

Month & Year Of Account 4 2020

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	Central Goods and Services Tax (CGST)	13369600000.00	13369600000.00	0	
			0006	State Goods and Services Tax (SGST)	2554939817.00	2554939817.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		15924539817.00	15924539817.00		
	b		0020	Corporation Tax	9511000000.00	9511000000.00	0	
			0021	Taxes on Income other than Corporation Tax.	8843500000.00	8843500000.00	0	
			0028	Other Taxes On Income And Expenditure	274489444.00	274489444.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		18628989444.00	18628989444.00		
	c		0029	Land Revenue	27042169.00	27042169.00	0	
			0030	Stamps And Registration Fees	33498237.00	33498237.00	0	
			0035	Taxes On Immovable Property Other Than Agricultural Land	44972354.00	44972354.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		105512760.00	105512760.00		
	d		0037	CUSTOMS	2757000000.00	2757000000.00	0	
			0038	UNION EXCISE DUTIES	1801300000.00	1801300000.00	0	
			0039	State Excise	1369452685.00	1369452685.00	0	
			0040	Taxes on Sales, Trade etc.	1557207062.00	1557207062.00	0	
			0041	Taxes On Vehicles	59898293.00	59898293.00	0	
			0042	Taxes On Goods And Passengers	42783767.00	42783767.00	0	
			0043	Taxes and Duties On Electricity	935178133.00	935178133.00	0	
			0044	Service Tax	23600000.00	23600000.00	0	
			0045	Other Taxes And Duties On Commodities And Services	59474943.00	59474943.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		8605894883.00	8605894883.00		
			Sector Total:		43264936904.00	43264936904.00		
RRB	b		0049	Interest Receipts	170985045.11	170985045.11	0	
			0050	Dividends And Profits	70.00	70.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		170985115.11	170985115.11		
	c	i	0055	Police	40306811.00	40306811.00	0	
			0056	Jails	1757525.00	1757525.00	0	
			0058	Stationery And Printing	528556.00	528556.00	0	
			0059	Public Works	11360002.00	11360002.00	0	
			0070	Other Administrative Services	18821775.00	18821775.00	0	
			0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	1112474001.00	1112474001.00	0	
			0075	Miscellaneous General Services	85041398.00	85041398.00	0	
			Sub Sub Sector Total:			1270290068.00		

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	ii	0202	Education, Sports, Art And Culture	20572880.00	20572880.00	0	
			0210	Medical And Public Health	9627544.00	9627544.00	0	
			0211	Family Welfare	987962.00	987962.00	0	
			0215	Water Supply And Sanitation	1979980.00	1979980.00	0	
			0216	Housing	33985840.00	33985840.00	0	
			0217	Urban Development	43841.00	43841.00	0	
			0220	Information And Publicity	19349.00	19349.00	0	
			0230	Labour And Employment	5081458.00	5081458.00	0	
			0235	Social Security And Welfare	335646.00	335646.00	0	
			0250	Other Social Services	635663.00	635663.00	0	
			Sub Sub Sector Total:			73270163.00		
		iii	0401	Crop Husbandry	4444035.00	4444035.00	0	
			0403	Animal Husbandry	1089727.00	1089727.00	0	
			0405	Fisheries	85280.00	85280.00	0	
			0406	Forestry And Wild Life	896723557.00	896723557.00	0	
			0425	Co-Operatives	427040.00	427040.00	0	
			0435	Other Agricultural Programmes	1245686.00	1245686.00	0	
			0515	Other Rural Development Programmes	5178013.00	5178013.00	0	
			0700	Major Irrigation	6502848.00	6502848.00	0	
			0701	Major And Medium Irrigation	3408866.00	3408866.00	0	
			0702	Minor Irrigation	99141489.00	99141489.00	0	
			0851	Village And Small Industries	1557568.00	1557568.00	0	
			0852	Industries	7088.00	7088.00	0	
