponsored Schemes	97,19,438	13,58,209	1,10,77,647		
				Total For Sub Head:2	97,19,438	13,58,209	1,10,77,647		
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				Total For Minor: 3	1,76,47,015	24,40,465	2,00,87,480		
				Training					
	101	0002		Centrally Sponsored Schemes	13,73,175	0	13,73,175		
				Total For Sub Head:2	13,73,175	0	13,73,175		
				(02) Rural Family Welfare Sub-Centres					
				Total For Minor: 101	13,73,175	0	13,73,175		
				Rural Family Welfare Services					
	102	0001		Centrally Sponsored Schemes	28,91,243	4,00,644	32,91,887		
				Total For Sub Head:1	28,91,243	4,00,644	32,91,887		
				(01) Urban Family Welfare Centres					
				Total For Minor: 102	28,91,243	4,00,644	32,91,887		
				Urban Family Welfare Services					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	103	0001		NULL	1,93,194	1,51,055		3,44,249	
				Total For Sub Head:1	1,93,194	1,51,055		3,44,249	
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103	1,93,194	1,51,055		3,44,249	
				Maternity and Child Health					
	104	0001		NULL	10,05,611	1,22,296		11,27,907	
				Total For Sub Head:1	10,05,611	1,22,296		11,27,907	
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104	10,05,611	1,22,296		11,27,907	
				Transport					
				Total For Sub Major Head : 0	3,35,21,962	44,99,670		3,80,21,632	
				NULL					
	Total of:VOTED(2211)				3,35,21,962	44,99,670		3,80,21,632	
	Total For 2211:				3,35,21,962	44,99,670		3,80,21,632	
SIXTH-SCHEDULE									
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0002	NULL	1,89,02,345	26,63,803		2,15,66,148	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	1,89,02,345	26,63,803	2,15,66,148		
				(02) Establishment Engineering Wing-					
		0003		NULL	4,57,12,374	61,55,463	5,18,67,837		
				Total For Sub Head:3	4,57,12,374	61,55,463	5,18,67,837		
				(03) District Medical Officer (Civil Surgeon' s offices)					
		0004		NULL	40,49,715	5,69,367	46,19,082		
				Total For Sub Head:4	40,49,715	5,69,367	46,19,082		
				(04) Reserve Medical Subordinate Offices-					
		0013		NULL	2,94,78,408	88,29,101	3,83,07,509		
				Total For Sub Head:13	2,94,78,408	88,29,101	3,83,07,509		
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
		0017		NULL	20,73,503	-9,89,110	10,84,393		
				Total For Sub Head:17	20,73,503	-9,89,110	10,84,393		
				(05) Establishment of Acquire Immune Defeciency Syndrome.					
		0018		NULL	17,88,415	3,53,618	21,42,033		
				Total For Sub Head:18	17,88,415	3,53,618	21,42,033		
				(08) Establishment of Joint Director of Health Services Offices(in the Divisions)					
				Total For Minor: 1	10,20,04,760	1,75,82,242	11,95,87,002		
				Direction and Administration					
	109	0001		NULL	21,51,394	4,38,770	25,90,164		
				Total For Sub Head:1	21,51,394	4,38,770	25,90,164		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) School Health Unit-					
				Total For Minor: 109	21,51,394	4,38,770	25,90,164		
				School Health Scheme					
	110	0001	NULL	21,76,43,744	2,94,29,801	24,70,73,545			
				Total For Sub Head:1	21,76,43,744	2,94,29,801	24,70,73,545		
				(01) Shillong Civil Hospital (including improvement thereof)					
		0002	NULL	15,57,74,986	2,09,50,627	17,67,25,613			
				Total For Sub Head:2	15,57,74,986	2,09,50,627	17,67,25,613		
				(02) Ganesh Das Hospital (inc improvement thereof)					
		0004	NULL	5,02,00,269	76,59,709	5,78,59,978			
				Total For Sub Head:4	5,02,00,269	76,59,709	5,78,59,978		
				(04) Jowai Civil Hospital (inclding improvement thereof)					
		0005	NULL	10,45,08,161	1,45,75,897	11,90,84,058			
				Total For Sub Head:5	10,45,08,161	1,45,75,897	11,90,84,058		
				(05) Tura Civil Hospital (including improvement thereof)					
		0006	NULL	16,59,313	2,26,337	18,85,650			
				Total For Sub Head:6	16,59,313	2,26,337	18,85,650		
				(06) Leper Hospital Colony-					
		0007	NULL	-45,239	0	-45,239			
				Total For Sub Head:7	-45,239	0	-45,239		
				(07) Establishment of T.B. Centre and isolation beds-					
		0008	NULL	10,84,147	98,116	11,82,263			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:8	10,84,147	98,116	11,82,263
				(08) Establishment of STD(V.D.) Clinics-			
		0009		NULL	27,29,051	0	27,29,051
				Total For Sub Head:9	27,29,051	0	27,29,051
				(09) Establishment of Blood Bank			
		0012		NULL	14,17,626	2,04,918	16,22,544
				Total For Sub Head:12	14,17,626	2,04,918	16,22,544
				(12) Trachoma Control Programme:-			
		0013		NULL	18,46,715	2,52,595	20,99,310
				Total For Sub Head:13	18,46,715	2,52,595	20,99,310
				(13) Visual Impairment			
		0014		NULL	44,22,183	6,13,687	50,35,870
				Total For Sub Head:14	44,22,183	6,13,687	50,35,870
				(14) Artificial Limb Fitting Centre atached to Civil Hospital-			
		0016		NULL	20,12,43,651	2,61,24,386	22,73,68,037
				Total For Sub Head:16	20,12,43,651	2,61,24,386	22,73,68,037
				(16) Upgradation of 30 bedded CHC to Hospital.			
		0017		NULL	3,24,95,898	47,08,081	3,72,03,979
				Total For Sub Head:17	3,24,95,898	47,08,081	3,72,03,979
				(17) Meghalaya Institute of Mental Health and Neurological Sciences-			
		0018		NULL	18,97,903	2,93,321	21,91,224
				Total For Sub Head:18	18,97,903	2,93,321	21,91,224

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attac					
		0022		NULL	3,63,32,658	45,21,882		4,08,54,540	
				Total For Sub Head:22	3,63,32,658	45,21,882		4,08,54,540	
				(22) Women and Child Hospital					
				Total For Minor: 110	81,32,11,066	10,96,59,357		92,28,70,423	
				Hospital and Dispensaries					
				Total For Sub Major Head : 1	91,73,67,220	12,76,80,369		1,04,50,47,589	
				Urban Health Services-Allopathy					
	02	101	0002	NULL	52,89,103	6,86,625		59,75,728	
				Total For Sub Head:2	52,89,103	6,86,625		59,75,728	
				(02) Establishment of Ayurvedic Dispensaries-					
				Total For Minor: 101	52,89,103	6,86,625		59,75,728	
				Ayurveda					
		102	0001	NULL	1,22,40,750	16,62,278		1,39,03,028	
				Total For Sub Head:1	1,22,40,750	16,62,278		1,39,03,028	
				(01) Establishment of Homoeopathic Dispensaries/Hospitals-					
			0004	NULL	17,04,550	2,43,207		19,47,757	
				Total For Sub Head:4	17,04,550	2,43,207		19,47,757	
				(04) Establishment of Homoeopathic Hospital-					
				Total For Minor: 102	1,39,45,300	19,05,485		1,58,50,785	
				Homeopathy					
				Total For Sub Major Head : 2	1,92,34,403	25,92,110		2,18,26,513	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Urban Health Services- Other systems of medicine								
	03	101	0001	NULL	7,14,86,161	1,13,63,236		8,28,49,397	
				Total For Sub Head:1	7,14,86,161	1,13,63,236		8,28,49,397	
				(01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities					
				Total For Minor: 101	7,14,86,161	1,13,63,236		8,28,49,397	
				Health Sub-centres					
		103	0001	NULL	67,30,69,051	9,59,83,017		76,90,52,068	
				Total For Sub Head:1	67,30,69,051	9,59,83,017		76,90,52,068	
				(01) Other Existing and new Primary Health Centres with indoor facilities					
			0002	NULL	5,58,10,370	73,77,201		6,31,87,571	
				Total For Sub Head:2	5,58,10,370	73,77,201		6,31,87,571	
				(02) Other existing and new Primary Health centres & sub Centres with indoor facilities ur					
			0003	NULL	2,80,18,133	33,74,837		3,13,92,970	
				Total For Sub Head:3	2,80,18,133	33,74,837		3,13,92,970	
				(03) Other existing and new primary health centres with indoor facilities under basic minir					
				Total For Minor: 103	75,68,97,554	10,67,35,055		86,36,32,609	
				Primary Health Centres					
		104	0001	NULL	27,86,58,854	3,77,83,748		31,64,42,602	
				Total For Sub Head:1	27,86,58,854	3,77,83,748		31,64,42,602	
				(01) Upgradation of Primary Health Centres to 30 bedded Hospitals-					
				Total For Minor: 104	27,86,58,854	3,77,83,748		31,64,42,602	
				Total For Sub Major Head : 3					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Community Health Centres					
	110	0001	NULL	8,86,22,197	1,30,72,700	10,16,94,897			
			Total For Sub Head:1	8,86,22,197	1,30,72,700	10,16,94,897			
			(01) Other existing and new Dispensaries with or without indoor facilities-						
		0002	NULL	3,15,99,728	45,36,012	3,61,35,740			
			Total For Sub Head:2	3,15,99,728	45,36,012	3,61,35,740			
			(02) Establishment of T.B Centres and isolation-Beds						
		0003	NULL	1,47,29,819	20,54,399	1,67,84,218			
			Total For Sub Head:3	1,47,29,819	20,54,399	1,67,84,218			
			(03) Mobile Unit/Vehicles/Staff						
		0006	NULL	24,20,898	3,94,441	28,15,339			
			Total For Sub Head:6	24,20,898	3,94,441	28,15,339			
			(06) Visual Impairment						
			Total For Minor: 110	13,73,72,642	2,00,57,552	15,74,30,194			
			Hospitals and Dispensaries						
				1,24,44,15,211	17,59,39,591	1,42,03,54,802			
			Rural Health Services-Allopathy						
	05	105	0002	NULL	1,12,49,469	1,27,73,853			
			Total For Sub Head:2	1,12,49,469	15,24,384	1,27,73,853			
			(02) Education						
		0003	NULL	1,62,46,079	22,25,141	1,84,71,220			
			Total For Sub Head:3	1,62,46,079	22,25,141	1,84,71,220			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Training					
				Total For Minor: 105	2,74,95,548	37,49,525	3,12,45,073		
				Allopathy					
				Total For Sub Major Head : 5	2,74,95,548	37,49,525	3,12,45,073		
				Medical Education, Training and Research					
06	101	0001		NULL	8,61,15,650	1,24,98,881	9,86,14,531		
				Total For Sub Head:1	8,61,15,650	1,24,98,881	9,86,14,531		
				(01) Malaria					
		0003		NULL	2,85,49,271	40,76,993	3,26,26,264		
				Total For Sub Head:3	2,85,49,271	40,76,993	3,26,26,264		
				(03) Small Pox					
		0004		NULL	62,16,393	12,16,794	74,33,187		
				Total For Sub Head:4	62,16,393	12,16,794	74,33,187		
				(04) Anti-Leprosy Measures					
		0005		NULL	29,06,940	4,13,480	33,20,420		
				Total For Sub Head:5	29,06,940	4,13,480	33,20,420		
				(05) Setting up of Survey Education and Training Centr-rosy-					
		0006		NULL	1,42,80,331	19,32,836	1,62,13,167		
				Total For Sub Head:6	1,42,80,331	19,32,836	1,62,13,167		
				(06) Public Health Dispensaries-					
		0007		NULL	4,75,530	68,486	5,44,016		
				Total For Sub Head:7	4,75,530	68,486	5,44,016		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(07) Epidemic Unit-					
		0008		NULL	1,97,53,972	28,14,472		2,25,68,444	
				Total For Sub Head:8	1,97,53,972	28,14,472		2,25,68,444	
				(08) Basic Health Services Schemes					
		0010		NULL	1,98,83,091	29,83,290		2,28,66,381	
				Total For Sub Head:10	1,98,83,091	29,83,290		2,28,66,381	
				(10) Establishment of Leprosy Control Unit					
		0011		NULL	3,65,495	51,801		4,17,296	
				Total For Sub Head:11	3,65,495	51,801		4,17,296	
				(11) Urban Leprosy Centres-					
		0013		NULL	6,43,174	1,45,783		7,88,957	
				Total For Sub Head:13	6,43,174	1,45,783		7,88,957	
				(13) Non-Medical Supervisor					
		0014		NULL	0	0		0	
				Total For Sub Head:14	0	0		0	
				(14) Disinfection of water supply-					
				Total For Minor: 101	17,91,89,847	2,62,02,816		20,53,92,663	
				Prevention and Control of diseases					
	102	0002		NULL	48,46,928	7,30,317		55,77,245	
				Total For Sub Head:2	48,46,928	7,30,317		55,77,245	
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003		NULL	4,01,991	59,005		4,60,996	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3					
				4,01,991		59,005		4,60,996	
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				Total For Minor: 102		52,48,919		7,89,322	
				Pravention of Food Adulteration					
	104	0001		NULL		32,21,433		4,63,148	
				Total For Sub Head:1		32,21,433		4,63,148	
				(01) Drug control establiment-					
				Total For Minor: 104		32,21,433		4,63,148	
				Drug Control					
				Total For Sub Major Head : 6		18,76,60,199		2,74,55,286	
				Public Health					
	80	004	0002	NULL		23,17,630		3,20,507	
				Total For Sub Head:2		23,17,630		3,20,507	
				(02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres an					
				Total For Minor: 4		23,17,630		3,20,507	
				Health Statistics and Evaluation					
	800	0011		NULL		1,40,68,540		44,58,775	
				Total For Sub Head:11		1,40,68,540		44,58,775	
				(11) Construction and maintenance of departmental non-residential buildings-					
				Total For Minor: 800		1,40,68,540		44,58,775	
				Other Expenditure					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 80			1,63,86,170	47,79,282	2,11,65,452			
	General								
	Total of:VOTED(2210)			2,41,25,58,751	34,21,96,163	2,75,47,54,914			
	Total For 2210:			2,41,25,58,751	34,21,96,163	2,75,47,54,914			
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	Centrally Sponsored Schemes	17,810	74,663	92,473		
				Total For Sub Head: 1	17,810	74,663	92,473		
				(01) State Family Welfare Bureau					
			0002	Centrally Sponsored Schemes	3,54,42,773	56,51,548	4,10,94,321		
				NULL	0	-39,350	-39,350		
				Total For Sub Head:2	3,54,42,773	56,12,198	4,10,54,971		
				(02) District Family Welfare Bureau					
				Total For Minor: 1	3,54,60,583	56,86,861	4,11,47,444		
				Direction and Administration					
		003	0001	Centrally Sponsored Schemes	9,553	0	9,553		
				Total For Sub Head: 1	9,553	0	9,553		
				(01) Regional Health and Family Welfare Training Centre					
			0002	Centrally Sponsored Schemes	75,770	0	75,770		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2					
				75,770		0		75,770	
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				Total For Minor: 3		85,323		0	
				Training					
	101	0001	NULL	5,33,92,606		76,05,183		6,09,97,789	
				Total For Sub Head:1		5,33,92,606		76,05,183	
				(01) Rural Family Welfare Centres					
		0002	Centrally Sponsored Schemes	17,17,88,889		2,48,94,670		19,66,83,559	
			NULL	70,01,894		0		70,01,894	
				Total For Sub Head:2		17,87,90,783		2,48,94,670	
				(02) Rural Family Welfare Sub-Centres					
		0004	NULL	38,08,538		5,37,974		43,46,512	
				Total For Sub Head:4		38,08,538		5,37,974	
				(04) Post Partum Programme at Sub-Divisional Level					
		0006	NULL	76,66,576		10,31,036		86,97,612	
				Total For Sub Head:6		76,66,576		10,31,036	
				(03) Post Partum Programme at District Level					
				Total For Minor: 101		24,36,58,503		3,40,68,863	
				Rural Family Welfare Services					
	103	0001	NULL	1,26,45,493		16,74,910		1,43,20,403	
				Total For Sub Head:1		1,26,45,493		16,74,910	
								1,43,20,403	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103	1,26,45,493	16,74,910	1,43,20,403		
				Maternity and Child Health					
	104	0001		NULL	11,28,215	1,34,605	12,62,820		
				Total For Sub Head: 1	11,28,215	1,34,605	12,62,820		
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104	11,28,215	1,34,605	12,62,820		
				Transport					
				Total For Sub Major Head : 0	29,29,78,117	4,15,65,239	33,45,43,356		
				NULL					
	Total of:VOTED(2211)				29,29,78,117	4,15,65,239	33,45,43,356		
	Total For 2211:				29,29,78,117	4,15,65,239	33,45,43,356		
4210	Capital Outlay on Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	110	0010	NULL	17,47,759	0	17,47,759		
				Total For Sub Head: 10	17,47,759	0	17,47,759		
				(10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services					
			0011	NULL	17,49,730	0	17,49,730		
				Total For Sub Head: 11	17,49,730	0	17,49,730		

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure	Expenditure	Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
4210	Capital Outlay on Medical and Public Health				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
				(11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services	
	0012	NULL	17,46,456	0	17,46,456
		Total For Sub Head:12	17,46,456	0	17,46,456
				(12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services	
	0014	NULL	24,91,356	0	24,91,356
		Total For Sub Head:14	24,91,356	0	24,91,356
				(14) Construction of Meghalaya Institute of Mental Health and Neurological Science.	
	0015	NULL	44,99,742	0	44,99,742
		Total For Sub Head:15	44,99,742	0	44,99,742
				(15) Improvement of Shillong Civil Hospital	
	0016	NULL	32,49,800	0	32,49,800
		Total For Sub Head:16	32,49,800	0	32,49,800
				(16) Improvement of Ganesh Das Hospital, Shillong	
	0017	NULL	74,92,611	0	74,92,611
		Total For Sub Head:17	74,92,611	0	74,92,611
				(17) Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong	
	0018	NULL	24,99,080	0	24,99,080
		Total For Sub Head:18	24,99,080	0	24,99,080
				(18) Upgradation/Improvement of Tura Civil Hospital	
	0019	NULL	24,97,541	0	24,97,541
		Total For Sub Head:19	24,97,541	0	24,97,541
				(19) Upgradation/Renovation/Improvement of Jowai Civil Hospital	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare						
4210	Capital Outlay on Medical and Public Health							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		0022	NULL	4,99,820	0	4,99,820		
			Total For Sub Head:22	4,99,820	0	4,99,820		
			(22) Upgradation of Baghmara CHCs to Hospital					
		0027	NULL	4,99,571	0	4,99,571		
			Total For Sub Head:27	4,99,571	0	4,99,571		
			(20) Renovation And Improvement Of Mairang Hospital					
		0030	NULL	10,00,000	0	10,00,000		
			Total For Sub Head:30	10,00,000	0	10,00,000		
			(30) Upgradation of Umsning CHC To Hospital					
		0031	NULL	9,98,676	0	9,98,676		
			Total For Sub Head:31	9,98,676	0	9,98,676		
			(31) Construction of TB Centres & Isolation Beds					
		0032	NULL	23,81,625	0	23,81,625		
			Total For Sub Head:32	23,81,625	0	23,81,625		
			(27) Construction of Health Complex at Red Hill, Shilong					
			Total For Minor: 110	3,33,53,767	0	3,33,53,767		
			Hospital and Dispensaries					
	200	0001	NULL	31,45,032	0	31,45,032		
			Total For Sub Head:1	31,45,032	0	31,45,032		
			(01) Construction of Nurses training school cum-hostel including staff quarter-					
			Total For Minor: 200	31,45,032	0	31,45,032		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
4210	Capital Outlay on Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Other Health Schemes			
				Total For Sub Major Head : 1	3,64,98,799	0	3,64,98,799
				Urban Health Services			
02	101	0001	NULL	1,49,63,089	0	1,49,63,089	
			Total For Sub Head: 1	1,49,63,089	0	1,49,63,089	
			(01) Buildings				
			Total For Minor: 101	1,49,63,089	0	1,49,63,089	
			Health sub-centres				
	103	0001	NULL	3,43,16,472	0	3,43,16,472	
			Total For Sub Head: 1	3,43,16,472	0	3,43,16,472	
			(01) Building				
			Total For Minor: 103	3,43,16,472	0	3,43,16,472	
			Primary Health Centres				
	104	0001	NULL	2,85,48,553	0	2,85,48,553	
			Total For Sub Head: 1	2,85,48,553	0	2,85,48,553	
			(01) Buildings				
			Total For Minor: 104	2,85,48,553	0	2,85,48,553	
			Community Health Centres				
	800	0005	NULL	13,48,036	0	13,48,036	
			Total For Sub Head:5	13,48,036	0	13,48,036	
			(05) Construction of Staff quarters for women and children hospital,SDO's Office and staff				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
4210	Capital Outlay on Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 800	13,48,036	0	13,48,036
				Other Expenditure			
				Total For Sub Major Head : 2	7,91,76,150	0	7,91,76,150
				Rural Health Services			
03	200	0002	NULL	12,42,415	0	12,42,415	
			Total For Sub Head:2	12,42,415	0	12,42,415	
			(02) Construction of Ayurvedic/Homeopathic Dispensaries, etc.				
			Total For Minor: 200	12,42,415	0	12,42,415	
			Other Systems				
			Total For Sub Major Head : 3	12,42,415	0	12,42,415	
			Medical Education Training and Research				
	Total of:VOTED(4210)			11,69,17,364	0	11,69,17,364	
	Total For 4210:			11,69,17,364	0	11,69,17,364	
	Total Grant:			4,47,03,85,989	57,12,64,539	5,04,16,50,528	

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2210	79,87,18,921	
		2211	26,88,66,204	
		Major Head wise Total:	1,06,75,85,125	
377	NULL	2210	3,75,34,49,255	
		2211	10,36,98,784	
		4210	11,69,17,364	
		Major Head wise Total:	3,97,40,65,403	
		Grand Total:	5,04,16,50,528	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation						
GENERAL							
2215	Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	3,21,47,890	47,29,017	3,68,76,907
				Total For Sub Head:1	3,21,47,890	47,29,017	3,68,76,907
				(01) Chief Public Health Engineer & His Establishment			
			0003	NULL	5,36,229	56,400	5,92,629
				Total For Sub Head:3	5,36,229	56,400	5,92,629
				(03) Establishment of Public Health Laboratory			
			0004	NULL	0	0	0
				Total For Sub Head:4	0	0	0
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn			
			0010	NULL	11,50,857	1,79,186	13,30,043
				Total For Sub Head:10	11,50,857	1,79,186	13,30,043
				(10) Establishment of Sanitation Cell			
			0019	NULL	38,04,855	8,13,744	46,18,599
				Total For Sub Head:19	38,04,855	8,13,744	46,18,599
				(15) Human Resource Development			
			0022	NULL	29,596	4,952	34,548
				Total For Sub Head:22	29,596	4,952	34,548
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)			
				Total For Minor: 1	3,76,69,427	57,83,299	4,34,52,726
				Direction and Administration			
	003	0001	0001	NULL	6,000	0	6,000

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head: 1	6,000	0		6,000	
				(01) Training of Engineers, Subordinate and other Technical Personnel-					
				Total For Minor: 3	6,000	0		6,000	
				Training					
	005	0006		NULL	3,07,840	1,15,430		4,23,270	
				Total For Sub Head:6	3,07,840	1,15,430		4,23,270	
				(05) Establishment of Monitoring Cell					
				Total For Minor: 5	3,07,840	1,15,430		4,23,270	
				Survey and Investigation					
				Total For Sub Major Head : 1	3,79,83,267	58,98,729		4,38,81,996	
				Water Supply					
	Total of:VOTED(2215)				3,79,83,267	58,98,729		4,38,81,996	
	Total For 2215:				3,79,83,267	58,98,729		4,38,81,996	
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	102	0003	Centrally Sponsored Schemes	15,60,00,000	0		15,60,00,000	
				NULL	3,26,85,000	0		3,26,85,000	
				Total For Sub Head:3	18,86,85,000	0		18,86,85,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Central Rural Sanitation Programme					
				Total For Minor: 102	18,86,85,000	0	18,86,85,000		
				Rural Sanitation Services					
				Total For Sub Major Head : 2	18,86,85,000	0	18,86,85,000		
				Sewerage and Sanitation					
				Total of:VOTED(4215)	18,86,85,000	0	18,86,85,000		
				Total For 4215:	18,86,85,000	0	18,86,85,000		
SIXTH-SCHEDULE									
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	0	0	0		
				Total For Sub Head:1	0	0	0		
				(01) Chief Public Health Engineer & His Establishment					
			0002	State Scheme	0	0	0		
				NULL	55,19,13,551	7,75,22,068	62,94,35,619		
				Total For Sub Head:2	55,19,13,551	7,75,22,068	62,94,35,619		
				(02) Divisional & Subordinate Offices					
			0004	NULL	2,51,68,026	27,68,511	2,79,36,537		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4					
				2,51,68,026		27,68,511		2,79,36,537	
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					
		0006		NULL		1,85,66,373		29,99,142	
				2,15,65,515		2,15,65,515		2,15,65,515	
				Total For Sub Head:6					
				1,85,66,373		29,99,142		2,15,65,515	
				(06) Superintending Engineer Rural Circle & Establishment.					
		0007		NULL		62,70,732		8,61,832	
				71,32,564		71,32,564		71,32,564	
				Total For Sub Head:7					
				62,70,732		8,61,832		71,32,564	
				(07) Superintending Engineer Greater Shillong Circle & His Establishment					
		0022		NULL		18,65,09,645		25,49,894	
				18,90,59,539		18,90,59,539		18,90,59,539	
				Total For Sub Head:22					
				18,65,09,645		25,49,894		18,90,59,539	
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					
				78,84,28,327		8,67,01,447		87,51,29,774	
				Total For Minor: 1					
				Direction and Administration					
		003	0001	NULL		6,000		0	
				6,000		0		6,000	
				Total For Sub Head:1					
				6,000		0		6,000	
				(01) Training of Engineers, Subordinate and other Technical Personnel-					
				6,000		0		6,000	
				Total For Minor: 3					
				Training					
		101	0004	NULL		12,97,21,975		0	
				12,97,21,975		0		12,97,21,975	
				Total For Sub Head:4					
				12,97,21,975		0		12,97,21,975	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)					
		0005		NULL	2,19,60,783	0		2,19,60,783	
				Total For Sub Head:5		2,19,60,783	0	2,19,60,783	
				(05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)					
				Total For Minor: 101		15,16,82,758	0	15,16,82,758	
				Urban water supply programmes					
	799	0001		NULL	14,95,662	2,13,848		17,09,510	
				Total For Sub Head:1		14,95,662	2,13,848	17,09,510	
				(01) Stock and other suspense account					
				Total For Minor: 799		14,95,662	2,13,848	17,09,510	
				Suspense					
	800	0002		NULL	2,35,27,872	0		2,35,27,872	
				Total For Sub Head:2		2,35,27,872	0	2,35,27,872	
				(02) Urban Water Supply Scheme (Khasi)-					
		0003		NULL	1,93,77,152	0		1,93,77,152	
				Total For Sub Head:3		1,93,77,152	0	1,93,77,152	
				(03) Rural Water Supply Scheme (East Khasi Hills)					
		0010		NULL	2,96,15,513	0		2,96,15,513	
				Total For Sub Head:10		2,96,15,513	0	2,96,15,513	
				(04) Rural Water Supply Scheme (West Khasi Hills)					
		0011		NULL	1,99,25,799	0		1,99,25,799	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
2215	Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head: 11	1,99,25,799	0	1,99,25,799
				(05) Rural Water Supply Scheme (Ri Bhoi)			
	0013			NULL	35,00,000	0	35,00,000
				Total For Sub Head: 13	35,00,000	0	35,00,000
				(07) Urban Water Supply Scheme (Jaintia)			
	0014			NULL	4,17,46,943	0	4,17,46,943
				Total For Sub Head: 14	4,17,46,943	0	4,17,46,943
				(08) Rural Water Supply Scheme Jaintia Old Schemes			
	0015			NULL	54,78,139	0	54,78,139
				Total For Sub Head: 15	54,78,139	0	54,78,139
				(09) Rural Water Supply Scheme (Jaintia New Schemes)			
	0017			NULL	1,98,22,889	0	1,98,22,889
				Total For Sub Head: 17	1,98,22,889	0	1,98,22,889
				(11) Urban Water Supply Scheme (West Garo Hills)			
	0018			NULL	2,27,15,255	0	2,27,15,255
				Total For Sub Head: 18	2,27,15,255	0	2,27,15,255
				(12) Rural Water Supply Scheme (East Garo Hills)			
	0019			NULL	1,02,52,805	0	1,02,52,805
				Total For Sub Head: 19	1,02,52,805	0	1,02,52,805
				(13) Rural Water Supply Scheme (South Garo Hills)			
	0020			NULL	4,20,48,263	0	4,20,48,263

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:20					
				4,20,48,263		0		4,20,48,263	
				(14) Rural Water Supply Scheme (West Garo Hills)					
	0026			NULL 21,70,674		0		21,70,674	
				Total For Sub Head:26		21,70,674		0	
				21,70,674		0		21,70,674	
				(17) Urban Water Supply Schemes (East Garo Hills)					
	0027			NULL 18,14,584		0		18,14,584	
				Total For Sub Head:27		18,14,584		0	
				18,14,584		0		18,14,584	
				(18) Urban Water Supply Schemes (South Garo Hills)					
				Total For Minor: 800		24,19,95,888		0	
				24,19,95,888		0		24,19,95,888	
				Other Expenditure					
				Total For Sub Major Head : 1		1,18,36,08,635		8,69,15,295	
				1,18,36,08,635		8,69,15,295		1,27,05,23,930	
				Water Supply					
	Total of:VOTED(2215)			1,18,36,08,635		8,69,15,295		1,27,05,23,930	
	Total For 2215:			1,18,36,08,635		8,69,15,295		1,27,05,23,930	
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL 0		0		0	
				Total For Sub Head:2		0		0	
				0		0		0	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	0	0	0		
				Maintenance and Repairs					
				Total For Sub Major Head : 7	0	0	0		
				Other Housing					
				Total of:VOTED(2216)	0	0	0		
				Total For 2216:	0	0	0		
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0007	NULL	36,99,947	0	36,99,947		
				Total For Sub Head:7	36,99,947	0	36,99,947		
				(03) Each Scheme (Garo)					
			0049	N.L.C.P.R	8,00,00,000	0	8,00,00,000		
				Total For Sub Head:49	8,00,00,000	0	8,00,00,000		
				(49) North Eastern Special Infra-Structure Development Schemes					
				Total For Minor: 101	8,36,99,947	0	8,36,99,947		
				Urban Water Supply					
		102	0001	NULL	18,31,55,918	0	18,31,55,918		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation						
4215	Capital Outlay on Water Supply and Sanitation							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Total For Sub Head: 1	18,31,55,918	0	18,31,55,918	
				(01) Each Scheme				
		0002	NULL	7,15,50,406	0	7,15,50,406		
				Total For Sub Head:2	7,15,50,406	0	7,15,50,406	
				(02) Rural water supply Maintenance				
		0021	NULL	10,00,00,000	0	10,00,00,000		
				Total For Sub Head:21	10,00,00,000	0	10,00,00,000	
				(17) Greater Ampati Water Supply Project(SPA)				
		0022	Centrally Sponsored Schemes	-6,44,479	0	-6,44,479		
				Total For Sub Head:22	-6,44,479	0	-6,44,479	
				(18) National Rural Drinking Water Programme				
				Total For Minor: 102	35,40,61,845	0	35,40,61,845	
				Rural Water Supply				
				Total For Sub Major Head : 1	43,77,61,792	0	43,77,61,792	
				Water Supply				
				Total of:VOTED(4215)	43,77,61,792	0	43,77,61,792	
				Total For 4215:	43,77,61,792	0	43,77,61,792	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
Total Grant:		1,84,80,38,694	9,28,14,024	1,94,08,52,718

