Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2011 Parliament/State/Union Territory Legislatures 02 State/Union Territory Legislatures 101 Legislative Assembly 0001 (01) Members of Legislature									
	General-Voted-	18,83,38,000			18,83,38,000	11,67,77,706	1,34,60,955	8,50,21,249	10,33,16,751	45.14
	0002 (02) Speaker and Deputy Speaker									
	General-Charged-	1,97,86,000			1,97,86,000	1,11,24,092	3,53,630	90,82,150	1,07,03,850	45.90
	0003 (03) Discretionary Grant by Speaker/Deputy Speaker									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	28,00,000			28,00,000	19,06,500	10,13,600	19,07,100	8,92,900	68.11
	0004 (04) Chief Whip and Deputy Chief Whip									
	General-Voted-	1,25,34,000			1,25,34,000	72,97,214	5,59,777	57,96,563	67,37,437	46.25
	0005 (05) Discretionary Grant by Chief Whip									
	General-Voted-	4,00,000			4,00,000		0	4,00,000		100.00
	0006 (06) Leader of Opposition									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	71,22,000			71,22,000	50,04,792	2,04,000	23,21,208	48,00,792	32.59
	0007 (07) Discretionary Grant by Leader of Opposition									
	General-Voted-	2,00,000			2,00,000		0	2,00,000		100.00
	0008 (08) Chairman of Standing Committee									
	General-Voted-	1,68,90,000			1,68,90,000	1,68,90,000	0		1,68,90,000	0.00
	0009 (09) Discretionery grant by Chairman Standing Committee									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0010 (10) Opposition Chief Whip									
	General-Voted-	67,22,000			67,22,000	42,10,590	5,41,760	30,53,170	36,68,830	45.42
	0011 (11) Discretionery Grant Of Opposition Chief Whip									
	General-Voted-	2,00,000			2,00,000		0	2,00,000		100.00
	0012 (12) Discretionery Grant by MLAs									

Monthly Appropriation Accounts
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,00,00,000			6,00,00,000	1,28,00,000	0	4,72,00,000	1,28,00,000	78.67
	0013 (13) Legislative forum for HIV/Aids									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	103 Legislative Secretariat 0001 (01) Secretariat Establishment									
	General-Voted-	90,76,68,000			90,76,68,000	62,24,62,659	8,20,47,834	36,72,53,175	54,04,14,825	40.46
	0002 (02) Contribution to the									

Monthly Appropriation Accounts
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Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalaya Branch Commonwealth Parliamentary Association									
	General-Voted-	8,00,000			8,00,000	55,354	0	7,44,646	55,354	93.08
	0004 (04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.									
	General-Voted-	6,00,000			6,00,000	6,00,000	5,00,000	5,00,000	1,00,000	83.33
	0005 (05) Contribution to the NERCPA									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

Monthly Appropriation Accounts
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Purchase of Vehicles & Computers									
	General-Voted-	69,00,000			69,00,000	69,00,000	0		69,00,000	0.00
	0009 (09)Digitalisation of State Legislative records									
	General-Voted-	2,02,32,000			2,02,32,000	1,93,43,196	17,16,932	26,05,736	1,76,26,264	12.88
	800 Other Expenditure 0001 (01) Common fund set up by Presiding Officer' Forum for Assisting small states to host									

01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	conferences									
	General-Voted-	8,00,000			8,00,000	6,00,000	0	2,00,000	6,00,000	25.00
	0004 (04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0006 (06) Purchase of 60 Nos. Laptops for MLAs									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
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Date : *05-DEC-2019 01:10 PM*

01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
2	2058 Stationery and Printing 103 Government Presses 0007 (01) Meghalaya Legislative Assembly Printing Press									
	General-Voted-	10,51,80,000			10,51,80,000	6,97,31,978	30,14,626	3,84,62,648	6,67,17,352	36.57
	0008 (02) Papers									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0009 (03) Printing Materials									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
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Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0001 (01) Meghalaya Legislative Assembly Press									
	General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2011	General-Voted-	1,24,15,06,000	0	0	1,24,15,06,000	82,40,81,399	9,99,79,338	51,74,03,939	72,41,02,061	41.68
	General-Charged-	1,97,86,000	0	0	1,97,86,000	1,11,24,092	4,19,150	90,81,058	1,07,04,942	45.9
2058	General-Voted-	10,81,80,000	0	0	10,81,80,000	7,27,31,978	30,14,626	3,84,62,648	6,97,17,352	35.55
4058	General-Voted-	40,00,000	0	0	40,00,000	40,00,000	0	0	40,00,000	0
Grant Total										
General-Voted-		1,35,36,86,000	0	0	1,35,36,86,000	90,08,13,377	10,29,93,964	55,58,66,587	79,78,19,413	41.06
General-Charged-		1,97,86,000	0	0	1,97,86,000	1,11,24,092	4,19,150	90,81,058	1,07,04,942	45.9

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

02	Governor									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2012 President, Vice President/Governor, Administrator of Union Territories 03 Governor/Administrator of Union Territories 001 Direction and Administration 0001 (01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Charged-	59,00,000			59,00,000	28,31,902	7,79,720	38,47,818	20,52,182	65.22
	090 Secretariat 0001 (01) Secretariat									
	General-Charged-	2,41,00,000			2,41,00,000	1,75,36,977	12,20,166	77,83,189	1,63,16,811	32.30

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	101 Emoluments and allowances of the Governor,Administrator of Union Territories 0001 (01) Emoluments of the Governor									
	General-Charged-	30,00,000			30,00,000	10,02,094	2,86,152	22,84,058	7,15,942	76.14
	102 Discretionary Grants 0001 (01) Discretionary Grant by Governor									
	General-Charged-	42,00,000			42,00,000	38,58,600	1,44,150	4,85,550	37,14,450	11.56

02 Governor

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Development Grant by the Governor									
	General-Charged-	53,00,000			53,00,000	49,00,000	0	4,00,000	49,00,000	7.55
	103 Household Establishment 0001 (01) General Establishment									
	General-Charged-	2,76,18,000			2,76,18,000	1,26,72,723	21,49,515	1,70,94,792	1,05,23,208	61.90
	0002 (02) Renewal of Furnishing of the Government House at Shillong (including Peak Cottage)									

02 Governor

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0003 (03) Maintenance and repairs of furnishings of official residences									
	General-Charged-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0004 (04) Purchase of State Motor Cars									
	General-Charged-	25,00,000			25,00,000	25,00,000	48,61,800	48,61,800	-23,61,800	194.47
	0005 (05) Entertainment Allowances									

02	Governor									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	50,000			50,000	50,000	0		50,000	0.00
	105 Medical Facilities 0001 (01) Medical Facilities									
	General-Charged-	21,20,000			21,20,000	11,84,942	2,95,219	12,30,277	8,89,723	58.03
	106 Entertainment Expenses 0001 (01) Entertainment Expenses									
	General-Charged-	29,00,000			29,00,000	15,59,331	2,01,726	15,42,395	13,57,605	53.19

02	Governor									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	107 Expenditure from Contract Allowance 0001 (01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and handymen									
	General-Charged-	11,80,000			11,80,000	2,65,467	1,25,200	10,39,733	1,40,267	88.11
	108 Tour Expenses 0001 (01) Expenditure on tours by the Governor and for staff									
	General-Charged-	65,00,000			65,00,000	24,09,626	7,07,957	47,98,331	17,01,669	73.82
	800 Other Expenditure 0001 (01) Traveling and equipment allowances of the Governor on appointment									
	General-Charged-	5,00,000			5,00,000	4,10,994	0	89,006	4,10,994	17.80

02	Governor									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Maintenance and repairs of the official residences of the Governor									
	General-Charged-	17,55,000			17,55,000	38,642	92,189	18,08,547	-53,547	103.05
	0004 (04) Maintenance of other residential/non- residential buildings									
	General-Charged-	2,82,18,000			2,82,18,000	2,43,11,559	36,88,325	75,94,766	2,06,23,234	26.91
	0005 (05) Expenditure on Government House Gardens (including the establishment of Overseer and									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
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Grant No. & Description

02 Governor

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Mali)									
	General-Charged-	1,32,47,000			1,32,47,000	43,71,239	12,83,494	1,01,59,255	30,87,745	76.69

Major Head Wise total

2012	General-Charged-	12,97,38,000	0	0	12,97,38,000	8,05,54,096	1,58,35,613	6,50,19,517	6,47,18,483	50.12

Grant Total

General-Charged-		12,97,38,000	0	0	12,97,38,000	8,05,54,096	1,58,35,613	6,50,19,517	6,47,18,483	50.12

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

02	Governor								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

03 Council of Ministers,Other Administrative Services etc.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2013 Council of Ministers									
	101 Salary of Ministers and Deputy Ministers									
	0001 (01) Chief Minister									
	General-Voted-				0		0			0.00
	0002 (02) Ministers and Ministers of State									
	General-Voted-				0		0			0.00
	0003 (03) Deputy Ministers/ Parliamentary Secretaries									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

03 Council of Ministers,Other Administrative Services etc.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Entertainment and Hospitality Expenses 0001 (01) Chief Minister									
	General-Voted-				0		0			0.00
	0002 (02) Ministers and Ministers of State									
	General-Voted-				0		0			0.00
	0003 (03) Deputy Ministers/Parliamentary Secretaries									

03 Council of Ministers,Other Administrative Services etc.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	105 Discretionary grant by Ministers 0001 (01) Chief Minister									
	General-Voted-				0		0			0.00
	0002 (02) Ministers and Ministers of State									
	General-Voted-				0		0			0.00
	0003 (03) Deputy									

03	Council of Ministers,Other Administrative Services etc.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Ministers/Parliamentary Secretaries									
	General-Voted-				0		0			0.00
	0004 (04) Chief Minister's Special Grants									
	General-Voted-	1,00,00,000			1,00,00,000		0	1,00,00,000		100.00
	108 Tour Expenses 0001 (01) Chief Minister									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

03 Council of Ministers,Other Administrative Services etc.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Minister and Minister of State									
	General-Voted-				0		0			0.00
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Chief Minister									
	General-Voted-	4,85,00,000			4,85,00,000	4,38,50,677	26,66,084	73,15,407	4,11,84,593	15.08

03	Council of Ministers,Other Administrative Services etc.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									
	General-Voted-				0		0			0.00
2	2052 Secretariat-General Services 090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted-	3,38,30,000			3,38,30,000	2,36,87,251	15,96,087	1,17,38,836	2,20,91,164	34.70