			0853	Non-Ferrous Mining & Metallurgical Industries	1014272498.00	1014272498.00	0	
			0875	Other Industries	235068.00	235068.00	0	
			1054	Roads And Bridges	1000.00	1000.00	0	
			1475	Other General Economic Services	4675225.00	4675225.00	0	
			Sub Sub Sector Total:			2038994988.00		
			Sub Sector Total:		338255219.00	338255219.00		
			Sector Total:		3553540334.11	3553540334.11		
RRC			1601	Grants-In-Aid From Central Government	15027702300.00	15027702300.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		15027702300.00	15027702300.00		
ECE			6004	Loans And Advances From The Central Government	1104910000.00	1104910000.00	13637881000	12398077000
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		1104910000.00	1104910000.00		
ECF	B	c	6217	Loans for Urban Development	513479.00	513479.00	5316735000	3274303100
			Sub Sub Sector Total:			513479.00		
			Sub Sector Total:		513479.00	513479.00		
	C	a	6425	Loans For Cooperation	17202962.00	17202962.00	1303274000	1364304000
			Sub Sub Sector Total:			17202962.00		
			Sub Sector Total:		17202962.00	17202962.00		
	D		7610	Loans to Government Servants etc.	39202.00	39202.00	7400000	8000000
			Sub Sub Sector Total:					
			Sub Sector Total:		39202.00	39202.00		

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Receipt Heads(including loan receipts and contingency fund)										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)	Progressive last year upto the Month
					T	T	T	T		
ECF	Sector Total:				17755643.00	17755643.00				
CR			4000	Miscellaneous Capital Receipts	24081074.00	24081074.00		0		
			Sub Sub Sector Total:							
			Sub Sector Total:							
			Sector Total:				24081074.00	24081074.00		
TOTAL - Receipts					62992926255.11	62992926255.11				
1.Revenue Expenditure Heads										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)	Progressive last year upto the Month
					T	T	T	T		
ERA	a		2011	State Legislatures	94720146.00	94720146.00		0.00		970114000
			2012	President,Vice- President,Administrator Of State & Union Terri Tories	13414214.00	13414214.00		0.00		159654750
			2013	Council Of Ministers	3774154.00	3774154.00		0.00		1775477000
			2014	Administration Of Justice	1379128152.00	1379128152.00		0.00		13751396000
			2015	Elections	33400510.00	33400510.00		0.00		3028909000
			Sub Sub Sector Total:				1524437176.00	1524437176.00		
			Sub Sector Total:				1524437176.00	1524437176.00		
	b	ii	2029	Land Revenue	1150285354.00	1150285354.00		0.00		11418188000
			2030	Stamps And Registration	58721543.00	58721543.00		0.00		7575363000
			Sub Sub Sector Total:				1209006897.00	1209006897.00		
		iii	2039	State Excise	147488364.00	147488364.00		0.00		23552932000
			2040	Taxes on Sales, Trade etc.	3156339.00	3156339.00		0.00		70783000
			2041	Taxes On Vehicles	89302086.00	89302086.00		0.00		927824000
			2043	Collection Charges under State Goods and Services Tax	244806638.00	244806638.00		0.00		2840531000
			2045	Other Taxes and Duties on Commodities and Services	37364519.00	37364519.00		0.00		6367421000
			Sub Sub Sector Total:				522117946.00	522117946.00		
		iv	2047	Other Fiscal Services	2859257.00	2859257.00		0.00		31161000
			Sub Sub Sector Total:				2859257.00	2859257.00		
			Sub Sector Total:				1733984100.00	1733984100.00		
	c		2049	Interest Payments	6012504408.00	6012504408.00		0.00		144320747000
			Sub Sub Sector Total:				6012504408.00	6012504408.00		
			Sub Sector Total:				6012504408.00	6012504408.00		
	d		2051	Public Service Commission	14657809.00	14657809.00		0.00		167136000