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	4215	15,53,55,521	
		Major Head wise Total:	15,53,55,521	
3	State Scheme	2215	0	
		Major Head wise Total:	0	
7	N.L.C.P.R	4215	8,00,00,000	
		Major Head wise Total:	8,00,00,000	
377	NULL	2215	1,31,44,05,926	
		2216	0	
		4215	39,10,91,271	
		Major Head wise Total:	1,70,54,97,197	
		Grand Total:	1,94,08,52,718	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing							
GENERAL							
2216 Housing							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	1,28,04,277	21,64,001	1,49,68,278
			Total For Sub Head:1			1,28,04,277	21,64,001
		(01) Headquarter Establishment-					
		0004	NULL	1,30,478	1,56,000	2,86,478	
	Total For Sub Head:4			1,30,478	1,56,000	2,86,478	
	(04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalay						
	Total For Minor: 1			1,29,34,755	23,20,001	1,52,54,756	
	Direction and Administration						
	103	0001	0001	NULL	18,00,000	0	18,00,000
			Total For Sub Head:1			18,00,000	0
(01) Assistance to Meghalaya State Housing Board.							
Total For Minor: 103			18,00,000	0	18,00,000		
Assistance to Housing Boards, Corporations etc.							
Total For Sub Major Head : 80			1,47,34,755	23,20,001	1,70,54,756		
General							
Total of:VOTED(2216)					1,47,34,755	23,20,001	1,70,54,756
Total For 2216:					1,47,34,755	23,20,001	1,70,54,756
4216 Capital Outlay on Housing							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			

Financial Year : 2019-2020				Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER				Expenditure		Expenditure		Expenditure	
Grant	28	Housing, Capital Outlay on Housing, Loans for Housing							
4216	Capital Outlay on Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	800	0058	NULL	36,12,641	0		36,12,641	
				Total For Sub Head:58	36,12,641	0		36,12,641	
				(58) Departmental Residential and Non-Residential Building.					
				Total For Minor: 800	36,12,641	0		36,12,641	
				Other Expenditure					
				Total For Sub Major Head : 80	36,12,641	0		36,12,641	
				General					
	Total of:VOTED(4216)				36,12,641	0		36,12,641	
Total For 4216:					36,12,641	0		36,12,641	
SIXTH-SCHEDULE									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0001	NULL	-80,111	0		-80,111	
				Total For Sub Head:1	-80,111	0		-80,111	
				(01) Headquarter Establishment-					
			0002	NULL	3,24,12,451	48,24,595		3,72,37,046	
				Total For Sub Head:2	3,24,12,451	48,24,595		3,72,37,046	
				(02) District Offices					
			0003	NULL	53,695	0		53,695	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	28	Housing, Capital Outlay on Housing, Loans for Housing					
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	53,695	0	53,695
				(03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				Total For Minor: 1	3,23,86,035	48,24,595	3,72,10,630
				Direction and Administration			
				Total For Sub Major Head : 80	3,23,86,035	48,24,595	3,72,10,630
				General			
				Total of:VOTED(2216)	3,23,86,035	48,24,595	3,72,10,630
				Total For 2216:	3,23,86,035	48,24,595	3,72,10,630
				Total Grant:	5,07,33,431	71,44,596	5,78,78,027

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2216	5,42,65,386	
		4216	36,12,641	
		Major Head wise Total:	5,78,78,027	
		Grand Total:	5,78,78,027	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
GENERAL									
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	051	0020	Centrally Sponsored Schemes	37,91,040	0		37,91,040	
				Total For Sub Head:20	37,91,040	0	37,91,040		
				(20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsore					
			0021	Centrally Sponsored Schemes	76,90,607	0	76,90,607		
				Total For Sub Head:21	76,90,607	0	76,90,607		
				(21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Sha					
				Total For Minor: 51	1,14,81,647	0	1,14,81,647		
				Construction					
				Total For Sub Major Head : 5	1,14,81,647	0	1,14,81,647		
				Other Urban Development Schemes					
	80	001	0001	NULL	2,17,94,629	29,01,568		2,46,96,197	
				Total For Sub Head:1	2,17,94,629	29,01,568	2,46,96,197		
				(01) Headquarter Organisation-					
			0003	NULL	9,98,095	1,44,945	11,43,040		
				Total For Sub Head:3	9,98,095	1,44,945	11,43,040		
				(03) Municipal Administration					
			0004	NULL	163	0	163		
				Total For Sub Head:4	163	0	163		
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1	2,27,92,887	30,46,513	2,58,39,400		
	Direction and Administration								
	192	0001	NULL	2,70,33,000	0		2,70,33,000		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
2217	Urban Development			
	Sub Major Head Minor Head Sub Head Catagorized Scheme			
		Total For Sub Head:1	0	2,70,33,000
		(01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes		
	0002	NULL	0	20,00,000
		Total For Sub Head:2	0	20,00,000
		(02) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for Special Purposes		
	0004	NULL	0	0
		Total For Sub Head:4	0	0
		(04) Assistance to Local Bodies, Corporation.,MUDA etc.		
	0007	Centrally Sponsored Schemes	0	3,00,00,000
		Total For Sub Head:7	0	3,00,00,000
		(07) Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share		
		Total For Minor: 192	0	5,90,33,000
		Assistance to Municipalities/Municipal Councils.		
		Total For Sub Major Head : 80	30,46,513	8,48,72,400
		General		
	Total of:VOTED(2217)	9,33,07,534	30,46,513	9,63,54,047
	Total For 2217:	9,33,07,534	30,46,513	9,63,54,047
SIXTH-SCHEDULE				
2217	Urban Development			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0002	NULL	4,02,50,321	60,98,508		4,63,48,829	
				Total For Sub Head:2	4,02,50,321	60,98,508		4,63,48,829	
				(02) District offices					
			0004	NULL	4,04,075	29,340		4,33,415	
				Total For Sub Head:4	4,04,075	29,340		4,33,415	
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1	4,06,54,396	61,27,848		4,67,82,244	
				Direction and Administration					
				Total For Sub Major Head : 80	4,06,54,396	61,27,848		4,67,82,244	
				General					
				Total of:VOTED(2217)	4,06,54,396	61,27,848		4,67,82,244	
				Total For 2217:	4,06,54,396	61,27,848		4,67,82,244	
4217	Capital Outlay on Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	051	0029	NULL	1,09,00,000	0		1,09,00,000	
				Total For Sub Head:29	1,09,00,000	0		1,09,00,000	
				(25) Special Central Assistance to Tribal Sub Schemes- Renovation and Upgradation of Ha					
				Total For Minor: 51	1,09,00,000	0		1,09,00,000	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development					
4217	Capital Outlay on Urban Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Construction			
				Total For Sub Major Head : 60	1,09,00,000	0	1,09,00,000
				Other Urban Development Schemes			
				Total of:VOTED(4217)	1,09,00,000	0	1,09,00,000
				Total For 4217:	1,09,00,000	0	1,09,00,000
				Total Grant:	14,48,61,930	91,74,361	15,40,36,291

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2217	4,14,81,647	
		Major Head wise Total:	4,14,81,647	
377	NULL	2217	10,16,54,644	
		4217	1,09,00,000	
		Major Head wise Total:	11,25,54,644	
		Grand Total:	15,40,36,291	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure			
Grant 30 Information and Publicity											
GENERAL											
2220 Information and Publicity											
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	60	001	0001	NULL	1,69,94,047	22,18,411	1,92,12,458				
				Total For Sub Head:1	1,69,94,047	22,18,411	1,92,12,458				
				(01) Directorate of information and Public Relation-							
		0002	NULL	4,51,085	0	4,51,085					
			Total For Sub Head:2	4,51,085	0	4,51,085					
			(02) District and Sub-Divisional Information & Public Relations Offices								
		0003	NULL	57,572	41,276	98,848					
			Total For Sub Head:3	57,572	41,276	98,848					
			(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)								
		Total For Minor: 1					1,75,02,704	22,59,687	1,97,62,391		
		Direction and Administration									
		101	0001	NULL	93,02,529	12,11,029	1,05,13,558				
				Total For Sub Head:1	93,02,529	12,11,029	1,05,13,558				
				(01) Publicity through cinematography and exhibitions							
		Total For Minor: 101					93,02,529	12,11,029	1,05,13,558		
Advertising and visual Publicity											
103	0001	NULL	54,750	6,500	61,250						
		Total For Sub Head:1	54,750	6,500	61,250						
		(01) Utilisation of Press Services and Press Tours									
Total For Minor: 103					54,750	6,500	61,250				
Press Information Services											
106	0001	NULL	3,40,222	49,934	3,90,156						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 30 Information and Publicity									
2220 Information and Publicity									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:1	3,40,222	49,934	3,90,156	
					(01) Rural Broadcasting and Public Address System				
		0002			NULL	7,33,508	1,05,892	8,39,400	
					Total For Sub Head:2	7,33,508	1,05,892	8,39,400	
					(02) Field Publicity and Information Centres				
					Total For Minor: 106	10,73,730	1,55,826	12,29,556	
					Field Publicity				
	109	0001			NULL	6,67,110	97,342	7,64,452	
					Total For Sub Head:1	6,67,110	97,342	7,64,452	
					(01) Provision for Photography Services				
					Total For Minor: 109	6,67,110	97,342	7,64,452	
					Photo Services				
	110	0001			NULL	27,90,756	1,00,617	28,91,373	
					Total For Sub Head:1	27,90,756	1,00,617	28,91,373	
					(01) Printing and distribution of Publicity Literatures				
					Total For Minor: 110	27,90,756	1,00,617	28,91,373	
					Publications				
					Total For Sub Major Head : 60	3,13,91,579	38,31,001	3,52,22,580	
					Others				
					Total of:VOTED(2220)	3,13,91,579	38,31,001	3,52,22,580	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure			
Grant	30	Information and Publicity									
2220	Information and Publicity										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
				Total For 2220:		3,13,91,579		38,31,001		3,52,22,580	
SIXTH-SCHEDULE											
2220	Information and Publicity										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	60	001	0001	NULL	1,00,750	0	1,00,750				
				Total For Sub Head:1	1,00,750	0	1,00,750				
				(01) Directorate of information and Public Relation-							
			0002	NULL	3,04,11,940	46,91,467	3,51,03,407				
				Total For Sub Head:2	3,04,11,940	46,91,467	3,51,03,407				
				(02) District and Sub-Divisional Information & Public Relations Offices							
			0003	NULL	1,66,080	0	1,66,080				
				Total For Sub Head:3	1,66,080	0	1,66,080				
				(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)							
				Total For Minor: 1	3,06,78,770	46,91,467	3,53,70,237				
				Direction and Administration							
		101	0001	NULL	51,68,115	7,49,465	59,17,580				
				Total For Sub Head:1	51,68,115	7,49,465	59,17,580				
				(01) Publicity through cinematography and exhibitions							
				Total For Minor: 101	51,68,115	7,49,465	59,17,580				
				Advertising and visual Publicity							

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	30	Information and Publicity					
2220	Information and Publicity						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	110	0001		NULL	48,58,235	6,73,613	55,31,848
				Total For Sub Head:1	48,58,235	6,73,613	55,31,848
				(01) Printing and distribution of Publicity Literatures			
				Total For Minor: 110	48,58,235	6,73,613	55,31,848
				Publications			
				Total For Sub Major Head : 60	4,07,05,120	61,14,545	4,68,19,665
				Others			
	Total of:VOTED(2220)				4,07,05,120	61,14,545	4,68,19,665
	Total For 2220:				4,07,05,120	61,14,545	4,68,19,665
	Total Grant:				7,20,96,699	99,45,546	8,20,42,245

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 30 Information and Publicity			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2220	8,20,42,245
Major Head wise Total:			8,20,42,245
Grand Total:			8,20,42,245

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure																					
Grant 31 Labour, Employment and Skil Development																													
GENERAL																													
2230 Labour, Employment and Skill Development																													
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th colspan="7">Catagorized Scheme</th> </tr> </thead> </table>																				Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																										
VOTED	01	001	0001	NULL	70,20,842	11,05,116	81,25,958																						
			Total For Sub Head:1			70,20,842	11,05,116	81,25,958																					
			(01) Labour Commissioner Establishment																										
			0003	NULL	9,90,125	1,39,300	11,29,425																						
			Total For Sub Head:3			9,90,125	1,39,300	11,29,425																					
			(03) Statistical Cell																										
			0004	NULL	2,70,702	0	2,70,702																						
			Total For Sub Head:4			2,70,702	0	2,70,702																					
			(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional																										
			0009	NULL	0	0	0																						
			Total For Sub Head:9			0	0	0																					
			(09) Training of Craftmen & Supervisors																										
			0010	NULL	4,286	0	4,286																						
			Total For Sub Head:10			4,286	0	4,286																					
(07) Awareness Programme																													
0012	NULL	45,48,812	4,14,855	49,63,667																									
Total For Sub Head:12			45,48,812	4,14,855	49,63,667																								
(09) Meghalaya Civil Task Force																													
Total For Minor: 1			1,28,34,767	16,59,271	1,44,94,038																								
Direction and Administration																													
	102	0001	0001	NULL	40,58,315	6,27,779	46,86,094																						
Total For Sub Head:1			40,58,315	6,27,779	46,86,094																								

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(01) Inspectorate of Factories and Boilers-				
					Total For Minor: 102	40,58,315	6,27,779	46,86,094	
					Working Conditions and Safety				
	111	0002			NULL	14,72,780	2,91,587	17,64,367	
					Total For Sub Head:2	14,72,780	2,91,587	17,64,367	
					(02) Establishment of the Administrative Officer of E.S.I.-				
		0003			NULL	29,21,164	0	29,21,164	
					Total For Sub Head:3	29,21,164	0	29,21,164	
					(03) Secondary & Tertiary Care for ESI Beneficiaries				
					Total For Minor: 111	43,93,944	2,91,587	46,85,531	
					Social Security for labour				
	800	0001			NULL	3,50,880	0	3,50,880	
					Total For Sub Head:1	3,50,880	0	3,50,880	
					(01) Meghalaya Civil Task Force				
					Total For Minor: 800	3,50,880	0	3,50,880	
					Other Expenditure				
					Total For Sub Major Head : 1	2,16,37,906	25,78,637	2,42,16,543	
					Labour				
	02	001	0001		NULL	59,40,547	7,97,249	67,37,796	
					Total For Sub Head:1	59,40,547	7,97,249	67,37,796	
					(01) Head Quarter Establishment -				
			0002		NULL	24,07,106	3,40,522	27,47,628	
					Total For Sub Head:2				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skill Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				24,07,106		3,40,522		27,47,628	
			(02) Expansion of Employment Market Information:-						
		0003	NULL	25,65,063		3,92,605		29,57,668	
			Total For Sub Head:3	25,65,063		3,92,605		29,57,668	
			(03) Establishment of Vocational Guidance Unit						
		0004	NULL	39,21,434		5,32,031		44,53,465	
			Total For Sub Head:4	39,21,434		5,32,031		44,53,465	
			(04) Training of Craftsmen & Supervisors						
		0005	NULL	5,75,432		78,982		6,54,414	
			Total For Sub Head:5	5,75,432		78,982		6,54,414	
			(05) Resources and Manpower						
		0007	NULL	11,24,352		1,58,458		12,82,810	
			Total For Sub Head:7	11,24,352		1,58,458		12,82,810	
			(07) Strengthen of Vocational - Training wing in Directorate-						
			Total For Minor: 1	1,65,33,934		22,99,847		1,88,33,781	
			Direction and Administration						
			Total For Sub Major Head : 2	1,65,33,934		22,99,847		1,88,33,781	
			Employment Service						
	03	003	0006	NULL	4,94,049	0		4,94,049	
			Total For Sub Head:6	4,94,049		0		4,94,049	
			(06) Electrical Energy Supply for I.T.I. Shillong-						
			Total For Minor: 3	4,94,049		0		4,94,049	
			Training of Craftsmen and Supervisors						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skill Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 3								
				4,94,049		0		4,94,049	
				Training					
	Total of:VOTED(2230)								
				3,86,65,889		48,78,484		4,35,44,373	
Total For 2230:				3,86,65,889		48,78,484		4,35,44,373	
SIXTH-SCHEDULE									
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	1,00,800	0		1,00,800	
				Total For Sub Head:1	1,00,800	0		1,00,800	
				(01) Labour Commissioner Establishment					
			0002	NULL	2,38,49,948	35,01,143		2,73,51,091	
				Total For Sub Head:2	2,38,49,948	35,01,143		2,73,51,091	
				(02) District Establishment					
			0004	NULL	3,91,96,033	55,15,709		4,47,11,742	
				Total For Sub Head:4	3,91,96,033	55,15,709		4,47,11,742	
				(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional					
				Total For Minor: 1	6,31,46,781	90,16,852		7,21,63,633	
				Direction and Administration					
	111	0001	0001	NULL	64,13,159	11,43,157		75,56,316	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head: 1	64,13,159	11,43,157	75,56,316	
					(01) Employees' State Insurance Dispensaries-				
					Total For Minor: 111	64,13,159	11,43,157	75,56,316	
					Social Security for labour				
					Total For Sub Major Head : 1	6,95,59,940	1,01,60,009	7,97,19,949	
					Labour				
	02	001	0001		NULL	51,438	0	51,438	
					Total For Sub Head: 1	51,438	0	51,438	
					(01) Head Quarter Establishment -				
					Total For Minor: 1	51,438	0	51,438	
					Direction and Administration				
		004	0001		NULL	39,70,581	5,47,199	45,17,780	
					Total For Sub Head: 1	39,70,581	5,47,199	45,17,780	
					(01) Establishment of Employment Market Information Unit in Employment Exchanges-				
					Total For Minor: 4	39,70,581	5,47,199	45,17,780	
					Research, Survey and Statistics				
		101	0002		NULL	1,56,54,417	20,32,636	1,76,87,053	
					Total For Sub Head: 2	1,56,54,417	20,32,636	1,76,87,053	
					(01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				
			0004		NULL	13,88,803	1,22,653	15,11,456	
					Total For Sub Head: 4	13,88,803	1,22,653	15,11,456	
					(02) Strengthening of Employment Exchange, Shillong-				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 31 Labour, Employment and Skil Development							
2230 Labour, Employment and Skill Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0005	NULL	52,92,919	9,51,590		62,44,509
			Total For Sub Head:5	52,92,919	9,51,590		62,44,509
			(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Res				
		0006	NULL	20,016	0		20,016
			Total For Sub Head:6	20,016	0		20,016
			(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,S				
		0007	NULL	13,14,490	1,17,124		14,31,614
			Total For Sub Head:7	13,14,490	1,17,124		14,31,614
			(05) Vocational Guidance Unit in Employment Exchange-				
		0008	NULL	18,34,673	2,85,923		21,20,596
			Total For Sub Head:8	18,34,673	2,85,923		21,20,596
			(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.				
		0009	NULL	16,67,777	2,40,851		19,08,628
			Total For Sub Head:9	16,67,777	2,40,851		19,08,628
			(07) Establishment of Self-employment Unit in Employment Exchange,jowai-				
		0010	NULL	7,73,695	1,08,885		8,82,580
			Total For Sub Head:10	7,73,695	1,08,885		8,82,580
			(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-				
		0011	NULL	40,38,784	6,34,740		46,73,524
			Total For Sub Head:11	40,38,784	6,34,740		46,73,524
			(09) Sub-Divisional Employment Exchange-				
			Total For Minor: 101	3,19,85,574	44,94,402		3,64,79,976

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Employment Services								
	Total For Sub Major Head : 2			3,60,07,593		50,41,601		4,10,49,194	
	Employment Service								
03	003	0001	NULL	3,74,17,553		53,90,246		4,28,07,799	
			Total For Sub Head:1	3,74,17,553		53,90,246		4,28,07,799	
			(01) Industrial Training Inst.(Introduction of New Trade)						
		0002	NULL	41,02,860		5,26,063		46,28,923	
			Total For Sub Head:2	41,02,860		5,26,063		46,28,923	
			(02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)						
		0004	NULL	6,83,562		96,170		7,79,732	
			Total For Sub Head:4	6,83,562		96,170		7,79,732	
			(04) Advance Course (Dress Making Trades)-						
		0005	NULL	1,37,52,149		20,13,085		1,57,65,234	
			Total For Sub Head:5	1,37,52,149		20,13,085		1,57,65,234	
			(05) Setting up of new I.T.I.						
		0006	NULL	1,49,317		0		1,49,317	
			Total For Sub Head:6	1,49,317		0		1,49,317	
			(06) Electrical Energy Supply for I.T.I. Shillong-						
		0012	NULL	29,59,939		4,46,401		34,06,340	
			Total For Sub Head:12	29,59,939		4,46,401		34,06,340	
			(09) Modernisation/Strengthening of ITIs(by introduction of New Trades).						
		0014	NULL	6,08,430		1,53,564		7,61,994	
			Total For Sub Head:14	6,08,430		1,53,564		7,61,994	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 31 Labour, Employment and Skil Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2230	23,26,12,855
Major Head wise Total:			23,26,12,855
Grand Total:			23,26,12,855

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
GENERAL							
3456	Civil Supplies						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,41,60,530	20,49,437	1,62,09,967
				Total For Sub Head:1	1,41,60,530	20,49,437	1,62,09,967
				(01) Supply Directorate			
			0009	NULL	49,862	0	49,862
				Total For Sub Head:9	49,862	0	49,862
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)			
				Total For Minor: 1	1,42,10,392	20,49,437	1,62,59,829
				Direction and Administration			
		800	0010	NULL	24,25,374	3,27,492	27,52,866
				Total For Sub Head:10	24,25,374	3,27,492	27,52,866
				(10) State Commission			
			0029	NULL	38,15,937	4,30,212	42,46,149
				Total For Sub Head:29	38,15,937	4,30,212	42,46,149
				(27) Meghalaya State Food Commission			
				Total For Minor: 800	62,41,311	7,57,704	69,99,015
				Other Expenditure			
				Total For Sub Major Head : 0	2,04,51,703	28,07,141	2,32,58,844
				NULL			
				Total of: VOTED(3456)	2,04,51,703	28,07,141	2,32,58,844
				Total For 3456:	2,04,51,703	28,07,141	2,32,58,844

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
SIXTH-SCHEDULE							
3456	Civil Supplies		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	00	001	0002	NULL	5,09,55,173	69,22,877	5,78,78,050
				Total For Sub Head:2	5,09,55,173	69,22,877	5,78,78,050
				(02) District Civil Supplies Establishment			
			0003	NULL	1,07,64,180	14,27,102	1,21,91,282
				Total For Sub Head:3	1,07,64,180	14,27,102	1,21,91,282
				(03) Subdivisional Civil Supplies Establishment			
			0009	NULL	12,285	0	12,285
				Total For Sub Head:9	12,285	0	12,285
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)			
				Total For Minor: 1	6,17,31,638	83,49,979	7,00,81,617
				Direction and Administration			
		800	0005	NULL	26,18,391	3,75,041	29,93,432
				Total For Sub Head:5	26,18,391	3,75,041	29,93,432
				(05) Mobile Shop on Vans			
			0011	NULL	28,44,101	3,92,459	32,36,560
				Total For Sub Head:11	28,44,101	3,92,459	32,36,560
				(11) District Forum			
				Total For Minor: 800	54,62,492	7,67,500	62,29,992
				Other Expenditure			
				Total For Sub Major Head : 0	6,71,94,130	91,17,479	7,63,11,609

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
3456 Civil Supplies			
Sub Major Head			
Minor Head			
Sub Head			
Catagorized Scheme			
NULL			
Total of:VOTED(3456)	6,71,94,130	91,17,479	7,63,11,609
Total For 3456:	6,71,94,130	91,17,479	7,63,11,609
Total Grant:	8,76,45,833	1,19,24,620	9,95,70,453

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3456	9,95,70,453
Major Head wise Total:			9,95,70,453
Grand Total:			9,95,70,453

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare							
GENERAL									
2062	Vigilance								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	104	0008	NULL	25,87,930	6,92,891		32,80,821	
				Total For Sub Head:8	25,87,930	6,92,891		32,80,821	
				(08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the					
				Total For Minor: 104	25,87,930	6,92,891		32,80,821	
				Vigilance Commission of State/UT					
				Total For Sub Major Head : 0	25,87,930	6,92,891		32,80,821	
				null					
	Total of:VOTED(2062)				25,87,930	6,92,891		32,80,821	
Total For 2062:					25,87,930	6,92,891		32,80,821	
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	105	0002	NULL	3,48,748	0		3,48,748	
				Total For Sub Head:2	3,48,748	0		3,48,748	
				(02) Expenditure On Commission Of Inquiry.					
			0004	NULL	65,52,318	9,69,892		75,22,210	
				Total For Sub Head:4	65,52,318	9,69,892		75,22,210	
				(04) Establishment of State Human Rights Commission					
			0005	NULL	27,69,594	5,72,285		33,41,879	
				Total For Sub Head:5	27,69,594	5,72,285		33,41,879	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Establishment of Meghalaya State Lokayukta					
				Total For Minor: 105	96,70,660	15,42,177		1,12,12,837	
				Special Commission of Enquiry					
	800	0026		NULL	56,254	0		56,254	
				Total For Sub Head:26	56,254	0		56,254	
				(16) Miscellaneous Expenditure					
				Total For Minor: 800	56,254	0		56,254	
				Other Expenditure					
				Total For Sub Major Head : 0	97,26,914	15,42,177		1,12,69,091	
				Null					
	Total of:VOTED(2070)				97,26,914	15,42,177		1,12,69,091	
	Total For 2070:				97,26,914	15,42,177		1,12,69,091	
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	200	0001	NULL	18,89,825	18,12,069		37,01,894	
				Total For Sub Head:1	18,89,825	18,12,069		37,01,894	
				(01) Rehabilitation of surrenderees					
				Total For Minor: 200	18,89,825	18,12,069		37,01,894	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare						
2235	Social Security and Welfare							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Other Relief Measures				
				Total For Sub Major Head : 1	18,89,825	18,12,069	37,01,894	
				Rehabilitation				
60	200	0011	NULL	98,478	0	98,478		
			Total For Sub Head:11	98,478	0	98,478		
			(02) Relief to persons affected by riots.					
		0023	NULL	1,01,14,506	0	1,01,14,506		
			Total For Sub Head:23	1,01,14,506	0	1,01,14,506		
			(15) Payment of compensation to Rape victims, loss or injury causing sever mental agony t					
			Total For Minor: 200	1,02,12,984	0	1,02,12,984		
			Other Programmes					
			Total For Sub Major Head : 60	1,02,12,984	0	1,02,12,984		
			Other Social Security and Welfare Programmes					
			Total of:VOTED(2235)	1,21,02,809	18,12,069	1,39,14,878		
			Total For 2235:	1,21,02,809	18,12,069	1,39,14,878		
			Total Grant:	2,44,17,653	40,47,137	2,84,64,790		

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 33	Social Security and Welfare, Loans for Social Security and Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2062	32,80,821	
		2070	1,12,69,091	
		2235	1,39,14,878	
		Major Head wise Total:	2,84,64,790	
		Grand Total:	2,84,64,790	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
GENERAL									
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	200	0001	NULL	0	-2,50,000		-2,50,000	
				Total For Sub Head: 1	0	-2,50,000		-2,50,000	
				(01) Rehabilitation of surrenderees					
				Total For Minor: 200	0	-2,50,000		-2,50,000	
				Other Relief Measures					
				Total For Sub Major Head : 1	0	-2,50,000		-2,50,000	
				Rehabilitation					
	02	001	0001	NULL	1,51,27,695	19,36,452		1,70,64,147	
				Total For Sub Head: 1	1,51,27,695	19,36,452		1,70,64,147	
				(01) Headquarters Organisation.-					
			0010	NULL	15,88,597	2,08,586		17,97,183	
				Total For Sub Head: 10	15,88,597	2,08,586		17,97,183	
				(10) Establishment of Joint Directorate at Tura					
				Total For Minor: 1	1,67,16,292	21,45,038		1,88,61,330	
				Direction and Administration					
		101	0014	NULL	46,37,339	5,56,613		51,93,952	
				Total For Sub Head: 14	46,37,339	5,56,613		51,93,952	
				(14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.					
			0016	NULL	7,01,70,000	0		7,01,70,000	
				Total For Sub Head: 16	7,01,70,000	0		7,01,70,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(16) Pension Welfare of handicapped					
				Total For Minor: 101	7,48,07,339	5,56,613	7,53,63,952		
				Welfare of handicapped					
	102	0004		NULL	9,01,628	1,30,196	10,31,824		
				Total For Sub Head:4	9,01,628	1,30,196	10,31,824		
				(04) Services for Children in need of care and protection					
		0005		Centrally Sponsored Schemes	37,96,463	-32,21,730	5,74,733		
				NULL	61,14,813	-1,14,409	60,00,404		
				Total For Sub Head:5	99,11,276	-33,36,139	65,75,137		
				(05) Integrated Child Development service scheme					
		0007		NULL	0	5,78,950	5,78,950		
				Total For Sub Head:7	0	5,78,950	5,78,950		
				(17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World B					
		0017		Centrally Sponsored Schemes	66,600	0	66,600		
				NULL	7,400	0	7,400		
				Total For Sub Head:17	74,000	0	74,000		
				(07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme					
		0031		Centrally Sponsored Schemes	94,59,840	0	94,59,840		
				NULL	11,82,480	0	11,82,480		
				Total For Sub Head:31	1,06,42,320	0	1,06,42,320		
				(31) National Creche Scheme for the Children of Working Mother					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102	2,15,29,224	-26,26,993		1,89,02,231	
				Child Welfare					
	103	0001	NULL		67,527	0		67,527	
				Total For Sub Head:1	67,527	0		67,527	
				(01) Training for Self employment of women in need of care and protection-					
				Total For Minor: 103	67,527	0		67,527	
				Women's Welfare					
	104	0009	NULL		50,31,42,000	0		50,31,42,000	
				Total For Sub Head:9	50,31,42,000	0		50,31,42,000	
				(09) Chief Minister's Social Assistance to the Infirms and Widows					
				Total For Minor: 104	50,31,42,000	0		50,31,42,000	
				Welfare of aged, infirm and destitute					
	106	0002	Centrally Sponsored Schemes		11,77,80,000	0		11,77,80,000	
				Total For Sub Head:2	11,77,80,000	0		11,77,80,000	
				(02) Integrated Child Protection Service					
		0007	Centrally Sponsored Schemes		22,50,000	0		22,50,000	
				Total For Sub Head:7	22,50,000	0		22,50,000	
				(07) Intervention Programmes for Drug Abuse					
				Total For Minor: 106	12,00,30,000	0		12,00,30,000	
				Correctional Services					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	800	0005		Centrally Sponsored Schemes	6,64,47,000	0		6,64,47,000	
				Total For Sub Head:5	6,64,47,000	0		6,64,47,000	
				(03) Multi Sectoral Development Programme (MSDP)					
				Total For Minor: 800	6,64,47,000	0		6,64,47,000	
				Other Expenditure					
				Total For Sub Major Head : 2	80,27,39,382	74,658		80,28,14,040	
				Social Welfare					
	Total of:VOTED(2235)				80,27,39,382	-1,75,342		80,25,64,040	
	Total For 2235:				80,27,39,382	-1,75,342		80,25,64,040	
SIXTH-SCHEDULE									
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	001	0002	NULL	3,10,41,134	41,61,132		3,52,02,266	
				Total For Sub Head:2	3,10,41,134	41,61,132		3,52,02,266	
				(02) District Social Welfare Officer-					
				Total For Minor: 1	3,10,41,134	41,61,132		3,52,02,266	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	101	0006	NULL	-3,48,000		0		-3,48,000	
			Total For Sub Head:6	-3,48,000		0		-3,48,000	
			(06) Assistance to Physically handicapped persons for vocational Training\Self employmer						
			Total For Minor: 101	-3,48,000		0		-3,48,000	
	Welfare of handicapped								
	102	0005	Centrally Sponsored Schemes	10,69,18,793		1,86,78,918		12,55,97,711	
			NULL	49,74,87,940		82,43,601		50,57,31,541	
			Total For Sub Head:5	60,44,06,733		2,69,22,519		63,13,29,252	
			(05) Integrated Child Development service scheme						
		0007	NULL	6,96,840		0		6,96,840	
			Total For Sub Head:7	6,96,840		0		6,96,840	
			(17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World B						
		0017	NULL	34,380		3,47,691		3,82,071	
			Total For Sub Head:17	34,380		3,47,691		3,82,071	
			(07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme						
			Total For Minor: 102	60,51,37,953		2,72,70,210		63,24,08,163	
	Child Welfare								
	103	0001	NULL	92,81,608		11,13,724		1,03,95,332	
			Total For Sub Head:1	92,81,608		11,13,724		1,03,95,332	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Training for Self employment of women in need of care and protection-					
				Total For Minor: 103	92,81,608	11,13,724	1,03,95,332		
				Women's Welfare					
	106	0003		NULL	1,18,13,331	16,95,454	1,35,08,785		
				Total For Sub Head:3	1,18,13,331	16,95,454	1,35,08,785		
				(03) Implementation of Children Act. establishment of Juvnile Guidance Centre.-					
				Total For Minor: 106	1,18,13,331	16,95,454	1,35,08,785		
				Correctional Services					
				Total For Sub Major Head : 2	65,69,26,026	3,42,40,520	69,11,66,546		
				Social Welfare					
	Total of:VOTED(2235)				65,69,26,026	3,42,40,520	69,11,66,546		
	Total For 2235:				65,69,26,026	3,42,40,520	69,11,66,546		
2236	Nutrition								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	101	0001	NULL	16,34,323	2,45,210	18,79,533		
				Total For Sub Head:1	16,34,323	2,45,210	18,79,533		
				(01) Supplementary Nutrition Programmes in urban areas					
			0002		56,66,24,000	0	56,66,24,000		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
2236	Nutrition						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Centrally Sponsored Schemes			
				NULL	6,29,58,222	0	6,29,58,222
				Total For Sub Head:2	62,95,82,222	0	62,95,82,222
				(02) Supplementary Nutrition Programme for Integrated Child Development Services Sche			
	0003			NULL	1,14,53,947	0	1,14,53,947
				Total For Sub Head:3	1,14,53,947	0	1,14,53,947
				(06) National Nutrition Mission Under ICDS Scheme			
	0010			Centrally Sponsored Schemes	6,40,07,000	0	6,40,07,000
				Total For Sub Head:10	6,40,07,000	0	6,40,07,000
				(01) National Nutrition Mission Under ICDS Scheme			
				Total For Minor: 101	70,66,77,492	2,45,210	70,69,22,702
				Special Nutrition programmes			
				Total For Sub Major Head : 2	70,66,77,492	2,45,210	70,69,22,702
				Distribution of Nutritious food and bevarages			
	Total of:VOTED(2236)				70,66,77,492	2,45,210	70,69,22,702
	Total For 2236:				70,66,77,492	2,45,210	70,69,22,702
	Total Grant:				2,16,63,42,900	3,43,10,388	2,20,06,53,288