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

03 Council of Ministers,Other Administrative Services etc.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2013	General-Voted-	5,85,00,000	0	0	5,85,00,000	4,38,50,677	26,66,084	1,73,15,407	4,11,84,593	29.6
2052	General-Voted-	3,38,30,000	0	0	3,38,30,000	2,36,87,251	15,96,087	1,17,38,836	2,20,91,164	34.7
Grant Total										
General-Voted-		9,23,30,000	0	0	9,23,30,000	6,75,37,928	42,62,171	2,90,54,243	6,32,75,757	31.47

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

04 Administration of Justice

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2014 Administration of Justice 102 High Courts 0001 (01) Judges of High Court/Bench									
	General-Charged-	6,51,74,000			6,51,74,000	5,84,97,280	21,88,993	88,65,713	5,63,08,287	13.60
	0002 (02) High Court/Bench Office									
	General-Charged-	11,21,60,000			11,21,60,000	5,90,35,313	86,31,032	6,17,55,719	5,04,04,281	55.06
	0003 (03) Judicial Academy									
	General-Charged-	1,54,00,000			1,54,00,000	1,24,66,177	6,51,089	35,84,912	1,18,15,088	23.28

04 Administration of Justice

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) High Court Legal Services Committee									
	General-Charged-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	105 Civil and Session Courts 0001 (01) District And Sessions Judges Including Munsif Courts Etc.,									
	General-Voted-	10,40,70,000			10,40,70,000	7,20,27,523	96,02,726	4,16,45,203	6,24,24,797	40.02
	108 Criminal Courts 0001 (01) Courts of Deputy									

04 Administration of Justice

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Commissioner, his Assistants.,etc									
	Sixth-Schedule-Voted	2,60,80,000			2,60,80,000	2,60,80,000	38,26,140	2,51,22,765	9,57,235	96.33
	0002 (02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.									
	Sixth-Schedule-Voted	1,40,90,000			1,40,90,000	1,40,90,000	3,97,276	37,93,331	1,02,96,669	26.92
	0003 (03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate									
	General-Voted-	10,58,00,000			10,58,00,000	8,39,00,565	32,33,303	2,51,32,738	8,06,67,262	23.75

Major Head Wise total

04 Administration of Justice

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	114 Legal Advisers and Counsels									
	0001 (01) Advocate General & Additional Advocate General and their Offices									
	General-Voted-	1,79,00,000			1,79,00,000	91,80,701	16,06,269	1,03,25,568	75,74,432	57.68
	0002 (02) Legal Remembrancer & his Office									
	General-Voted-	2,13,50,000			2,13,50,000	1,87,92,576	71,68,264	97,25,688	1,16,24,312	45.55
	Sixth-Schedule-Voted	2,73,00,000			2,73,00,000	2,73,00,000	54,51,476	94,86,187	1,78,13,813	34.75

04 Administration of Justice

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Public Prosecutor\Govt. Advocates etc.,									
	General-Voted-	50,00,000			50,00,000	36,68,000	1,28,21,700	1,41,53,700	-91,53,700	283.07
	0004 (04) Public Prosecutor/Govt. Pleaders etc.,									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	1,22,65,300	1,29,69,440	-39,69,440	144.10
	0005 (05) Senior Govt. Advocates & their offices									
	General-Voted-	45,00,000			45,00,000	37,14,064	3,95,452	11,81,388	33,18,612	26.25
	800 Other Expenditure									

04 Administration of Justice

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Legal Aid to the Poor & Ex-Service men									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0003 (03) Grants to Bar Association/Library/Law etc.,									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0004 (04) State Law Commision									
	General-Voted-	1,02,00,000			1,02,00,000	66,92,919	4,14,152	39,21,233	62,78,767	38.44
	0006 (06) Meghalaya State Legal									

04 Administration of Justice

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Services Authority									
	General-Voted-	1,11,80,000			1,11,80,000	47,52,624	32,96,824	97,24,200	14,55,800	86.98
	0007 (07) Upgradation of Standard of Administration of Justice recommended by the 11th Finance Commission.									
	General-Voted-	29,45,00,000			29,45,00,000	29,45,00,000	0		29,45,00,000	0.00
	0009 (09) Permanent Lok Adalat									
	General-Voted-	1,02,50,000			1,02,50,000	1,00,04,000	50,000	2,96,000	99,54,000	2.89

04 Administration of Justice

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (07) Upgradation Of Standard Of Admn. Of Justice Recomended By The 12th/13th Finance Commission.									
	General-Voted-				0		0			0.00
	0012 (10) District Legal Services Authority under Meghalaya State Legal Services Authority									
	General-Voted-	23,50,000			23,50,000	18,98,897	75,603	5,26,706	18,23,294	22.41
	0013 (11) Strengthening of the judicial system as recommended by 14th									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

04 Administration of Justice

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Finance Commission									
	General-Voted-	1,00,000			1,00,000	1,00,000	3,13,03,811	3,13,03,811	-3,12,03,811	31303.81
2014	General-Voted-	59,05,00,000	0	0	59,05,00,000	51,24,33,367	9,19,08,296	19,94,11,970	39,10,88,030	33.77
	General-Charged-	19,34,34,000	0	0	19,34,34,000	13,06,98,770	1,14,71,114	7,42,06,344	11,92,27,656	38.36
	Sixth-Schedule-Voted	7,64,70,000	0	0	7,64,70,000	7,64,70,000	9,19,08,296	19,94,11,970	-12,29,41,970	260.77

Grant Total

General-Voted-	59,05,00,000	0	0	59,05,00,000	51,24,33,367	9,19,08,296	19,94,11,970	39,10,88,030	33.77
General-Charged-	19,34,34,000	0	0	19,34,34,000	13,06,98,770	1,14,71,114	7,42,06,344	11,92,27,656	38.36
Sixth-Schedule-Voted	7,64,70,000	0	0	7,64,70,000	7,64,70,000	9,19,08,296	19,94,11,970	-12,29,41,970	260.77

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

04	Administration of Justice								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

05 Elections

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2015 Elections 102 Electoral Officers 0001 (01) Chief Electoral Officer and his establishment at Headquarter									
	General-Voted-	2,44,10,000			2,44,10,000	1,27,17,878	19,40,996	1,36,33,118	1,07,76,882	55.85
	0002 (02) Election Officers and Office establishment in the Districts									
	Sixth-Schedule-Voted	7,76,54,000			7,76,54,000	7,76,54,000	41,23,975	2,71,70,866	5,04,83,134	34.99
	0003 (03) Election Officers and office establishment in the Sub-Division									
	Sixth-Schedule-Voted	2,01,91,000			2,01,91,000	2,01,91,000	11,07,848	72,96,034	1,28,94,966	36.14

05 Elections

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs)									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	103 Preparation and Printing of Electoral rolls									
	0001 (01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliamentary Constituencies.									
	General-Voted-	1,95,88,000			1,95,88,000	1,68,27,299	3,97,258	31,57,959	1,64,30,041	16.12
	Sixth-Schedule-Voted	7,21,20,000			7,21,20,000	7,21,20,000	48,39,118	3,33,71,510	3,87,48,490	46.27

05 Elections

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on Photo identity Cards to voters									
	General-Voted-	1,49,50,000			1,49,50,000	1,49,50,000	0		1,49,50,000	0.00
	Sixth-Schedule-Voted	1,18,37,000			1,18,37,000	1,18,37,000	0	16,77,402	1,01,59,598	14.17
	0003 (03) Expenditure on Booth Level Officer and Assistance Booth Level Officers									
	General-Voted-	1,49,70,000			1,49,70,000	1,49,70,000	0		1,49,70,000	0.00
	Sixth-Schedule-Voted	2,57,91,000			2,57,91,000	2,57,91,000	0	-8,000	2,57,99,000	-0.03
	0004 (04) Expenditure on Voter									

05 Elections

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Awerness and Voters Education									
	General-Voted-	1,61,50,000			1,61,50,000	1,61,50,000	0		1,61,50,000	0.00
	Sixth-Schedule-Voted	80,25,000			80,25,000	80,25,000	0		80,25,000	0.00
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously									
	0001 (01) Expenditure on election to Lok Sabha and State Legislative Assembly when held simultaneously									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	1,05,50,000			1,05,50,000	1,05,50,000	0		1,05,50,000	0.00

05 Elections

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on Bye-Election to Lok Sabha and State Legislative Assembly when held simultaneously									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	97,10,000			97,10,000	97,10,000	0		97,10,000	0.00
	105 Charges for conduct of elections to Parliament									
	0001 (01) Expenditure on Election to Lok Sabha and Rajya Sabha									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	7,26,95,000			7,26,95,000	7,26,95,000	0		7,26,95,000	0.00
	0002 (02) Expenditure on bye-electionto the LS/RS									

05 Elections

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	Sixth-Schedule-Voted	1,27,20,000			1,27,20,000	1,27,20,000	0		1,27,20,000	0.00
	0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers									
	Sixth-Schedule-Voted	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0004 (04) Expenditure on Voters Awareness Campaign									
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	106 Charges for conduct									

05	Elections									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of elections to State/ Union Territory Legislature									
	0001 (01) Expenditure on Election to State Legislative Assembly									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	Sixth-Schedule-Voted	3,44,89,000			3,44,89,000	3,44,89,000	0	-2,044	3,44,91,044	-0.01
	0002 (02) Expenditure on bye-election to the State Legislative Assembly									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	Sixth-Schedule-Voted	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00

05	Elections									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,68,00,000			2,68,00,000	2,68,00,000	0		2,68,00,000	0.00
	0004 (04) Expenditure on Voters Awareness Campaign									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	107 Election Tribunals 0001 (01) Election Tribunals									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	800 Other Expenditure (01) Ex-Gratia payment to Govt.									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

05 Elections

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 servant etc. detailed for Election duties for loss of personal properties due to fire etc.									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	Sixth-Schedule-Voted	64,00,000			64,00,000	64,00,000	0		64,00,000	0.00

Major Head Wise total

2015	General-Voted-	11,39,68,000	0	0	11,39,68,000	9,95,15,177	1,24,09,195	8,62,96,845	2,76,71,155	75.72
	Sixth-Schedule-Voted	39,27,82,000	0	0	39,27,82,000	39,27,82,000	1,24,09,195	8,62,96,845	30,64,85,155	21.97