			2052	Secretariat - General Services	206678182.00	206678182.00		0.00		2686189500
			2053	District Administration	939951283.00	939951283.00		0.00		8097870000
			2054	Treasury and Accounts Administration	200475688.00	200475688.00		0.00		4729031000
			2055	Police	9674779144.00	9674779144.00		0.00		64955480000
			2056	Jails	406016775.00	406016775.00		0.00		4050608000
			2058	Stationery And Printing	53506196.00	53506196.00		0.00		570384000
			2059	Public Works	376209370.00	376209370.00		0.00		5906194000
			2070	Other Administrative Services	340507426.00	340507426.00		0.00		5656658000
			Sub Sub Sector Total:				12212781873.00	12212781873.00		
			Sub Sector Total:				12212781873.00	12212781873.00		
	e		2071	Pension and Retirement Benefit	9616453811.00	9616453811.00		0.00		140170822000
			2075	Miscellaneous General Services	22945047.00	22945047.00		0.00		372597000
			Sub Sub Sector Total:				9639398858.00	9639398858.00		
			Sub Sector Total:				9639398858.00	9639398858.00		
Sector Total:					31123106415.00	31123106415.00				

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1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERB	a		2202	General Education		25822403428.00		25822403428.00		0.00		325755250100
			2203	Technical Education		431127980.00		431127980.00		0.00		6683898000
			2204	Sports and Youth Welfare Services		59837388.00		59837388.00		0.00		1986495000
			2205	Art and Culture		46594352.00		46594352.00		0.00		1926333000
				Sub Sub Sector Total:		26359963148.00		26359963148.00				
				Sub Sector Total:		26359963148.00		26359963148.00				
	b		2210	Medical and Public Health		6034651191.00		6034651191.00		0.00		89904706000
			2211	Family Welfare		673353274.00		673353274.00		0.00		5452522000
				Sub Sub Sector Total:		6708004465.00		6708004465.00				
				Sub Sector Total:		6708004465.00		6708004465.00				
	c		2215	Water Supply and Sanitation		945567867.00		945567867.00		0.00		13946566000
			2216	Housing		358257224.00		358257224.00		0.00		72585758000
			2217	Urban Development		68440656.00		68440656.00		0.00		89708601000
				Sub Sub Sector Total:		1372265747.00		1372265747.00				
				Sub Sector Total:		1372265747.00		1372265747.00				
	d		2220	Information And Publicity		198607641.00		198607641.00		0.00		4100496000
				Sub Sub Sector Total:		198607641.00		198607641.00				
				Sub Sector Total:		198607641.00		198607641.00				
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		2559530407.00		2559530407.00		0.00		47400447000
				Sub Sub Sector Total:		2559530407.00		2559530407.00				
				Sub Sector Total:		2559530407.00		2559530407.00				
	f		2230	Labour and Employment		362406367.00		362406367.00		0.00		13355390000
				Sub Sub Sector Total:		362406367.00		362406367.00				
				Sub Sector Total:		362406367.00		362406367.00				
	g		2235	Social Security and Welfare		5563837613.00		5563837613.00		0.00		68266995632
			2236	Nutrition		263139908.00		263139908.00		0.00		15793287000
			2245	Relief on Account of Natural Calamities		764150504.00		764150504.00		0.00		147019828000
				Sub Sub Sector Total:		6591128025.00		6591128025.00				
				Sub Sector Total:		6591128025.00		6591128025.00				
	h		2250	Other Social Services		20386970.00		20386970.00		0.00		996563100
			2251	Secretariate - Social Services		51460139.00		51460139.00		0.00		386298000
				Sub Sub Sector Total:		71847109.00		71847109.00				
				Sub Sector Total:		71847109.00		71847109.00				
				Sector Total:		44223752909.00		44223752909.00				
ERC	a		2401	Crop Husbandry		859395992.00		859395992.00		0.00		164550025100