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2235	32,21,75,884	
		2236	63,06,31,000	
		Major Head wise Total:	95,28,06,884	
377	NULL	2235	1,17,15,54,702	
		2236	7,62,91,702	
		Major Head wise Total:	1,24,78,46,404	
		Grand Total:	2,20,06,53,288	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 35 Social Security and Welfare							
SIXTH-SCHEDULE							
2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	800	0009	NULL	18,70,00,000	0	18,70,00,000
				Total For Sub Head:9	18,70,00,000	0	18,70,00,000
				(08) Special Problems Recommended By The Twelfth/Thirteen Finance Commission In Tri			
				Total For Minor: 800	18,70,00,000	0	18,70,00,000
				Other Expenditure			
				Total For Sub Major Head : 2	18,70,00,000	0	18,70,00,000
				Welfare of Scheduled Tribes			
	Total of:VOTED(2225)				18,70,00,000	0	18,70,00,000
	Total For 2225:				18,70,00,000	0	18,70,00,000
	Total Grant:				18,70,00,000	0	18,70,00,000

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 35 Social Security and Welfare			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2225	18,70,00,000
Major Head wise Total:			18,70,00,000
Grand Total:			18,70,00,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 37 Other Social Services							
GENERAL							
2251	Secretariat-Social Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0012	NULL	83,000	0	83,000
				Total For Sub Head:12	83,000	0	83,000
				(12) Meghalaya Information Commision (Right To Information Act).			
				Total For Minor: 90	83,000	0	83,000
				Secretariat			
				Total For Sub Major Head : 0	83,000	0	83,000
				NULL			
	Total of:VOTED(2251)				83,000	0	83,000
Total For 2251:					83,000	0	83,000
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0011	NULL	13,16,34,502	5,66,136	13,22,00,638
				Total For Sub Head:11	13,16,34,502	5,66,136	13,22,00,638
				(11) Information and Technology Department			
				Total For Minor: 90	13,16,34,502	5,66,136	13,22,00,638
				Secretariat			
				Total For Sub Major Head : 0	13,16,34,502	5,66,136	13,22,00,638
				NULL			

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	37	Other Social Services		
3451	Secretariat-Economic Services Sub Major Head Minor Sub Head Sub Head Catagorized Scheme			
	Total of:VOTED(3451)	13,16,34,502	5,66,136	13,22,00,638
	Total For 3451:	13,16,34,502	5,66,136	13,22,00,638
	Total Grant:	13,17,17,502	5,66,136	13,22,83,638

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 37 Other Social Services				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2251	83,000	
		3451	13,22,00,638	
		Major Head wise Total:	13,22,83,638	
		Grand Total:	13,22,83,638	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 38 Secretariat Economic Services									
GENERAL									
3451 Secretariat-Economic Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0002	NULL	1,89,22,724	25,04,696		2,14,27,420	
				Total For Sub Head:2	1,89,22,724	25,04,696		2,14,27,420	
				(02) Planning Machinery at Headquarter					
			0004	NULL	0	1,080		1,080	
				Total For Sub Head:4	0	1,080		1,080	
				(04) Payment dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1	1,89,22,724	25,05,776		2,14,28,500	
				Direction and Administration					
		091	0002	NULL	7,33,144	69,825		8,02,969	
				Total For Sub Head:2	7,33,144	69,825		8,02,969	
				(02) Monitoring Unit					
			0003	NULL	10,19,300	1,33,588		11,52,888	
				Total For Sub Head:3	10,19,300	1,33,588		11,52,888	
				(03) Manpower Unit and Employment Unit					
			0008	NULL	2,81,997	88,912		3,70,909	
				Total For Sub Head:8	2,81,997	88,912		3,70,909	
				(08) Economic Development Council					
			0014	NULL	67,62,980	11,29,944		78,92,924	
				Total For Sub Head:14	67,62,980	11,29,944		78,92,924	
				(09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/					
				Total For Minor: 91	87,97,421	14,22,269		1,02,19,690	
				Attached Offices					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 38 Secretariat Economic Services							
3451 Secretariat-Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	101	0002	NULL	79,88,976	9,45,491	89,34,467	
			Total For Sub Head:2	79,88,976	9,45,491	89,34,467	
			(02) State and District Planning Board				
			Total For Minor: 101	79,88,976	9,45,491	89,34,467	
			NITI Aayog				
	102	0003	NULL	6,342	0	6,342	
			Total For Sub Head:3	6,342	0	6,342	
			(03) Regional Planning & Development Council				
			Total For Minor: 102	6,342	0	6,342	
			District Planning Machinery				
	800	0002	NULL	58,88,520	9,16,382	68,04,902	
			Total For Sub Head:2	58,88,520	9,16,382	68,04,902	
			(02) Science and Technology Cell				
		0027	NULL	12,00,000	0	12,00,000	
			Total For Sub Head:27	12,00,000	0	12,00,000	
			(27) Studies/Consultancy Services				
			Total For Minor: 800	70,88,520	9,16,382	80,04,902	
			Other Expenditure				
			Total For Sub Major Head : 0	4,28,03,983	57,89,918	4,85,93,901	
			NULL				
Total Grant:					92,20,741	7,82,73,392	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	38	Secretariat Economic Services					
3451	Secretariat-Economic Services		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
	Total of:VOTED(3451)		4,28,03,983	57,89,918	4,85,93,901		
	Total For 3451:		4,28,03,983	57,89,918	4,85,93,901		
SIXTH-SCHEDULE							
3451	Secretariat-Economic Services		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	00	102	0001	NULL	2,29,30,772	31,57,278	2,60,88,050
				Total For Sub Head:1	2,29,30,772	31,57,278	2,60,88,050
				(01)District Establishment.			
			0002	NULL	7,42,906	-44,162	6,98,744
				Total For Sub Head:2	7,42,906	-44,162	6,98,744
				(02) District Planning & Development Council.			
			0003	NULL	25,74,990	3,17,707	28,92,697
				Total For Sub Head:3	25,74,990	3,17,707	28,92,697
				(03) Regional Planning & Development Council			
				Total For Minor: 102	2,62,48,668	34,30,823	2,96,79,491
				District Planning Machinery			
				Total For Sub Major Head : 0	2,62,48,668	34,30,823	2,96,79,491
				NULL			

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																														
Grant 38 Secretariat Economic Services																																		
3451 Secretariat-Economic Services																																		
<table style="width: 100%; border: none;"> <tr> <td style="width: 10%;">Sub</td> <td style="width: 10%;">Minor</td> <td style="width: 10%;">Sub</td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> </tr> <tr> <td>Major</td> <td>Head</td> <td>Head</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Head</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Catagorized Scheme</td> </tr> </table>	Sub	Minor	Sub								Major	Head	Head								Head									Catagorized Scheme				
Sub	Minor	Sub																																
Major	Head	Head																																
Head									Catagorized Scheme																									
Total of:VOTED(3451)		2,62,48,668	34,30,823	2,96,79,491																														
Total For 3451:		2,62,48,668	34,30,823	2,96,79,491																														
		6,90,52,651																																

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 38 Secretariat Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	7,82,73,392
Major Head wise Total:			7,82,73,392
Grand Total:			7,82,73,392

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation						
GENERAL							
2425	Co-operation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,85,32,222	31,29,047	2,16,61,269
				Total For Sub Head:1	1,85,32,222	31,29,047	2,16,61,269
				(01) Head Quarters Organisation			
			0007	NULL	37,93,514	0	37,93,514
				Total For Sub Head:7	37,93,514	0	37,93,514
				(07) Rehabilitation Package Of MECOFED Including Voluntary Retirement Scheme			
				Total For Minor: 1	2,23,25,736	31,29,047	2,54,54,783
				Direction and Administration			
		003	0003	NULL	35,32,912	4,95,786	40,28,698
				Total For Sub Head:3	35,32,912	4,95,786	40,28,698
				(03) Establishment of Coperative Training Institute			
				Total For Minor: 3	35,32,912	4,95,786	40,28,698
				Training			
				Total For Sub Major Head : 0	2,58,58,648	36,24,833	2,94,83,481
				NULL			
	Total of:VOTED(2425)				2,58,58,648	36,24,833	2,94,83,481
	Total For 2425:				2,58,58,648	36,24,833	2,94,83,481
SIXTH-SCHEDULE							
2425	Co-operation						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation							
2425	Co-operation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	3,000	0		3,000	
				Total For Sub Head:1	3,000	0		3,000	
				(01) Head Quarters Organisation					
			0002	NULL	6,11,01,400	84,48,477		6,95,49,877	
				Total For Sub Head:2	6,11,01,400	84,48,477		6,95,49,877	
				(02) District Organisation					
			0010	NULL	59,526	6,854		66,380	
				Total For Sub Head:10	59,526	6,854		66,380	
				(10) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1	6,11,63,926	84,55,331		6,96,19,257	
				Direction and Administration					
		101	0001	NULL	4,27,11,382	60,12,230		4,87,23,612	
				Total For Sub Head:1	4,27,11,382	60,12,230		4,87,23,612	
				(01) Audit Staff					
				Total For Minor: 101	4,27,11,382	60,12,230		4,87,23,612	
				Audit of Co-operatives					
				Total For Sub Major Head : 0	10,38,75,308	1,44,67,561		11,83,42,869	
				NULL					
	Total of: VOTED(2425)				10,38,75,308	1,44,67,561		11,83,42,869	
	Total For 2425:				10,38,75,308	1,44,67,561		11,83,42,869	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
Total Grant:	12,97,33,956	1,80,92,394	14,78,26,350

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head		Amount			
377	NULL	2425		14,78,26,350			
Major Head wise Total:				14,78,26,350			
Grand Total:				14,78,26,350			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas							
GENERAL									
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	091	0004	NULL	1,07,05,098	14,91,025		1,21,96,123	
				Total For Sub Head:4	1,07,05,098	14,91,025		1,21,96,123	
				(01) Evaluation unit attached to Programme Implementation Department.					
			0006	NULL	17,35,623	2,50,525		19,86,148	
				Total For Sub Head:6	17,35,623	2,50,525		19,86,148	
				(02) Research Wing attached to Programme Implementation Department.					
			0009	NULL	1,300	0		1,300	
				Total For Sub Head:9	1,300	0		1,300	
				(09) State Development Reforms Commission					
			0013	NULL	27,61,257	6,34,678		33,95,935	
				Total For Sub Head:13	27,61,257	6,34,678		33,95,935	
				(13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State					
			0016	NULL	4,72,776	0		4,72,776	
				Total For Sub Head:16	4,72,776	0		4,72,776	
				(03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Impleme					
				Total For Minor: 91	1,56,76,054	23,76,228		1,80,52,282	
				Attached Offices					
				Total For Sub Major Head : 0	1,56,76,054	23,76,228		1,80,52,282	
				NULL					
				Total of:VOTED(3451)	1,56,76,054	23,76,228		1,80,52,282	

Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
3451 Secretariat-Economic Services <div style="margin-left: 20px;"> Sub Minor Sub Catagorized Scheme Major Head Head Head </div>			
Total For 3451:	1,56,76,054	23,76,228	1,80,52,282
Total Grant:	1,56,76,054	23,76,228	1,80,52,282

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	1,80,52,282
		Major Head wise Total:	1,80,52,282
		Grand Total:	1,80,52,282

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 41 Census, Survey and Statistics									
GENERAL									
3454 Census Survey and Statistics									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	02	112	0001	NULL	1,11,29,183	15,05,163	1,26,34,346		
				Total For Sub Head:1	1,11,29,183	15,05,163	1,26,34,346		
(01) State Statistics Organisations									
				0002	NULL	30,36,711	4,30,646	34,67,357	
				Total For Sub Head:2	30,36,711	4,30,646	34,67,357		
(02) Centrally Assisted National Sample Survey Scheme									
				0004	NULL	19,29,307	2,65,946	21,95,253	
				Total For Sub Head:4	19,29,307	2,65,946	21,95,253		
(04) Annual Survey of Industries and Socio Economic Survey									
				0005	NULL	12,12,348	1,72,438	13,84,786	
				Total For Sub Head:5	12,12,348	1,72,438	13,84,786		
(05) National Income Estimation									
				0006	NULL	8,68,559	1,25,421	9,93,980	
				Total For Sub Head:6	8,68,559	1,25,421	9,93,980		
(06) Bulletin, Handbook, Abstract, etc.									
				0007	NULL	3,77,740	54,448	4,32,188	
				Total For Sub Head:7	3,77,740	54,448	4,32,188		
(07) Establishment of a Printing Unit (Core Scheme Plan)									
				0009	NULL	9,71,658	1,46,741	11,18,399	
				Total For Sub Head:9	9,71,658	1,46,741	11,18,399		
(09) Economic Census (Core Scheme Plan)									
				0010	NULL	17,74,613	1,95,615	19,70,228	
				Total For Sub Head:10	17,74,613	1,95,615	19,70,228		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics					
3454	Census Survey and Statistics						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(10) Capital formation and savings estimation (Core Schemes Plan)			
	0012		NULL	6,16,475	2,24,661		8,41,136
			Total For Sub Head:12	6,16,475	2,24,661		8,41,136
				(12) Training Unit (Core Scheme Plan)			
	0013		NULL	26,26,505	6,58,111		32,84,616
			Total For Sub Head:13	26,26,505	6,58,111		32,84,616
				(13) Strengthening of Price section (other state scheme)			
	0014		NULL	23,91,748	1,96,050		25,87,798
			Total For Sub Head:14	23,91,748	1,96,050		25,87,798
				(14) Survey of Border and Backwards pockets (other state Plan scheme)			
	0016		NULL	24,56,847	3,56,845		28,13,692
			Total For Sub Head:16	24,56,847	3,56,845		28,13,692
				(16) Data Rank and Electronic Data Processing			
	0017		NULL	5,50,679	1,87,331		7,38,010
			Total For Sub Head:17	5,50,679	1,87,331		7,38,010
				(17) Agricultural Statistic Division			
	0018		NULL	17,11,836	2,41,292		19,53,128
			Total For Sub Head:18	17,11,836	2,41,292		19,53,128
				(18) National Sample Survey Division			
	0021		NULL	10,69,100	2,51,718		13,20,818
			Total For Sub Head:21	10,69,100	2,51,718		13,20,818
				(21) Collection of housing statistics			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics							
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 112	3,27,23,309	50,12,426	3,77,35,735		
				Economic Advice and Statistics					
				Total For Sub Major Head : 2	3,27,23,309	50,12,426	3,77,35,735		
				Surveys and Statistics					
				Total of:VOTED(3454)	3,27,23,309	50,12,426	3,77,35,735		
				Total For 3454:	3,27,23,309	50,12,426	3,77,35,735		
SIXTH-SCHEDULE									
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	112	0001	NULL	4,25,98,500	62,66,629	4,88,65,129		
				Total For Sub Head:1	4,25,98,500	62,66,629	4,88,65,129		
				(01) State Statistics Organisations					
			0002	NULL	50,28,642	5,98,453	56,27,095		
				Total For Sub Head:2	50,28,642	5,98,453	56,27,095		
				(02) Centrally Assisted National Sample Survey Scheme					
			0006	NULL	9,97,278	1,11,554	11,08,832		
				Total For Sub Head:6	9,97,278	1,11,554	11,08,832		
				(06) Bulletin, Handbook, Abstract, etc.					
			0016	NULL	86,61,116	11,83,273	98,44,389		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
Grant	41	Census, Survey and Statistics						
3454	Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Total For Sub Head:16				
				86,61,116	11,83,273	98,44,389		
				(16) Data Rank and Electronic Data Processing				
		0017	NULL	15,69,493	2,17,959	17,87,452		
				Total For Sub Head:17				
				15,69,493	2,17,959	17,87,452		
				(17) Agricultural Statistic Division				
		0018	NULL	21,53,352	2,94,806	24,48,158		
				Total For Sub Head:18				
				21,53,352	2,94,806	24,48,158		
				(18) National Sample Survey Division				
				Total For Minor: 112				
				6,10,08,381	86,72,674	6,96,81,055		
				Economic Advice and Statistics				
	911	0001	NULL	0	-3,826	-3,826		
				Total For Sub Head:1				
				0	-3,826	-3,826		
				(01) State Statistics Organisations				
				Total For Minor: 911				
				0	-3,826	-3,826		
				Deduct Recoveries of Overpayments				
				Total For Sub Major Head : 2				
				6,10,08,381	86,68,848	6,96,77,229		
				Surveys and Statistics				
	Total of:VOTED(3454)			6,10,08,381	86,68,848	6,96,77,229		
	Total For 3454:			6,10,08,381	86,68,848	6,96,77,229		

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 Census, Survey and Statistics			
Total Grant:	9,37,31,690	1,36,81,274	10,74,12,964

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 41 Census, Survey and Statistics			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3454	10,74,12,964
Major Head wise Total:			10,74,12,964
Grand Total:			10,74,12,964

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure			
Grant 42 Housing, Other General Economic Services											
GENERAL											
3475 Other General Economic Services											
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	001	0001	NULL	39,879	2,058	41,937				
				Total For Sub Head:1	39,879	2,058	41,937				
				(01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)							
				Total For Minor: 1	39,879	2,058	41,937				
				Direction and Administration							
		106	0001	NULL	72,09,007	11,27,818	83,36,825				
				Total For Sub Head:1	72,09,007	11,27,818	83,36,825				
				(01) Administrative Organisation							
			0002	NULL	10,07,094	1,42,752	11,49,846				
				Total For Sub Head:2	10,07,094	1,42,752	11,49,846				
				(02) Enforcement							
			0003	NULL	16,21,540	2,46,851	18,68,391				
				Total For Sub Head:3	16,21,540	2,46,851	18,68,391				
(03) Publicity for Metric System of Weights & Measures											
		Total For Minor: 106	98,37,641	15,17,421	1,13,55,062						
		Regulation of Weights and Measures									
		Total For Sub Major Head : 0	98,77,520	15,19,479	1,13,96,999						
		NULL									
Total of:VOTED(3475)				98,77,520	15,19,479	1,13,96,999					
Total For 3475:				98,77,520	15,19,479	1,13,96,999					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure																					
Grant 42 Housing, Other General Economic Services																													
SIXTH-SCHEDULE																													
3475 Other General Economic Services																													
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 45%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th></th> <th>Catagorized Scheme</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> </table>																				Sub Major Head	Minor Head	Sub Head		Catagorized Scheme					
Sub Major Head	Minor Head	Sub Head		Catagorized Scheme																									
VOTED	00	106	0002	NULL	66,30,260	9,12,610	75,42,870																						
			Total For Sub Head:2		66,30,260	9,12,610	75,42,870																						
			(02) Enforcement																										
			0007	NULL	22,73,671	3,29,075	26,02,746																						
			Total For Sub Head:7		22,73,671	3,29,075	26,02,746																						
			(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh																										
			0008	NULL	23,77,071	4,34,322	28,11,393																						
			Total For Sub Head:8		23,77,071	4,34,322	28,11,393																						
			(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garc																										
			0009	NULL	28,73,353	3,93,979	32,67,332																						
			Total For Sub Head:9		28,73,353	3,93,979	32,67,332																						
			(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District																										
			0010	NULL	15,97,278	2,19,954	18,17,232																						
Total For Sub Head:10		15,97,278	2,19,954	18,17,232																									
(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District																													
0011	NULL	21,56,979	2,16,870	23,73,849																									
Total For Sub Head:11		21,56,979	2,16,870	23,73,849																									
(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District																													
0012	NULL	12,07,908	2,48,958	14,56,866																									
Total For Sub Head:12		12,07,908	2,48,958	14,56,866																									
(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District																													
0013	NULL	18,17,413	2,64,319	20,81,732																									
Total For Sub Head:13		18,17,413	2,64,319	20,81,732																									

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 42	Housing, Other General Economic Services					
3475	Other General Economic Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
				(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District		
	0014	NULL	17,58,461	2,41,681	20,00,142	
		Total For Sub Head: 14		17,58,461	2,41,681	20,00,142
				(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District		
	0015	NULL	13,40,388	2,10,880	15,51,268	
		Total For Sub Head: 15		13,40,388	2,10,880	15,51,268
				(15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District		
		Total For Minor: 106		2,40,32,782	34,72,648	2,75,05,430
		Regulation of Weights and Measures				
		Total For Sub Major Head : 0		2,40,32,782	34,72,648	2,75,05,430
		NULL				
	Total of: VOTED(3475)		2,40,32,782	34,72,648	2,75,05,430	
	Total For 3475:		2,40,32,782	34,72,648	2,75,05,430	
	Total Grant:		3,39,10,302	49,92,127	3,89,02,429	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 42 Housing, Other General Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3475	3,89,02,429
		Major Head wise Total:	3,89,02,429
		Grand Total:	3,89,02,429

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
GENERAL									
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	2,99,89,689	43,59,847	3,43,49,536		
				Total For Sub Head:1	2,99,89,689	43,59,847	3,43,49,536		
				(01) Directorate of Agriculture					
			0002	NULL	0	0	0		
				Total For Sub Head:2	0	0	0		
				(02) District Offices					
			0003	NULL	65,41,026	11,31,037	76,72,063		
				Total For Sub Head:3	65,41,026	11,31,037	76,72,063		
				(03) Directorate of Horticulture					
			0007	NULL	86,368	0	86,368		
				Total For Sub Head:7	86,368	0	86,368		
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	5,09,225	0	5,09,225		
				Total For Sub Head:8	5,09,225	0	5,09,225		
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
				Total For Minor: 1	3,71,26,308	54,90,884	4,26,17,192		
				Direction and Administration					
		103	0002	NULL	5,15,435	0	5,15,435		
				Total For Sub Head:2	5,15,435	0	5,15,435		
				(02) Seeds Farms					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0004	NULL	25,24,779	3,55,962		28,80,741	
				Total For Sub Head:4	25,24,779	3,55,962		28,80,741	
				(04) Seed testing Laboratory					
				Total For Minor: 103	30,40,214	3,55,962		33,96,176	
				Seeds					
		105	0002	NULL	18,03,940	2,68,199		20,72,139	
				Total For Sub Head:2	18,03,940	2,68,199		20,72,139	
				(02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-					
			0004	NULL	32,00,881	4,50,205		36,51,086	
				Total For Sub Head:4	32,00,881	4,50,205		36,51,086	
				(04) Soil Testing Laboratory					
			0005	NULL	37,00,872	5,92,391		42,93,263	
				Total For Sub Head:5	37,00,872	5,92,391		42,93,263	
				(05) State Soil Survey Organisation					
				Total For Minor: 105	87,05,693	13,10,795		1,00,16,488	
				Manures and Fertilisers					
		108	0003	NULL	11,38,677	1,49,960		12,88,637	
				Total For Sub Head:3	11,38,677	1,49,960		12,88,637	
				(03) Potato Development including sale of seeds at subsidised rate-					
			0006	NULL	16,14,176	3,24,530		19,38,706	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6	16,14,176	3,24,530	19,38,706		
				(06) Experimental Tea Plantation					
		0009		NULL	29,22,629	4,67,958	33,90,587		
				Total For Sub Head:9	29,22,629	4,67,958	33,90,587		
				(09) Regional Centre for Training & Production of Mushroom					
		0023		NULL	16,25,883	0	16,25,883		
				Total For Sub Head:23	16,25,883	0	16,25,883		
				(23) Tuber Crops Development (Potato/Tapioca/Colacacia)					
		0024		NULL	11,55,520	3,83,080	15,38,600		
				Total For Sub Head:24	11,55,520	3,83,080	15,38,600		
				(24) Regional Centre for Training and Production of Mushroom					
		0057		NULL	10,87,741	1,68,320	12,56,061		
				Total For Sub Head:57	10,87,741	1,68,320	12,56,061		
				(41) Tea Development Scheme					
				Total For Minor: 108	95,44,626	14,93,848	1,10,38,474		
				108. Commercial Crops					
		109	0002	NULL	34,34,159	4,95,313	39,29,472		
				Total For Sub Head:2	34,34,159	4,95,313	39,29,472		
				(02) Agricultural Information Units (Agri)					
		0006		NULL	1,42,07,732	24,37,653	1,66,45,385		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6	1,42,07,732	24,37,653	1,66,45,385		
				(06) Basic Agricultural Training Centre					
		0047		Centrally Sponsored Schemes	4,12,80,000	1,50,00,000	5,62,80,000		
				Total For Sub Head:47	4,12,80,000	1,50,00,000	5,62,80,000		
				(15) National Mission on Agricultural Extension & Technology (NMAET)					
				Total For Minor: 109	5,89,21,891	1,79,32,966	7,68,54,857		
				Extension and Farmer's Training					
	111	0001		NULL	24,18,981	3,35,704	27,54,685		
				Total For Sub Head:1	24,18,981	3,35,704	27,54,685		
				(01) Land use Survey					
		0002		NULL	25,08,254	4,31,494	29,39,748		
				Total For Sub Head:2	25,08,254	4,31,494	29,39,748		
				(02) Agricultural Census					
				Total For Minor: 111	49,27,235	7,67,198	56,94,433		
				Agricultural Economics and Statistics					
	113	0002		NULL	36,51,720	5,34,793	41,86,513		
				Total For Sub Head:2	36,51,720	5,34,793	41,86,513		
				(02) Agricultural Engineering(Mechanical)					
				Total For Minor: 113	36,51,720	5,34,793	41,86,513		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Agricultural Engineering					
	119	0002		NULL	1,59,960	0		1,59,960	
				Total For Sub Head:2	1,59,960	0		1,59,960	
				(02) Shillong fruit Garden					
		0003		NULL	47,46,199	6,32,338		53,78,537	
				Total For Sub Head:3	47,46,199	6,32,338		53,78,537	
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
		0023		NULL	14,91,218	2,06,785		16,98,003	
				Total For Sub Head:23	14,91,218	2,06,785		16,98,003	
				(23) Establishment of Directorate of Horticulture					
				Total For Minor: 119	63,97,377	8,39,123		72,36,500	
				Horticulture and Vegetable Crops					
				Total For Sub Major Head : 0	13,23,15,064	2,87,25,569		16,10,40,633	
				Null					
	Total of:VOTED(2401)				13,23,15,064	2,87,25,569		16,10,40,633	
	Total For 2401:				13,23,15,064	2,87,25,569		16,10,40,633	
2415	Agricultural Research and Education								
	Minor Head	Sub Head	Catagorized Scheme						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	004	0005	NULL	78,82,225	10,25,611	89,07,836
				Total For Sub Head:5	78,82,225	10,25,611	89,07,836
				(05) Research project on rice			
				Total For Minor: 4	78,82,225	10,25,611	89,07,836
				Research			
				Total For Sub Major Head : 1	78,82,225	10,25,611	89,07,836
				Crop Husbandry			
	06	004	0002	NULL	0	9,550	9,550
				Total For Sub Head:2	0	9,550	9,550
				(02) Establishment of Forest Research Division including Laboratory			
				Total For Minor: 4	0	9,550	9,550
				Research			
				Total For Sub Major Head : 6	0	9,550	9,550
				Forestry			
	Total of:VOTED(2415)				78,82,225	10,35,161	89,17,386
	Total For 2415:				78,82,225	10,35,161	89,17,386
2435	Other Agricultural Programmes						
	Catagorized Scheme						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry						
2435	Other Agricultural Programmes							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	101	0001	NULL	46,05,202	6,62,456	52,67,658	
				Total For Sub Head: 1	46,05,202	6,62,456	52,67,658	
				(01) Agricultural marketing organisation including transport subsidy				
				Total For Minor: 101	46,05,202	6,62,456	52,67,658	
				Marketing facilities				
				Total For Sub Major Head : 1	46,05,202	6,62,456	52,67,658	
				Marketing and quality control				
	Total of:VOTED(2435)				46,05,202	6,62,456	52,67,658	
Total For 2435:					46,05,202	6,62,456	52,67,658	
SIXTH-SCHEDULE								
2401	Crop Husbandry							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0002	NULL	11,72,66,463	1,59,59,280	13,32,25,743	
				Total For Sub Head:2	11,72,66,463	1,59,59,280	13,32,25,743	
				(02) District Offices				
			0003	NULL	15,000	-15,000	0	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3	15,000	-15,000	0		
				(03) Directorate of Horticulture					
		0004		NULL	5,08,05,786	76,26,847	5,84,32,633		
				Total For Sub Head:4	5,08,05,786	76,26,847	5,84,32,633		
				(04) District Offices (Horticulture)					
		0007		NULL	6,90,315	79,387	7,69,702		
				Total For Sub Head:7	6,90,315	79,387	7,69,702		
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
		0008		NULL	13,83,636	26,797	14,10,433		
				Total For Sub Head:8	13,83,636	26,797	14,10,433		
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
				Total For Minor: 1	17,01,61,200	2,36,77,311	19,38,38,511		
				Direction and Administration					
	103	0002		NULL	1,50,12,375	22,64,726	1,72,77,101		
				Total For Sub Head:2	1,50,12,375	22,64,726	1,72,77,101		
				(02) Seeds Farms					
		0003		NULL	79,08,056	10,12,617	89,20,673		
				Total For Sub Head:3	79,08,056	10,12,617	89,20,673		
				(03) Scheme for Intensive Agriculture in selected areas					
		0004		NULL	7,19,864	1,50,000	8,69,864		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4	7,19,864	1,50,000	8,69,864		
				(04) Seed testing Laboratory					
				Total For Minor: 103	2,36,40,295	34,27,343	2,70,67,638		
				Seeds					
	104	0001		NULL	25,25,258	3,74,728	28,99,986		
				Total For Sub Head: 1	25,25,258	3,74,728	28,99,986		
				(01) UPPER SHILLONG FARM					
				Total For Minor: 104	25,25,258	3,74,728	28,99,986		
				Agricultural Farms					
	105	0001		NULL	9,20,124	1,54,018	10,74,142		
				Total For Sub Head: 1	9,20,124	1,54,018	10,74,142		
				(01) Local green manure and rural composis composition					
		0004		NULL	18,41,104	63,240	19,04,344		
				Total For Sub Head:4	18,41,104	63,240	19,04,344		
				(04) Soil Testing Laboratory					
		0005		NULL	93,45,862	13,29,737	1,06,75,599		
				Total For Sub Head:5	93,45,862	13,29,737	1,06,75,599		
				(05) State Soil Survey Organisation					
				Total For Minor: 105	1,21,07,090	15,46,995	1,36,54,085		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Manures and Fertilisers					
	107	0001	NULL	80,62,452	11,31,364	91,93,816			
			Total For Sub Head:1	80,62,452	11,31,364	91,93,816			
			(01) Plant protection for epidemic control measures including sale of pesticides etc. at subs						
		0004	NULL	13,77,572	2,62,884	16,40,456			
			Total For Sub Head:4	13,77,572	2,62,884	16,40,456			
			(04) Bio- Control Laboratory						
			Total For Minor: 107	94,40,024	13,94,248	1,08,34,272			
			Plant Protection						
	108	0001	NULL	24,42,297	5,20,059	29,62,356			
			Total For Sub Head:1	24,42,297	5,20,059	29,62,356			
			(01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale						
		0002	NULL	3,51,943	50,853	4,02,796			
			Total For Sub Head:2	3,51,943	50,853	4,02,796			
			(02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-						
		0003	NULL	1,54,33,744	20,51,634	1,74,85,378			
			Total For Sub Head:3	1,54,33,744	20,51,634	1,74,85,378			
			(03) Potato Development including sale of seeds at subsidised rate-						
		0006	NULL	59,05,679	7,51,907	66,57,586			
			Total For Sub Head:6	59,05,679	7,51,907	66,57,586			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(06) Experimental Tea Plantation					
		0022		NULL	16,15,680	6,01,494		22,17,174	
				Total For Sub Head:22	16,15,680	6,01,494		22,17,174	
				(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)					
		0024		NULL	4,77,120	0		4,77,120	
				Total For Sub Head:24	4,77,120	0		4,77,120	
				(24) Regional Centre for Training and Production of Mushroom					
		0057		NULL	71,41,117	4,67,195		76,08,312	
				Total For Sub Head:57	71,41,117	4,67,195		76,08,312	
				(41) Tea Development Scheme					
				Total For Minor: 108	3,33,67,580	44,43,142		3,78,10,722	
				108. Commercial Crops					
	109	0002		NULL	12,19,094	84,449		13,03,543	
				Total For Sub Head:2	12,19,094	84,449		13,03,543	
				(02) Agricultural Information Units (Agri)					
		0003		NULL	1,22,38,805	15,10,228		1,37,49,033	
				Total For Sub Head:3	1,22,38,805	15,10,228		1,37,49,033	
				(03) Farmer's Institute					
		0004		NULL	42,83,259	7,10,042		49,93,301	
				Total For Sub Head:4	42,83,259	7,10,042		49,93,301	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Demonstration in cultivator's field					
				Total For Minor: 109	1,77,41,158	23,04,719	2,00,45,877		
				Extension and Farmer's Training					
	111	0001		NULL	75,66,248	8,86,528	84,52,776		
				Total For Sub Head:1	75,66,248	8,86,528	84,52,776		
				(01) Land use Survey					
		0002		NULL	50,868	0	50,868		
				Total For Sub Head:2	50,868	0	50,868		
				(02) Agricultural Census					
				Total For Minor: 111	76,17,116	8,86,528	85,03,644		
				Agricultural Economics and Statistics					
	113	0002		NULL	3,02,22,794	33,01,017	3,35,23,811		
				Total For Sub Head:2	3,02,22,794	33,01,017	3,35,23,811		
				(02) Agricultural Engineering(Mechanical)					
		0004		NULL	2,70,50,576	38,35,032	3,08,85,608		
				Total For Sub Head:4	2,70,50,576	38,35,032	3,08,85,608		
				(04) Land Reclamation scheme(including subsidy on hire					
				Total For Minor: 113	5,72,73,370	71,36,049	6,44,09,419		
				Agricultural Engineering					
		0001			20,70,444	2,59,567	23,30,011		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		119		NULL					
				Total For Sub Head: 1	20,70,444	2,59,567		23,30,011	
				(01) Vegetable development including sale of vegetable at subsidised rates-					
		0002		NULL	28,96,491	3,86,293		32,82,784	
				Total For Sub Head:2	28,96,491	3,86,293		32,82,784	
				(02) Shillong fruit Garden					
		0003		NULL	3,41,28,899	50,70,122		3,91,99,021	
				Total For Sub Head:3	3,41,28,899	50,70,122		3,91,99,021	
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
		0007		NULL	15,71,362	1,47,911		17,19,273	
				Total For Sub Head:7	15,71,362	1,47,911		17,19,273	
				(07) Establishment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical					
		0015		NULL	5,22,572	1,67,108		6,89,680	
				Total For Sub Head:15	5,22,572	1,67,108		6,89,680	
				(15) Vegetable Development Scheme					
		0017		NULL	1,26,02,768	8,77,473		1,34,80,241	
				Total For Sub Head:17	1,26,02,768	8,77,473		1,34,80,241	
				(17) Development and Maintenance of Orchard-cum-Horticulture Nurseries					
		0019		NULL	4,43,531	84,152		5,27,683	
				Total For Sub Head:19	4,43,531	84,152		5,27,683	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(19) Fruits Development					
		0024		NULL	9,70,315	2,93,940	12,64,255		
				Total For Sub Head:24	9,70,315	2,93,940	12,64,255		
				(24) Floriculture Development					
		0041		NULL	85,84,304	34,406	86,18,710		
				Total For Sub Head:41	85,84,304	34,406	86,18,710		
				(36) Maintenance of Horti-Hubs					
				Total For Minor: 119	6,37,90,686	73,20,972	7,11,11,658		
				Horticulture and Vegetable Crops					
				Total For Sub Major Head : 0	39,76,63,777	5,25,12,035	45,01,75,812		
				Null					
	Total of:VOTED(2401)				39,76,63,777	5,25,12,035	45,01,75,812		
	Total For 2401:				39,76,63,777	5,25,12,035	45,01,75,812		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	004	0001	NULL	21,34,278	2,45,667	23,79,945		
				Total For Sub Head:1	21,34,278	2,45,667	23,79,945		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Fruit Research Station					
		0004		NULL	2,22,79,829	28,02,887		2,50,82,716	
				Total For Sub Head:4	2,22,79,829	28,02,887		2,50,82,716	
				(04) Agricultural Research Stations and Laboratories					
				Total For Minor: 4	2,44,14,107	30,48,554		2,74,62,661	
				Research					
				Total For Sub Major Head : 1	2,44,14,107	30,48,554		2,74,62,661	
				Crop Husbandry					
	Total of:VOTED(2415)				2,44,14,107	30,48,554		2,74,62,661	
	Total For 2415:				2,44,14,107	30,48,554		2,74,62,661	
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	2,26,53,410	31,10,268		2,57,63,678	
				Total For Sub Head:1	2,26,53,410	31,10,268		2,57,63,678	
				(01) Agricultural marketing organisation including transport subsidy					
			0002	NULL	58,37,795	4,67,221		63,05,016	
				Total For Sub Head:2	58,37,795	4,67,221		63,05,016	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry					
2435	Other Agricultural Programmes						
	Sub Major Head	Minor Sub Head	Catagorized Scheme				
			(02) Fruit processing centre				
			Total For Minor: 101	2,84,91,205	35,77,489	3,20,68,694	
			Marketing facilities				
			Total For Sub Major Head : 1	2,84,91,205	35,77,489	3,20,68,694	
			Marketing and quality control				
			Total of:VOTED(2435)	2,84,91,205	35,77,489	3,20,68,694	
			Total For 2435:	2,84,91,205	35,77,489	3,20,68,694	
			Total Grant:	59,53,71,580	8,95,61,264	68,49,32,844	