Grant Total

General-Voted-	11,39,68,000	0	0	11,39,68,000	9,95,15,177	1,24,09,195	8,62,96,845	2,76,71,155	75.72
Sixth-Schedule-Voted	39,27,82,000	0	0	39,27,82,000	39,27,82,000	1,24,09,195	8,62,96,845	30,64,85,155	21.97

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

05	Elections								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue									
	001 Direction and Administration									
	0001 (01) Establishment In Districts									
	General-Voted-	6,14,40,000			6,14,40,000	6,14,40,000	0		6,14,40,000	0.00
	Sixth-Schedule-Voted	6,33,10,000			6,33,10,000	6,33,10,000	18,90,100	1,42,71,377	4,90,38,623	22.54
	0003 (03) Payment due to M.E.S.E.B/Municipal Board									
	General-Voted-	2,80,000			2,80,000	1,71,525	28,928	1,37,403	1,42,597	49.07
	102 Survey and Settlement Operations									
	0001 (01) General and Controlling Establishment for Surveys.									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,51,72,000			1,51,72,000	1,02,57,138	8,05,109	57,19,971	94,52,029	37.70
	0002 (02) Drawing Section for Survey.									
	General-Voted-	33,29,000			33,29,000	23,27,948	1,67,374	11,68,426	21,60,574	35.10
	0003 (03) Reproduction Section for Survey.									
	General-Voted-	76,20,000			76,20,000	53,45,136	3,84,024	26,58,888	49,61,112	34.89
	0004 (04) Traverse Section for Surveys									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,76,29,000			4,76,29,000	3,44,53,347	22,00,112	1,53,75,765	3,22,53,235	32.28
	0005 (05) Establishment of Survey School.									
	General-Voted-	1,18,23,000			1,18,23,000	75,67,197	6,62,296	49,18,099	69,04,901	41.60
	0007 (07) Training for Survey Officers.									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0009 (09) State Boundary Demarcation and Pillar Construction.									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0010 (10) Training for MSC/MPS officers and other officers, etc									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	103 Land Records 0001 (01) Directorate Of Land Records									
	General-Voted-	1,52,35,000			1,52,35,000	1,09,67,278	6,65,796	49,33,518	1,03,01,482	32.38
	0002 (13) Procurement of surveys									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Equipment									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0006 (06) Land Tenure Research Cell for Land Reforms Legislation									
	General-Voted-	29,30,000			29,30,000	29,30,000	0		29,30,000	0.00
	0007 (07) Cadastral survey under the Directorate of Land Records and Surveys,etc									
	General-Voted-	6,46,84,000			6,46,84,000	5,05,94,049	21,89,785	1,62,79,736	4,84,04,264	25.17

Major Head Wise total

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms.									
	General-Voted-	7,63,65,000			7,63,65,000	5,82,57,808	30,37,704	2,11,44,896	5,52,20,104	27.69
	0010 (10) Establishment of a Cell for implementation of Metric System of Land Records.									
	General-Voted-	52,80,000			52,80,000	46,64,364	1,01,954	7,17,590	45,62,410	13.59
	(11) Land Reforms and Land									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 Records-Grant to the District Councils.									
	General-Voted-	85,00,000			85,00,000	85,00,000	0		85,00,000	0.00
	0014 (14) Computerisation of Land Records and Cadastral Maps.									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
2	2245 Relief on account of Natural Calamities 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts- State Disaster Response Fund 0003 (03) Transfer to 8121-General									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	and other Reserve Fund-122-SDRF									
	General-Voted-				0	-14,00,00,000	0	14,00,00,000	-14,00,00,000	0.00
	901 Deduct Amount Met From State Disaster Response Fund 0001 (01) Financial Assistance to the Victims of Natural Calamities									
	General-Voted-	29,00,00,000			29,00,00,000	29,00,00,000	0		29,00,00,000	0.00
	80 General 101 Centre for Training in disaster preparedness 0001 (01) Creation of Website for Disaster Management									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	12,66,000			12,66,000	12,66,000	0		12,66,000	0.00
	0002 (02) Training on Disaster Management									
	General-Voted-	31,22,000			31,22,000	31,22,000	0		31,22,000	0.00
	Sixth-Schedule-Voted	1,25,56,000			1,25,56,000	1,25,56,000	1,01,900	9,51,843	1,16,04,157	7.58
	0003 (03) Establishment of Libraries									
	General-Voted-	3,79,000			3,79,000	3,79,000	0		3,79,000	0.00
	102 Management of									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Natural Disasters, Contingency Plan in disaster prone areas 0003 (03) Human Resource Support in Disaster Management									
	General-Voted-	68,28,000			68,28,000	67,84,153	0	43,847	67,84,153	0.64
	Sixth-Schedule-Voted	1,65,95,000			1,65,95,000	1,65,95,000	9,60,086	64,81,466	1,01,13,534	39.06
	800 Other Expenditure 0001 (01) Human Resource support in Disaster Management									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0	2,38,742	-2,38,742	0.00

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2029	General-Voted-	33,01,87,000	0	0	33,01,87,000	26,73,75,790	1,21,33,182	8,73,25,669	24,28,61,331	26.45
		Sixth-Schedule-Voted	6,33,10,000	0	0	6,33,10,000	6,33,10,000	1,21,33,182	8,73,25,669	-2,40,15,669	137.93
	2245	General-Voted-	30,15,95,000	0	0	30,15,95,000	16,15,51,153	10,61,986	14,77,15,898	15,38,79,102	48.98
		Sixth-Schedule-Voted	2,91,51,000	0	0	2,91,51,000	2,91,51,000	10,61,986	14,77,15,898	-11,85,64,898	506.73
Grant Total											
General-Voted-			63,17,82,000	0	0	63,17,82,000	42,89,26,943	1,31,95,168	23,50,41,567	39,67,40,433	37.2
Sixth-Schedule-Voted			9,24,61,000	0	0	9,24,61,000	9,24,61,000	1,31,95,168	23,50,41,567	-14,25,80,567	254.21

Signature of
Branch Officer

Note:
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2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

07 Stamps and Registration

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2030 Stamps and Registration 01 Stamps-Judicial 101 Cost of Stamps 0001 (01) Manufacturing cost of Stamps supplied from Central Stamps Store									
	General-Voted-	69,03,000			69,03,000	69,03,000	0		69,03,000	0.00
	102 Expenses on Sale of Stamps 0001 (01) Commission/Discount to Stamps Vendors for sale of Stamps									
	General-Voted- Sixth-Schedule-Voted	60,000 90,000			60,000 90,000	60,000 90,000	0 0		60,000 90,000	0.00 0.00
	02 Stamps-Non-Judicial									

07 Stamps and Registration

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Cost of Stamps 0001 (01) Manufacturing cost of Stamps supplied from Central Stamps store.									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	102 Expenses on Sale of Stamps 0001 (01) Commission/Discount to Stamps Vendors for sale of Stamps.									
	General-Voted- Sixth-Schedule-Voted	55,000 1,02,000			55,000 1,02,000	55,000 1,02,000	0 0		55,000 1,02,000	0.00 0.00
	03 Registration 001 Direction and Administration 0001 (01) Headquaarters level staff									

07 Stamps and Registration

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,50,000			4,50,000	4,50,000	0		4,50,000	0.00
	0002 (02) District Registration offices									
	Sixth-Schedule-Voted	3,38,65,000			3,38,65,000	3,38,65,000	15,81,208	1,16,25,149	2,22,39,851	34.33

Major Head Wise total

2030	General-Voted-	1,34,68,000	0	0	1,34,68,000	1,34,68,000	15,81,208	1,16,25,149	18,42,851	86.32
	Sixth-Schedule-Voted	3,40,57,000	0	0	3,40,57,000	3,40,57,000	15,81,208	1,16,25,149	2,24,31,851	34.13

Grant Total

General-Voted-	1,34,68,000	0	0	1,34,68,000	1,34,68,000	15,81,208	1,16,25,149	18,42,851	86.32
Sixth-Schedule-Voted	3,40,57,000	0	0	3,40,57,000	3,40,57,000	15,81,208	1,16,25,149	2,24,31,851	34.13

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

07	Stamps and Registration								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

08 State Excise

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2039 State Excise 001 Direction and Administration 0001 (01) Headquarters Establishment									
	General-Voted-	2,57,13,000			2,57,13,000	1,82,67,995	11,86,670	86,31,675	1,70,81,325	33.57
	0002 (02) Enforcement branch									
	General-Voted-	1,49,38,000			1,49,38,000	97,78,795	8,78,926	60,38,131	88,99,869	40.42
	0003 (03) District Establishment									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	17,12,56,000			17,12,56,000	17,12,56,000	1,33,63,802	8,94,34,548	8,18,21,452	52.22

08	State Excise									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Assistance									
	General-Voted-				0		0			0.00
	0010 (10) Computerisation in Excise									
	General-Voted-	11,50,000			11,50,000	11,50,000	0		11,50,000	0.00
	0011 (11) Chemical Examiner Attached To Headquarter.									
	General-Voted-	21,29,000			21,29,000	21,29,000	0		21,29,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

08 State Excise

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.									
	General-Voted-	49,98,000			49,98,000	37,80,404	6,05,578	18,23,174	31,74,826	36.48

Major Head Wise total

2039	General-Voted-	4,89,28,000	0	0	4,89,28,000	3,51,06,194	1,60,34,976	10,66,98,797	-5,77,70,797	218.07
	Sixth-Schedule-Voted	17,12,56,000	0	0	17,12,56,000	17,12,56,000	1,60,34,976	10,66,98,797	6,45,57,203	62.3

Grant Total

General-Voted-	4,89,28,000	0	0	4,89,28,000	3,51,06,194	1,60,34,976	10,66,98,797	-5,77,70,797	218.07
Sixth-Schedule-Voted	17,12,56,000	0	0	17,12,56,000	17,12,56,000	1,60,34,976	10,66,98,797	6,45,57,203	62.3

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

08	State Excise								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

09 Sales Tax,Other Taxes and Duties on Commodities and Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2040 Taxes on Sales, Trade etc. 001 Direction and Administration 0001 (01) Directorate Level Organisation									
	General-Voted-	7,66,25,000			7,66,25,000	5,33,57,803	39,10,761	2,71,77,958	4,94,47,042	35.47
	0003 (03) VAT related Publicity/Awareness Campaign									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0004 (04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	6,00,000			6,00,000	5,47,552	18,278	70,726	5,29,274	11.79
	Sixth-Schedule-Voted	7,05,000			7,05,000	7,05,000	71,448	3,26,010	3,78,990	46.24