			2402	Soil and Water Conservation		89239709.00		89239709.00		0.00		884338000
			2403	Animal Husbandry		1045789740.00		1045789740.00		0.00		11977785000
			2405	Fisheries		60887577.00		60887577.00		0.00		1029976500
			2406	Forestry and Wild Life		2142157530.00		2142157530.00		0.00		18979764200
			2408	Food, Storage And Warehousing		76248323.00		76248323.00		0.00		15265170000
			2425	Co-Operation		159170932.00		159170932.00		0.00		13627631000
				Sub Sub Sector Total:		4432889803.00		4432889803.00				
				Sub Sector Total:		4432889803.00		4432889803.00				
	b		2501	Special Programmes for Rural Development		965319500.00		965319500.00		0.00		6103672000
			2505	Rural Employment		4651250.00		4651250.00		0.00		25093023000
			2515	Other Rural Development Programmes		1756391087.00		1756391087.00		0.00		70304051000

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1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERC	b			Sub Sub Sector Total:		2726361837.00		2726361837.00				
				Sub Sector Total:		2726361837.00		2726361837.00				
	d		2700	Major Irrigation		253743845.00		253743845.00		0.00		2599448000
			2701	Major and Medium Irrigation		889001639.00		889001639.00		0.00		6035683000
			2702	Minor Irrigation		149960423.00		149960423.00		0.00		1932633000
			2705	Command Area Development		11554319.00		11554319.00		0.00		224664200
				Sub Sub Sector Total:		1304260226.00		1304260226.00				
				Sub Sector Total:		1304260226.00		1304260226.00				
	e		2801	Power		11200321534.00		11200321534.00		0.00		168121281000
			2810	Non- Conventional Sources of Energy		2441463.00		2441463.00		0.00		2713100000
				Sub Sub Sector Total:		11202762997.00		11202762997.00				
				Sub Sector Total:		11202762997.00		11202762997.00				
	f		2851	Village and Small Industries		748903211.00		748903211.00		0.00		9683390000
			2853	Non Ferrous Mining and Metallurgical Industries		563723107.00		563723107.00		0.00		14627557000
				Sub Sub Sector Total:		1312626318.00		1312626318.00				
				Sub Sector Total:		1312626318.00		1312626318.00				
	g		3054	Roads and Bridges		879135776.00		879135776.00		0.00		13990865000
				Sub Sub Sector Total:		879135776.00		879135776.00				
				Sub Sector Total:		879135776.00		879135776.00				
	i		3425	Other Scientific Research		14183000.00		14183000.00		0.00		1909637000
				Sub Sub Sector Total:		14183000.00		14183000.00				
				Sub Sector Total:		14183000.00		14183000.00				
	j		3451	Secretariat -Economic Services		44160625.00		44160625.00		0.00		506734100
			3452	Tourism		62607371.00		62607371.00		0.00		1333578000
			3454	Census, Surveys and Statistics		55337623.00		55337623.00		0.00		918150000
			3475	Other General Economic Services		32174739.00		32174739.00		0.00		288696100
				Sub Sub Sector Total:		194280358.00		194280358.00				
				Sub Sector Total:		194280358.00		194280358.00				
				Sector Total:		22066500315.00		22066500315.00				
ERD			3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions		3619228976.00		3619228976.00		0.00		74872857000
				Sub Sub Sector Total:		3619228976.00		3619228976.00				
				Sub Sector Total:		3619228976.00		3619228976.00				
				Sector Total:		3619228976.00		3619228976.00				
TOTAL - Revenue Expenditure						101032588615		101032588615.00				
2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECA			4059	Capital Outlay On Public Works		118589743.00		118589743.00		0.00		6126935500
				Sub Sub Sector Total:		118589743.00		118589743.00				
				Sub Sector Total:		118589743.00		118589743.00				