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2401	5,62,80,000	
		Major Head wise Total:	5,62,80,000	
377	NULL	2401	55,49,36,445	
		2415	3,63,80,047	
		2435	3,73,36,352	
		Major Head wise Total:	62,86,52,844	
		Grand Total:	68,49,32,844	

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects				
SIXTH-SCHEDULE				
4711 Capital Outlay on Flood Control Projects				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	01	103	0001	NULL
				Total For Sub Head: 1
				(01) Works
				Total For Minor: 103
				Civil Works
				Total For Sub Major Head : 1
				Flood Control
	Total of:VOTED(4711)			
				Total For 4711:
				Total Grant:

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 44	Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	4711	50,00,000	
Major Head wise Total:			50,00,000	
Grand Total:			50,00,000	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education						
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	1,00,000	0	1,00,000
				Total For Sub Head:2	1,00,000	0	1,00,000
				(02) Other Maintenance Expenditure			
			0007	NULL	26,100	0	26,100
				Total For Sub Head:7	26,100	0	26,100
				(03) Maintenance of Departmental Non-Residential Buildings			
				Total For Minor: 53	1,26,100	0	1,26,100
				Maintenance and Repairs			
				Total For Sub Major Head : 7	1,26,100	0	1,26,100
				Other Housing			
	Total of:VOTED(2216)				1,26,100	0	1,26,100
Total For 2216:					1,26,100	0	1,26,100
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	2,05,89,996	31,80,230	2,37,70,226
				Total For Sub Head:1	2,05,89,996	31,80,230	2,37,70,226
				(01) Directorate of Soil Conservation			
			0005	NULL	1,41,11,226	20,51,812	1,61,63,038
				Total For Sub Head:5	1,41,11,226	20,51,812	1,61,63,038

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Project formulation Cell					
	0006			NULL	59,44,598	8,56,863		68,01,461	
				Total For Sub Head:6	59,44,598	8,56,863		68,01,461	
				(06) Soil Conservation Engineering Division					
	0007			NULL	15,71,179	3,03,890		18,75,069	
				Total For Sub Head:7	15,71,179	3,03,890		18,75,069	
				(07) Establishment of Evaluation Units					
	0009			NULL	17,67,953	2,53,073		20,21,026	
				Total For Sub Head:9	17,67,953	2,53,073		20,21,026	
				(09) Watershed Management Division					
	0010			NULL	1,23,20,592	18,83,572		1,42,04,164	
				Total For Sub Head:10	1,23,20,592	18,83,572		1,42,04,164	
				(10) Soil Survey Division					
	0012			NULL	3,48,615	13,112		3,61,727	
				Total For Sub Head:12	3,48,615	13,112		3,61,727	
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	5,66,54,159	85,42,552		6,51,96,711	
				Direction and Administration					
	101	0001		NULL	65,21,711	8,96,010		74,17,721	
				Total For Sub Head:1	65,21,711	8,96,010		74,17,721	
				(01) Soil Conservation Survey Schemes					
	0002			NULL	7,83,996	1,06,863		8,90,859	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2					
				7,83,996		1,06,863		8,90,859	
				(02) Soil Testing Works					
				Total For Minor: 101		73,05,707		10,02,873	
				Soil Survey and Testing					
	102	0019		NULL	19,80,495	5,43,266	25,23,761		
				Total For Sub Head:19		19,80,495		5,43,266	
				(19) Jhum Control Schemes					
		0024		NULL	4,082	0	4,082		
				Total For Sub Head:24		4,082		0	
				(24) Maintenance of Roads to Works Areas					
				Total For Minor: 102		19,84,577		5,43,266	
				Soil Conservation					
	109	0001		NULL	1,00,06,632	11,53,213	1,11,59,845		
				Total For Sub Head:1		1,00,06,632		11,53,213	
				(01) Conservation Training Institute					
		0002		NULL	1,40,03,845	20,21,803	1,60,25,648		
				Total For Sub Head:2		1,40,03,845		20,21,803	
				(02) Training at Soil Conservation Centres					
		0003		NULL	5,00,996	65,184	5,66,180		
				Total For Sub Head:3		5,00,996		65,184	
				(03) Extension Programmes and Information Services					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 109	2,45,11,473	32,40,200	2,77,51,673		
				Extension and Training					
	800	0001		NULL	9,420	0	9,420		
				Total For Sub Head:1	9,420	0	9,420		
				(01) Construction of Roads to Work areas					
		0003		NULL	9,70,291	0	9,70,291		
				Total For Sub Head:3	9,70,291	0	9,70,291		
				(03) Jhum Control Schemes					
				Total For Minor: 800	9,79,711	0	9,79,711		
				Other Expenditure					
				Total For Sub Major Head : 0	9,14,35,627	1,33,28,891	10,47,64,518		
				NULL					
	Total of: VOTED(2402)				9,14,35,627	1,33,28,891	10,47,64,518		
	Total For 2402:				9,14,35,627	1,33,28,891	10,47,64,518		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	004	0001	NULL	27,80,356	3,36,722	31,17,078		
				Total For Sub Head:1	27,80,356	3,36,722	31,17,078		
				(01) Soil Conservation Research Centre					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 4	27,80,356	3,36,722	31,17,078
				Research			
				Total For Sub Major Head : 2	27,80,356	3,36,722	31,17,078
				Soil and Water Conservation			
				Total of:VOTED(2415)	27,80,356	3,36,722	31,17,078
				Total For 2415:	27,80,356	3,36,722	31,17,078
SIXTH-SCHEDULE							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	9,10,000	0	9,10,000
				Total For Sub Head:2	9,10,000	0	9,10,000
				(02) Other Maintenance Expenditure			
			0007	NULL	1,56,500	0	1,56,500
				Total For Sub Head:7	1,56,500	0	1,56,500
				(03) Maintenance of Departmental Non-Residential Buildings			
				Total For Minor: 53	10,66,500	0	10,66,500
				Maintenance and Repairs			
				Total For Sub Major Head : 7	10,66,500	0	10,66,500

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Other Housing					
	Total of:VOTED(2216)			10,66,500	0	10,66,500			
Total For 2216:				10,66,500	0	10,66,500			
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	9,91,97,110	1,35,29,182	11,27,26,292		
				Total For Sub Head:2	9,91,97,110	1,35,29,182	11,27,26,292		
				(02) Divisional Soil Conservation Offices					
			0003	NULL	8,93,69,887	1,29,25,959	10,22,95,846		
				Total For Sub Head:3	8,93,69,887	1,29,25,959	10,22,95,846		
				(03) Soil Conservation Range Offices					
			0008	NULL	5,38,29,904	80,10,328	6,18,40,232		
				Total For Sub Head:8	5,38,29,904	80,10,328	6,18,40,232		
				(08) Cash Crop Division					
			0009	NULL	2,99,23,666	45,63,255	3,44,86,921		
				Total For Sub Head:9	2,99,23,666	45,63,255	3,44,86,921		
				(09) Watershed Management Division					
			0012	NULL	3,27,576	64,341	3,91,917		
				Total For Sub Head:12	3,27,576	64,341	3,91,917		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	27,26,48,143	3,90,93,065	31,17,41,208		
				Direction and Administration					
	102	0006	NULL	56,480	0	56,480			
				Total For Sub Head:6	56,480	0	56,480		
				(06) Afforestation					
		0018	NULL	0	0	0			
				Total For Sub Head:18	0	0	0		
				(18) Community water reservior(in convergence with MGNREGA)					
		0019	NULL	74,79,186	9,37,464	84,16,650			
				Total For Sub Head:19	74,79,186	9,37,464	84,16,650		
				(19) Jhum Control Schemes					
		0024	NULL	44,500	0	44,500			
				Total For Sub Head:24	44,500	0	44,500		
				(24) Maintenance of Roads to Works Areas					
				Total For Minor: 102	75,80,166	9,37,464	85,17,630		
				Soil Conservation					
	800	0003	NULL	11,61,882	0	11,61,882			
				Total For Sub Head:3	11,61,882	0	11,61,882		
				(03) Jhum Control Schemes					
				Total For Minor: 800	11,61,882	0	11,61,882		
				Total For Sub Major Head : 0					

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
2402	Soil and Water Conservation			
	Sub Major Head	Minor Sub Head	Catagorized Scheme	
		Other Expenditure		
		28,13,90,191	4,00,30,529	32,14,20,720
		NULL		
	Total of:VOTED(2402)	28,13,90,191	4,00,30,529	32,14,20,720
	Total For 2402:	28,13,90,191	4,00,30,529	32,14,20,720
	Total Grant:	37,67,98,774	5,36,96,142	43,04,94,916

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2216	11,92,600	
		2402	42,62,52,183	
		2415	31,17,078	
		Major Head wise Total:	43,05,61,861	
		Grand Total:	43,05,61,861	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 46 Special Programme for Rural Development									
GENERAL									
2575 Special Programmes for Rural Development									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	06	001	0001	NULL	1,04,61,065	-2,90,925	1,01,70,140		
Total For Sub Head:1					1,04,61,065	-2,90,925	1,01,70,140		
(01) Border Areas Programme Under Border Areas Development									
			0002	NULL	12,769	3,709	16,478		
Total For Sub Head:2					12,769	3,709	16,478		
(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)									
Total For Minor: 1					1,04,73,834	-2,87,216	1,01,86,618		
Direction And Administration									
Total For Sub Major Head : 6					1,04,73,834	-2,87,216	1,01,86,618		
06-Border Area Development									
Total of:VOTED(2575)					1,04,73,834	-2,87,216	1,01,86,618		
Total For 2575:					1,04,73,834	-2,87,216	1,01,86,618		
SIXTH-SCHEDULE									
2575 Special Programmes for Rural Development									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	06	001	0001	NULL	2,32,73,598	47,57,015	2,80,30,613		
Total For Sub Head:1					2,32,73,598	47,57,015	2,80,30,613		
(01) Border Areas Programme Under Border Areas Development									
			0002	NULL	1,55,612	0	1,55,612		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	46	Special Programme for Rural Development					
2575	Special Programmes for Rural Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2			
				1,55,612	0	1,55,612	
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)			
				Total For Minor: 1		2,34,29,210	
				47,57,015	2,81,86,225		
				Direction And Administration			
	911	0001	NULL	-3,190	0	-3,190	
				Total For Sub Head:1		-3,190	
				(01) Border Areas Programme Under Border Areas Development			
		0006	NULL	-1,61,400	0	-1,61,400	
				Total For Sub Head:6		-1,61,400	
				(06) Border Areas Programmes under Education			
				Total For Minor: 911		-1,64,590	
				Deduct Recoveries of Overpayments			
				Total For Sub Major Head : 6		2,32,64,620	
				47,57,015	2,80,21,635		
				06-Border Area Development			
	Total of:VOTED(2575)			2,32,64,620	47,57,015	2,80,21,635	
	Total For 2575:			2,32,64,620	47,57,015	2,80,21,635	
	Total Grant:			3,37,38,454	44,69,799	3,82,08,253	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 46 Special Programme for Rural Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2575	3,82,08,253
Major Head wise Total:			3,82,08,253
Grand Total:			3,82,08,253

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	3,61,000	0	3,61,000
				Total For Sub Head:2	3,61,000	0	3,61,000
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	3,61,000	0	3,61,000
				Maintenance and Repairs			
				Total For Sub Major Head : 7	3,61,000	0	3,61,000
				Other Housing			
	Total of:VOTED(2216)				3,61,000	0	3,61,000
Total For 2216:					3,61,000	0	3,61,000
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	2,27,91,021	30,01,332	2,57,92,353
				Total For Sub Head:1	2,27,91,021	30,01,332	2,57,92,353
				(01) Directorate of Animal Husbandary and Veterinary			
			0005	NULL	34,70,234	5,92,112	40,62,346
				Total For Sub Head:5	34,70,234	5,92,112	40,62,346
				(05) Veterinary Information Unit			
			0007	NULL	1,92,600	0	1,92,600
				Total For Sub Head:7			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					1,92,600	0		1,92,600	
			(07) Marketing Cell						
	0009		NULL		7,66,875	1,02,444		8,69,319	
			Total For Sub Head:9		7,66,875	1,02,444		8,69,319	
			(09) Meghalaya State Fodder and Dairy Development Board-						
	0011		NULL		20,72,531	2,64,623		23,37,154	
			Total For Sub Head:11		20,72,531	2,64,623		23,37,154	
			(11) Establishment of Joint Director's Office, Tura						
	0014		NULL		20,53,133	4,91,916		25,45,049	
			Total For Sub Head:14		20,53,133	4,91,916		25,45,049	
			(12) Headquarters Office of S.L.P.P.						
	0016		NULL		30,80,905	1,86,617		32,67,522	
			Total For Sub Head:16		30,80,905	1,86,617		32,67,522	
			(14) Payment due to MeSEB/Municipal Board.						
			Total For Minor: 1		3,44,27,299	46,39,044		3,90,66,343	
			Direction and Administration						
	101	0001	NULL		52,304	0		52,304	
			Total For Sub Head:1		52,304	0		52,304	
			(01) Veterinary Hospitals and Dispensaries						
	0002		NULL		3,65,065	0		3,65,065	
			Total For Sub Head:2		3,65,065	0		3,65,065	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Veterinary Dispensary taken from C.D. Blocks					
	0005			NULL	1,36,69,619	22,79,866		1,59,49,485	
				Total For Sub Head:5	1,36,69,619	22,79,866		1,59,49,485	
				(05) Vigilance Unit					
	0008			NULL	1,39,09,866	19,49,990		1,58,59,856	
				Total For Sub Head:8	1,39,09,866	19,49,990		1,58,59,856	
				(08) Rinderpest survellance Containment Vaccination Programme					
	0009			NULL	16,49,485	2,52,455		19,01,940	
				Total For Sub Head:9	16,49,485	2,52,455		19,01,940	
				(09) Animal Disease Surveillance					
	0010			NULL	16,16,495	2,18,255		18,34,750	
				Total For Sub Head:10	16,16,495	2,18,255		18,34,750	
				(10) Systematic control of Livestock Disease of National Importance					
	0024			NULL	48,47,080	0		48,47,080	
				Total For Sub Head:24	48,47,080	0		48,47,080	
				(23) Scheme for establishmenet of new dispensaries under NABARD Loan.					
	0026			NULL	7,29,449	0		7,29,449	
				Total For Sub Head:26	7,29,449	0		7,29,449	
				(25) State Contribution for establishment of new Dispensaries under NABARD Loan					
	0031			Centrally Sponsored Schemes	21,85,262	4,42,919		26,28,181	
				Total For Sub Head:31	21,85,262	4,42,919		26,28,181	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Professional Efficiency Development (PED) State Vety. Council					
				Total For Minor: 101	3,90,24,625	51,43,485	4,41,68,110		
				Veterinary Services and Animal Health					
	102	0006		NULL	3,32,23,260	46,08,357	3,78,31,617		
				Total For Sub Head:6	3,32,23,260	46,08,357	3,78,31,617		
				(06) Intensive Cattle Development Project					
		0007		NULL	1,05,87,642	15,33,001	1,21,20,643		
				Total For Sub Head:7	1,05,87,642	15,33,001	1,21,20,643		
				(07) Indo-Danish Project					
		0008		NULL	32,946	0	32,946		
				Total For Sub Head:8	32,946	0	32,946		
				(08) Bull/ Calf Rearing Firm and Breeding Centre					
		0009		NULL	25,61,065	2,76,487	28,37,552		
				Total For Sub Head:9	25,61,065	2,76,487	28,37,552		
				(09) Livestock Farms - Garo Hills					
		0011		NULL	58,54,741	7,82,816	66,37,557		
				Total For Sub Head:11	58,54,741	7,82,816	66,37,557		
				(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					
				Total For Minor: 102	5,22,59,654	72,00,661	5,94,60,315		
				Cattle and Buffalo Development					
	103	0002		NULL	26,80,319	3,75,544	30,55,863		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	26,80,319	3,75,544	30,55,863		
				(02) Poultry Farm, Bhoi					
		0005		NULL	46,44,548	6,44,257	52,88,805		
				Total For Sub Head:5	46,44,548	6,44,257	52,88,805		
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai					
		0013		NULL	93,81,079	14,53,664	1,08,34,743		
				Total For Sub Head:13	93,81,079	14,53,664	1,08,34,743		
				(13) Regional Poultry Breeding Farm, Kyrdemkulai					
				Total For Minor: 103	1,67,05,946	24,73,465	1,91,79,411		
				Poultry Development					
	105	0011		NULL	55,92,143	7,62,158	63,54,301		
				Total For Sub Head:11	55,92,143	7,62,158	63,54,301		
				(11) Regional Pig Breeding Farm, Kyrdemkulai					
		0029		NULL	2,38,800	37,200	2,76,000		
				Total For Sub Head:29	2,38,800	37,200	2,76,000		
				(25) Scheme for AI Production Centre of Pig					
				Total For Minor: 105	58,30,943	7,99,358	66,30,301		
				Piggery Development					
	107	0002		NULL	18,28,604	2,45,084	20,73,688		
				Total For Sub Head:2	18,28,604	2,45,084	20,73,688		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Fodder Demonstration Farms Upper Shillong					
		0003		NULL	56,49,960	7,31,222		63,81,182	
				Total For Sub Head:3	56,49,960	7,31,222		63,81,182	
				(03) Feed Mill, Bhoi					
		0005		NULL	6,65,490	82,050		7,47,540	
				Total For Sub Head:5	6,65,490	82,050		7,47,540	
				(05) Fodder seed production at Kyrdemkulai					
		0007		NULL	44,08,135	6,29,866		50,38,001	
				Total For Sub Head:7	44,08,135	6,29,866		50,38,001	
				(07) Establishment of feed /Analytical Laboratory at Kyrdemkulai					
				Total For Minor: 107	1,25,52,189	16,88,222		1,42,40,411	
				Fodder and Feed Development					
	113	0001		NULL	51,82,793	7,67,726		59,50,519	
				Total For Sub Head:1	51,82,793	7,67,726		59,50,519	
				(01) Livestock Census					
		0002		NULL	38,30,831	5,27,019		43,57,850	
				Total For Sub Head:2	38,30,831	5,27,019		43,57,850	
				(02) Disease Investigation Section					
		0004		NULL	39,42,617	6,29,664		45,72,281	
				Total For Sub Head:4	39,42,617	6,29,664		45,72,281	
				(04) Statistical Cell					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0008	Centrally Sponsored Schemes	41,80,229	5,99,520		47,79,749	
				Total For Sub Head:8	41,80,229	5,99,520		47,79,749	
				(08) Sample Survey on Major Livestock					
				Total For Minor: 113	1,71,36,470	25,23,929		1,96,60,399	
				Administrative Investigation and Statistics					
	800		0004	NULL	9,88,869	0		9,88,869	
				Total For Sub Head:4	9,88,869	0		9,88,869	
				(04) Contrn & Maintenance of Departmental non-residential buildings					
				Total For Minor: 800	9,88,869	0		9,88,869	
				Other Expenditure					
				Total For Sub Major Head : 0	17,89,25,995	2,44,68,164		20,33,94,159	
				NULL					
	Total of:VOTED(2403)				17,89,25,995	2,44,68,164		20,33,94,159	
	Total For 2403:				17,89,25,995	2,44,68,164		20,33,94,159	
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	03	004	0001	NULL	50,44,546	6,82,392		57,26,938	
				Total For Sub Head:1	50,44,546	6,82,392		57,26,938	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(01) Clinical Laboratory and Disease Investigation			
		0002	NULL	21,53,708	3,84,359	25,38,067	
			Total For Sub Head:2	21,53,708	3,84,359	25,38,067	
				(02) Vaccine Depot.Shillong			
			Total For Minor: 4	71,98,254	10,66,751	82,65,005	
				Research			
	277	0002	NULL	72,47,679	10,28,926	82,76,605	
			Total For Sub Head:2	72,47,679	10,28,926	82,76,605	
				(02) Training of Veterinary Field Assistants			
		0006	NULL	4,00,000	0	4,00,000	
			Total For Sub Head:6	4,00,000	0	4,00,000	
				(06) Training of Officers in specialised field			
			Total For Minor: 277	76,47,679	10,28,926	86,76,605	
				Education			
			Total For Sub Major Head : 3	1,48,45,933	20,95,677	1,69,41,610	
				Animal Husbandry			
	Total of:VOTED(2415)			1,48,45,933	20,95,677	1,69,41,610	
	Total For 2415:			1,48,45,933	20,95,677	1,69,41,610	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	8,02,500	0	8,02,500
				Total For Sub Head:2	8,02,500	0	8,02,500
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	8,02,500	0	8,02,500
				Maintenance and Repairs			
				Total For Sub Major Head : 7	8,02,500	0	8,02,500
				Other Housing			
	Total of:VOTED(2216)				8,02,500	0	8,02,500
Total For 2216:					8,02,500	0	8,02,500
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	4,62,03,118	70,22,544	5,32,25,662
				Total For Sub Head:2	4,62,03,118	70,22,544	5,32,25,662
				(02) District Offices			
			0003	NULL	86,76,637	14,16,472	1,00,93,109
				Total For Sub Head:3	86,76,637	14,16,472	1,00,93,109
				(03) Sub-Divisional Offices-			
			0004	NULL	1,40,10,114	20,59,944	1,60,70,058
				Total For Sub Head:4			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Engineering Establishment					
					1,40,10,114		20,59,944		1,60,70,058
		0013		NULL	37,23,282		5,23,319		42,46,601
				Total For Sub Head:13	37,23,282		5,23,319		42,46,601
				(13) District Offices of S.L.P.P.					
		0016		NULL	42,35,992		4,10,892		46,46,884
				Total For Sub Head:16	42,35,992		4,10,892		46,46,884
				(14) Payment due to MeSEB/Municipal Board.					
				Total For Minor: 1	7,68,49,143		1,14,33,171		8,82,82,314
				Direction and Administration					
	101	0001		NULL	1,12,01,939		15,66,272		1,27,68,211
				Total For Sub Head:1	1,12,01,939		15,66,272		1,27,68,211
				(01) Veterinary Hospitals and Dispensaries					
		0002		NULL	5,53,61,856		67,43,272		6,21,05,128
				Total For Sub Head:2	5,53,61,856		67,43,272		6,21,05,128
				(02) Veterinary Dispensary taken from C.D. Blocks					
		0003		NULL	2,11,35,811		29,64,886		2,41,00,697
				Total For Sub Head:3	2,11,35,811		29,64,886		2,41,00,697
				(03) Mobile Veterinary Dispensary					
		0004		NULL	3,29,19,920		57,32,790		3,86,52,710
				Total For Sub Head:4	3,29,19,920		57,32,790		3,86,52,710