09 Sales Tax,Other Taxes and Duties on Commodities and Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Computerisation for Value Added Tax (VAT)									
	General-Voted-	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0006 (06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the State Level Board/Council etc. under MCRM									
	General-Voted-	67,01,000			67,01,000	50,72,623	2,09,539	18,37,916	48,63,084	27.43
	0007 (07) Mission Mode of Project for Computerization Taxes									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

09 Sales Tax,Other Taxes and Duties on Commodities and Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administration for the State of Meghalaya									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0008 (08) Implementation of Goods and Services Tax									
	General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	101 Collection Charges 0001 (01) District level Offices									
	Sixth-Schedule-Voted	18,91,30,000			18,91,30,000	18,91,30,000	1,47,20,175	8,76,72,905	10,14,57,095	46.36

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

09 Sales Tax,Other Taxes and Duties on Commodities and Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Enforcement Branch									
	General-Voted-	79,30,000			79,30,000	61,23,248	3,27,009	21,33,761	57,96,239	26.91
	Sixth-Schedule-Voted	3,08,65,000			3,08,65,000	3,08,65,000	25,20,142	1,66,74,988	1,41,90,012	54.03
2	2045 Other Taxes and Duties on Commodities and Services 102 Collection Charges-Betting Tax 0001 (01) Expenditure on Printing of Tickets for Teer Game "Thoh Team"									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

09 Sales Tax,Other Taxes and Duties on Commodities and Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2040	General-Voted-	10,21,56,000	0	0	10,21,56,000	7,54,01,226	2,17,77,352	13,58,94,264	-3,37,38,264	133.03
	Sixth-Schedule-Voted	22,07,00,000	0	0	22,07,00,000	22,07,00,000	2,17,77,352	13,58,94,264	8,48,05,736	61.57
2045	General-Voted-	0	0	0	0	0	0	0	0	0
Grant Total										
General-Voted-		10,21,56,000	0	0	10,21,56,000	7,54,01,226	2,17,77,352	13,58,94,264	-3,37,38,264	133.03
Sixth-Schedule-Voted		22,07,00,000	0	0	22,07,00,000	22,07,00,000	2,17,77,352	13,58,94,264	8,48,05,736	61.57

Signature of
Branch Officer

Note:
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2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2041 Taxes on Vehicles 001 Direction and Administration 0001 (01) Headquarter Organisation									
	General-Voted-	3,22,85,000			3,22,85,000	2,48,78,707	11,32,406	85,38,699	2,37,46,301	26.45
	0002 (02) Establishment of Secretary, State Transport Authority									
	General-Voted-	1,17,85,000			1,17,85,000	85,62,535	5,66,026	37,88,491	79,96,509	32.15
	0003 (03) Survey Cell									
	General-Voted-	41,60,000			41,60,000	31,52,086	1,70,963	11,78,877	29,81,123	28.34

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (04) Enforcement Machinery									
	General-Voted-	46,70,000			46,70,000	30,24,489	2,48,129	18,93,640	27,76,360	40.55
	0005 (05) Rehabilitation package of Meghalaya Transpost Corporation including Voluntary Retirement Scheme-04 Pension/Gratuity									
	General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0006 (06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)									

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,50,000			6,50,000	6,36,866	86,249	99,383	5,50,617	15.29
	0007 (07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation									
	General-Voted-	21,80,000			21,80,000	21,80,000	0		21,80,000	0.00
	0009 (09) Computerisation of the office of the Commissioner of Transport and District Offices									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Collection Charges 0001 (01) Establishment of District Transport Officers & Secy.etc.-									
	Sixth-Schedule-Voted	10,02,45,000			10,02,45,000	10,02,45,000	65,12,246	4,70,51,582	5,31,93,418	46.94
	0002 (02) Expenditure on account of District Councils Share etc.-									
	Sixth-Schedule-Voted	12,06,00,000			12,06,00,000	12,06,00,000	0		12,06,00,000	0.00
	0003 (03) Expenditure on account of road safety etc.-									
	Sixth-Schedule-Voted	84,50,000			84,50,000	84,50,000	1,00,678	1,00,678	83,49,322	1.19

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	102 Inspection of Motor Vehicles 0001 (01) Motor Vehicles Inspectors									
	Sixth-Schedule-Voted	1,38,55,000			1,38,55,000	1,38,55,000	5,95,879	41,28,661	97,26,339	29.80
	0002 (02) State Level Road Safety Council									
	General-Voted-	2,45,00,000			2,45,00,000	2,45,00,000	0		2,45,00,000	0.00
	800 Other Expenditure 0002 (02) Assistance to the Meghalaya Transport Corporation									
	General-Voted-	10,00,00,000			10,00,00,000	7,50,00,000	0	2,50,00,000	7,50,00,000	25.00

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2070 Other Administrative Services 114 Purchase and Maintenance of transport 0001 (01) Pooled Transport Organisation-									
	General-Voted-	4,97,28,000			4,97,28,000	3,80,12,683	19,12,410	1,36,27,727	3,61,00,273	27.40
	800 Other Expenditure 0001 (01) Operation Of Helicopter									

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Services-									
	General-Voted-	16,08,50,000			16,08,50,000	16,08,50,000	0		16,08,50,000	0.00
3	4552 Capital Outlay on North Eastern Areas 19 Transport 800 Other Expenditure 0001 (01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District									
	N.E.C Scheme General-Voted-	13,05,00,000			13,05,00,000	13,05,00,000	0		13,05,00,000	0.00
4	5053 Capital Outlay on Civil Aviation									

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	02 Air Ports 102 Aerodromes 0003 (03) Upgradation of Umroi Airport									
	Centrally Sponsored Schemes General-Voted-	1,70,00,00,000			1,70,00,00,000	1,70,00,00,000	0		1,70,00,00,000	0.00
	General-Voted-	4,80,00,000			4,80,00,000	4,80,00,000	0		4,80,00,000	0.00
5	5055 Capital Outlay on Road Transport 050 Lands and Buildings 0011 (11) Reconstruction of retaining walls and renovation for District office and Head Quarters									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Acquisition of Fleet 0004 (04) Purchase of Testing Equipments									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	800 Other Expenditure 0001 (01) Capital contribution to Meghalaya Transport Corporation									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0015 (15) Motor Driving School.									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0023 (23) Construction of Bus/Trucks Terminus									
	General-Voted-	1,45,00,000			1,45,00,000	1,45,00,000	0		1,45,00,000	0.00
	0026 (26) Motor Driving Institute									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
Major Head Wise total										
2041	General-Voted-	18,92,30,000	0	0	18,92,30,000	15,09,34,683	94,12,576	9,17,80,011	9,74,49,989	48.5
	Sixth-Schedule-Voted	24,31,50,000	0	0	24,31,50,000	24,31,50,000	94,12,576	9,17,80,011	15,13,69,989	37.75
2070	General-Voted-	21,05,78,000	0	0	21,05,78,000	19,88,62,683	19,12,410	1,36,27,727	19,69,50,273	6.47
4552	General-Voted-	13,05,00,000	0	0	13,05,00,000	13,05,00,000	0	0	13,05,00,000	0
5053	General-Voted-	1,74,80,00,000	0	0	1,74,80,00,000	1,74,80,00,000	0	0	1,74,80,00,000	0
5055	General-Voted-	3,65,00,000	0	0	3,65,00,000	3,65,00,000	0	0	3,65,00,000	0
Grant Total										
General-Voted-		2,31,48,08,000	0	0	2,31,48,08,000	2,26,47,97,366	1,13,24,986	10,54,07,738	2,20,94,00,262	4.55
Sixth-Schedule-Voted		24,31,50,000	0	0	24,31,50,000	24,31,50,000	1,13,24,986	10,54,07,738	13,77,42,262	43.35

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2045 Other Taxes and Duties on Commodities and Services 103 Collection Charges-Electricity Duty 0001 (01) Inspectorate of Electricity									
	General-Voted-	1,61,53,000			1,61,53,000	96,86,805	9,99,235	74,65,430	86,87,570	46.22
	0002 (02) Licensing Board									
	General-Voted-	6,00,000			6,00,000	5,88,320	0	11,680	5,88,320	1.95
	0003 (03) Zonal Offices									
	General-Voted-	66,55,000			66,55,000	38,99,495	4,58,029	32,13,534	34,41,466	48.29

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) State Energy Conservation									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
2	2501 Special Programmes for Rural Development 04 Integrated Rural Energy Planning Programme 003 Training 0001 (01) Establishment of Regional IREP training Centre									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Development of Design and Approach for Area bound Block level IRE Projects 0001 (01) Setting up of Integrated Rural Energy Planning Cells									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	105 Project Implementation 0001 (01) Administrative Expenses									
	General-Voted-	4,65,00,000			4,65,00,000	4,65,00,000	0		4,65,00,000	0.00

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Solar Thermal									
	General-Voted-				0		0			0.00
	0004 (04) Field Project									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	2801 Power 01 Hydel Generation 800 Other expenditure 0002 (02) Other Expenditure									
	General-Voted-				0		0			0.00
	80 General 101 Assistance to Electricity Boards 0001 (01) Subsidy to MSEB for Rural									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Electrification									
	General-Voted-	17,76,70,000			17,76,70,000	17,76,70,000	0		17,76,70,000	0.00
	0005 (05) Grants to SE (EAP)									
	Externally Aided Project General-Voted-	75,00,00,000			75,00,00,000	75,00,00,000	0		75,00,00,000	0.00
	0007 (07) Reconstructed APDRP.									
	General-Voted-				0		0			0.00
	0008 (08) Non Lapsable Central Pool of									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Resources									
	N.L.C.P.R General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	General-Voted-	20,50,00,000			20,50,00,000	20,50,00,000	0		20,50,00,000	0.00
	0013 (13) Green City Project(SPA/One Time ACA).									
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0026 (26) Re-engineering works of Umiam Stage-I Power Station,Sumer.									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0027 (27) Re-engineering works of Umiam Stage-IV Power Station, Nongkhyllem.									
	General-Voted-				0		0			0.00
	0034 (34) Construction of 132KVS/C Line from New Umtru Hep									
	General-Voted-				0		0			0.00
	0043 (43) Maintenance of New Umtru Hep (2x20MW)									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	27,50,00,000			27,50,00,000	27,50,00,000	0		27,50,00,000	0.00
	0048 (48) Upgradation of sub-stations and associated infrastructure in peri-urban locations not covered under RGGVY									
	General-Voted-				0		0			0.00
	0049 (49) Construction of Ganol HEP(3x7.5MW) (SCA)									
	General-Voted-				0		0			0.00
	0057 (57) Ujwal Discom Assurance									