				Sector Total:		118589743.00		118589743.00				
ECB	b		4210	Capital Outlay On Medical And Public Health		99352829.00		99352829.00		0.00		13226318000
				Sub Sub Sector Total:		99352829.00		99352829.00				
				Sub Sector Total:		99352829.00		99352829.00				
	c		4215	Capital Outlay On Water Supply And Sanitation		1796269723.00		1796269723.00		0.00		26540267000

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2.Capital Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECB	c		4217	Capital Outlay On Urban Development		310000000.00		310000000.00		0.00		10894711000
				Sub Sub Sector Total:		2106269723.00		2106269723.00				
				Sub Sector Total:		2106269723.00		2106269723.00				
	e		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		43749525.00		43749525.00		0.00		15936401000
				Sub Sub Sector Total:		43749525.00		43749525.00				
				Sub Sector Total:		43749525.00		43749525.00				
				Sector Total:		2249372077.00		2249372077.00				
ECC	a		4406	Capital Outlay on Forestry and Wild Life		310550520.00		310550520.00		0.00		5069294000
				Sub Sub Sector Total:		310550520.00		310550520.00				
				Sub Sector Total:		310550520.00		310550520.00				
	b		4515	Capital Outlay on other Rural Development Programmes		2192652059.00		2192652059.00		0.00		48320238000
				Sub Sub Sector Total:		2192652059.00		2192652059.00				
				Sub Sector Total:		2192652059.00		2192652059.00				
	d		4700	Capital Outlay on Major Irrigation		3655048188.00		3655048188.00		0.00		80291399300
			4701	Capital Outlay on Major and Medium Irrigation		461553264.00		461553264.00		0.00		15718996100
			4702	Capital Outlay on Minor Irrigation		173272525.00		173272525.00		0.00		5008847300
				Sub Sub Sector Total:		4289873977.00		4289873977.00				
				Sub Sector Total:		4289873977.00		4289873977.00				
	e		4801	Capital Outlay on Power Projects		106081595.00		106081595.00		0.00		3480652000
				Sub Sub Sector Total:		106081595.00		106081595.00				
				Sub Sector Total:		106081595.00		106081595.00				
	g		5053	Capital Outlay On Civil Aviation		20000000.00		20000000.00		0.00		1005001000
			5054	Capital Outlay on Roads and Bridges		3048308523.00		3048308523.00		0.00		75596905600
				Sub Sub Sector Total:		3068308523.00		3068308523.00				
				Sub Sector Total:		3068308523.00		3068308523.00				
				Sector Total:		9967466674.00		9967466674.00				
TOTAL - Capital Expenditure						12335428494		12335428494.00				

3.Loans

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECE			6003	Internal Debt Of The State Government		621490000.00		621490000.00		0.00		134395492000
			6004	Loans And Advances From The Central Government		425584902.00		425584902.00		0.00		13637881000
				Sub Sub Sector Total:		1047074902.00		1047074902.00				
				Sub Sector Total:		1047074902.00		1047074902.00				
				Sector Total:		1047074902.00		1047074902.00				
TOTAL - Loans						1047074902		1047074902.00				
TOTAL - Expenditure						114415092011		114415092011				
TOTAL (Part I : CONSOLIDATED FUND)						114415092011		114415092011				

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	State Provident Funds	3997245404.00	3997245404.00	370506004.00	370506004.00	3626739400.00	3626739400.00	
				Sub Sub Sector Total:	3997245404.00	3997245404.00	370506004.00	370506004.00	3626739400.00	3626739400.00	
				Sub Sector Total:	3997245404.00	3997245404.00	370506004.00	370506004.00	3626739400.00	3626739400.00	
	c		8011	Insurance And Pension Funds	180639710.00	180639710.00	25252079.00	25252079.00	155387631.00	155387631.00	