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Veterinary Aid Centres					
		0005		NULL	28,81,922	4,14,804		32,96,726	
				Total For Sub Head:5	28,81,922	4,14,804		32,96,726	
				(05) Vigilance Unit					
		0022		NULL	1,28,400	18,600		1,47,000	
				Total For Sub Head:22	1,28,400	18,600		1,47,000	
				(21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)					
		0025		NULL	5,59,36,461	82,99,621		6,42,36,082	
				Total For Sub Head:25	5,59,36,461	82,99,621		6,42,36,082	
				(24) Veterinery Dispensaries					
				Total For Minor: 101	17,95,66,309	2,57,40,245		20,53,06,554	
				Veterinary Services and Animal Health					
	102	0001		NULL	19,33,393	3,05,936		22,39,329	
				Total For Sub Head:1	19,33,393	3,05,936		22,39,329	
				(01) Livestock Inspectors Offices					
		0002		NULL	1,25,72,665	17,86,025		1,43,58,690	
				Total For Sub Head:2	1,25,72,665	17,86,025		1,43,58,690	
				(02) Key Village Scheme					
		0003		NULL	41,15,715	5,88,951		47,04,666	
				Total For Sub Head:3	41,15,715	5,88,951		47,04,666	
				(03) Cross Breeding Schemes					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		0006	NULL		1,88,15,775	25,70,225		2,13,86,000	
			Total For Sub Head:6		1,88,15,775	25,70,225		2,13,86,000	
					(06) Intensive Cattle Development Project				
		0008	NULL		42,11,196	6,12,482		48,23,678	
			Total For Sub Head:8		42,11,196	6,12,482		48,23,678	
					(08) Bull/ Calf Rearing Firm and Breeding Centre				
		0009	NULL		21,87,643	3,04,601		24,92,244	
			Total For Sub Head:9		21,87,643	3,04,601		24,92,244	
					(09) Livestock Farms - Garo Hills				
		0013	NULL		54,21,014	7,59,441		61,80,455	
			Total For Sub Head:13		54,21,014	7,59,441		61,80,455	
					(13) Cattle Farm - Jaintia Hills				
		0020	NULL		13,90,981	1,57,222		15,48,203	
			Total For Sub Head:20		13,90,981	1,57,222		15,48,203	
					(20) Buffallo Farm - Garo Hills				
			Total For Minor: 102		5,06,48,382	70,84,883		5,77,33,265	
					Cattle and Buffalo Development				
	103	0001	NULL		52,42,482	7,58,748		60,01,230	
			Total For Sub Head:1		52,42,482	7,58,748		60,01,230	
					(01) Poultry Farm, Tura/Jowai				
		0002	NULL		24,40,004	3,65,228		28,05,232	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	24,40,004	3,65,228	28,05,232
				(02) Poultry Farm, Bhoi			
	0004			NULL	16,53,925	2,03,180	18,57,105
				Total For Sub Head:4	16,53,925	2,03,180	18,57,105
				(04) Poultry Farm, Mawryngkneng			
	0005			NULL	7,500	3,052	10,552
				Total For Sub Head:5	7,500	3,052	10,552
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai			
	0006			NULL	14,38,708	2,02,225	16,40,933
				Total For Sub Head:6	14,38,708	2,02,225	16,40,933
				(06) Poultry Farm, Nongstoin			
	0007			NULL	20,60,801	2,23,693	22,84,494
				Total For Sub Head:7	20,60,801	2,23,693	22,84,494
				(07) Poultry Farm, Simsangiri/Williamnagar			
	0014			NULL	11,64,882	2,31,038	13,95,920
				Total For Sub Head:14	11,64,882	2,31,038	13,95,920
				(14) Poultry Farm, Mairang			
	0015			NULL	11,99,997	1,75,543	13,75,540
				Total For Sub Head:15	11,99,997	1,75,543	13,75,540
				(15) Poultry Farm, Phulbari/Williamnagar			
	0016			NULL	49,46,996	7,14,171	56,61,167

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure		
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry								
2403	Animal Husbandry									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Total For Sub Head:16						
				49,46,996		7,14,171		56,61,167		
				(16) Poultry Development Programme under SLPP						
		0022		NULL	14,22,171	2,04,503		16,26,674		
				Total For Sub Head:22						
				14,22,171		2,04,503		16,26,674		
				(22) Poultry Farm, Baghmara						
		0026		NULL	20,59,440	2,18,531		22,77,971		
				Total For Sub Head:26						
				20,59,440		2,18,531		22,77,971		
				(26) Broiler Farm(Assanangre)						
		0035		NULL	5,41,696	72,900		6,14,596		
				Total For Sub Head:35						
				5,41,696		72,900		6,14,596		
				(33) Poultry Breeding Farm, Nongpiur						
				Total For Minor: 103		2,41,78,602		33,72,812		2,75,51,414
				Poultry Development						
	104	0001		NULL	19,56,575	3,72,858		23,29,433		
				Total For Sub Head:1						
				19,56,575		3,72,858		23,29,433		
				(01) Sheep & Goat Farm						
		0002		NULL	4,04,831	57,873		4,62,704		
				Total For Sub Head:2						
				4,04,831		57,873		4,62,704		
				(02) Sheep Extention Unit						
		0004		NULL	13,88,126	1,65,041		15,53,167		
				Total For Sub Head:4						
				13,88,126		1,65,041		15,53,167		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Sheep & Goat Farm, Khasi Hills					
		0005		NULL	6,34,094	67,660		7,01,754	
				Total For Sub Head:5	6,34,094	67,660		7,01,754	
				(05) Rabbit Farm Nongpiur					
				Total For Minor: 104	43,83,626	6,63,432		50,47,058	
				Sheep and Wool Development					
		105	0001	NULL	30,43,691	4,36,585		34,80,276	
				Total For Sub Head:1	30,43,691	4,36,585		34,80,276	
				(01) Pig Farm Mawryngkneng					
			0002	NULL	36,41,487	4,93,122		41,34,609	
				Total For Sub Head:2	36,41,487	4,93,122		41,34,609	
				(02) Pig Farm, Tura/Rongjeng					
			0003	NULL	26,84,106	4,20,488		31,04,594	
				Total For Sub Head:3	26,84,106	4,20,488		31,04,594	
				(03) Pig Farm, Jowai					
			0004	NULL	11,81,148	2,69,439		14,50,587	
				Total For Sub Head:4	11,81,148	2,69,439		14,50,587	
				(04) Pig Farm, Nongstoin					
			0006	NULL	14,62,234	1,98,366		16,60,600	
				Total For Sub Head:6	14,62,234	1,98,366		16,60,600	
				(06) Pig Farm, Baghmara					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0007	NULL		1,10,80,307		15,30,619		1,26,10,926
			Total For Sub Head:7		1,10,80,307		15,30,619		1,26,10,926
			(07) Piggery Production under S.L.P.P.						
		0009	NULL		8,77,928		1,04,652		9,82,580
			Total For Sub Head:9		8,77,928		1,04,652		9,82,580
			(09) Pig Farm Mairang						
		0010	NULL		25,12,409		3,88,038		29,00,447
			Total For Sub Head:10		25,12,409		3,88,038		29,00,447
			(10) Pig Farm, Dalu						
		0012	NULL		26,68,632		3,69,550		30,38,182
			Total For Sub Head:12		26,68,632		3,69,550		30,38,182
			(12) Pig Farm Pynursla						
		0016	NULL		1,92,600		27,900		2,20,500
			Total For Sub Head:16		1,92,600		27,900		2,20,500
			(14) Pig Farm Sohra						
		0019	NULL		2,06,600		0		2,06,600
			Total For Sub Head:19		2,06,600		0		2,06,600
			(16) Pig Breeding Farm, West Garo Hills Tura						
		0026	NULL		5,11,200		74,400		5,85,600
			Total For Sub Head:26		5,11,200		74,400		5,85,600
			(21) Establishment Pig Breeding Farm, Nongpiur						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 105	3,00,62,342	43,13,159	3,43,75,501		
				Piggery Development					
	107	0006	NULL	30,14,549	3,81,120	33,95,669			
			Total For Sub Head:6	30,14,549	3,81,120	33,95,669			
			(06) Feed Mill, Tura						
		0008	NULL	3,82,290	26,538	4,08,828			
			Total For Sub Head:8	3,82,290	26,538	4,08,828			
			(08) Fodder Demonstration Farm, Garo Hills						
		0009	NULL	10,70,632	2,24,429	12,95,061			
			Total For Sub Head:9	10,70,632	2,24,429	12,95,061			
			(09) Fodder Farm Saitsama						
		0016	NULL	62,700	0	62,700			
			Total For Sub Head:16	62,700	0	62,700			
			(14) Strengthening of State Fodder Seed Production Farm, Garo Hills						
			Total For Minor: 107	45,30,171	6,32,087	51,62,258			
			Fodder and Feed Development						
	800	0004	NULL	27,09,043	0	27,09,043			
			Total For Sub Head:4	27,09,043	0	27,09,043			
			(04) Contrn & Maintenance of Departmental non-residential buildings						
			Total For Minor: 800	27,09,043	0	27,09,043			
			Other Expenditure						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 0			37,29,27,618	5,32,39,789	42,61,67,407	
	NULL						
	Total of:VOTED(2403)			37,29,27,618	5,32,39,789	42,61,67,407	
	Total For 2403:			37,29,27,618	5,32,39,789	42,61,67,407	
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	004	0001	NULL	27,51,917	2,57,798	30,09,715
				Total For Sub Head:1	27,51,917	2,57,798	30,09,715
				(01) Clinical Laboratory and Disease Investigation			
				Total For Minor: 4	27,51,917	2,57,798	30,09,715
				Research			
		277	0008	NULL	1,23,09,634	16,92,693	1,40,02,327
				Total For Sub Head:8	1,23,09,634	16,92,693	1,40,02,327
				(08) Vocational Training for Farmers			
				Total For Minor: 277	1,23,09,634	16,92,693	1,40,02,327
				Education			
				Total For Sub Major Head : 3	1,50,61,551	19,50,491	1,70,12,042
				Animal Husbandry			

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
2415	Agricultural Research and Education Sub Major Head Minor Head Sub Head Catagorized Scheme			
	Total of:VOTED(2415)	1,50,61,551	19,50,491	1,70,12,042
	Total For 2415:	1,50,61,551	19,50,491	1,70,12,042
	Total Grant:	58,29,24,597	8,17,54,121	66,46,78,718

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2403	74,07,930	
		Major Head wise Total:	74,07,930	
377	NULL	2216	11,63,500	
		2403	62,21,53,636	
		2415	3,39,53,652	
		Major Head wise Total:	65,72,70,788	
		Grand Total:	66,46,78,718	

Financial Year : 2019-2020				Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER				Expenditure		Expenditure		Expenditure	
Grant 48	Housing, Dairy Development, Agricultural Research and Education								
GENERAL									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	800	0001	NULL	10,00,000	0		10,00,000	
				Total For Sub Head:1	10,00,000	0		10,00,000	
				(01) Construction					
				Total For Minor: 800	10,00,000	0		10,00,000	
				Other Expenditure					
				Total For Sub Major Head : 7	10,00,000	0		10,00,000	
				Other Housing					
	Total of:VOTED(2216)				10,00,000	0		10,00,000	
Total For 2216:					10,00,000	0		10,00,000	
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	65,52,214	7,86,906		73,39,120	
				Total For Sub Head:1	65,52,214	7,86,906		73,39,120	
				(01) Headquarter's Office					
			0002	NULL	14,250	0		14,250	
				Total For Sub Head:2	14,250	0		14,250	
				(02) Payment due to MeSEB/ Municipal Board					
				Total For Minor: 1	65,66,464	7,86,906		73,53,370	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Direction and Administration					
	102	0001		NULL	34,70,462	4,92,293		39,62,755	
				Total For Sub Head:1	34,70,462	4,92,293		39,62,755	
				(01) Central Dairy Khasi/Tura/Jowai					
				Total For Minor: 102	34,70,462	4,92,293		39,62,755	
				Dairy Development Projects					
				Total For Sub Major Head : 0	1,00,36,926	12,79,199		1,13,16,125	
				NULL					
	Total of:VOTED(2404)				1,00,36,926	12,79,199		1,13,16,125	
Total For 2404:					1,00,36,926	12,79,199		1,13,16,125	
SIXTH-SCHEDULE									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL	2,22,000	0		2,22,000	
				Total For Sub Head:2	2,22,000	0		2,22,000	
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	2,22,000	0		2,22,000	
				Maintenance and Repairs					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Major Head : 7	2,22,000	0	2,22,000		
				Other Housing					
				Total of:VOTED(2216)	2,22,000	0	2,22,000		
				Total For 2216:	2,22,000	0	2,22,000		
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	20,41,435	0	20,41,435		
				Total For Sub Head:2	20,41,435	0	20,41,435		
				(02) Payment due to MeSEB/ Municipal Board					
				Total For Minor: 1	20,41,435	0	20,41,435		
				Direction and Administration					
		102	0001	NULL	1,34,63,244	18,91,440	1,53,54,684		
				Total For Sub Head:1	1,34,63,244	18,91,440	1,53,54,684		
				(01) Central Dairy Khasi/Tura/Jowai					
			0002	NULL	1,00,42,666	14,74,535	1,15,17,201		
				Total For Sub Head:2	1,00,42,666	14,74,535	1,15,17,201		
				(02) Rural Dairy Extension Central Centre Jowai					
			0003	NULL	28,92,690	4,17,312	33,10,002		
				Total For Sub Head:3	28,92,690	4,17,312	33,10,002		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Creamery & Ghee Making Centre, Tura					
		0005		NULL	51,16,103	7,09,050		58,25,153	
				Total For Sub Head:5	51,16,103	7,09,050		58,25,153	
				(05) Chilling Plant					
		0006		NULL	3,74,794	44,586		4,19,380	
				Total For Sub Head:6	3,74,794	44,586		4,19,380	
				(06) Chilling Centre-					
		0022		NULL	1,78,213	46,629		2,24,842	
				Total For Sub Head:22	1,78,213	46,629		2,24,842	
				(18) Assistant Director (Diary) Tura					
				Total For Minor: 102	3,20,67,710	45,83,552		3,66,51,262	
				Dairy Development Projects					
	191	0001		NULL	30,66,789	4,75,604		35,42,393	
				Total For Sub Head:1	30,66,789	4,75,604		35,42,393	
				(01) Administration-					
		0002		NULL	14,34,313	1,59,396		15,93,709	
				Total For Sub Head:2	14,34,313	1,59,396		15,93,709	
				(02) Procurement					
		0003		NULL	14,61,853	1,95,234		16,57,087	
				Total For Sub Head:3	14,61,853	1,95,234		16,57,087	
				(03) Processing					
		0004		NULL	6,02,883	35,538		6,38,421	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4	6,02,883	35,538	6,38,421		
				(04) Distribution					
		0005		NULL	5,90,000	0	5,90,000		
				Total For Sub Head:5	5,90,000	0	5,90,000		
				(05) Land and Buildings (non-residential)					
				Total For Minor: 191	71,55,838	8,65,772	80,21,610		
				Assistance to Cooperatives and other Bodies					
	800	0001		NULL	12,25,000	0	12,25,000		
				Total For Sub Head:1	12,25,000	0	12,25,000		
				(01) Construction and maintenance of Departmental non-residential buildings-					
				Total For Minor: 800	12,25,000	0	12,25,000		
				Other Expenditure					
				Total For Sub Major Head : 0	4,24,89,983	54,49,324	4,79,39,307		
				NULL					
	Total of:VOTED(2404)				4,24,89,983	54,49,324	4,79,39,307		
	Total For 2404:				4,24,89,983	54,49,324	4,79,39,307		
	Total Grant:				5,37,48,909	67,28,523	6,04,77,432		

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 48	Housing, Dairy Development, Agricultural Research and Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2216	12,22,000	
		2404	5,92,55,432	
		Major Head wise Total:		6,04,77,432
		Grand Total:		6,04,77,432

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
GENERAL									
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,80,09,363	25,48,447		2,05,57,810	
				Total For Sub Head:1	1,80,09,363	25,48,447		2,05,57,810	
				(01) Directorate Office					
			0002	NULL	7,000	0		7,000	
				Total For Sub Head:2	7,000	0		7,000	
				(02) District Office					
			0003	NULL	1,70,454	19,646		1,90,100	
				Total For Sub Head:3	1,70,454	19,646		1,90,100	
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
			0004	NULL	2,68,000	1,58,000		4,26,000	
				Total For Sub Head:4	2,68,000	1,58,000		4,26,000	
				(04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer De					
				Total For Minor: 1	1,84,54,817	27,26,093		2,11,80,910	
				Direction and Administration					
		101	0002	NULL	8,97,403	1,16,718		10,14,121	
				Total For Sub Head:2	8,97,403	1,16,718		10,14,121	
				(02) Induced Breeding Centres					
			0004	NULL	8,78,562	1,27,574		10,06,136	
				Total For Sub Head:4	8,78,562	1,27,574		10,06,136	
				(04) Survey and Engineering Wing for Fisheries-					
			0008	NULL	23,14,147	3,34,149		26,48,296	
				Total For Sub Head:8	23,14,147	3,34,149		26,48,296	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Development of Reservoir and Lakes-					
		0012		NULL	10,37,123	1,49,613		11,86,736	
				Total For Sub Head:12	10,37,123	1,49,613		11,86,736	
				(12) Statistics and Information Wing-					
				Total For Minor: 101	51,27,235	7,28,054		58,55,289	
				Inland fisheries					
	105	0001		NULL	14,71,108	2,12,392		16,83,500	
				Total For Sub Head:1	14,71,108	2,12,392		16,83,500	
				(01) Marketing and transport of fish and fishseed-					
				Total For Minor: 105	14,71,108	2,12,392		16,83,500	
				Processing, Preservation and Marketing					
	109	0001		NULL	21,75,094	3,14,706		24,89,800	
				Total For Sub Head:1	21,75,094	3,14,706		24,89,800	
				(01) Extension-					
				Total For Minor: 109	21,75,094	3,14,706		24,89,800	
				Extension and Training					
				Total For Sub Major Head : 0	2,72,28,254	39,81,245		3,12,09,499	
				NULL					
	Total of:VOTED(2405)				2,72,28,254	39,81,245		3,12,09,499	
	Total For 2405:				2,72,28,254	39,81,245		3,12,09,499	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	004	0001	NULL	35,02,995	4,55,650	39,58,645
				Total For Sub Head: 1	35,02,995	4,55,650	39,58,645
				(01) Fish seed production, demonstration cum-Research centre-			
				Total For Minor: 4	35,02,995	4,55,650	39,58,645
				Research			
				Total For Sub Major Head : 5	35,02,995	4,55,650	39,58,645
				Fisheries			
	Total of:VOTED(2415)				35,02,995	4,55,650	39,58,645
	Total For 2415:				35,02,995	4,55,650	39,58,645
4405	Capital Outlay on Fisheries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	800	0001	NULL	0	-300	-300
				Total For Sub Head: 1	0	-300	-300
				(01) Constrtuction and Maintenance of Departmental Non-Residential Buildings			
				Total For Minor: 800	0	-300	-300
				Other Expenditure			
				Total For Sub Major Head : 0	0	-300	-300
				NULL			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
4405	Capital Outlay on Fisheries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(4405)						
				0	-300	-300	
	Total For 4405:						
				0	-300	-300	
SIXTH-SCHEDULE							
2405	Fisheries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,01,990	0	1,01,990
				Total For Sub Head:1	1,01,990	0	1,01,990
				(01) Directorate Office			
			0002	NULL	4,16,98,704	56,55,195	4,73,53,899
				Total For Sub Head:2	4,16,98,704	56,55,195	4,73,53,899
				(02) District Office			
			0003	NULL	1,00,979	25,770	1,26,749
				Total For Sub Head:3	1,00,979	25,770	1,26,749
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)			
				Total For Minor: 1	4,19,01,673	56,80,965	4,75,82,638
				Direction and Administration			
		101	0003	NULL	18,46,825	2,54,004	21,00,829
				Total For Sub Head:3	18,46,825	2,54,004	21,00,829

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure	Expenditure	Expenditure	
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries				
2405	Fisheries				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
				(03) Fish Farming Centres	
	0005	NULL	67,69,355	9,64,613	77,33,968
		Total For Sub Head:5	67,69,355	9,64,613	77,33,968
				(05) Fish Seed Production and Demonstration Centre	
	0009	NULL	1,44,97,903	20,80,560	1,65,78,463
		Total For Sub Head:9	1,44,97,903	20,80,560	1,65,78,463
				(09) Conservation and Legislation for protection of fish-	
	0011	NULL	29,23,436	3,60,488	32,83,924
		Total For Sub Head:11	29,23,436	3,60,488	32,83,924
				(11) Trout Culture	
	0017	NULL	17,27,200	3,08,022	20,35,222
		Total For Sub Head:17	17,27,200	3,08,022	20,35,222
				(17) Regional Fish Seed Farm,Jamge	
	0018	NULL	10,68,036	1,17,471	11,85,507
		Total For Sub Head:18	10,68,036	1,17,471	11,85,507
				(18) Reclamation of Bheel Fisheries	
		Total For Minor: 101	2,88,32,755	40,85,158	3,29,17,913
		Inland fisheries			
		Total For Sub Major Head : 0	7,07,34,428	97,66,123	8,05,00,551
		NULL			
	Total of:VOTED(2405)		7,07,34,428	97,66,123	8,05,00,551

Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
2405 Fisheries Sub Major Head Minor Head Sub Head Catagorized Scheme Head			
Total For 2405:	7,07,34,428	97,66,123	8,05,00,551
Total Grant:	10,14,65,677	1,42,02,718	11,56,68,395

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2405	11,17,10,050	
		2415	39,58,645	
		4405	-300	
		Major Head wise Total:	11,56,68,395	
		Grand Total:	11,56,68,395	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
GENERAL									
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	5,33,77,771	71,70,982	6,05,48,753		
				Total For Sub Head:1	5,33,77,771	71,70,982	6,05,48,753		
				(01) Headquarters Organisation					
			0002	NULL	35,80,394	5,33,389	41,13,783		
				Total For Sub Head:2	35,80,394	5,33,389	41,13,783		
				(02) Forest Utilisation Office					
			0008	NULL	9,87,560	1,43,884	11,31,444		
				Total For Sub Head:8	9,87,560	1,43,884	11,31,444		
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	5,79,45,725	78,48,255	6,57,93,980		
				Direction and Administration					
		003	0002	NULL	70,41,260	7,73,803	78,15,063		
				Total For Sub Head:2	70,41,260	7,73,803	78,15,063		
				(02) Studies & Training in Forest School					
				Total For Minor: 3	70,41,260	7,73,803	78,15,063		
				Education and Training					
		005	0001	NULL	78,18,907	9,48,329	87,67,236		
				Total For Sub Head:1	78,18,907	9,48,329	87,67,236		
				(01) Forest Resources Survey Division					
			0003	NULL	1,27,25,680	15,55,462	1,42,81,142		
				Total For Sub Head:3	1,27,25,680	15,55,462	1,42,81,142		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Working Plan Division					
				Total For Minor: 5	2,05,44,587	25,03,791	2,30,48,378		
				Survey and Utilisation of Forest Resources					
	013	0001		NULL	12,31,710	1,82,302	14,14,012		
				Total For Sub Head:1	12,31,710	1,82,302	14,14,012		
				(01) Statistical, Planning and Evaluation Unit					
				Total For Minor: 13	12,31,710	1,82,302	14,14,012		
				Statistics					
	101	0002		NULL	49,50,073	7,49,561	56,99,634		
				Total For Sub Head:2	49,50,073	7,49,561	56,99,634		
				(02) Timber Treatment and Seasonong Plant					
		0004		NULL	45,56,218	5,66,350	51,22,568		
				Total For Sub Head:4	45,56,218	5,66,350	51,22,568		
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0008		NULL	26,18,517	4,13,346	30,31,863		
				Total For Sub Head:8	26,18,517	4,13,346	30,31,863		
				(08) Conservation of Orchids and Multiplication Project					
				Total For Minor: 101	1,21,24,808	17,29,257	1,38,54,065		
				Forest Conservation, Development and Regeneration					
	102	0003		NULL	9,93,248	1,08,617	11,01,865		
				Total For Sub Head:3	9,93,248	1,08,617	11,01,865		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Recreation Forestry					
		0004		NULL	1,28,56,604		17,71,352		1,46,27,956
				Total For Sub Head:4	1,28,56,604		17,71,352		1,46,27,956
				(04) Social Forestry					
				Total For Minor: 102	1,38,49,852		18,79,969		1,57,29,821
				Social and Farm Forestry					
		190	0004	NULL	2,12,98,328		0		2,12,98,328
				Total For Sub Head:4	2,12,98,328		0		2,12,98,328
				(04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)					
				Total For Minor: 190	2,12,98,328		0		2,12,98,328
				Assistance to Public Sector and Other Undertakings					
				Total For Sub Major Head : 1	13,40,36,270		1,49,17,377		14,89,53,647
				Forestry					
02	110	0001		NULL	20,96,668		1,85,160		22,81,828
				Total For Sub Head:1	20,96,668		1,85,160		22,81,828
				(01) Establishment of Wild Life Sanctuary					
		0002		NULL	1,34,76,798		21,33,878		1,56,10,676
				Total For Sub Head:2	1,34,76,798		21,33,878		1,56,10,676
				(02) Other Wild Life Preservation Works					
		0003		NULL	36,67,545		5,13,135		41,80,680
				Total For Sub Head:3	36,67,545		5,13,135		41,80,680
				(03) Ecology and Environment					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 110	1,92,41,011	28,32,173	2,20,73,184		
				Wild Life Preservation					
	800	0002		NULL	5,77,085	1,16,643	6,93,728		
				Total For Sub Head:2	5,77,085	1,16,643	6,93,728		
				(02) Ecology and Environment					
				Total For Minor: 800	5,77,085	1,16,643	6,93,728		
				Other Expenditure					
				Total For Sub Major Head : 2	1,98,18,096	29,48,816	2,27,66,912		
				Environmental Forestry and Wild Life					
	Total of:VOTED(2406)				15,38,54,366	1,78,66,193	17,17,20,559		
	Total For 2406:				15,38,54,366	1,78,66,193	17,17,20,559		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	004	0001	NULL	44,38,550	4,87,208	49,25,758		
				Total For Sub Head:1	44,38,550	4,87,208	49,25,758		
				(01) Establishment of Forest Statistical Division					
			0002	NULL	1,01,19,840	12,92,952	1,14,12,792		
				Total For Sub Head:2	1,01,19,840	12,92,952	1,14,12,792		
				(02) Establishment of Forest Research Division including Laboratory					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			0004	NULL	17,24,590	2,46,695	19,71,285
				Total For Sub Head:4	17,24,590	2,46,695	19,71,285
				(04) Tree Improvement Development			
				Total For Minor: 4	1,62,82,980	20,26,855	1,83,09,835
				Research			
				Total For Sub Major Head : 6	1,62,82,980	20,26,855	1,83,09,835
				Forestry			
	Total of:VOTED(2415)				1,62,82,980	20,26,855	1,83,09,835
	Total For 2415:				1,62,82,980	20,26,855	1,83,09,835
SIXTH-SCHEDULE							
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	5,04,300	1,36,461	6,40,761
				Total For Sub Head:1	5,04,300	1,36,461	6,40,761
				(01) Headquarters Organisation			
			0003	NULL	2,30,60,557	33,84,290	2,64,44,847
				Total For Sub Head:3	2,30,60,557	33,84,290	2,64,44,847
				(03) Divisional Forest Officer			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0004	NULL	5,49,17,845	81,29,858	6,30,47,703			
			Total For Sub Head:4	5,49,17,845	81,29,858	6,30,47,703			
			(04) Forest ranges and beat offices						
		0008	NULL	13,70,322	2,31,467	16,01,789			
			Total For Sub Head:8	13,70,322	2,31,467	16,01,789			
			(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)						
			Total For Minor: 1	7,98,53,024	1,18,82,076	9,17,35,100			
			Direction and Administration						
	003	0003	NULL	7,59,906	1,02,588	8,62,494			
			Total For Sub Head:3	7,59,906	1,02,588	8,62,494			
			(03) Mass Education and Cultural Operation for preservation of Forest						
			Total For Minor: 3	7,59,906	1,02,588	8,62,494			
			Education and Training						
	005	0002	NULL	2,48,300	12,600	2,60,900			
			Total For Sub Head:2	2,48,300	12,600	2,60,900			
			(02) Demarcation and consolidation (excluding extension) of Forest						
			Total For Minor: 5	2,48,300	12,600	2,60,900			
			Survey and Utilisation of Forest Resources						
	013	0001	NULL	11,19,735	97,172	12,16,907			
			Total For Sub Head:1	11,19,735	97,172	12,16,907			
			(01) Statistical, Planning and Evaluation Unit						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 13	11,19,735	97,172	12,16,907		
				Statistics					
	070	0001		NULL	2,55,000	0	2,55,000		
				Total For Sub Head:1	2,55,000	0	2,55,000		
				(01) Roads and Bridges					
		0002		NULL	3,90,500	0	3,90,500		
				Total For Sub Head:2	3,90,500	0	3,90,500		
				(02) Construction and maintenance of Departmental buildings					
				Total For Minor: 70	6,45,500	0	6,45,500		
				Communications and Buildings					
	101	0001		NULL	42,53,873	7,18,752	49,72,625		
				Total For Sub Head:1	42,53,873	7,18,752	49,72,625		
				(01) Establishment of Parks and Botanical gardens					
		0003		NULL	1,43,500	0	1,43,500		
				Total For Sub Head:3	1,43,500	0	1,43,500		
				(03) Silvicultural Works (Regeneration)					
		0005		NULL	6,53,00,301	81,49,946	7,34,50,247		
				Total For Sub Head:5	6,53,00,301	81,49,946	7,34,50,247		
				(05) Forest Protection Schemes and works					
				Total For Minor: 101	6,96,97,674	88,68,698	7,85,66,372		
				Forest Conservation, Development and Regeneration					
		0001			33,51,481	3,62,550	37,14,031		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		102		NULL					
				Total For Sub Head:1	33,51,481	3,62,550		37,14,031	
				(01) Forest Nurseries					
		0003		NULL	20,29,806	1,68,822		21,98,628	
				Total For Sub Head:3	20,29,806	1,68,822		21,98,628	
				(03) Recreation Forestry					
		0004		NULL	10,07,89,575	1,34,69,882		11,42,59,457	
				Total For Sub Head:4	10,07,89,575	1,34,69,882		11,42,59,457	
				(04) Social Forestry					
		0007		NULL	67,14,815	8,70,087		75,84,902	
				Total For Sub Head:7	67,14,815	8,70,087		75,84,902	
				(07) Umbrella Project/Ecological Sohra Restoration Project					
		0008		NULL	5,89,928	60,352		6,50,280	
				Total For Sub Head:8	5,89,928	60,352		6,50,280	
				(08) Teak wood Plantations					
		0009		NULL	23,49,571	3,04,897		26,54,468	
				Total For Sub Head:9	23,49,571	3,04,897		26,54,468	
				(09) Plywood Plantations					
		0011		NULL	2,00,300	0		2,00,300	
				Total For Sub Head:11	2,00,300	0		2,00,300	
				(11) Salwood Plantations					
		0012		NULL	23,66,045	3,25,407		26,91,452	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:12	23,66,045	3,25,407	26,91,452		
				(12) Plantation of quick growing species					
	0013			NULL	77,37,281	10,87,987	88,25,268		
				Total For Sub Head:13	77,37,281	10,87,987	88,25,268		
				(13) Plantation of Medicinal Plants					
	0014			NULL	13,16,400	1,72,901	14,89,301		
				Total For Sub Head:14	13,16,400	1,72,901	14,89,301		
				(14) Miscellaneous Afforestation Schemes					
	0017			NULL	1,08,01,969	17,11,823	1,25,13,792		
				Total For Sub Head:17	1,08,01,969	17,11,823	1,25,13,792		
				(17) Operation Soil Watch					
	0018			NULL	45,70,281	6,76,410	52,46,691		
				Total For Sub Head:18	45,70,281	6,76,410	52,46,691		
				(18) Afforestation of Plan catchment area of Umiam Hydro Electric Project					
	0019			NULL	21,22,419	3,59,611	24,82,030		
				Total For Sub Head:19	21,22,419	3,59,611	24,82,030		
				(19) Afforestation of catchment area of Kopili Hydro Electric Project					
	0026			NULL	24,58,060	3,29,600	27,87,660		
				Total For Sub Head:26	24,58,060	3,29,600	27,87,660		
				(02) Expenditure on Environment Forestry and Vonomohotsava					
	0270			NULL	19,07,820	2,77,200	21,85,020		
				Total For Sub Head:270	19,07,820	2,77,200	21,85,020		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(27) Ecological Restoration of Cherrapunjee					
				Total For Minor: 102	14,93,05,751	2,01,77,529	16,94,83,280		
				Social and Farm Forestry					
	105	0001		NULL	7,28,079	49,015	7,77,094		
				Total For Sub Head:1	7,28,079	49,015	7,77,094		
				(01) Removal of Forest Produces by Government Agency					
		0003		NULL	1,46,400	0	1,46,400		
				Total For Sub Head:3	1,46,400	0	1,46,400		
				(03) Drift Waif Wood and confiscated Forest Produces					
		0004		NULL	1,00,00,000	0	1,00,00,000		
				Total For Sub Head:4	1,00,00,000	0	1,00,00,000		
				(04) Expenditure on account of District Council's Share in lieu of Royalties collected from					
				Total For Minor: 105	1,08,74,479	49,015	1,09,23,494		
				Forest Produce					
	800	0005		NULL	8,25,000	0	8,25,000		
				Total For Sub Head:5	8,25,000	0	8,25,000		
				(05) Payment for compensation for depradation by wild animals					
				Total For Minor: 800	8,25,000	0	8,25,000		
				Other Expenditure					
				Total For Sub Major Head : 1	31,33,29,369	4,11,89,678	35,45,19,047		
				Forestry					
02	110	0001		NULL	3,29,76,168	46,72,714	3,76,48,882		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	3,29,76,168	46,72,714	3,76,48,882		
				(01) Establishment of Wild Life Sanctuary					
		0002		NULL	3,76,13,412	52,91,702	4,29,05,114		
				Total For Sub Head:2	3,76,13,412	52,91,702	4,29,05,114		
				(02) Other Wild Life Preservation Works					
		0003		NULL	27,93,320	4,64,400	32,57,720		
				Total For Sub Head:3	27,93,320	4,64,400	32,57,720		
				(03) Ecology and Environment					
				Total For Minor: 110	7,33,82,900	1,04,28,816	8,38,11,716		
				Wild Life Preservation					
	111	0001		NULL	3,90,270	0	3,90,270		
				Total For Sub Head:1	3,90,270	0	3,90,270		
				(01) Park's Development					
				Total For Minor: 111	3,90,270	0	3,90,270		
				Zoological Park					
	112	0001		NULL	6,65,639	52,753	7,18,392		
				Total For Sub Head:1	6,65,639	52,753	7,18,392		
				(01) Garden Superintendent Park and his Establishment					
		0002		NULL	18,15,445	2,03,709	20,19,154		
				Total For Sub Head:2	18,15,445	2,03,709	20,19,154		
				(02) Lady Hydari Park Establishment					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0003	NULL	2,17,400	0	2,17,400	
			Total For Sub Head:3	2,17,400	0	2,17,400	
			(03) State Central Library Establishment				
		0004	NULL	33,75,619	4,75,686	38,51,305	
			Total For Sub Head:4	33,75,619	4,75,686	38,51,305	
			(04) Wards lake Establishment				
		0005	NULL	5,12,158	67,270	5,79,428	
			Total For Sub Head:5	5,12,158	67,270	5,79,428	
			(05) Pinewood Park and Other Garden				
		0006	NULL	1,62,000	0	1,62,000	
			Total For Sub Head:6	1,62,000	0	1,62,000	
			(06) Other Gardens and Parks under Khasi Hills Division				
			Total For Minor: 112	67,48,261	7,99,418	75,47,679	
			Public Gardens				
			Total For Sub Major Head : 2	8,05,21,431	1,12,28,234	9,17,49,665	
			Environmental Forestry and Wild Life				
	Total of:VOTED(2406)			39,38,50,800	5,24,17,912	44,62,68,712	
	Total For 2406:			39,38,50,800	5,24,17,912	44,62,68,712	
2415	Agricultural Research and Education						
	Catagorized Scheme						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	004	0001	NULL	33,82,617	3,86,290	37,68,907
				Total For Sub Head: 1	33,82,617	3,86,290	37,68,907
				(01) Establishment of Forest Statistical Division			
				Total For Minor: 4	33,82,617	3,86,290	37,68,907
				Research			
				Total For Sub Major Head : 6	33,82,617	3,86,290	37,68,907
				Forestry			
	Total of:VOTED(2415)				33,82,617	3,86,290	37,68,907
	Total For 2415:				33,82,617	3,86,290	37,68,907
	Total Grant:				56,73,70,763	7,26,97,250	64,00,68,013