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies									
	General-Voted-				0		0			0.00
	0058 (58) Augmentation of 132/33 KV Mawlai sub station from 3x20 MVA to 3x50 MVA along with re-engineering of 132 KV Bus-bar									
	General-Voted-				0		0			0.00
	0060 (60) Construction of new 2x2.5 MVA S/S with Control Room at Umsning									
	General-Voted-				0		0			0.00

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0061 (61) Construction of 33KV LILO line to new S/S at Umsning									
	General-Voted-				0		0			0.00
	0062 (62) Construction of 11KV interconnection from proposed S/S to existing lines at Umsning									
	General-Voted-				0		0			0.00
	0063 (63) Augumentation af 2.5 MVA S/S to 1x5 MVA at Mawsynram(along with renovation and improvement)									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0064 (64) State Dam Safety Cell									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0066 (66) Replacement of Distribution Transformers									
	General-Voted-				0		0			0.00
	0068 (68) Assistance to Meghalaya State Electricity Regulatory Commission (MSERC)									

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,10,17,000			2,10,17,000	2,10,17,000	0		2,10,17,000	0.00
	0069 (34) Maintenance of 132 KV S/C Line from New Umtru to EPIP-II & from Umtru HEP to Old Umtru HEP									
	General-Voted-				0		0			0.00
	0070 (43) Construction of New Umtru Hep (2x20MW)									
	General-Voted-				0		0			0.00
	0077 (73) State Share CSS									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	25,00,00,000			25,00,00,000	21,90,00,000	0	3,10,00,000	21,90,00,000	12.40
	0078 (74) State Share for NEC									
	General-Voted-	83,20,000			83,20,000	83,20,000	0		83,20,000	0.00
	800 Other Expenditure 0001 (01) Assistance to Meghalaya Electrictity Regulatory Commission (MSERC)									
	General-Voted-				0		0			0.00

Major Head Wise total

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03)Re-payment of Loan Component & Interest thereto on account of RGGVY									
	General-Voted-				0	-1,16,81,828	0	1,16,81,828	-1,16,81,828	0.00
	0004 (04) System Improvement for very important Public events.									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
4	2810 New and Renewable Energy 101 Grid Interactive and Distributed									

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Renewable Power 0001 (01) Administrative Expenses									
	General-Voted-	5,21,00,000			5,21,00,000	5,21,00,000	0		5,21,00,000	0.00
	0002 (02) Cooking, Lighting Purpose									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	102 Renewable Energy for Rural									

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Applications 0001 (01) Domestic Home Lighting System									
	General-Voted-				0		0			0.00
	0003 (03) Street Lighting System									
	Centrally Sponsored Schemes General-Voted-	15,00,00,000			15,00,00,000	15,00,00,000	0		15,00,00,000	0.00
	General-Voted-				0		0			0.00
	0004 (04) SPV Power Plant									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	105 Supporting Programmes 0001 (01) General Programmes									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	800 Other expenditure 0003 (03) Village Electrification State Share (MNES special sponsored									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	scheme)									
	Centrally Sponsored Schemes General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	General-Voted-	1,25,00,000			1,25,00,000	1,25,00,000	0		1,25,00,000	0.00
	0006 (06) Water Mill Programme									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
5	4552 Capital Outlay on North Eastern Areas 111 Power 0001 (01) Transmission									
	General-Voted-				0		0			0.00
	0003 (03) Survey and Investigation of Power Projects									
	N.E.C Scheme General-Voted-	5,08,80,000			5,08,80,000	5,08,80,000	0		5,08,80,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0005 (05) Small Hydel Projects (SHPs)									
	General-Voted-				0		0			0.00
	0006 (06) Distribution Schemes									
	N.E.C Scheme General-Voted-	2,40,00,000			2,40,00,000	2,40,00,000	0		2,40,00,000	0.00

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
6	4801 Capital Outlay on Power Projects 05 Transmission and Distribution 190 Investments in Public Sector and Other Undertakings 0002 (02) Ujwal Discom Assurance Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies (Equity)									
	General-Voted-				0		0			0.00

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
7	6801 Loans for Power Projects 201 Hydel Generation 0001 (01) Construction of Riangdo Small Hydel Project (3X1000 KW)									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	800 Other Loans to Electricity Boards 0003 (03) Accelerated Power Development Programme									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0004 (04) Non-Lapsable Central Pool of Resources									
	General-Voted-				0		0			0.00
	0005 (05) State Plan Loans.									
	Centrally Sponsored Schemes General-Voted-	3,00,00,00,000			3,00,00,00,000	3,00,00,00,000	0		3,00,00,00,000	0.00

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted- Voted-Sixth-Schedule-Khasi				0 0		0 0			0.00 0.00
	0006 (06) Other Loans.									
	General-Voted-				0		0			0.00
	0008 (07) Myntdu Leshka Project 2x42 MW									
	General-Voted-				0		0			0.00
	0013 (08) Survey and Investigation									

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0026 (23) Loan (RIDF,Fisetc)									
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
2045	General-Voted-	2,44,08,000	0	0	2,44,08,000	1,51,74,620	14,57,264	1,06,90,644	1,37,17,356	43.8
2501	General-Voted-	6,65,00,000	0	0	6,65,00,000	6,65,00,000	0	0	6,65,00,000	0
2801	General-Voted-	1,84,40,07,000	0	0	1,84,40,07,000	1,80,13,25,172	0	4,26,81,828	1,80,13,25,172	2.31
2810	General-Voted-	28,46,00,000	0	0	28,46,00,000	28,46,00,000	0	0	28,46,00,000	0
4552	General-Voted-	7,48,80,000	0	0	7,48,80,000	7,48,80,000	0	0	7,48,80,000	0
4801	General-Voted-	0	0	0	0	0	0	0	0	0
6801	General-Voted-	3,15,00,00,000	0	0	3,15,00,00,000	3,15,00,00,000	0	0	3,15,00,00,000	0

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted-Sixth-Schedule-Khasi	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	5,44,43,95,000	0	0	5,44,43,95,000	5,39,24,79,792	14,57,264	5,33,72,472	5,39,10,22,528	.98
	Voted-Sixth-Schedule-Khasi	0	0	0	0	0	14,57,264	5,33,72,472	-5,33,72,472	0

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

12 Other Fiscal Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2047 Other Fiscal Services 103 Promotion of Small Savings 0001 (01) Directorate of small savings-									
	General-Voted-	63,93,000			63,93,000	39,44,610	4,25,559	28,73,949	35,19,051	44.95
	Sixth-Schedule-Voted				0		0			0.00

Major Head Wise total

2047	General-Voted-	63,93,000	0	0	63,93,000	39,44,610	4,25,559	28,73,949	35,19,051	44.95
	Sixth-Schedule-Voted	0	0	0	0	0	4,25,559	28,73,949	-28,73,949	0

Grant Total

General-Voted-	63,93,000	0	0	63,93,000	39,44,610	4,25,559	28,73,949	35,19,051	44.95
Sixth-Schedule-Voted	0	0	0	0	0	4,25,559	28,73,949	-28,73,949	0

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

12	Other Fiscal Services								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2013 Council of Ministers 101 Salary of Ministers and Deputy Ministers 0002 (02) Ministers and Ministers of State									
	General-Voted-	8,92,50,000			8,92,50,000	6,59,40,340	34,13,911	2,67,23,571	6,25,26,429	29.94
	0003 (03) Deputy Ministers/ Parliamentary Secretaries									
	General-Voted-	1,14,30,000			1,14,30,000	85,00,398	1,84,848	31,14,450	83,15,550	27.25
	104 Entertainment and Hospitality Expenses 0002 (02) Ministers and Ministers of State									
	General-Voted-	14,00,000			14,00,000	12,25,000	3,25,000	5,00,000	9,00,000	35.71

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	105 Discretionary grant by Ministers 0002 (02) Ministers and Ministers of State									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0003 (03) Deputy Ministers/Parliamentary									

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Secretaries									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	108 Tour Expenses 0002 (02) Minister and Minister of State									
	General-Voted-	1,10,00,000			1,10,00,000	96,25,615	4,22,654	17,97,039	92,02,961	16.34
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Chief Minister									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									
	General-Voted-	1,00,000			1,00,000	30,200	0	69,800	30,200	69.80
2	2052 Secretariat-General Services 001 Direction and Administration 0001 (01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	1,93,20,000			1,93,20,000	1,00,63,145	17,71,322	1,10,28,177	82,91,823	57.08
	090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted-				0	-14,06,507	0	14,06,507	-14,06,507	0.00
	0002 (02) Secretariat Administration Department(including other minor Department not shown separately).									
	General-Voted-	43,43,00,000			43,43,00,000	28,67,04,986	2,39,85,546	17,15,80,560	26,27,19,440	39.51

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)									
	General-Voted-	24,53,75,000			24,53,75,000	14,39,98,608	1,68,33,927	11,82,10,319	12,71,64,681	48.18
	0004 (04) General Administration Department.									
	General-Voted-	2,99,75,000			2,99,75,000	2,25,35,058	19,06,044	93,45,986	2,06,29,014	31.18
	0005 (05) Home Department.									
	General-Voted-	3,20,87,000			3,20,87,000	2,07,27,329	84,614	1,14,44,285	2,06,42,715	35.67

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Political Department									
	General-Voted-	2,62,13,000			2,62,13,000	1,87,12,037	31,41,949	1,06,42,912	1,55,70,088	40.60
	0007 (07) Personnel Department.									
	General-Voted-	5,89,50,000			5,89,50,000	3,79,93,274	33,52,412	2,43,09,138	3,46,40,862	41.24
	0008 (08) Finance (excluding Economic Affairs) Department.									
	General-Voted-	15,08,80,000			15,08,80,000	9,81,50,809	87,43,643	6,14,72,834	8,94,07,166	40.74
	0009 (09) Finance (Economic									

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Affairs)Department.									
	General-Voted-	3,57,75,000			3,57,75,000	1,97,85,642	24,23,284	1,84,12,642	1,73,62,358	51.47
	0010 (10) Law Department.									
	General-Voted-	3,74,45,000			3,74,45,000	2,20,46,123	26,21,853	1,80,20,730	1,94,24,270	48.13
	0011 (11) Revenue Department.									
	General-Voted-	2,49,35,000			2,49,35,000	1,34,20,381	17,50,155	1,32,64,774	1,16,70,226	53.20
	0012 (12) District Council Affairs									