				Sub Sub Sector Total:	180639710.00	180639710.00	25252079.00	25252079.00	155387631.00	155387631.00	
				Sub Sector Total:	180639710.00	180639710.00	25252079.00	25252079.00	155387631.00	155387631.00	
				Sector Total:	4177885114	4177885114.00	395758083.00	395758083.00	3782127031.00	3782127031.00	
PAK	a		8342	Other Deposits	9780.00	9780.00	1315814.00	1315814.00	-1306034.00	-1306034.00	
				Sub Sub Sector Total:	9780.00	9780.00	1315814.00	1315814.00	-1306034.00	-1306034.00	
				Sub Sector Total:	9780.00	9780.00	1315814.00	1315814.00	-1306034.00	-1306034.00	
	b		8443	Civil Deposits	1155952430.00	1155952430.00	4332761496.00	4332761496.00	-3176809066.00	-3176809066.00	
			8448	Deposits Of Local Funds	331932075.00	331932075.00	0.00		331932075.00	331932075.00	
			8449	Other Deposits	20027175496.00	20027175496.00	0.00		20027175496.00	20027175496.00	
				Sub Sub Sector Total:	21515060001.00	21515060001.00	4332761496.00	4332761496.00	17182298505.00	17182298505.00	
				Sub Sector Total:	21515060001.00	21515060001.00	4332761496.00	4332761496.00	17182298505.00	17182298505.00	
	c		8550	Civil Advances	0.00	0.00	0.00	0.00	0.00	0.00	
				Sub Sub Sector Total:	0.00	0.00	0.00	0.00	0.00	0.00	
				Sub Sector Total:	0.00	0.00	0.00	0.00	0.00	0.00	
				Sector Total:	21515069781	21515069781.00	4334077310.00	4334077310.00	17180992471.00	17180992471.00	
PAL	b		8658	Suspense Accounts	20829243639.00	20829243639.00	390527307.00	390527307.00	20438716332.00	20438716332.00	
				Sub Sub Sector Total:	20829243639.00	20829243639.00	390527307.00	390527307.00	20438716332.00	20438716332.00	
				Sub Sector Total:	20829243639.00	20829243639.00	390527307.00	390527307.00	20438716332.00	20438716332.00	
	c		8670	Cheques And Bills	86913397508.00	86913397508.00	70945138079.00	70945138079.00	15968259429.00	15968259429.00	
			8671	Departmental Balances	474443.00	474443.00	39281.00	39281.00	435162.00	435162.00	
			8673	Cash Balance Investment Account	191024311367.20	191024311367.20	152985147969.00	152985147969.00	38039163398.20	38039163398.20	
			8675	Deposits With Reserve Bank	123389553810.31	123389553810.31	123389553810.31	123389553810.31	0.00	0.00	
				Sub Sub Sector Total:	401327737128.51	401327737128.51	347319879139.31	347319879139.31	54007857989.20	54007857989.20	
				Sub Sector Total:	401327737128.51	401327737128.51	347319879139.31	347319879139.31	54007857989.20	54007857989.20	
				Sector Total:	422156980767.51	422156980767.51	347710406446.31	347710406446.31	74446574321.20	74446574321.20	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	5928592606.51	5928592606.51	5013929516.51	5013929516.51	914663090.00	914663090.00	
				Sub Sub Sector Total:	5928592606.51	5928592606.51	5013929516.51	5013929516.51	914663090.00	914663090.00	
				Sub Sector Total:	5928592606.51	5928592606.51	5013929516.51	5013929516.51	914663090.00	914663090.00	
	b		8793	Inter State Suspense Account	0.00		116717739.00	116717739.00	-116717739.00	-116717739.00	
				Sub Sub Sector Total:	0.00		116717739.00	116717739.00	-116717739.00	-116717739.00	
				Sub Sector Total:	0.00		116717739.00	116717739.00	-116717739.00	-116717739.00	
				Sector Total:	5928592606.51	5928592606.51	5130647255.51	5130647255.51	797945351.00	797945351.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					453778528269.02	453778528269.02	357570889094.82	357570889094.82	96207639174.20	96207639174.20	
Grand Expenditure and Progressive Total:					471985981105.82	471985981105.82		Grand Receipt and Progressive Total:	516771454524.13	516771454524.13	