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head		Amount			
377	NULL	2406		61,79,89,271			
		2415		2,20,78,742			
		Major Head wise Total:		64,00,68,013			
		Grand Total:		64,00,68,013			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
GENERAL							
2501	Special Programmes for Rural Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	800	0008	Centrally Sponsored Schemes	10,00,00,000	0	10,00,00,000
				Total For Sub Head:8	10,00,00,000	0	10,00,00,000
				(08) Tribal Area Dev. programme under Art. 275 (I).			
				Total For Minor: 800	10,00,00,000	0	10,00,00,000
				Other Expenditure			
				Total For Sub Major Head : 1	10,00,00,000	0	10,00,00,000
				Integrated Rural Development programme			
	06	102	0002	Centrally Sponsored Schemes	21,77,54,500	0	21,77,54,500
				NULL	4,83,89,888	0	4,83,89,888
				Total For Sub Head:2	26,61,44,388	0	26,61,44,388
				(02) National Rural Livelihood Mission			
				Total For Minor: 102	26,61,44,388	0	26,61,44,388
				National Rural Livelihood Mission			
				Total For Sub Major Head : 6	26,61,44,388	0	26,61,44,388
				Self Employment Programmes			
	Total of:VOTED(2501)				36,61,44,388	0	36,61,44,388
	Total For 2501:				36,61,44,388	0	36,61,44,388
2505	Rural Employment						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2505	Rural Employment								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	101	0001	NULL	0	0	0	0	0
				Total For Sub Head: 1	0	0	0	0	0
				(01) The National Rural Employment Guarantee					
			0004	Centrally Sponsored Schemes	0	1,64,00,000	1,64,00,000	1,64,00,000	1,64,00,000
				Total For Sub Head:4	0	1,64,00,000	1,64,00,000	1,64,00,000	1,64,00,000
				(04) Meghalaya Society for Social Audit and Transprancy					
				Total For Minor: 101	0	1,64,00,000	1,64,00,000	1,64,00,000	1,64,00,000
				National Rural Employment Guarantee Scheme					
				Total For Sub Major Head : 2	0	1,64,00,000	1,64,00,000	1,64,00,000	1,64,00,000
				Rural Employment Guarantee Scheme					
	Total of:VOTED(2505)				0	1,64,00,000	1,64,00,000	1,64,00,000	1,64,00,000
	Total For 2505:				0	1,64,00,000	1,64,00,000	1,64,00,000	1,64,00,000
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	2,20,38,466	31,01,788	2,51,40,254	2,51,40,254	2,51,40,254
				Total For Sub Head: 1	2,20,38,466	31,01,788	2,51,40,254	2,51,40,254	2,51,40,254
				(01) Directorate Of Community Development					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 1	2,20,38,466	31,01,788	2,51,40,254		
				Direction and Administration					
	102	0004	NULL	54,60,000	0	54,60,000			
			Total For Sub Head:4	54,60,000	0	54,60,000			
			(04) Re-organisation of C&RD Blocks						
		0009	Centrally Sponsored Schemes	0	4,05,00,000	4,05,00,000			
			Total For Sub Head:9	0	4,05,00,000	4,05,00,000			
			(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)						
			Total For Minor: 102	54,60,000	4,05,00,000	4,59,60,000			
			Community Development						
	800	0018	NULL	37,62,000	0	37,62,000			
			Total For Sub Head:18	37,62,000	0	37,62,000			
			(18) DRDA Administration						
			Total For Minor: 800	37,62,000	0	37,62,000			
			Other Expenditure						
	911	0005	NULL	-24,531	0	-24,531			
			Total For Sub Head:5	-24,531	0	-24,531			
			(05) Stage-II Block Offices						
			Total For Minor: 911	-24,531	0	-24,531			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Deduct Recoveries of Overpayments			
				Total For Sub Major Head : 0	3,12,35,935	4,36,01,788	7,48,37,723
				NULL			
				Total of:VOTED(2515)	3,12,35,935	4,36,01,788	7,48,37,723
				Total For 2515:	3,12,35,935	4,36,01,788	7,48,37,723
4515	Capital Outlay on other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	102	0005	NULL	60,00,000	0	60,00,000
				Total For Sub Head:5	60,00,000	0	60,00,000
				(05) Multi Facility Centres			
				Total For Minor: 102	60,00,000	0	60,00,000
				Community Development			
				Total For Sub Major Head : 0	60,00,000	0	60,00,000
				NULL			
				Total of:VOTED(4515)	60,00,000	0	60,00,000

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
4515	Capital Outlay on other Rural Development Programmes Sub Minor Sub Catagorized Scheme Major Head Head						
	Total For 4515:	60,00,000	0	60,00,000			
SIXTH-SCHEDULE							
2505	Rural Employment Sub Minor Sub Catagorized Scheme Major Head Head						
VOTED	02	101	0001	Centrally Sponsored Schemes	2,25,22,77,000	0	2,25,22,77,000
				NULL	58,15,89,143	0	58,15,89,143
				Total For Sub Head: 1	2,83,38,66,143	0	2,83,38,66,143
				(01) The National Rural Employment Guarantee			
				Total For Minor: 101	2,83,38,66,143	0	2,83,38,66,143
				National Rural Employment Guarantee Scheme			
				Total For Sub Major Head : 2	2,83,38,66,143	0	2,83,38,66,143
				Rural Employment Guarantee Scheme			
				Total of:VOTED(2505)	2,83,38,66,143	0	2,83,38,66,143
				Total For 2505:	2,83,38,66,143	0	2,83,38,66,143
2515	Other Rural Development Programmes Minor Sub Catagorized Scheme Head Head						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	5,48,522	5,48,522
				Total For Sub Head:1	0	5,48,522	5,48,522
				(01) Directorate Of Community Development			
			0002	NULL	37,99,299	3,38,013	41,37,312
				Total For Sub Head:2	37,99,299	3,38,013	41,37,312
				(02) District Office Under Community Development			
			0003	NULL	4,58,098	1,88,045	6,46,143
				Total For Sub Head:3	4,58,098	1,88,045	6,46,143
				(03) Sub-Divisional Organisation Planning			
			0005	NULL	38,93,56,160	5,65,95,212	44,59,51,372
				Total For Sub Head:5	38,93,56,160	5,65,95,212	44,59,51,372
				(05) Stage-II Block Offices			
			0012	NULL	5,41,191	1,75,941	7,17,132
				Total For Sub Head:12	5,41,191	1,75,941	7,17,132
				(12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL)			
				Total For Minor: 1	39,41,54,748	5,78,45,733	45,20,00,481
				Direction and Administration			
		102	0003	NULL	66,15,326	4,08,867	70,24,193
				Total For Sub Head:3	66,15,326	4,08,867	70,24,193
				(03) C & R.D. Administration			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme			
				Total For Minor: 102	66,15,326	4,08,867	70,24,193
				Community Development			
	800	0010	Centrally Sponsored Schemes	3,24,82,000	0	3,24,82,000	
			NULL	0	22,57,14,000	22,57,14,000	
			Total For Sub Head:10	3,24,82,000	22,57,14,000	25,81,96,000	
			(10) National Social Assistance Prog.(NSAP) Old Age Pension				
		0018	NULL	4,18,000	0	4,18,000	
			Total For Sub Head:18	4,18,000	0	4,18,000	
			(18) DRDA Administration				
		0019	Centrally Sponsored Schemes	62,54,000	2,33,70,000	2,96,24,000	
			Total For Sub Head:19	62,54,000	2,33,70,000	2,96,24,000	
			(19) National Social Assistance Programme				
			Total For Minor: 800	3,91,54,000	24,90,84,000	28,82,38,000	
			Other Expenditure				
	911	0005	NULL	-3,61,359	0	-3,61,359	
			Total For Sub Head:5	-3,61,359	0	-3,61,359	
			(05) Stage-II Block Offices				
			Total For Minor: 911	-3,61,359	0	-3,61,359	
			Deduct Recoveries of Overpayments				
			Total For Sub Major Head : 0	43,95,62,715	30,73,38,600	74,69,01,315	

Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
2515 Other Rural Development Programmes <div style="display: flex; justify-content: space-between; padding-left: 20px;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
NULL			
Total of:VOTED(2515)	43,95,62,715	30,73,38,600	74,69,01,315
Total For 2515:	43,95,62,715	30,73,38,600	74,69,01,315
Total Grant:	3,67,68,09,181	36,73,40,388	4,04,41,49,569

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head	Amount				
1	Centrally Sponsored Schemes	2501	31,77,54,500				
		2505	2,26,86,77,000				
		2515	10,26,06,000				
		Major Head wise Total:			2,68,90,37,500		
377	NULL	2501	4,83,89,888				
		2505	58,15,89,143				
		2515	71,91,33,038				
		4515	60,00,000				
		Major Head wise Total:			1,35,51,12,069		
		Grand Total:			4,04,41,49,569		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals						
GENERAL							
2852	Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	2,57,05,525	35,82,036	2,92,87,561
				Total For Sub Head:1	2,57,05,525	35,82,036	2,92,87,561
				(01) Directorate of Commerce and Industries			
			0004	NULL	8,41,030	63,584	9,04,614
				Total For Sub Head:4	8,41,030	63,584	9,04,614
				(04) Creation of post for the office of Joint Director of Industries, Tura			
			0007	NULL	0	6,74,430	6,74,430
				Total For Sub Head:7	0	6,74,430	6,74,430
				(07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meg			
			0008	NULL	54,918	2,32,996	2,87,914
				Total For Sub Head:8	54,918	2,32,996	2,87,914
				(08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Maw			
				Total For Minor: 1	2,66,01,473	45,53,046	3,11,54,519
				Direction and Administration			
				Total For Sub Major Head : 80	2,66,01,473	45,53,046	3,11,54,519
				General			
	Total of:VOTED(2852)				2,66,01,473	45,53,046	3,11,54,519
	Total For 2852:				2,66,01,473	45,53,046	3,11,54,519

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
2852	Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0001	NULL	4,400	0		4,400	
				Total For Sub Head: 1	4,400	0		4,400	
				(01) Directorate of Commerce and Industries					
			0002	NULL	2,26,68,962	33,04,419		2,59,73,381	
				Total For Sub Head:2	2,26,68,962	33,04,419		2,59,73,381	
				(02) District Organisation					
				Total For Minor: 1	2,26,73,362	33,04,419		2,59,77,781	
				Direction and Administration					
	800	0010	0010	NULL	-1,517	0		-1,517	
				Total For Sub Head: 10	-1,517	0		-1,517	
				(10) Investment Promotion Programme(Awareness Programme).					
				Total For Minor: 800	-1,517	0		-1,517	
				Other Expenditure					
				Total For Sub Major Head : 80	2,26,71,845	33,04,419		2,59,76,264	
				General					
	Total of:VOTED(2852)				2,26,71,845	33,04,419		2,59,76,264	
	Total For 2852:				2,26,71,845	33,04,419		2,59,76,264	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
Total Grant:		4,92,73,318	78,57,465	5,71,30,783

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2852	5,71,30,783
Major Head wise Total:			5,71,30,783
Grand Total:			5,71,30,783

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
GENERAL									
2851	Village and Small Industries			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
VOTED	00	001	0001	NULL	2,07,79,350	30,27,931	2,38,07,281		
				Total For Sub Head: 1	2,07,79,350	30,27,931	2,38,07,281		
				(01) Headquarters Organisation for Handloom and Sericulture					
			0005	NULL	37,600	0	37,600		
				Total For Sub Head:5	37,600	0	37,600		
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	2,08,16,950	30,27,931	2,38,44,881		
				Direction and Administration					
				Total For Sub Major Head : 0	2,08,16,950	30,27,931	2,38,44,881		
				Null					
	Total of:VOTED(2851)				2,08,16,950	30,27,931	2,38,44,881		
Total For 2851:					2,08,16,950	30,27,931	2,38,44,881		
SIXTH-SCHEDULE									
2851	Village and Small Industries			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
VOTED	00	001	0001	NULL	85,830	0	85,830		
				Total For Sub Head: 1	85,830	0	85,830		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Headquarters Organisation for Handloom and Sericulture					
	0002			NULL	1,38,06,670	20,20,012		1,58,26,682	
				Total For Sub Head:2		1,38,06,670	20,20,012	1,58,26,682	
				(02) District Establishment (Handloom)					
	0003			NULL	1,58,69,415	21,80,591		1,80,50,006	
				Total For Sub Head:3		1,58,69,415	21,80,591	1,80,50,006	
				(03) District Establishment (Sericulture)					
				Total For Minor: 1		2,97,61,915	42,00,603	3,39,62,518	
				Direction and Administration					
	003	0001		NULL	75,75,339	8,85,808		84,61,147	
				Total For Sub Head:1		75,75,339	8,85,808	84,61,147	
				(01) Handloom Training and Study tour					
	0002			NULL	37,54,711	4,87,241		42,41,952	
				Total For Sub Head:2		37,54,711	4,87,241	42,41,952	
				(02) Training and Study tour (Sericulture)					
				Total For Minor: 3		1,13,30,050	13,73,049	1,27,03,099	
				Training					
	103	0001		NULL	-4,000	0		-4,000	
				Total For Sub Head:1		-4,000	0	-4,000	
				(01) Purchase and Sale of yarn					
	0003			NULL	1,90,52,971	28,69,308		2,19,22,279	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	1,90,52,971	28,69,308	2,19,22,279
				(03) Sub-divisional and Rural Establishment			
	0004			NULL	2,88,59,887	40,14,475	3,28,74,362
				Total For Sub Head:4	2,88,59,887	40,14,475	3,28,74,362
				(04) Handloom Institution/Production Centres			
	0005			NULL	1,00,84,614	11,88,472	1,12,73,086
				Total For Sub Head:5	1,00,84,614	11,88,472	1,12,73,086
				(05) Weavers Extension Service Centre			
	0006			NULL	80,89,597	10,30,472	91,20,069
				Total For Sub Head:6	80,89,597	10,30,472	91,20,069
				(06) Intensive Development of Handloom			
	0007			NULL	1,09,60,524	14,08,398	1,23,68,922
				Total For Sub Head:7	1,09,60,524	14,08,398	1,23,68,922
				(07) Handloom Demonstration Cum Production Centres			
	0018			NULL	5,25,098	55,760	5,80,858
				Total For Sub Head:18	5,25,098	55,760	5,80,858
				(18) Modernisation of Handloom Industries			
	0019			NULL	4,53,379	32,900	4,86,279
				Total For Sub Head:19	4,53,379	32,900	4,86,279
				(19) Integrated Handloom Industries development programme			
	0036			NULL	-60,000	0	-60,000

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:36					
				-60,000					
				(04) Workshed Cum-Housing					
				Total For Minor: 103					
				7,79,62,070					
				1,05,99,785					
				8,85,61,855					
				Handloom Industries					
	107	0005	NULL	1,26,14,779		17,05,275		1,43,20,054	
				Total For Sub Head:5		1,26,14,779		17,05,275	
				(05) Sub-divisional and Rural Establishment					
		0006	NULL	3,53,78,236		49,57,291		4,03,35,527	
				Total For Sub Head:6		3,53,78,236		49,57,291	
				(06) Mulberry farm and extension centre					
		0007	NULL	2,78,80,458		39,62,619		3,18,43,077	
				Total For Sub Head:7		2,78,80,458		39,62,619	
				(07) Eri Grainages and Concentration Centres					
		0008	NULL	1,18,21,836		16,30,331		1,34,52,167	
				Total For Sub Head:8		1,18,21,836		16,30,331	
				(08) Muga farm Centres and block plantation including Tassar					
		0009	NULL	42,17,338		5,78,906		47,96,244	
				Total For Sub Head:9		42,17,338		5,78,906	
				(09) Silk Reeling Centres.					
		0010	NULL	48,73,063		6,05,927		54,78,990	
				Total For Sub Head:10		48,73,063		6,05,927	
				54,78,990					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(10) Regional Foreign Race seed station.					
			0011	NULL	7,91,958	1,08,858	9,00,816		
				Total For Sub Head:11	7,91,958	1,08,858	9,00,816		
				(11) Regional Oak Tassar and Sub-station					
			0012	NULL	39,63,843	7,44,661	47,08,504		
				Total For Sub Head:12	39,63,843	7,44,661	47,08,504		
				(12) Pilot Extention Centres.					
			0013	NULL	14,27,671	1,54,221	15,81,892		
				Total For Sub Head:13	14,27,671	1,54,221	15,81,892		
				(13) Extension of farm Grainages					
			0014	NULL	25,39,672	2,92,766	28,32,438		
				Total For Sub Head:14	25,39,672	2,92,766	28,32,438		
				(14) Grainages Training Centres and preservation Centres for Oak Tassar					
			0015	NULL	52,48,606	6,02,220	58,50,826		
				Total For Sub Head:15	52,48,606	6,02,220	58,50,826		
				(15) Mulberry Nursery-cum-chowki Rearing Centres					
			0016	NULL	14,47,653	1,79,820	16,27,473		
				Total For Sub Head:16	14,47,653	1,79,820	16,27,473		
				(16) Common Facilities Centres on Sericulture					
			0017	NULL	8,10,930	2,30,630	10,41,560		
				Total For Sub Head:17	8,10,930	2,30,630	10,41,560		

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER		Expenditure	Expenditure	Expenditure
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries		
2851	Village and Small Industries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(17) Cocoon Processing Centres
		0018	NULL	32,81,575
				4,52,159
				37,33,734
				Total For Sub Head:18
				32,81,575
				4,52,159
				37,33,734
				(18) Chowki Rearing/Spining Centre
		0019	NULL	10,65,787
				1,39,573
				12,05,360
				Total For Sub Head:19
				10,65,787
				1,39,573
				12,05,360
				(19) Modernisation of Silk Reeling and Twisting Units.
		0020	NULL	3,89,582
				50,868
				4,40,450
				Total For Sub Head:20
				3,89,582
				50,868
				4,40,450
				(20) Integrated Eri silk development programme
		0021	NULL	2,45,158
				1,29,128
				3,74,286
				Total For Sub Head:21
				2,45,158
				1,29,128
				3,74,286
				(21) Integrated Mulberry silk development programme.
		0022	NULL	99,588
				84,000
				1,83,588
				Total For Sub Head:22
				99,588
				84,000
				1,83,588
				(22) Integrated development of Muga Seed project.
				Total For Minor: 107
				11,80,97,733
				1,66,09,253
				13,47,06,986
				Sericulture Industries
				Total For Sub Major Head : 0
				23,71,51,768
				3,27,82,690
				26,99,34,458
				Null
				Total Grant:

Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
2851 Village and Small Industries Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(2851)	23,71,51,768	3,27,82,690	26,99,34,458
Total For 2851:	23,71,51,768	3,27,82,690	26,99,34,458
	25,79,68,718	3,58,10,621	29,37,79,339

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2851	29,37,79,339
Major Head wise Total:			29,37,79,339
Grand Total:			29,37,79,339

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
GENERAL									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0005	NULL	66,558	12,322		78,880	
				Total For Sub Head:5	66,558	12,322		78,880	
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	66,558	12,322		78,880	
				Direction and Administration					
		104	0007	NULL	47,30,444	0		47,30,444	
				Total For Sub Head:7	47,30,444	0		47,30,444	
				(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Develop					
				Total For Minor: 104	47,30,444	0		47,30,444	
				Handicraft Industries					
		105	0001	NULL	1,20,05,306	0		1,20,05,306	
				Total For Sub Head:1	1,20,05,306	0		1,20,05,306	
				(01) Grants-in-aid to Khadi Industries					
				Total For Minor: 105	1,20,05,306	0		1,20,05,306	
				Khadi and Village Industries					
		200	0003	NULL	14,43,268	2,05,768		16,49,036	
				Total For Sub Head:3	14,43,268	2,05,768		16,49,036	
				(03) District Commerce & Industries Centres-					
				Total For Minor: 200	14,43,268	2,05,768		16,49,036	
				Other Village Industries					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 0			1,82,45,576	2,18,090	1,84,63,666	
	Null						
	Total of:VOTED(2851)			1,82,45,576	2,18,090	1,84,63,666	
	Total For 2851:			1,82,45,576	2,18,090	1,84,63,666	
SIXTH-SCHEDULE							
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0005	NULL	6,80,638	80,199	7,60,837
				Total For Sub Head:5	6,80,638	80,199	7,60,837
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).			
				Total For Minor: 1	6,80,638	80,199	7,60,837
				Direction and Administration			
		003	0005	NULL	9,49,430	1,37,950	10,87,380
				Total For Sub Head:5	9,49,430	1,37,950	10,87,380
				(01) Training Institute (Furniture Making Section)			
			0006	NULL	5,65,342	56,351	6,21,693
				Total For Sub Head:6	5,65,342	56,351	6,21,693

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Training Institute (Carpentry Cane & Bamboo Section)					
		0007		NULL	88,54,923	11,83,015		1,00,37,938	
				Total For Sub Head:7		88,54,923	11,83,015	1,00,37,938	
				(04) Training Institute (Leather, Blackmithy and Carpentry Section)					
		0008		NULL	22,73,816	3,66,680		26,40,496	
				Total For Sub Head:8		22,73,816	3,66,680	26,40,496	
				(06) Training Institute (Bee Keeping Section)					
				Total For Minor: 3		1,26,43,511	17,43,996	1,43,87,507	
				Training					
	101	0001		NULL	51,35,699	7,18,266		58,53,965	
				Total For Sub Head:1		51,35,699	7,18,266	58,53,965	
				(01) Industrial Estate at Shillong, Nongstoin, Ribhoi					
		0002		NULL	7,15,791	90,695		8,06,486	
				Total For Sub Head:2		7,15,791	90,695	8,06,486	
				(02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.					
		0003		NULL	2,82,731	36,061		3,18,792	
				Total For Sub Head:3		2,82,731	36,061	3,18,792	
				(03) Industrial Estate At Jowai					
				Total For Minor: 101		61,34,221	8,45,022	69,79,243	
				Industrial Estates					
	102	0001		NULL	15,76,673	2,27,525		18,04,198	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	15,76,673	2,27,525	18,04,198		
				(01) Multipurpose/Service workshops					
		0003		NULL	34,38,121	5,06,503	39,44,624		
				Total For Sub Head:3	34,38,121	5,06,503	39,44,624		
				(03) Saw milling cum mechanised Carpentry					
				Total For Minor: 102	50,14,794	7,34,028	57,48,822		
				Small Scale Industries					
	104	0001		NULL	16,36,368	2,46,646	18,83,014		
				Total For Sub Head:1	16,36,368	2,46,646	18,83,014		
				(01) Tailoring Knitting and Embroidery Centres					
		0003		NULL	-500	0	-500		
				Total For Sub Head:3	-500	0	-500		
				(03) Implementation of Handicraft Board Schemes					
		0006		NULL	91,20,643	12,57,875	1,03,78,518		
				Total For Sub Head:6	91,20,643	12,57,875	1,03,78,518		
				(06) Employment Programme (Knitting-cum-Employment Centre)					
		0011		NULL	55,900	0	55,900		
				Total For Sub Head:11	55,900	0	55,900		
				(11) Master-Craftsmen Training					
		0012		NULL	6,19,630	81,202	7,00,832		
				Total For Sub Head:12	6,19,630	81,202	7,00,832		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Handicraft Promotion					
				Total For Minor: 104	1,14,32,041	15,85,723	1,30,17,764		
				Handicraft Industries					
	200	0002	NULL	33,894	0	33,894			
				Total For Sub Head:2	33,894	0	33,894		
				(02) Rural Artisans Programme-					
		0003	NULL	8,15,97,404	1,16,32,802	9,32,30,206			
				Total For Sub Head:3	8,15,97,404	1,16,32,802	9,32,30,206		
				(03) District Commerce & Industries Centres-					
		0005	NULL	27,000	0	27,000			
				Total For Sub Head:5	27,000	0	27,000		
				(05) Action Plan					
		0006	NULL	15,65,769	2,10,262	17,76,031			
				Total For Sub Head:6	15,65,769	2,10,262	17,76,031		
				(06) Statical Cell					
				Total For Minor: 200	8,32,24,067	1,18,43,064	9,50,67,131		
				Other Village Industries					
				Total For Sub Major Head : 0	11,91,29,272	1,68,32,032	13,59,61,304		
				Null					
	Total of: VOTED(2851)			11,91,29,272	1,68,32,032	13,59,61,304			

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2019-2020 NOVEMBER			
Grant 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
2851 Village and Small Industries Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total For 2851:	11,91,29,272	1,68,32,032	13,59,61,304
Total Grant:	13,73,74,848	1,70,50,122	15,44,24,970

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2851	15,44,24,970	
		Major Head wise Total:	15,44,24,970	
		Grand Total:	15,44,24,970	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries						
GENERAL							
2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0001	NULL	2,46,45,351	30,05,187	2,76,50,538
				Total For Sub Head:1	2,46,45,351	30,05,187	2,76,50,538
				(01) Geology and Mining Establishment			
			0002	NULL	26,79,524	7,79,660	34,59,184
				Total For Sub Head:2	26,79,524	7,79,660	34,59,184
				(02) Branch Office at Tura			
			0003	NULL	9,64,669	1,31,843	10,96,512
				Total For Sub Head:3	9,64,669	1,31,843	10,96,512
				(03) Divisional Mining Office At Nongstoin			
			0004	NULL	0	14,52,902	14,52,902
				Total For Sub Head:4	0	14,52,902	14,52,902
				(04) Divisional Mining Office, Jowai			
			0007	NULL	4,42,599	58,544	5,01,143
				Total For Sub Head:7	4,42,599	58,544	5,01,143
				(07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)			
				Total For Minor: 1	2,87,32,143	54,28,136	3,41,60,279
				Direction and Administration			
		004	0001	NULL	96,91,138	10,72,259	1,07,63,397
				Total For Sub Head:1	96,91,138	10,72,259	1,07,63,397
				(01) Laboratories and Analytical Unit			
				Total For Minor: 4	96,91,138	10,72,259	1,07,63,397

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
2853	Non-ferrous Mining and Metallurgical Industries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Research and Development
	101	0001	NULL	64,05,921
			Total For Sub Head:1	8,65,898
				72,71,819
			(01) Expenditure for Mineral Survey and Mapping	
			Total For Minor: 101	64,05,921
				8,65,898
				72,71,819
			Survey and Mapping	
	102	0001	NULL	2,21,96,481
			Total For Sub Head:1	34,12,202
				2,56,08,683
			(01) Intensive Mineral Investigation	
			Total For Minor: 102	2,21,96,481
				34,12,202
				2,56,08,683
			Mineral Exploration	
			Total For Sub Major Head : 2	6,70,25,683
				1,07,78,495
				7,78,04,178
			Regulation and Development of Mines	
	Total of:VOTED(2853)			6,70,25,683
				1,07,78,495
				7,78,04,178
	Total For 2853:			6,70,25,683
				1,07,78,495
				7,78,04,178

SIXTH-SCHEDULE

2853	Non-ferrous Mining and Metallurgical Industries			
	Minor Head	Sub Head	Catagorized Scheme	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries					
2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0004	NULL	94,85,683	0	94,85,683
				Total For Sub Head:4	94,85,683	0	94,85,683
				(04) Divisional Mining Office, Jowai			
			0005	NULL	77,33,234	16,44,201	93,77,435
				Total For Sub Head:5	77,33,234	16,44,201	93,77,435
				(05) Divisional Mining Office, Williamnagar			
				Total For Minor: 1	1,72,18,917	16,44,201	1,88,63,118
				Direction and Administration			
		800	0001	NULL	15,68,51,763	27,57,43,237	43,25,95,000
				Total For Sub Head:1	15,68,51,763	27,57,43,237	43,25,95,000
				(01) Expenditure on account of District Councils' share in lieu of Royalties collected from			
				Total For Minor: 800	15,68,51,763	27,57,43,237	43,25,95,000
				Other Expenditure			
				Total For Sub Major Head : 2	17,40,70,680	27,73,87,438	45,14,58,118
				Regulation and Development of Mines			
	Total of:VOTED(2853)				17,40,70,680	27,73,87,438	45,14,58,118
	Total For 2853:				17,40,70,680	27,73,87,438	45,14,58,118