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Department.									
	General-Voted-	1,46,05,000			1,46,05,000	89,94,720	8,08,627	64,18,907	81,86,093	43.95
	092 Other Offices 0001 (01) Expenditure On Public Grievances Committee.									
	General-Voted-	43,20,000			43,20,000	35,25,662	1,31,268	9,25,606	33,94,394	21.43
	0008 (08) Pay Commission Secretariat									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Resource Mobilisation Commission.									
	General-Voted-	50,29,000			50,29,000	33,63,772	2,82,202	19,47,430	30,81,570	38.72
	0015 (15) Expenditure On Chairman/Co Chairman/Vice Or Dy.Chairman Of The State Level Boards/Commission Cooperation/PSU and State Undertaking									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0016 (16) Expenditure of Chief Adviser to the Government of Meghalaya									
	General-Voted-	24,00,000			24,00,000	17,44,394	2,62,828	9,18,434	14,81,566	38.27

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (10) State Task Force Committee for Resource Mobilisation.									
	General-Voted-				0		0			0.00
	0018 (17) Administrative Rules and Regulation Revision Advisory Committee									
	General-Voted-	47,00,000			47,00,000	26,18,270	4,45,291	25,27,021	21,72,979	53.77
	099 Board of Revenue 0001 (01) Office Of The Chairman Board Of Revenue									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	21,73,000			21,73,000	21,73,000	0		21,73,000	0.00
	800 Other Expenditures 0001 (01) Payment Of Banking Cash Transaction Tax (Bctt)									
	General-Voted-				0		0			0.00
3	2251 Secretariat-Social Services 090 Secretariat 0001 (01) Education Department.									
	General-Voted-	2,29,73,000			2,29,73,000	1,62,83,337	12,62,816	79,52,479	1,50,20,521	34.62

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Health Department(including Family Welfare)									
	General-Voted-	1,92,52,000			1,92,52,000	1,27,96,965	10,46,126	75,01,161	1,17,50,839	38.96
	0003 (03) Public Health Engineering Department.									
	General-Voted-	1,16,53,000			1,16,53,000	75,79,909	6,54,567	47,27,658	69,25,342	40.57
	0004 (04) Labour Department.									
	General-Voted-	1,13,51,000			1,13,51,000	70,70,194	8,51,506	51,32,312	62,18,688	45.21

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Public Relations Department.									
	General-Voted-	89,80,000			89,80,000	55,31,608	5,51,693	40,00,085	49,79,915	44.54
	0007 (07) Supply Department									
	General-Voted-	1,09,14,000			1,09,14,000	68,24,798	6,41,132	47,30,334	61,83,666	43.34
	0008 (08) Urban Development Department.									
	General-Voted-	1,02,11,000			1,02,11,000	70,11,233	5,26,791	37,26,558	64,84,442	36.50

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Art and Culture Department.									
	General-Voted-	32,83,000			32,83,000	5,09,517	5,19,545	32,93,028	-10,028	100.31
	0010 (10) Social Welfare Department									
	General-Voted-	1,09,45,000			1,09,45,000	74,30,630	5,76,436	40,90,806	68,54,194	37.38
	0011 (11) Sport and Youth Affairs Department									
	General-Voted-	71,40,000			71,40,000	51,59,892	2,88,095	22,68,203	48,71,797	31.77

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Meghalaya Information Commision (Right To Information Act).									
	General-Voted-				0	-7,02,937	0	7,02,937	-7,02,937	0.00
	0014 (14) Legal Metrology Department									
	General-Voted-	34,30,000			34,30,000	22,31,660	2,01,688	14,00,028	20,29,972	40.82
	0015 (15) Housing Department									

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	35,65,000			35,65,000	22,04,456	2,30,347	15,90,891	19,74,109	44.63
4	3451 Secretariat-Economic Services 090 Secretariat 0001 (01) Planning Department									
	General-Voted-	1,54,51,000			1,54,51,000	1,12,54,136	6,99,357	48,96,221	1,05,54,779	31.69
	0002 (02) Border Areas Development Department.									
	General-Voted-	34,55,000			34,55,000	16,38,922	3,05,213	21,21,291	13,33,709	61.40

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Co-operation Department									
	General-Voted-	72,04,000			72,04,000	46,82,106	4,28,673	29,50,567	42,53,433	40.96
	0004 (04) Agriculture Department.									
	General-Voted-	1,47,35,000			1,47,35,000	86,60,510	9,08,245	69,82,735	77,52,265	47.39
	0005 (05) Forest Department									
	General-Voted-	1,52,70,000			1,52,70,000	1,00,93,110	8,65,312	60,42,202	92,27,798	39.57

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Community Development Department.									
	General-Voted-	1,35,35,000			1,35,35,000	78,89,584	8,88,672	65,34,088	70,00,912	48.28
	0007 (07) Industries Department.									
	General-Voted-	1,04,52,000			1,04,52,000	69,30,094	5,92,781	41,14,687	63,37,313	39.37
	0008 (08) Transport Department.									
	General-Voted-	1,17,65,000			1,17,65,000	75,74,306	6,87,072	48,77,766	68,87,234	41.46

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0009 (09) Programmes Implementation Department.									
	General-Voted-	52,60,000			52,60,000	41,99,394	1,78,247	12,38,853	40,21,147	23.55
	0010 (10) Animal Husbandry and Veterinary Department									
	General-Voted-	98,25,000			98,25,000	61,76,643	6,02,036	42,50,393	55,74,607	43.26
	0011 (11) Information and Technology Department									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (16) Fisheries Deptt									
	General-Voted-	30,35,000			30,35,000	11,40,653	3,08,045	22,02,392	8,32,608	72.57
	0021 (17) Mining & Geology Deptt									
	General-Voted-	39,55,000			39,55,000	20,09,154	3,31,057	22,76,903	16,78,097	57.57
	4729 (15) Tourism Department									
	General-Voted-	60,81,000			60,81,000	43,52,742	3,74,714	21,02,972	39,78,028	34.58

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4730 (14) Soil and Water Conservation Deptt.									
	General-Voted-	67,75,000			67,75,000	34,50,653	5,10,478	38,34,825	29,40,175	56.60
	4731 (13) Water Resourses Deptt.									
	General-Voted-	78,75,000			78,75,000	45,72,352	5,56,450	38,59,098	40,15,902	49.00
	4732 (12) Power Deptt									
	General-Voted-	66,25,000			66,25,000	42,50,997	3,64,300	27,38,303	38,86,697	41.33

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	091 Attached Offices 0004 (01) Evaluation unit attached to Programme Implementation Department.									
	General-Voted-				0		0			0.00
	0006 (02) Research Wing attached to Programme Implementation Department.									
	General-Voted-				0		0			0.00
	0009 (09) State Development Reforms									

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Commission									
	General-Voted-				0		0			0.00
	0012 (12) State Computer Cell Attached To Programme Implementation&Evaluation Department.									
	General-Voted-				0		0			0.00
	0013 (13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
	General-Voted-				0		0			0.00

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (14) Thermal Power Project attached Power Deptt									
	General-Voted-	23,10,000			23,10,000	17,25,419	90,610	6,75,191	16,34,809	29.23
	0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2013	General-Voted-	11,61,30,000	0	0	11,61,30,000	8,82,71,553	43,46,413	3,22,04,860	8,39,25,140	27.73
2052	General-Voted-	1,12,90,82,000	0	0	1,12,90,82,000	71,57,50,703	6,85,44,965	48,18,76,262	64,72,05,738	42.68
2251	General-Voted-	12,36,97,000	0	0	12,36,97,000	7,99,31,262	73,50,742	5,11,16,480	7,25,80,520	41.32
3451	General-Voted-	14,36,08,000	0	0	14,36,08,000	9,06,73,270	86,91,262	6,16,25,992	8,19,82,008	42.91
Grant Total										
General-Voted-		1,51,25,17,000	0	0	1,51,25,17,000	97,46,26,788	8,89,33,382	62,68,23,594	88,56,93,406	41.44

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

14 District Administration

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration 001 Direction and Administration. 0001 (01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)									
	Sixth-Schedule-Voted	1,35,80,000			1,35,80,000	1,35,80,000	8,33,972	40,04,189	95,75,811	29.49
	093 District Establishments 0001 (01) D.C'S Establishment.									
	Sixth-Schedule-Voted	31,34,90,000			31,34,90,000	31,34,90,000	2,96,59,812	17,88,15,578	13,46,74,422	57.04
	094 Other Establishments 0001 (01) Sub-Divisional Establishment									

14 District Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	8,64,83,000			8,64,83,000	8,64,83,000	81,60,089	4,82,84,539	3,81,98,461	55.83
	0002 (02) Process Serving Establishment									
	Sixth-Schedule-Voted	4,88,75,000			4,88,75,000	4,88,75,000	36,86,371	2,09,82,676	2,78,92,324	42.93
	0005 (05) District Selection Committee									
	Sixth-Schedule-Voted	4,89,00,000			4,89,00,000	4,89,00,000	36,80,226	1,51,93,443	3,37,06,557	31.07
	0006 (06) Administration Units									

14 District Administration

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	63,50,000			63,50,000	63,50,000	2,18,793	14,36,831	49,13,169	22.63
	101 Commissioners 0001 (01) Commisioners Establishment.									
	General-Voted- Sixth-Schedule-Voted	1,59,80,000 91,80,000			1,59,80,000 91,80,000	1,35,57,345 91,80,000	4,54,110 4,94,617	28,76,765 25,51,994	1,31,03,235 66,28,006	18.00 27.80
2	2070 Other Administrative Services 003 Training 0001 (01) Training Schemes Of Officers Of IAS\ACS									
	General-Voted-	31,00,000			31,00,000	19,75,000	0	11,25,000	19,75,000	36.29

14 District Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Membership Subscription To Indian Institute Of Public Administration									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00
	0008 (08) All India Services Pre-Examination Training Centre For ST\SC									
	General-Voted-	49,73,000			49,73,000	49,73,000	0		49,73,000	0.00
	0009 (09) Meghalaya Administrative Training Institute									

14 District Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,31,30,000			4,31,30,000	3,42,32,438	21,07,113	1,10,04,675	3,21,25,325	25.52
	0010 (10) Training programmes of MATI									
	General-Voted-	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	0011 (11) Disaster Mnangement Cell of MATI									
	General-Voted-	41,67,000			41,67,000	33,68,645	73,165	8,71,520	32,95,480	20.91
	800 Other Expenditure 0024 (08) Scheme For Meghalaya Day Excellence Award									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