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
Total Grant:		24,10,96,363	28,81,65,933	52,92,62,296

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2853	52,92,62,296
		Major Head wise Total:	52,92,62,296
		Grand Total:	52,92,62,296

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure				
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges												
GENERAL												
2059 Public Works												
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	80	001	0002	NULL	13,67,47,795	1,88,23,732	15,55,71,527					
				Total For Sub Head:2	13,67,47,795	1,88,23,732	15,55,71,527					
				(01) Chief Engineer and his general establishment (Roads)								
				0004	NULL	3,13,84,133	86,65,591	4,00,49,724				
					Total For Sub Head:4	3,13,84,133	86,65,591	4,00,49,724				
				(03) Technical Branch under Chief Engineer								
				0005	NULL	7,52,31,845	74,20,651	8,26,52,496				
					Total For Sub Head:5	7,52,31,845	74,20,651	8,26,52,496				
				(04) Superintending Engineers and their establishments(Roads)								
				0008	NULL	9,35,149	1,28,032	10,63,181				
					Total For Sub Head:8	9,35,149	1,28,032	10,63,181				
				(07) Divisional and Subordinate Offices (Roads)								
				0012	NULL	3,31,429	5,936	3,37,365				
					Total For Sub Head:12	3,31,429	5,936	3,37,365				
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)								
0016	NULL	35,87,795	3,36,346	39,24,141								
	Total For Sub Head:16	35,87,795	3,36,346	39,24,141								
(15) Sectional Assistants Training Centre - Roads												
Total For Minor: 1				24,82,18,146	3,53,80,288	28,35,98,434						
Direction and Administration												
	052	0004	NULL	16,50,000	0	16,50,000						
			Total For Sub Head:4	16,50,000	0	16,50,000						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges					
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(03) R/C of T & P etc			
				Total For Minor: 52	16,50,000	0	16,50,000
				Machinery and Equipment			
	053	0006		NULL	1,09,99,988	0	1,09,99,988
				Total For Sub Head:6	1,09,99,988	0	1,09,99,988
				(06) Work Charged Establishment.			
				Total For Minor: 53	1,09,99,988	0	1,09,99,988
				Maintenance and Repairs			
	105	0001		NULL	3,09,41,460	39,85,348	3,49,26,808
				Total For Sub Head:1	3,09,41,460	39,85,348	3,49,26,808
				(01) Mechanical workshops			
				Total For Minor: 105	3,09,41,460	39,85,348	3,49,26,808
				Public Works Workshops			
				Total For Sub Major Head : 80	29,18,09,594	3,93,65,636	33,11,75,230
				General			
				Total of:VOTED(2059)	29,18,09,594	3,93,65,636	33,11,75,230
				Total For 2059:	29,18,09,594	3,93,65,636	33,11,75,230
SIXTH-SCHEDULE							
2059	Public Works	Catagorized Scheme					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																																																																																																																													
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure																																																																																																																																																																																																													
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<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 5%;">Sub Major Head</th> <th style="width: 5%;">Minor Head</th> <th style="width: 5%;">Sub Head</th> <th style="width: 45%;">Catagorized Scheme</th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> </tr> </thead> <tbody> <tr> <td rowspan="10">VOTED</td> <td rowspan="10">80</td> <td rowspan="10">001</td> <td>0008</td> <td>NULL</td> <td style="text-align: right;">67,66,26,906</td> <td style="text-align: right;">9,87,55,984</td> <td></td> <td style="text-align: right;">77,53,82,890</td> <td></td> </tr> <tr> <td colspan="4">Total For Sub Head:8</td> <td style="text-align: right;">67,66,26,906</td> <td style="text-align: right;">9,87,55,984</td> <td></td> <td style="text-align: right;">77,53,82,890</td> <td></td> </tr> <tr> <td colspan="9">(07) Divisional and Subordinate Offices (Roads)</td> </tr> <tr> <td>0010</td> <td>NULL</td> <td style="text-align: right;">-15,59,588</td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">-15,59,588</td> <td></td> </tr> <tr> <td colspan="4">Total For Sub Head:10</td> <td style="text-align: right;">-15,59,588</td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">-15,59,588</td> <td></td> </tr> <tr> <td colspan="9">(09) Deduct-Transfer of establishment charges on percentage basis to major heads</td> </tr> <tr> <td>0012</td> <td>NULL</td> <td style="text-align: right;">23,38,033</td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">23,38,033</td> <td></td> </tr> <tr> <td colspan="4">Total For Sub Head:12</td> <td style="text-align: right;">23,38,033</td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">23,38,033</td> <td></td> </tr> <tr> <td colspan="9">(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)</td> </tr> <tr> <td colspan="4">Total For Minor: 1</td> <td style="text-align: right;">67,74,05,351</td> <td style="text-align: right;">9,87,55,984</td> <td></td> <td style="text-align: right;">77,61,61,335</td> <td></td> </tr> <tr> <td colspan="10">Direction and Administration</td> </tr> <tr> <td rowspan="10"></td> <td rowspan="10">052</td> <td rowspan="10">0001</td> <td>0001</td> <td>NULL</td> <td style="text-align: right;">-12,58,268</td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">-12,58,268</td> <td></td> </tr> <tr> <td colspan="4">Total For Sub Head:1</td> <td style="text-align: right;">-12,58,268</td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">-12,58,268</td> <td></td> </tr> <tr> <td colspan="9">(01) Acquisition and maintenance of Machinery, Equipment,Tools and Plants</td> </tr> <tr> <td>0004</td> <td>NULL</td> <td style="text-align: right;">-2,06,81,895</td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">-2,06,81,895</td> <td></td> </tr> <tr> <td colspan="4">Total For Sub Head:4</td> <td style="text-align: right;">-2,06,81,895</td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">-2,06,81,895</td> <td></td> </tr> <tr> <td colspan="9">(03) R/C of T & P etc</td> </tr> <tr> <td>0005</td> <td>NULL</td> <td style="text-align: right;">-8,08,352</td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">-8,08,352</td> <td></td> </tr> <tr> <td colspan="4">Total For Sub Head:5</td> <td style="text-align: right;">-8,08,352</td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">-8,08,352</td> <td></td> </tr> <tr> <td colspan="9">(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads</td> </tr> <tr> <td colspan="4">Total For Minor: 52</td> <td style="text-align: right;">-2,27,48,515</td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">-2,27,48,515</td> <td></td> </tr> <tr> <td colspan="10">Machinery and Equipment</td> </tr> </tbody> </table>											Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						VOTED	80	001	0008	NULL	67,66,26,906	9,87,55,984		77,53,82,890		Total For Sub Head:8				67,66,26,906	9,87,55,984		77,53,82,890		(07) Divisional and Subordinate Offices (Roads)									0010	NULL	-15,59,588	0		-15,59,588		Total For Sub Head:10				-15,59,588	0		-15,59,588		(09) Deduct-Transfer of establishment charges on percentage basis to major heads									0012	NULL	23,38,033	0		23,38,033		Total For Sub Head:12				23,38,033	0		23,38,033		(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									Total For Minor: 1				67,74,05,351	9,87,55,984		77,61,61,335		Direction and Administration											052	0001	0001	NULL	-12,58,268	0		-12,58,268		Total For Sub Head:1				-12,58,268	0		-12,58,268		(01) Acquisition and maintenance of Machinery, Equipment,Tools and Plants									0004	NULL	-2,06,81,895	0		-2,06,81,895		Total For Sub Head:4				-2,06,81,895	0		-2,06,81,895		(03) R/C of T & P etc									0005	NULL	-8,08,352	0		-8,08,352		Total For Sub Head:5				-8,08,352	0		-8,08,352		(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads									Total For Minor: 52				-2,27,48,515	0		-2,27,48,515		Machinery and Equipment									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																																																																																																																																																																	
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Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		799	0003	NULL	-41,26,636	0		-41,26,636	
				Total For Sub Head:3	-41,26,636	0		-41,26,636	
				(02) Stock					
				Total For Minor: 799	-41,26,636	0		-41,26,636	
				Suspense					
				Total For Sub Major Head : 80	65,05,30,200	9,87,55,984		74,92,86,184	
				General					
				Total of:VOTED(2059)	65,05,30,200	9,87,55,984		74,92,86,184	
				Total For 2059:	65,05,30,200	9,87,55,984		74,92,86,184	
3054	Roads and Bridges								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	797	0001	NULL	13,98,67,638	0		13,98,67,638	
				Total For Sub Head:1	13,98,67,638	0		13,98,67,638	
				(01) Road Finance from Central Road Fund-8449-Other Deposit-103-Subventions from C					
				Total For Minor: 797	13,98,67,638	0		13,98,67,638	
				Transfers to/from Reserve Fund/Deposit Account					
				Total For Sub Major Head : 1	13,98,67,638	0		13,98,67,638	
				National Highways					
	03	103	0006	NULL	15,19,99,898	0		15,19,99,898	
				Total For Sub Head:6					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges							
3054 Roads and Bridges							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(06) Other Maintenance Expenditure-Road Works	15,19,99,898	0	15,19,99,898
				Total For Minor: 103	15,19,99,898	0	15,19,99,898
				Maintenance and Repairs			
				Total For Sub Major Head : 3	15,19,99,898	0	15,19,99,898
				State Highways			
04	105	0001		NULL	42,75,24,098	3,58,244	42,78,82,342
				Total For Sub Head:1	42,75,24,098	3,58,244	42,78,82,342
				(01) Work Charged Establishment-Road Works			
		0002		NULL	43,20,86,711	0	43,20,86,711
				Total For Sub Head:2	43,20,86,711	0	43,20,86,711
				(02) Other Maintenance Expenditure- Road Works			
				Total For Minor: 105	85,96,10,809	3,58,244	85,99,69,053
				Maintenance and Repairs			
	338	0001		NULL	6,55,00,000	0	6,55,00,000
				Total For Sub Head:1	6,55,00,000	0	6,55,00,000
				(01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads			
				Total For Minor: 338	6,55,00,000	0	6,55,00,000
				Pradhan Mantri Gram Sadak Yojana			
				Total For Sub Major Head : 4	92,51,10,809	3,58,244	92,54,69,053
				District and Other Roads			
				Total Grant:		13,84,92,375	6,34,82,42,665

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges					
3054	Roads and Bridges						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(3054)		1,21,69,78,345	3,58,244	1,21,73,36,589		
	Total For 3054:		1,21,69,78,345	3,58,244	1,21,73,36,589		
5054	Capital Outlay on Roads and Bridges						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	04	800	0001	NULL	26,00,000	0	26,00,000
				Total For Sub Head:1	26,00,000	0	26,00,000
				(01) Construction/Economic Importance			
			0003	NULL	78,85,79,634	-30,705	78,85,48,929
				Total For Sub Head:3	78,85,79,634	-30,705	78,85,48,929
				(03) Construction of Rural Roads			
			0006	NULL	22,00,57,267	43,216	22,01,00,483
				Total For Sub Head:6	22,00,57,267	43,216	22,01,00,483
				(06) Road Financed from NABARD Loan etc.			
			0007	NULL	1,95,50,00,000	0	1,95,50,00,000
				Total For Sub Head:7	1,95,50,00,000	0	1,95,50,00,000
				(07) PMGSY			
			0009	N.L.C.P.R	1,20,31,000	0	1,20,31,000
				Total For Sub Head:9	1,20,31,000	0	1,20,31,000
				(09) Non-Lapsable Central Pool of Resources			
			0021	Externally Aided Project	44,69,48,053	0	44,69,48,053

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges							
5054 Capital Outlay on Roads and Bridges							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:21	44,69,48,053	0	44,69,48,053
				(02) Externally aided Project under Asian Development Bank			
		0022		NULL	2,67,58,641	0	2,67,58,641
				Total For Sub Head:22	2,67,58,641	0	2,67,58,641
				(21) Special Plan Assistance (SPA 2014-15)			
		0038		NULL	3,21,85,051	0	3,21,85,051
				Total For Sub Head:38	3,21,85,051	0	3,21,85,051
				(38) Ongoing SCA proposal			
		0042		NULL	65,00,000	0	65,00,000
				Total For Sub Head:42	65,00,000	0	65,00,000
				(35) Replacement of SPT bridges (SPA 2013-14)			
		0048		NULL	55,97,72,505	0	55,97,72,505
				Total For Sub Head:48	55,97,72,505	0	55,97,72,505
				(17) Special Plan Fund (SPF)			
				Total For Minor: 800	4,05,04,32,151	12,511	4,05,04,44,662
				Other Expenditure			
				Total For Sub Major Head : 4	4,05,04,32,151	12,511	4,05,04,44,662
				District and Other Roads			
				Total of: VOTED(5054)	4,05,04,32,151	12,511	4,05,04,44,662
				Total For 5054:	4,05,04,32,151	12,511	4,05,04,44,662

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56	Roads and Bridges, Capital Outlay on Roads and Bridges			
		6,20,97,50,290		

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
5	Externally Aided Project	5054	44,69,48,053	
		Major Head wise Total:	44,69,48,053	
7	N.L.C.P.R	5054	1,20,31,000	
		Major Head wise Total:	1,20,31,000	
377	NULL	2059	1,08,04,61,414	
		3054	1,21,73,36,589	
		5054	3,59,14,65,609	
		Major Head wise Total:	5,88,92,63,612	
		Grand Total:	6,34,82,42,665	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
GENERAL									
2552	North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	35	104	0004	N.E.C Scheme	5,00,000	0		5,00,000	
				Total For Sub Head:4	5,00,000	0		5,00,000	
				(04) Festival in Meghalaya					
				Total For Minor: 104	5,00,000	0		5,00,000	
				Promotion and Publicity					
				Total For Sub Major Head : 35	5,00,000	0		5,00,000	
				TOURISM					
	Total of:VOTED(2552)				5,00,000	0		5,00,000	
	Total For 2552:				5,00,000	0		5,00,000	
3452	Tourism								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0009	NULL	4,23,47,000	0		4,23,47,000	
				Total For Sub Head:9	4,23,47,000	0		4,23,47,000	
				(09) Development of Tourist Spots-					
				Total For Minor: 101	4,23,47,000	0		4,23,47,000	
				Tourist Centre					
		102	0006	NULL	4,77,261	72,738		5,49,999	
				Total For Sub Head:6	4,77,261	72,738		5,49,999	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
3452	Tourism								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(06) Provision of Tourist Bungalow at Shillong, Jowai and Tura-				
			0023		NULL	1,37,01,700	0		1,37,01,700
					Total For Sub Head:23	1,37,01,700	0		1,37,01,700
					(22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.				
					Total For Minor: 102	1,41,78,961	72,738		1,42,51,699
					Tourist Accommodation				
		103	0001		NULL	2,03,783	53,458		2,57,241
					Total For Sub Head:1	2,03,783	53,458		2,57,241
					(01) Transport facilities for Tourists-				
					Total For Minor: 103	2,03,783	53,458		2,57,241
					Tourist Transport service				
		190	0008		NULL	13,26,378	3,98,784		17,25,162
					Total For Sub Head:8	13,26,378	3,98,784		17,25,162
					(08) Expenditure Of Chairman Vice Chairman Of MTDC				
					Total For Minor: 190	13,26,378	3,98,784		17,25,162
					Assistance to Public Sectors and Other Undertaking				
					Total For Sub Major Head : 1	5,80,56,122	5,24,980		5,85,81,102
					Tourism Infrastructure				
	80	001	0001		NULL	1,85,31,337	24,09,550		2,09,40,887
					Total For Sub Head:1	1,85,31,337	24,09,550		2,09,40,887
					(01) Headquarters Establishment				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
3452	Tourism								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 1	1,85,31,337	24,09,550	2,09,40,887		
				Direction and Administration					
	003	0001	NULL	73,287	0	73,287			
			Total For Sub Head:1	73,287	0	73,287			
			(01) Training Facilities						
		0003	NULL	27,64,708	6,13,659	33,78,367			
			Total For Sub Head:3	27,64,708	6,13,659	33,78,367			
			(03) Establishment of Food Craft Institute						
			Total For Minor: 3	28,37,995	6,13,659	34,51,654			
			Training						
	104	0001	NULL	13,00,109	2,00,948	15,01,057			
			Total For Sub Head:1	13,00,109	2,00,948	15,01,057			
			(01) Tourist Information and Publicity Office Guwahati						
		0003	NULL	11,82,660	0	11,82,660			
			Total For Sub Head:3	11,82,660	0	11,82,660			
			(03) Publicity Tourist Festival						
		0004	NULL	25,67,330	0	25,67,330			
			Total For Sub Head:4	25,67,330	0	25,67,330			
			(04) Printing of Publicity Materials etc						
		0005	NULL	1,11,50,071	14,36,783	1,25,86,854			
			Total For Sub Head:5	1,11,50,071	14,36,783	1,25,86,854			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism					
3452	Tourism						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(05) Other Tourist Information Centres			
		0008		NULL	50,000	0	50,000
				Total For Sub Head:8	50,000	0	50,000
				(08) State Share for NEC Scheme(Publicity)			
				Total For Minor: 104	1,62,50,170	16,37,731	1,78,87,901
				Promotion and Publicity			
				Total For Sub Major Head : 80	3,76,19,502	46,60,940	4,22,80,442
				General			
				Total of:VOTED(3452)	9,56,75,624	51,85,920	10,08,61,544
				Total For 3452:	9,56,75,624	51,85,920	10,08,61,544
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	104	0044	N.E.C Scheme	6,59,580	0	6,59,580
				Total For Sub Head:44	6,59,580	0	6,59,580
				(44) Capacity building for Tourism sector for Food Craft Institute, Tura			
				Total For Minor: 104	6,59,580	0	6,59,580
				Tourism			
				Total For Sub Major Head : 0	6,59,580	0	6,59,580

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism	9,75,97,289	51,85,920	10,27,83,209

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	2552	5,00,000	
		4552	6,59,580	
		Major Head wise Total:	11,59,580	
377	NULL	3452	10,08,61,544	
		5452	7,62,085	
		Major Head wise Total:	10,16,23,629	
		Grand Total:	10,27,83,209	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 58 Administration of Sports and Youth Services									
GENERAL									
2204 Sports and Youth Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0001	NULL	1,47,12,078	17,72,324		1,64,84,402	
				Total For Sub Head:1	1,47,12,078	17,72,324		1,64,84,402	
				(01) Directorate of Sport.					
			0002	NULL	14,43,517	2,42,624		16,86,141	
				Total For Sub Head:2	14,43,517	2,42,624		16,86,141	
				(02) Sport Officer and staff-					
			0003	NULL	0	0		0	
				Total For Sub Head:3	0	0		0	
				(03) District Sport Officer and Staff-					
				Total For Minor: 1	1,61,55,595	20,14,948		1,81,70,543	
				Direction and Administration					
		104	0001	NULL	2,71,43,000	0		2,71,43,000	
				Total For Sub Head:1	2,71,43,000	0		2,71,43,000	
				(01) Assistance to state sport council					
			0002	NULL	34,39,150	0		34,39,150	
				Total For Sub Head:2	34,39,150	0		34,39,150	
				(02) Assistance to State\District \Subdivision sports Association					
			0014	NULL	5,14,489	0		5,14,489	
				Total For Sub Head:14	5,14,489	0		5,14,489	
				(14) Sport Talent Search Scholarship Etc					
				Total For Minor: 104	3,10,96,639	0		3,10,96,639	
				Sports and Games					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	58	Administration of Sports and Youth Services							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 0				4,72,52,234	20,14,948	4,92,67,182		
	NULL								
	Total of:VOTED(2204)				4,72,52,234	20,14,948	4,92,67,182		
	Total For 2204:				4,72,52,234	20,14,948	4,92,67,182		
SIXTH-SCHEDULE									
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0003	NULL	3,14,23,724	41,69,681	3,55,93,405		
				Total For Sub Head:3	3,14,23,724	41,69,681	3,55,93,405		
				(03) District Sport Officer and Staff-					
				Total For Minor: 1	3,14,23,724	41,69,681	3,55,93,405		
				Direction and Administration					
		102	0003	NULL	35,000	0	35,000		
				Total For Sub Head:3	35,000	0	35,000		
				(03) National Cadet Corps UNit Offices					
				Total For Minor: 102	35,000	0	35,000		
				Youth Welfare Programme for Students					
				Total For Sub Major Head : 0	3,14,58,724	41,69,681	3,56,28,405		

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 58	Administration of Sports and Youth Services			
2204	Sports and Youth Services <div style="display: flex; justify-content: space-between; font-size: small;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
	NULL			
	Total of:VOTED(2204)	3,14,58,724	41,69,681	3,56,28,405
	Total For 2204:	3,14,58,724	41,69,681	3,56,28,405
	Total Grant:	7,87,10,958	61,84,629	8,48,95,587

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 58 Administration of Sports and Youth Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2204	8,48,95,587
Major Head wise Total:			8,48,95,587
Grand Total:			8,48,95,587

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER		Expenditure		Expenditure	Expenditure
Grant 59	Government Investment, Miscellaneous General and Economic Services				
GENERAL					
3451	Secretariat-Economic Services				
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme	
VOTED	00	092	0003	Externally Aided Project	1,21,76,55,250
				Total For Sub Head:3	1,21,76,55,250
				(03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) D	
				Total For Minor: 92	1,21,76,55,250
				Other Offices	
				Total For Sub Major Head : 0	1,21,76,55,250
				NULL	
	Total of:VOTED(3451)				1,21,76,55,250
	Total For 3451:				1,21,76,55,250
	Total Grant:				1,21,76,55,250

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 59	Government Investment, Miscellaneous General and Economic Services			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
5	Externally Aided Project	3451	1,21,76,55,250	
		Major Head wise Total:	1,21,76,55,250	
		Grand Total:	1,21,76,55,250	

Financial Year : 2019-2020				Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER				Expenditure		Expenditure		Expenditure	
Grant 60 Loans to Government Servants, etc									
GENERAL									
2235 Social Security and Welfare									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	60	104	0001	NULL	14,40,000	3,40,000	17,80,000		
				Total For Sub Head:1	14,40,000	3,40,000	17,80,000		
				(01) Government Provident Fund					
				Total For Minor: 104	14,40,000	3,40,000	17,80,000		
				Deposit Linked Insurance Scheme Government Provident Fund					
				Total For Sub Major Head : 60	14,40,000	3,40,000	17,80,000		
				Other Social Security and Welfare Programmes					
				Total of:VOTED(2235)	14,40,000	3,40,000	17,80,000		
				Total For 2235:	14,40,000	3,40,000	17,80,000		
SIXTH-SCHEDULE									
2235 Social Security and Welfare									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	60	104	0001	NULL	10,000	0	10,000		
				Total For Sub Head:1	10,000	0	10,000		
				(01) Government Provident Fund					
				Total For Minor: 104	10,000	0	10,000		
				Deposit Linked Insurance Scheme Government Provident Fund					
				Total For Sub Major Head : 60	10,000	0	10,000		

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 60	Loans to Government Servants, etc			
2235	Social Security and Welfare Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Other Social Security and Welfare Programmes			
	Total of:VOTED(2235)	10,000	0	10,000
	Total For 2235:	10,000	0	10,000
	Total Grant:	14,50,000	3,40,000	17,90,000

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 60 Loans to Government Servants, etc			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2235	17,90,000
Major Head wise Total:			17,90,000
Grand Total:			17,90,000

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																																																																
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure																																																																																																																																																
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<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;">Sub Major Head</th> <th style="width: 5%;">Minor Head</th> <th style="width: 5%;">Sub Head</th> <th style="width: 45%;">Catagorized Scheme</th> <th style="width: 15%;">Last Month Amount</th> <th style="width: 15%;">Current Month Amount</th> <th style="width: 10%;">Total Progressive Amount</th> </tr> </thead> <tbody> <tr> <td rowspan="10">VOTED</td> <td rowspan="10">00</td> <td rowspan="3">001</td> <td>0001</td> <td>NULL</td> <td>26,67,935</td> <td>3,74,149</td> <td>30,42,084</td> </tr> <tr> <td colspan="3">Total For Sub Head:1</td> <td>26,67,935</td> <td>3,74,149</td> <td>30,42,084</td> </tr> <tr> <td colspan="3">(01) Directorate</td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="3">003</td> <td>0003</td> <td>NULL</td> <td>8,25,754</td> <td>2,39,704</td> <td>10,65,458</td> </tr> <tr> <td colspan="3">Total For Sub Head:3</td> <td>8,25,754</td> <td>2,39,704</td> <td>10,65,458</td> </tr> <tr> <td colspan="3">(03) Payment Due To Me.S.E.B./Municipal Board</td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="3">Total For Minor: 1</td> <td>34,93,689</td> <td>6,13,853</td> <td>41,07,542</td> </tr> <tr> <td colspan="3">Direction and Administration</td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="9">101</td> <td rowspan="3">001</td> <td>0001</td> <td>NULL</td> <td>3,95,000</td> <td>0</td> <td>3,95,000</td> </tr> <tr> <td colspan="3">Total For Sub Head:1</td> <td>3,95,000</td> <td>0</td> <td>3,95,000</td> </tr> <tr> <td colspan="3">(01) Assistance to voluntary Cultural Organisation-</td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="3">003</td> <td>0003</td> <td>NULL</td> <td>80,91,304</td> <td>11,59,164</td> <td>92,50,468</td> </tr> <tr> <td colspan="3">Total For Sub Head:3</td> <td>80,91,304</td> <td>11,59,164</td> <td>92,50,468</td> </tr> <tr> <td colspan="3">(03) Institute of Culture</td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="3">0023</td> <td>0023</td> <td>NULL</td> <td>2,04,00,000</td> <td>0</td> <td>2,04,00,000</td> </tr> <tr> <td colspan="3">Total For Sub Head:23</td> <td>2,04,00,000</td> <td>0</td> <td>2,04,00,000</td> </tr> <tr> <td colspan="3">(21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of Dis</td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="3">Total For Minor: 101</td> <td>2,88,86,304</td> <td>11,59,164</td> <td>3,00,45,468</td> </tr> <tr> <td colspan="3">Fine Arts Education</td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="3">102</td> <td rowspan="3">0008</td> <td>0008</td> <td>NULL</td> <td>14,05,918</td> <td>1,88,969</td> <td>15,94,887</td> </tr> <tr> <td colspan="3">Total For Sub Head:8</td> <td>14,05,918</td> <td>1,88,969</td> <td>15,94,887</td> </tr> <tr> <td colspan="3">(08) Audio visual documentation and folk Music recording</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>										Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	Last Month Amount	Current Month Amount	Total Progressive Amount	VOTED	00	001	0001	NULL	26,67,935	3,74,149	30,42,084	Total For Sub Head:1			26,67,935	3,74,149	30,42,084	(01) Directorate						003	0003	NULL	8,25,754	2,39,704	10,65,458	Total For Sub Head:3			8,25,754	2,39,704	10,65,458	(03) Payment Due To Me.S.E.B./Municipal Board						Total For Minor: 1			34,93,689	6,13,853	41,07,542	Direction and Administration						101	001	0001	NULL	3,95,000	0	3,95,000	Total For Sub Head:1			3,95,000	0	3,95,000	(01) Assistance to voluntary Cultural Organisation-						003	0003	NULL	80,91,304	11,59,164	92,50,468	Total For Sub Head:3			80,91,304	11,59,164	92,50,468	(03) Institute of Culture						0023	0023	NULL	2,04,00,000	0	2,04,00,000	Total For Sub Head:23			2,04,00,000	0	2,04,00,000	(21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of Dis						Total For Minor: 101			2,88,86,304	11,59,164	3,00,45,468	Fine Arts Education						102	0008	0008	NULL	14,05,918	1,88,969	15,94,887	Total For Sub Head:8			14,05,918	1,88,969	15,94,887	(08) Audio visual documentation and folk Music recording					
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Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102	14,05,918	1,88,969	15,94,887		
				Promotion of Arts and Culture					
	103	0001	NULL	15,06,584	2,61,804	17,68,388			
				Total For Sub Head:1	15,06,584	2,61,804	17,68,388		
				(01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills					
		0002	NULL	4,71,844	58,388	5,30,232			
				Total For Sub Head:2	4,71,844	58,388	5,30,232		
				(02) Registration of Antiquities and Art Treasure					
				Total For Minor: 103	19,78,428	3,20,192	22,98,620		
				Archaeology					
	104	0001	NULL	26,71,716	4,00,443	30,72,159			
				Total For Sub Head:1	26,71,716	4,00,443	30,72,159		
				(01) Establishment of State Archive					
				Total For Minor: 104	26,71,716	4,00,443	30,72,159		
				Archives					
	105	0003	NULL	69,88,360	11,65,791	81,54,151			
				Total For Sub Head:3	69,88,360	11,65,791	81,54,151		
				(03) State Central Library Shillong					
		0008	NULL	4,912	0	4,912			
				Total For Sub Head:8	4,912	0	4,912		
				(08) District Library at Nongstoin					
		0014	NULL	10,75,130	0	10,75,130			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:14					
				10,75,130		0		10,75,130	
				(14) District Library at Sohra					
				Total For Minor: 105		80,68,402		11,65,791	
				Public Libraries					
	107	0001		NULL		35,68,050		5,51,788	
				Total For Sub Head:1		35,68,050		5,51,788	
				(01) State Museum and Archives					
		0023		NULL		20,90,000		0	
				Total For Sub Head:23		20,90,000		0	
				(23) N.E.C. State Share					
				Total For Minor: 107		56,58,050		5,51,788	
				Museums					
	108	0001		NULL		3,57,736		0	
				Total For Sub Head:1		3,57,736		0	
				(01) Tribal Research Institute					
				Total For Minor: 108		3,57,736		0	
				Anthropological Survey					
				Total For Sub Major Head : 0		5,25,20,243		44,00,200	
				NULL					
	Total of:VOTED(2205)			5,25,20,243		44,00,200		5,69,20,443	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
Grant	64	Administration of Art and Culture						
2205	Art and Culture							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
	Total For 2205:		5,25,20,243	44,00,200	5,69,20,443			
3425	Other Scientific Research							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	60	004	0001	NULL	21,30,791	3,31,513	24,62,304	
				Total For Sub Head:1	21,30,791	3,31,513	24,62,304	
				(01) Tribal Research Institute, Shillong.				
				Total For Minor: 4	21,30,791	3,31,513	24,62,304	
				Research and Development				
				Total For Sub Major Head : 60	21,30,791	3,31,513	24,62,304	
				Others				
	Total of:VOTED(3425)		21,30,791	3,31,513	24,62,304			
	Total For 3425:		21,30,791	3,31,513	24,62,304			
3454	Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	02	110	0001	NULL	33,91,599	4,58,524	38,50,123	
				Total For Sub Head:1	33,91,599	4,58,524	38,50,123	
				(01) Special Officer Historical and Anti Quarium and his staff				
			0002	NULL	22,05,991	3,03,625	25,09,616	
				Total For Sub Head:2				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					22,05,991		3,03,625		25,09,616
				(02) District Gazetteers and staff					
				Total For Minor: 110	55,97,590		7,62,149		63,59,739
				Gazetter and Statistical Memoirs					
				Total For Sub Major Head : 2	55,97,590		7,62,149		63,59,739
				Surveys and Statistics					
				Total of:VOTED(3454)	55,97,590		7,62,149		63,59,739
				Total For 3454:	55,97,590		7,62,149		63,59,739
SIXTH-SCHEDULE									
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	105	0001	NULL	27,17,773		2,46,297		29,64,070
				Total For Sub Head:1	27,17,773		2,46,297		29,64,070
				(01) District Library at Tura					
			0002	NULL	22,53,678		3,42,837		25,96,515
				Total For Sub Head:2	22,53,678		3,42,837		25,96,515
				(02) District Library at Jowai					
			0008	NULL	7,89,230		1,10,486		8,99,716
				Total For Sub Head:8	7,89,230		1,10,486		8,99,716

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					(08) District Library at Nongstoin				
		0009	NULL		16,19,173		2,47,707		18,66,880
			Total For Sub Head:9		16,19,173		2,47,707		18,66,880
					(09) District Library at Williamnagar				
		0011	NULL		16,27,270		2,29,578		18,56,848
			Total For Sub Head:11		16,27,270		2,29,578		18,56,848
					(11) District Library at Nongpoh				
		0012	NULL		15,83,031		2,24,341		18,07,372
			Total For Sub Head:12		15,83,031		2,24,341		18,07,372
					(12) District Library at Baghmara				
		0014	NULL		18,11,668		2,43,801		20,55,469
			Total For Sub Head:14		18,11,668		2,43,801		20,55,469
					(14) District Library at Sohra				
			Total For Minor: 105		1,24,01,823		16,45,047		1,40,46,870
			Public Libraries						
		107	0002	NULL	36,53,427		4,86,714		41,40,141
			Total For Sub Head:2		36,53,427		4,86,714		41,40,141
					(02) District Museum at Tura				
		0019	NULL		10,90,084		1,58,784		12,48,868
			Total For Sub Head:19		10,90,084		1,58,784		12,48,868
					(14) District Museum at Jowai				
			Total For Minor: 107		47,43,511		6,45,498		53,89,009

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Museums					
	108	0002		NULL	1,42,460	42,811		1,85,271	
				Total For Sub Head:2	1,42,460	42,811		1,85,271	
				(02) District Research Office , Tura/Shillong					
				Total For Minor: 108	1,42,460	42,811		1,85,271	
				Anthropological Survey					
				Total For Sub Major Head : 0	1,72,87,794	23,33,356		1,96,21,150	
				NULL					
	Total of:VOTED(2205)				1,72,87,794	23,33,356		1,96,21,150	
	Total For 2205:				1,72,87,794	23,33,356		1,96,21,150	
3425	Other Scientific Research								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	004	0002	NULL	9,69,924	1,32,132		11,02,056	
				Total For Sub Head:2	9,69,924	1,32,132		11,02,056	
				(02) District Research Officer-					
				Total For Minor: 4	9,69,924	1,32,132		11,02,056	
				Research and Development					
				Total For Sub Major Head : 60	9,69,924	1,32,132		11,02,056	
				Others					

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64	Administration of Art and Culture			
3425	Other Scientific Research Sub Major Head Minor Sub Head Sub Head Catagorized Scheme			
	Total of:VOTED(3425)	9,69,924	1,32,132	11,02,056
	Total For 3425:	9,69,924	1,32,132	11,02,056
	Total Grant:	7,85,06,342	79,59,350	8,64,65,692

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 64 Administration of Art and Culture			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2205	7,65,41,593
		3425	35,64,360
		3454	63,59,739
		Major Head wise Total:	8,64,65,692
		Grand Total:	8,64,65,692

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
GENERAL							
2702	Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	46,65,216	6,91,389	53,56,605
				Total For Sub Head:2	46,65,216	6,91,389	53,56,605
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)			
			0003	NULL	53,56,133	8,60,548	62,16,681
				Total For Sub Head:3	53,56,133	8,60,548	62,16,681
				(03) Establishment Of Irrigation Wing-			
			0004	NULL	2,81,72,869	59,52,636	3,41,25,505
				Total For Sub Head:4	2,81,72,869	59,52,636	3,41,25,505
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)			
			0005	NULL	23,915	0	23,915
				Total For Sub Head:5	23,915	0	23,915
				(05) Payment due to MeSEB/Municipal Board			
				Total For Minor: 1	3,82,18,133	75,04,573	4,57,22,706
				Direction and Administration			
				Total For Sub Major Head : 80	3,82,18,133	75,04,573	4,57,22,706
				General			
	Total of:VOTED(2702)				3,82,18,133	75,04,573	4,57,22,706
	Total For 2702:				3,82,18,133	75,04,573	4,57,22,706
2711	Flood Control and Drainage						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
2711	Flood Control and Drainage						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	12,84,698	1,92,682	14,77,380
				Total For Sub Head: 1	12,84,698	1,92,682	14,77,380
				(01) Headquarters Establishments			
				Total For Minor: 1	12,84,698	1,92,682	14,77,380
				Direction and Administration			
				Total For Sub Major Head : 1	12,84,698	1,92,682	14,77,380
				Flood Control			
	Total of:VOTED(2711)				12,84,698	1,92,682	14,77,380
Total For 2711:					12,84,698	1,92,682	14,77,380
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	N.E.C Scheme	38,33,479	0	38,33,479
				Total For Sub Head: 1	38,33,479	0	38,33,479
				(01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood cc			
				Total For Minor: 101	38,33,479	0	38,33,479
				Surface Water			
				Total For Sub Major Head : 0	38,33,479	0	38,33,479

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				NULL			
	Total of:VOTED(4552)		38,33,479	0	38,33,479		
	Total For 4552:		38,33,479	0	38,33,479		
SIXTH-SCHEDULE							
2702	Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	3,93,96,379	50,93,709	4,44,90,088
				Total For Sub Head:2	3,93,96,379	50,93,709	4,44,90,088
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)			
			0003	NULL	8,39,56,415	1,17,49,374	9,57,05,789
				Total For Sub Head:3	8,39,56,415	1,17,49,374	9,57,05,789
				(03) Establishment Of Irrigation Wing-			
			0004	NULL	4,65,32,833	77,98,295	5,43,31,128
				Total For Sub Head:4	4,65,32,833	77,98,295	5,43,31,128
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)			
			0005	NULL	4,08,164	0	4,08,164
				Total For Sub Head:5	4,08,164	0	4,08,164

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Payment due to MeSEB/Municipal Board					
				Total For Minor: 1	17,02,93,791	2,46,41,378	19,49,35,169		
				Direction and Administration					
	005	0001		NULL	9,99,800	0	9,99,800		
				Total For Sub Head: 1	9,99,800	0	9,99,800		
				(01) Survey & Investigation					
				Total For Minor: 5	9,99,800	0	9,99,800		
				Investigation					
	800	0038		NULL	-79,364	0	-79,364		
				Total For Sub Head:38	-79,364	0	-79,364		
				(30) Command Areas Development Activities					
				Total For Minor: 800	-79,364	0	-79,364		
				Other Expenditure					
				Total For Sub Major Head : 80	17,12,14,227	2,46,41,378	19,58,55,605		
				General					
	Total of:VOTED(2702)				17,12,14,227	2,46,41,378	19,58,55,605		
	Total For 2702:				17,12,14,227	2,46,41,378	19,58,55,605		
4702	Capital Outlay on Minor Irrigation								
	Catagorized Scheme								

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
4702	Capital Outlay on Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	NULL	24,00,000	0	24,00,000
				Total For Sub Head:1	24,00,000	0	24,00,000
				(01) Flow Irrigation Works			
			0007	NULL	15,00,000	0	15,00,000
				Total For Sub Head:7	15,00,000	0	15,00,000
				(07) Construction of Departmental Buildings			
			0009	NULL	3,57,00,000	0	3,57,00,000
				Total For Sub Head:9	3,57,00,000	0	3,57,00,000
				(08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)			
				Total For Minor: 101	3,96,00,000	0	3,96,00,000
				Surface Water			
				Total For Sub Major Head : 0	3,96,00,000	0	3,96,00,000
				NULL			
	Total of:VOTED(4702)				3,96,00,000	0	3,96,00,000
	Total For 4702:				3,96,00,000	0	3,96,00,000
	Total Grant:				25,41,50,537	3,23,38,633	28,64,89,170

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	4552	38,33,479	
		Major Head wise Total:	38,33,479	
377	NULL	2702	24,15,78,311	
		2711	14,77,380	
		4702	3,96,00,000	
		Major Head wise Total:	28,26,55,691	
		Grand Total:	28,64,89,170	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
GENERAL							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	01	101	0063	NULL	12,23,96,960	0	12,23,96,960
				Total For Sub Head:63	12,23,96,960	0	12,23,96,960
				(63) 8.24% Meghalaya Government Stock 2019			
			0068	NULL	4,21,50,001	0	4,21,50,001
				Total For Sub Head:68	4,21,50,001	0	4,21,50,001
				(68) 8.43 % Meghalaya State Development Loan 2020			
			0071	NULL	4,32,50,001	4,32,50,001	8,65,00,002
				Total For Sub Head:71	4,32,50,001	4,32,50,001	8,65,00,002
				(71) 8.65% Meghalaya State Development Loan 2021			
			0073	NULL	2,30,50,000	0	2,30,50,000
				Total For Sub Head:73	2,30,50,000	0	2,30,50,000
				(73) 9.22% Meghalaya State Development Loan 2021			
			0074	NULL	2,14,50,000	0	2,14,50,000
				Total For Sub Head:74	2,14,50,000	0	2,14,50,000
				(74) 8.58% Meghalaya State Development Loan 2022			
			0075	NULL	2,15,00,000	0	2,15,00,000
				Total For Sub Head:75	2,15,00,000	0	2,15,00,000
				(75) 8.60% Meghalaya State Development Loan 2022			
			0079	NULL	6,70,50,000	2,23,50,000	8,94,00,000
				Total For Sub Head:79	6,70,50,000	2,23,50,000	8,94,00,000
				(79) 8.94% Meghalaya Government Stock 2022			
			3607	NULL	12,78,40,000	0	12,78,40,000
				Total For Sub Head:3607	12,78,40,000	0	12,78,40,000

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
2049 Interest Payments									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(12) New Loan 2016-17				
		4612			NULL	1,95,00,000	0		1,95,00,000
					Total For Sub Head:4612	1,95,00,000	0		1,95,00,000
					(62) 7.80% Meghlaya Government Stock 2019				
		4614			NULL	1,67,40,000	0		1,67,40,000
					Total For Sub Head:4614	1,67,40,000	0		1,67,40,000
					(69) 8.37% Meghalaya State Development Loan 2020				
		4715			NULL	2,23,00,000	0		2,23,00,000
					Total For Sub Head:4715	2,23,00,000	0		2,23,00,000
					(77) 8.92% Meghalaya Government Stock 2022				
		4716			NULL	5,42,40,000	0		5,42,40,000
					Total For Sub Head:4716	5,42,40,000	0		5,42,40,000
					(72) 9.04% Meghalaya State Development Loan 2021				
		4738			NULL	2,23,75,000	0		2,23,75,000
					Total For Sub Head:4738	2,23,75,000	0		2,23,75,000
					(78) 8.95% Meghalaya Government Stock 2022				
		4787			NULL	4,25,00,000	0		4,25,00,000
					Total For Sub Head:4787	4,25,00,000	0		4,25,00,000
					(83) 8.50% Meghalaya Government Stock 2023				
		4788			NULL	2,92,50,000	0		2,92,50,000
					Total For Sub Head:4788	2,92,50,000	0		2,92,50,000
					(84) 9.75% Meghalaya State Development Loan 2023				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			4790	NULL	2,06,75,000	0		2,06,75,000	
				Total For Sub Head:4790	2,06,75,000	0		2,06,75,000	
				(65) 8.27% Meghalaya Government Stock 2020					
			4827	NULL	4,67,50,000	4,67,50,000		9,35,00,000	
				Total For Sub Head:4827	4,67,50,000	4,67,50,000		9,35,00,000	
				(85) 9.35% MSDL/MGS 2023					
			4829	NULL	3,60,00,000	0		3,60,00,000	
				Total For Sub Head:4829	3,60,00,000	0		3,60,00,000	
				(88) 9.00% MSDL/MGS 2024					
			4876	NULL	4,09,50,000	0		4,09,50,000	
				Total For Sub Head:4876	4,09,50,000	0		4,09,50,000	
				(90) 8.19% MSDL/MGS 2024					
			4877	NULL	4,07,00,000	0		4,07,00,000	
				Total For Sub Head:4877	4,07,00,000	0		4,07,00,000	
				(91) 8.14% MSDL/MGS 2025					
			4881	NULL	3,03,00,000	0		3,03,00,000	
				Total For Sub Head:4881	3,03,00,000	0		3,03,00,000	
				(92) 8.08% MSDL/MGS 2025					
			4882	NULL	2,01,50,000	0		2,01,50,000	
				Total For Sub Head:4882	2,01,50,000	0		2,01,50,000	
				(01) 8.06% MSDL/MGS 2025					
			4889	NULL	2,42,70,000	0		2,42,70,000	
				Total For Sub Head:4889	2,42,70,000	0		2,42,70,000	

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 94 Interest Payment					
2049	Interest Payments				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
				(02) 8.09% MSDL/MGS 2025	
	4896	NULL	3,60,80,000	0	3,60,80,000
			Total For Sub Head:4896	0	3,60,80,000
					(89) 9.02% MSDL/MGS 2024
	4897	NULL	8,07,00,000	0	8,07,00,000
			Total For Sub Head:4897	0	8,07,00,000
					(03) 8.07% MSDL/MGS 2025
	4907	NULL	3,43,20,000	0	3,43,20,000
			Total For Sub Head:4907	0	3,43,20,000
					(80) 8.58 Meghalaya Government Stock 2023
	4927	NULL	2,87,70,000	0	2,87,70,000
			Total For Sub Head:4927	0	2,87,70,000
					(04) 8.22% MSDL/MGS 2025
	4933	NULL	2,07,75,000	0	2,07,75,000
			Total For Sub Head:4933	0	2,07,75,000
					(05) 8.31% MSDL/MGS 2025
	4934	NULL	4,14,00,000	0	4,14,00,000
			Total For Sub Head:4934	0	4,14,00,000
					(06) 8.28% MSDL/MGS 2025
	4942	NULL	4,77,60,000	0	4,77,60,000
			Total For Sub Head:4942	0	4,77,60,000
					(09) 7.96% MSDL/MGS 2025

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			4944	NULL	4,05,00,000	3,84,75,000		7,89,75,000	
				Total For Sub Head:4944	4,05,00,000	3,84,75,000		7,89,75,000	
				(07) 8.10% MSDL/MGS 2025					
			4947	NULL	2,04,75,000	0		2,04,75,000	
				Total For Sub Head:4947	2,04,75,000	0		2,04,75,000	
				(08) 8.19% MSDL/MGS 2025					
			4951	NULL	3,27,60,000	0		3,27,60,000	
				Total For Sub Head:4951	3,27,60,000	0		3,27,60,000	
				(10) 8.19% MSDL/MGS 2026					
			4952	NULL	3,02,05,000	0		3,02,05,000	
				Total For Sub Head:4952	3,02,05,000	0		3,02,05,000	
				(11) 8.63% MSDL/MGS 2026					
			4964	NULL	2,39,40,000	0		2,39,40,000	
				Total For Sub Head:4964	2,39,40,000	0		2,39,40,000	
				01. 7.98% MSDL/MGS 2026					
			4983	NULL	0	4,00,00,000		4,00,00,000	
				Total For Sub Head:4983	0	4,00,00,000		4,00,00,000	
				02. 8.0% MSDL/MGS 2026					
			4984	NULL	1,92,25,000	0		1,92,25,000	
				Total For Sub Head:4984	1,92,25,000	0		1,92,25,000	
				03. 7.69% MSDL/MGS 2026					
			4985	NULL	14,12,65,001	0		14,12,65,001	
				Total For Sub Head:4985	14,12,65,001	0		14,12,65,001	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(13) New Loan 2017-18			
	4990			NULL	3,71,50,000	0	3,71,50,000
				Total For Sub Head:4990	3,71,50,000	0	3,71,50,000
				04. 7.43% MSDL/MGS 2026			
	4991			NULL	5,38,50,000	0	5,38,50,000
				Total For Sub Head:4991	5,38,50,000	0	5,38,50,000
				05. 7.18% MSDL/MGS 2026			
	5002			NULL	3,78,50,000	0	3,78,50,000
				Total For Sub Head:5002	3,78,50,000	0	3,78,50,000
				07. 7.57% MSDL/MGS 2027			
	5006			NULL	46,56,250	0	46,56,250
				Total For Sub Head:5006	46,56,250	0	46,56,250
				7.45% Meghalaya UDAY Bond 2023			
	5007			NULL	4,46,31,000	0	4,46,31,000
				Total For Sub Head:5007	4,46,31,000	0	4,46,31,000
				(01) 7.83% MSDL/MGS 2027			
	5008			NULL	5,58,60,000	0	5,58,60,000
				Total For Sub Head:5008	5,58,60,000	0	5,58,60,000
				(02) 7.6% MSDL/MGS 2027			
	5009			NULL	47,75,000	0	47,75,000
				Total For Sub Head:5009	47,75,000	0	47,75,000
				7.64% Meghalaya UDAY Bond 2024			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
2049 Interest Payments									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		5010			NULL	48,56,250	0	48,56,250	
					Total For Sub Head:5010	48,56,250	0	48,56,250	
					7.77% Meghalaya UDAY Bond 2025				
		5011			NULL	46,43,750	0	46,43,750	
					Total For Sub Head:5011	46,43,750	0	46,43,750	
					7.43% Meghalaya UDAY Bond 2026				
		5012			NULL	48,25,000	0	48,25,000	
					Total For Sub Head:5012	48,25,000	0	48,25,000	
					7.72% Meghalaya UDAY Bond 2027				
		5013			NULL	50,25,000	0	50,25,000	
					Total For Sub Head:5013	50,25,000	0	50,25,000	
					8.04% Meghalaya UDAY Bond 2028				
		5014			NULL	48,93,750	0	48,93,750	
					Total For Sub Head:5014	48,93,750	0	48,93,750	
					7.83% Meghalaya UDAY Bond 2029				
		5015			NULL	48,56,250	0	48,56,250	
					Total For Sub Head:5015	48,56,250	0	48,56,250	
					7.77% Meghalaya UDAY Bond 2030				
		5016			NULL	48,62,500	0	48,62,500	
					Total For Sub Head:5016	48,62,500	0	48,62,500	
					7.78% Meghalaya UDAY Bond 2031				
		5017			NULL	47,93,750	0	47,93,750	
					Total For Sub Head:5017	47,93,750	0	47,93,750	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				7.67% Meghalaya UDAY Bond 2032			
	5044			NULL	4,53,75,000	0	4,53,75,000
				Total For Sub Head:5044	4,53,75,000	0	4,53,75,000
				(03) 7.26% MSDL/MGS 2027			
	5045			NULL	4,38,60,000	0	4,38,60,000
				Total For Sub Head:5045	4,38,60,000	0	4,38,60,000
				(04) 7.31% MSDL/MGS 2027			
	5050			NULL	0	4,70,62,500	4,70,62,500
				Total For Sub Head:5050	0	4,70,62,500	4,70,62,500
				7.53% MSDL/MGS 2027			
	5085			NULL	27,58,75,001	0	27,58,75,001
				Total For Sub Head:5085	27,58,75,001	0	27,58,75,001
				(14) New Loan 2018-19			
	5124			NULL	4,21,50,000	0	4,21,50,000
				Total For Sub Head:5124	4,21,50,000	0	4,21,50,000
				8.43% MSDL 2029			
	5125			NULL	10,52,50,000	0	10,52,50,000
				Total For Sub Head:5125	10,52,50,000	0	10,52,50,000
				8.42% MSDL 2019			
	5126			NULL	4,64,37,500	0	4,64,37,500
				Total For Sub Head:5126	4,64,37,500	0	4,64,37,500
				7.43% MSDL 2027			

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Month:	NOVEMBER	Expenditure	Expenditure	Expenditure		
Grant 94 Interest Payment						
2049	Interest Payments					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
				8.50% MSDL 2023		
	5158	NULL	6,55,50,000	0	6,55,50,000	
		Total For Sub Head:5158	6,55,50,000	0	6,55,50,000	
				8.74 % MSDL 2028		
	5159	NULL	0	4,47,00,000	4,47,00,000	
		Total For Sub Head:5159	0	4,47,00,000	4,47,00,000	
				8.94% MSDL 2023		
	5161	NULL	0	2,30,50,000	2,30,50,000	
		Total For Sub Head:5161	0	2,30,50,000	2,30,50,000	
				9.22% MEGHALAYA GOVT. STOCK 2021		
	5162	NULL	0	10,68,75,001	10,68,75,001	
		Total For Sub Head:5162	0	10,68,75,001	10,68,75,001	
				8.55% Meghalaya State Development Loan 2028		
	5163	NULL	0	4,21,50,001	4,21,50,001	
		Total For Sub Head:5163	0	4,21,50,001	4,21,50,001	
				8.43% Meghalaya Govt. Stock 2020		
		Total For Minor: 101	2,76,30,04,464	45,46,62,503	3,21,76,66,967	
				Interest on Market Loans		
	123	0001	NULL	32,05,87,500	4,58,72,100	36,64,59,600
		Total For Sub Head:1	32,05,87,500	4,58,72,100	36,64,59,600	
				(01) Interest on special securities issued to National Small Saving Fund of the Central Govt		
		Total For Minor: 123	32,05,87,500	4,58,72,100	36,64,59,600	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
2049 Interest Payments									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
Interest on Special Securities issued to National Small Savings Fund of the									
	200	0006	NULL		13,26,72,133	0		13,26,72,133	
			Total For Sub Head:6		13,26,72,133	0		13,26,72,133	
			(06) Loans from NABARD						
		0007	NULL		1,01,742	0		1,01,742	
			Total For Sub Head:7		1,01,742	0		1,01,742	
			(07) Plan Loans						
			Total For Minor: 200		13,27,73,875	0		13,27,73,875	
Interest on Other Internal Debts									
	305	0001	NULL		67,92,771	0		67,92,771	
			Total For Sub Head:1		67,92,771	0		67,92,771	
			(01) Management of Debts						
			Total For Minor: 305		67,92,771	0		67,92,771	
Management of Debt									
			Total For Sub Major Head : 1		3,22,31,58,610	50,05,34,603		3,72,36,93,213	
Interest on Internal Debt									
	04	101	0014	NULL	3,18,898	63,780		3,82,678	
			Total For Sub Head:14		3,18,898	63,780		3,82,678	
			(14) State Plan Loan 2002-2003						
		0015	NULL		7,65,440	1,53,088		9,18,528	
			Total For Sub Head:15		7,65,440	1,53,088		9,18,528	
			(15) State Plan Loan 2003-2004						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			0016	NULL	74,96,091	14,99,217	89,95,308
				Total For Sub Head:16	74,96,091	14,99,217	89,95,308
				(16) State Plan Loan 2004-2005			
			0017	NULL	2,72,210	54,441	3,26,651
				Total For Sub Head:17	2,72,210	54,441	3,26,651
				(17) State Plan Loan 2005-2006			
			0018	NULL	2,11,434	42,285	2,53,719
				Total For Sub Head:18	2,11,434	42,285	2,53,719
				(18) State Plan Loan 2006-2007			
			0019	NULL	2,22,950	44,590	2,67,540
				Total For Sub Head:19	2,22,950	44,590	2,67,540
				(19) State Plan Loan 2007-2008			
			0020	NULL	1,37,000	27,400	1,64,400
				Total For Sub Head:20	1,37,000	27,400	1,64,400
				(20) State Plan Loan 2008-2009			
			0021	NULL	2,02,240	40,448	2,42,688
				Total For Sub Head:21	2,02,240	40,448	2,42,688
				(21) State Plan Loan 2009-2010			
			0022	NULL	3,74,85,224	74,97,045	4,49,82,269
				Total For Sub Head:22	3,74,85,224	74,97,045	4,49,82,269
				(22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Comm			
			0023	NULL	7,46,610	1,49,322	8,95,932
				Total For Sub Head:23	7,46,610	1,49,322	8,95,932

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(23) State Plan Loan 2010-2011					
	0024			NULL	27,24,308		5,44,860		32,69,168
				Total For Sub Head:24	27,24,308		5,44,860		32,69,168
				(24) State Plan Loan 2011-2012					
	0025			NULL	16,03,475		3,20,695		19,24,170
				Total For Sub Head:25	16,03,475		3,20,695		19,24,170
				(25) State Plan Loan 2012-2013					
	4826			NULL	33,029		6,608		39,637
				Total For Sub Head:4826	33,029		6,608		39,637
				(26) State Plan Loan 2013-2014					
	4906			NULL	14,68,935		2,93,787		17,62,722
				Total For Sub Head:4906	14,68,935		2,93,787		17,62,722
				(27) State Plan Loan 2014-2015					
	4965			NULL	9,30,150		1,86,031		11,16,181
				Total For Sub Head:4965	9,30,150		1,86,031		11,16,181
				(28) State Plan Loan 2015-2016					
	5018			NULL	18,27,771		3,65,556		21,93,327
				Total For Sub Head:5018	18,27,771		3,65,556		21,93,327
				(29) State Plan Loan 2016-2017					
	5077			NULL	29,25,800		5,85,161		35,10,961
				Total For Sub Head:5077	29,25,800		5,85,161		35,10,961
				(30) State Plan Loan 2017-2018					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		5122		NULL	75,38,491	15,07,698		90,46,189	
				Total For Sub Head:5122	75,38,491	15,07,698		90,46,189	
				(31) State Plan Loan 2018-2019					
				Total For Minor: 101	6,69,10,056	1,33,82,012		8,02,92,068	
				Interest on Loans for State/Union Territory Plan Schemes					
	103	4727		NULL	46,19,458	0		46,19,458	
				Total For Sub Head:4727	46,19,458	0		46,19,458	
				(13) ADB assisted NERUDP/NERCCDIP (EAP)					
				Total For Minor: 103	46,19,458	0		46,19,458	
				Interest on Loans for Centrally Sponsored Plan Schemes					
	104	0001		NULL	1,52,399	6,240		1,58,639	
				Total For Sub Head:1	1,52,399	6,240		1,58,639	
				(01) Loans for Modernisation of Police Forces					
		0002		NULL	22,800	0		22,800	
				Total For Sub Head:2	22,800	0		22,800	
				(02) Loans for giving House Building Advance to A.I.S Personnels					
				Total For Minor: 104	1,75,199	6,240		1,81,439	
				Interest on Loans for Non-Plan Schemes					
	105	0001		NULL	10,71,875	2,14,375		12,86,250	
				Total For Sub Head:1	10,71,875	2,14,375		12,86,250	
				(01) N.E.C. Regional Schemes					
				Total For Minor: 105	10,71,875	2,14,375		12,86,250	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment					
2049	Interest Payments						
	Sub	Minor	Sub	Catagorized Scheme			
	Major	Head	Head				
	Head						
		Interest on Loans for Special Plan Schemes					
		Total For Sub Major Head : 4		7,27,76,588	1,36,02,627	8,63,79,215	
		Interest on Loans and Advances from Central Government					
	Total of:CHARGED(2049)		3,29,59,35,198	51,41,37,230	3,81,00,72,428		
	Total For 2049:		3,29,59,35,198	51,41,37,230	3,81,00,72,428		
	Total Grant:		3,29,59,35,198	51,41,37,230	3,81,00,72,428		

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2049	3,81,00,72,428
Major Head wise Total:			3,81,00,72,428
Grand Total:			3,81,00,72,428

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 95 Public Service Commission (Appropriation)									
GENERAL									
2051 Public Service Commission									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	102	0001	NULL	2,79,24,264	43,05,757		3,22,30,021	
				Total For Sub Head:1	2,79,24,264	43,05,757		3,22,30,021	
				(01) Establishment,Secretary,State Public Service Commission.					
				Total For Minor: 102	2,79,24,264	43,05,757		3,22,30,021	
				State Public Service Commission					
				Total For Sub Major Head : 0	2,79,24,264	43,05,757		3,22,30,021	
				NULL					
	Total of:CHARGED(2051)				2,79,24,264	43,05,757		3,22,30,021	
	Total For 2051:				2,79,24,264	43,05,757		3,22,30,021	
	Total Grant:				2,79,24,264	43,05,757		3,22,30,021	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 95 Public Service Commission (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2051	3,22,30,021
Major Head wise Total:			3,22,30,021
Grand Total:			3,22,30,021

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 96 Internal Debt of the State Government (Appropriation)							
GENERAL							
6003 Internal Debt of the State Government							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	00	101	4944	NULL	0	20,25,000	20,25,000
				Total For Sub Head:4944	0	20,25,000	20,25,000
				8.10% MSDL 2025			
			5142	NULL	50,00,00,000	0	50,00,00,000
				Total For Sub Head:5142	50,00,00,000	0	50,00,00,000
				(11) 7.80% MSDL/MGS 2019			
			5143	NULL	50,00,00,000	1,23,54,00,000	1,73,54,00,000
				Total For Sub Head:5143	50,00,00,000	1,23,54,00,000	1,73,54,00,000
				(12) 8.24% MSDL/MGS 2019			
			5144	NULL	1,23,54,00,000	-1,23,54,00,000	0
				Total For Sub Head:5144	1,23,54,00,000	-1,23,54,00,000	0
				(13) 8.24% MSDL/MGS 2020			
				Total For Minor: 101	2,23,54,00,000	20,25,000	2,23,74,25,000
				Market Loans			
		111	2890	NULL	21,42,37,000	3,27,64,900	24,70,01,900
				Total For Sub Head:2890	21,42,37,000	3,27,64,900	24,70,01,900
				(01) National Small Savings Fund			
				Total For Minor: 111	21,42,37,000	3,27,64,900	24,70,01,900
				Special Securities issued to National Small Savings Fund of the Central Go			
				Total For Sub Major Head : 0	2,44,96,37,000	3,47,89,900	2,48,44,26,900
				NULL			

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96	Internal Debt of the State Government (Appropriation)			
6003	Internal Debt of the State Government			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		
	Total of:CHARGED(6003)	2,44,96,37,000	3,47,89,900	2,48,44,26,900
	Total For 6003:	2,44,96,37,000	3,47,89,900	2,48,44,26,900
	Total Grant:	2,44,96,37,000	3,47,89,900	2,48,44,26,900

Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	6003	2,48,44,26,900	
Major Head wise Total:			2,48,44,26,900	
Grand Total:			2,48,44,26,900	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
Grant 97 Loans and Advances from the Central Government (Appropriation)								
GENERAL								
6004 Loans and Advances from the Central Government								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
CHARGED	08	201	0001	NULL	40,000	0	40,000	
			Total For Sub Head:1		40,000	0	40,000	
			(01) Loans for House Building Advances to A.I.S Personnels					
			Total For Minor: 201		40,000	0	40,000	
	House Building Advances							
	Total For Sub Major Head : 8		40,000	0	40,000			
	Centrally Sponsored Schemes							
	09	101	0001	NULL	2,31,17,878	46,23,576	2,77,41,454	
				Total For Sub Head:1		2,31,17,878	46,23,576	2,77,41,454
				(01) Block Loans				
0003				NULL	27,84,042	5,56,810	33,40,852	
		Total For Sub Head:3		27,84,042	5,56,810	33,40,852		
(03) Non-lapsable central pool of resources								
5019		NULL	7,45,15,527	1,49,03,105	8,94,18,632			
		Total For Sub Head:5019		7,45,15,527	1,49,03,105	8,94,18,632		
(02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.								
Total For Minor: 101		10,04,17,447	2,00,83,491	12,05,00,938				
Block Loans								
102	0001	NULL	24,70,692	4,94,137	29,64,829			
		Total For Sub Head:1		24,70,692	4,94,137	29,64,829		
		(01) N.E.C. Regional Schemes						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
Grant 97	Loans and Advances from the Central Government (Appropriation)						
6004	Loans and Advances from the Central Government						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 102	24,70,692	4,94,137	29,64,829
				Schemes of North Eastern Council			
	800	0001		NULL	3,37,220	16,000	3,53,220
				Total For Sub Head: 1	3,37,220	16,000	3,53,220
				(01) Loans for Modernisation of Police Forces			
		0002		NULL	33,64,750	0	33,64,750
				Total For Sub Head:2	33,64,750	0	33,64,750
				(02) ADB Assisted NERUDP/NERCCDIP (EAP)			
				Total For Minor: 800	37,01,970	16,000	37,17,970
				Other Loans			
				Total For Sub Major Head : 9	10,65,90,109	2,05,93,628	12,71,83,737
				Other Loans for States/Union Territories with Legislature Schemes			
	Total of:CHARGED(6004)				10,66,30,109	2,05,93,628	12,72,23,737
	Total For 6004:				10,66,30,109	2,05,93,628	12,72,23,737
	Total Grant:				10,66,30,109	2,05,93,628	12,72,23,737

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 97 Loans and Advances from the Central Government (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	6004	12,72,23,737
Major Head wise Total:			12,72,23,737
Grand Total:			12,72,23,737