14 District Administration

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00

Major Head Wise total

2053	General-Voted-	1,59,80,000	0	0	1,59,80,000	1,36,66,337	4,71,87,990	27,40,07,566	-25,80,27,566	1714.69
	Sixth-Schedule-Voted	52,68,58,000	0	0	52,68,58,000	52,68,58,000	4,71,87,990	27,40,07,566	25,28,50,434	52.01
2070	General-Voted-	6,81,10,000	0	0	6,81,10,000	5,72,89,083	21,80,278	1,30,01,195	5,51,08,805	19.09

Grant Total

General-Voted-	8,40,90,000	0	0	8,40,90,000	7,09,55,420	4,93,68,268	28,70,08,761	-20,29,18,761	341.31
Sixth-Schedule-Voted	52,68,58,000	0	0	52,68,58,000	52,68,58,000	4,93,68,268	28,70,08,761	23,98,49,239	54.48

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

14	District Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

15 Treasury and Accounts Administration

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2054 Treasury and Accounts Administration 003 Training 0001 (01) Training Of Accounts and Audit									
	General-Voted-	63,55,000			63,55,000	50,28,249	6,31,017	19,57,768	43,97,232	30.81
	0003 (03) Online Budgeting-Training of Officers and Staff of Administrative Departments/Heads of Department.									
	General-Voted-	3,30,000			3,30,000	3,30,000	0		3,30,000	0.00
	095 Directorate of Accounts and Treasuries 0001 (01) Establishment Of Directorate									

15	Treasury and Accounts Administration									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Of Accounts&Treasuries.									
	General-Voted-	2,77,80,000			2,77,80,000	1,84,27,357	15,12,615	1,08,65,258	1,69,14,742	39.11
	0002 (02) Cyber Treasury									
	General-Voted-	17,84,000			17,84,000	11,58,532	1,03,418	7,28,886	10,55,114	40.86
	0003 (03) New Pension Scheme									
	General-Voted-	61,08,000			61,08,000	45,15,857	1,54,352	17,46,495	43,61,505	28.59
	097 Treasury									

15 Treasury and Accounts Administration

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Establishment 0001 (01) District Treasuries									
	General-Voted-	35,03,000			35,03,000	29,09,087	1,36,082	7,29,995	27,73,005	20.84
	Sixth-Schedule-Voted	20,22,65,000			20,22,65,000	20,22,65,000	1,72,61,240	10,96,93,385	9,25,71,615	54.23
	0003 (03) Upgradation and improvement of Computer Networks in Treasuries									
	General-Voted-	68,10,000			68,10,000	54,70,126	6,72,645	20,12,519	47,97,481	29.55
	098 Local Fund Audit 0001 (01) Establishment Of Director Local Fund Audit.									
	General-Voted-	13,69,81,000			13,69,81,000	8,29,08,335	91,39,200	6,32,11,865	7,37,69,135	46.15

15	Treasury and Accounts Administration									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Establishment of Assistant Director of Local Fund Audit, Tura									
	Sixth-Schedule-Voted	1,90,40,000			1,90,40,000	1,90,40,000	15,06,620	1,15,65,482	74,74,518	60.74
	0003 (03) Computerisation of Directorate of Local Fund Audit									
	General-Voted-	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00
	800 Other Expenditure 0002 (02) Upgradation of Standard of Administration recommended by									

15 Treasury and Accounts Administration

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	the 11th/12th/13th Finance Commission-Computer Network									
	General-Voted-				0		0			0.00
	0003 (03) Creation of Employees Thirteenth Finance Commission									
	General-Voted-				0		0			0.00

Major Head Wise total

2054	General-Voted-	19,15,51,000	0	0	19,15,51,000	12,26,47,543	3,11,17,189	20,24,96,041	-1,09,45,041	105.71
	Sixth-Schedule-Voted	22,13,05,000	0	0	22,13,05,000	22,13,05,000	3,11,17,189	20,24,96,041	1,88,08,959	91.5

Grant Total

General-Voted-		19,15,51,000	0	0	19,15,51,000	12,26,47,543	3,11,17,189	20,24,96,041	-1,09,45,041	105.71

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

15 Treasury and Accounts Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	22,13,05,000	0	0	22,13,05,000	22,13,05,000	3,11,17,189	20,24,96,041	1,88,08,959	91.5

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2055 Police 001 Direction and Administration 0001 (01) Inspector General of Police's Office.									
	General-Voted-	9,55,46,000			9,55,46,000	6,28,84,992	77,41,820	4,04,02,828	5,51,43,172	42.29
	0002 (02) Range Office									
	General-Voted-	2,07,22,000			2,07,22,000	1,36,15,844	14,84,573	85,90,729	1,21,31,271	41.46
	0003 (03) D.I.G. Re-organisation's Office.									
	General-Voted-	1,08,75,000			1,08,75,000	1,01,58,134	1,81,015	8,97,881	99,77,119	8.26

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) D.I.G.(AP)'s Office									
	General-Voted-	98,67,000			98,67,000	81,82,201	5,07,992	21,92,791	76,74,209	22.22
	0005 (05) D.I.G.P in-charge, Fire Service/Wireless.									
	General-Voted-	61,13,000			61,13,000	61,00,682	49,381	61,699	60,51,301	1.01
	0007 (07) Central Workshop,Bishnupur Shillong.									
	General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Range Workshop, Tura.									
	General-Voted-	4,42,000			4,42,000	4,42,000	0		4,42,000	0.00
	0009 (09) Procurement of Items for Provincial Store									
	General-Voted-	16,000			16,000	16,000	0		16,000	0.00
	0010 (10) Counter Insurgency									
	General-Voted-	3,16,50,000			3,16,50,000	2,41,50,000	75,00,000	1,50,00,000	1,66,50,000	47.39

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Payment dues to Me.S.E.B/Municipal Board									
	General-Voted-	7,17,00,000			7,17,00,000	6,10,20,701	29,33,576	1,36,12,875	5,80,87,125	18.99
	0013 (13) Directorate of Anit-Infiltration									
	General-Voted-	11,19,22,000			11,19,22,000	6,29,23,862	83,40,376	5,73,38,514	5,45,83,486	51.23
	0014 (14) Recruitment of Police Personnel in Meghalaya Police									
	General-Voted-	1,83,60,000			1,83,60,000	1,83,42,990	0	17,010	1,83,42,990	0.09

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (15) Community Policing									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0016 (16) State Security Commission									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	003 Education and Training 0001 (01) Police Training School/College									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,33,29,000			6,33,29,000	3,78,22,833	52,08,482	3,07,14,649	3,26,14,351	48.50
	0003 (03) Training Of Police Personnel Outside The State									
	General-Voted-	36,17,000			36,17,000	36,17,000	0		36,17,000	0.00
	0005 (05) Amenities for police Training School									
	General-Voted-	56,000			56,000	56,000	0		56,000	0.00
	101 Criminal Investigation and Vigilance									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) State C.I.D.Organisation.									
	General-Voted-	8,18,29,000			8,18,29,000	4,89,70,488	58,42,487	3,87,00,999	4,31,28,001	47.29
	0002 (02) State Special Branch									
	General-Voted-	33,76,94,000			33,76,94,000	18,57,35,164	2,70,44,464	17,90,03,300	15,86,90,700	53.01
	0003 (03) Anti Corruption Branch									
	General-Voted-	1,00,06,000			1,00,06,000	71,58,353	6,78,747	35,26,394	64,79,606	35.24
	0004 (04) S.C.R.B.									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,98,29,000			1,98,29,000	1,43,16,913	11,35,176	66,47,263	1,31,81,737	33.52
	0005 (05) Cyber Crime Wing									
	General-Voted-	2,22,85,000			2,22,85,000	1,37,53,111	16,42,888	1,01,74,777	1,21,10,223	45.66
	0006 (06) Crime and Criminal Tracking Network System									
	General-Voted-	6,11,75,000			6,11,75,000	6,11,75,000	0		6,11,75,000	0.00
	0007 (07) Economic Offence Wing									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	52,11,000			52,11,000	34,20,225	2,96,872	20,87,647	31,23,353	40.06
	102 Central Reserve Police 0001 (01) Reimbursement to State for Civil Defence									
	General-Voted-				0		0			0.00
	104 Special Police 0001 (01) 1st Meghalaya Police Battalion.									
	General-Voted-	52,06,38,000			52,06,38,000	26,05,00,718	5,16,96,198	31,18,33,480	20,88,04,520	59.89

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Amenities for the Battalion.									
	General-Voted-	20,05,000			20,05,000	16,59,800	0	3,45,200	16,59,800	17.22
	0003 (03) Hospital charge for the Battalion.									
	General-Voted-	55,10,000			55,10,000	43,56,958	2,14,078	13,67,120	41,42,880	24.81
	0004 (04) 2nd Meghalaya Police Battalion									
	General-Voted-	48,84,07,000			48,84,07,000	23,21,00,483	5,17,42,440	30,80,48,957	18,03,58,043	63.07

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Raising of 3rd M.L.P. Battalion./IRB									
	General-Voted-	51,47,34,000			51,47,34,000	24,22,98,516	5,32,21,740	32,56,57,224	18,90,76,776	63.27
	0006 (06) Raising of 4th MLP Bn/2nd IR Bn.									
	General-Voted-	49,90,56,000			49,90,56,000	28,23,36,164	4,17,44,501	25,84,64,337	24,05,91,663	51.79
	0007 (07) Hospital Charges for 4th MLP Bn (2nd IR Bn)									
	General-Voted-	3,16,000			3,16,000	3,16,000	0		3,16,000	0.00

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Hospital Charges for 2nd M.L.P. Bn.									
	General-Voted-	3,61,000			3,61,000	3,61,000	0		3,61,000	0.00
	0009 (09) Hospital Charges for 3rd M.L.P. Bn(IR. Bn).									
	General-Voted-	3,06,000			3,06,000	3,06,000	0		3,06,000	0.00
	0011 (11) Raising of 5th M.L.P. Bn/3rd IRBN									
	General-Voted-	62,97,23,000			62,97,23,000	42,10,53,281	4,17,10,793	25,03,80,512	37,93,42,488	39.76

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Hospital Charges for 5th MLPBn/3rd IRBN									
	General-Voted-	4,41,000			4,41,000	4,41,000	0		4,41,000	0.00
	0013 (13) Rasing of 6th MLP Bn/4th IRBN									
	General-Voted-	55,16,21,000			55,16,21,000	32,35,90,716	4,40,92,173	27,21,22,457	27,94,98,543	49.33
	0014 (14) Hospital charges for the 6th MLP Bn/4th IRBN									
	General-Voted-	2,36,000			2,36,000	2,36,000	0		2,36,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (16) Multi-Purpose Special Force Battalion.									
	General-Voted-	52,64,48,000			52,64,48,000	20,29,74,462	6,37,12,661	38,71,86,199	13,92,61,801	73.55
	0017 (17) Hospital Charges For MPSF Bn.									
	General-Voted-	27,63,000			27,63,000	27,63,000	0		27,63,000	0.00
	109 District Police 0001 (01) District Executive Police.									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,22,98,50,000			3,22,98,50,000	3,22,98,50,000	27,28,81,513	1,79,16,69,955	1,43,81,80,045	55.47
	0002 (02) Village Defence Organisation									
	Sixth-Schedule-Voted	3,07,81,000			3,07,81,000	3,07,81,000	67,96,626	1,64,16,554	1,43,64,446	53.33
	0003 (03) Payment towards charges for requisition of home guards									
	Sixth-Schedule-Voted	30,40,000			30,40,000	30,40,000	75,485	29,58,550	81,450	97.32
	0004 (04) Payments towards charges for requisition of CRP/Outside Battalion-									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	6,50,00,000			6,50,00,000	6,50,00,000	0	2,14,70,929	4,35,29,071	33.03
	0005 (05) Thumb and Finger Impression and Photography Scheme.									
	General-Voted-	2,42,24,000			2,42,24,000	2,01,68,501	11,84,609	52,40,108	1,89,83,892	21.63
	0006 (06) Expenditure on Police Check Post in Indo-Bangladesh Border.									
	General-Voted-	8,18,40,000			8,18,40,000	5,19,73,866	64,22,130	3,62,88,264	4,55,51,736	44.34
	0007 (07) Registration and Surveillance of Foreigners									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	2,31,53,000 1,70,000			2,31,53,000 1,70,000	1,60,59,789 1,70,000	16,04,583 0	86,97,794	1,44,55,206 1,70,000	37.57 0.00
	0008 (08) Cost of Police guards supplied to I.C.A.R Complex.									
	General-Voted-	1,21,94,000			1,21,94,000	95,22,437	4,98,343	31,69,906	90,24,094	26.00
	0009 (09) Cost of Police Guards supplied to State Bank of India.									
	Sixth-Schedule-Voted	2,23,55,000			2,23,55,000	2,23,55,000	39,88,434	1,32,13,185	91,41,815	59.11
	0010 (10) Cost of Police Guards supplied to All India Radio.									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,12,10,000			3,12,10,000	2,00,08,355	19,19,418	1,31,21,063	1,80,88,937	42.04
	0011 (11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.									
	General-Voted-	27,67,000			27,67,000	15,70,736	2,21,121	14,17,385	13,49,615	51.22
	0012 (12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.									
	General-Voted-	59,63,000			59,63,000	34,01,191	4,41,110	30,02,919	29,60,081	50.36
	0013 (13) Establishment of Watch Post									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Scheme.									
	General-Voted-	1,66,32,000			1,66,32,000	1,29,03,828	8,19,090	45,47,262	1,20,84,738	27.34
	0014 (14) Cost of Police Guards for S.P.E's Office									
	General-Voted-	30,17,000			30,17,000	19,52,932	2,49,540	13,13,608	17,03,392	43.54
	0015 (15) Expenditure on Police Check Post on Highways									
	General-Voted-	3,84,90,000			3,84,90,000	3,23,95,861	11,94,628	72,88,767	3,12,01,233	18.94
	0016 (16) Cost of Police Guards for									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	S.I.B's Office									
	General-Voted-	92,17,000			92,17,000	51,48,898	6,74,077	47,42,179	44,74,821	51.45
	0017 (17) Cost of Police supplied to the Nationalised Bank									
	General-Voted-	63,54,000			63,54,000	39,24,866	4,84,443	29,13,577	34,40,423	45.85
	0018 (18) Cost of Police Guards supplied to Civil Aviation									
	General-Voted-	80,92,000			80,92,000	70,93,956	1,68,714	11,66,758	69,25,242	14.42
	0019 (19) Cost of Police Guards									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	supplied to Monitoring Station Tura.									
	Sixth-Schedule-Voted	30,33,000			30,33,000	30,33,000	0	2,30,443	28,02,557	7.60
	0020 (20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh									
	General-Voted-	4,48,28,000			4,48,28,000	3,34,93,285	18,69,322	1,32,04,037	3,16,23,963	29.45
	0026 (26) Deployment of Armed Police personnel for the security of Portable Explosive magazine at Shella									
	General-Voted-	12,000			12,000	12,000	0		12,000	0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0027 (27) Procurement of Closed Circuit Televisions (CCTVs)									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0028 (28) Requisition of Vehicles									
	Sixth-Schedule-Voted	6,38,00,000			6,38,00,000	6,38,00,000	60,52,876	5,51,32,799	86,67,201	86.42
	0029 (29) Guards supplied to Reserve Bank of India at Shillong									
	General-Voted-	1,27,000			1,27,000	1,27,000	0		1,27,000	0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	113 Welfare of Police Personnel 0001 (01) Hospital charges for Police Personnel									
	Sixth-Schedule-Voted	97,02,000			97,02,000	97,02,000	9,46,350	47,82,271	49,19,729	49.29
	0002 (02) Amenities for all Police Personnel									
	General-Voted- Sixth-Schedule-Voted	70,000 12,71,000			70,000 12,71,000	70,000 12,71,000	0 0		70,000 12,71,000	0.00 0.00
	0003 (03) Contribution to Meghalaya									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Police Relief and Welfare Fund									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Contribution to the Central Fund of All India Police Control Board etc.									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	114 Wireless and Computers 0001 (01) State Police Wireless Organisation.									
	General-Voted-	67,22,10,000			67,22,10,000	49,73,33,112	2,99,95,479	20,48,72,367	46,73,37,633	30.48

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Director of technical services/ Computer Wing.									
	General-Voted-	3,20,48,000			3,20,48,000	2,38,74,256	12,33,778	94,07,522	2,26,40,478	29.35
	115 Modernisation of Police Force 0001 (01) Expenditure on Modernisation pertaining to Police Training College									
	General-Voted-	20,26,000			20,26,000	20,26,000	0		20,26,000	0.00
	0002 (02) Expenditure on modernisation of Criminal									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Investigation Department and Vigilance (including Police Wireless Organisation)									
	General-Voted-	3,11,50,000			3,11,50,000	3,11,50,000	0		3,11,50,000	0.00
	0003 (03) Expenditure on modernisation of 1st Meghalaya Police Battalion									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0004 (04) Expenditure on modernisation of District Police.									
	Sixth-Schedule-Voted	3,39,80,000			3,39,80,000	3,39,80,000	0	66,00,667	2,73,79,333	19.43

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Expenditure on modernisation pertaining to Forensic Science Laboratory.									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0006 (06) Expenditure on Modernisation of 2nd MLP BN.									
	General-Voted-	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	0007 (07) Expenditure on Modernisation of 3rd MLP BN. (I.R.B)									

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0008 (08) Expenditure on Modernisation of 4th MLP Bn/2nd IRBn.									
	General-Voted-	37,00,000			37,00,000	37,00,000	0		37,00,000	0.00
	116 Forensic Science 0001 (01) Forensic Science Laboratory.									
	General-Voted-	3,23,40,000			3,23,40,000	2,08,43,894	22,90,289	1,37,86,395	1,85,53,605	42.63
	0002 (01) District Mobile Forensic Unit									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0003 (03) DNA Unit									
	General-Voted-	6,000			6,000	6,000	0		6,000	0.00
	117 Interest security 0001 (01) Expenditure on State Police Accountability									
	General-Voted-	17,51,000			17,51,000	17,51,000	0		17,51,000	0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	792 Irrecoverable Loans Written Off 0001 (01) Loans/Advances									
	General-Voted-	15,000			15,000	15,000	0		15,000	0.00
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental building/non- residential building/rent free quarter									
	General-Voted- Sixth-Schedule-Voted	21,06,000 79,55,000			21,06,000 79,55,000	21,06,000 79,55,000	31,534 13,17,812	31,534 14,19,739	20,74,466 65,35,261	1.50 17.85
	0002 (02) Acquisition of Land									
	General-Voted-	68,00,000			68,00,000	68,00,000	0		68,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	16,000			16,000	16,000	0		16,000	0.00
	0003 (03) Payment of Decretal amount.									
	General-Charged-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
2	2070 Other Administrative Services 108 Fire Protection and Control 0001 (01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s office)									
	General-Voted-	65,01,000			65,01,000	37,36,667	4,71,035	32,35,368	32,65,632	49.77

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Protection and control(Fire services station)									
	Sixth-Schedule-Voted	49,30,01,000			49,30,01,000	49,30,01,000	4,07,41,920	26,65,12,768	22,64,88,232	54.06
	0003 (03) Training(Training Of Fire Service Personnel within and outside the State).									
	Sixth-Schedule-Voted	31,000			31,000	31,000	0		31,000	0.00
	0005 (05) Modernisation Of Fire Service									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	74,00,000			74,00,000	74,00,000	0		74,00,000	0.00
	0006 (06) Procurement of Fire Fighting Equipments									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0008 (07) Disaster Management									
	Sixth-Schedule-Voted	31,49,000			31,49,000	31,49,000	0		31,49,000	0.00
	0009 (08) National Emergency Response System (NERS)									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	0010 (10) Computerization of Fire Service Station (FSS)									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0011 (11) Security and Fire Services at Shillong Airport									
	Sixth-Schedule-Voted	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	800 Other Expenditure 0002 (02) Acquisition Of Land									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,000			6,000	6,000	0		6,000	0.00
	Sixth-Schedule-Voted	60,000			60,000	60,000	0		60,000	0.00
	0008 (08) Payment Of Decretal Amount									
	General-Voted-	14,000			14,000	14,000	0		14,000	0.00
	General-Charged-				0		0			0.00
	0029 (09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.									
	General-Voted-	30,84,000			30,84,000	30,84,000	4,81,192	4,81,192	26,02,808	15.60
	Sixth-Schedule-Voted	9,20,000			9,20,000	9,20,000	2,00,000	2,00,000	7,20,000	21.74

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
3	2216 Housing 06 Police Housing 053 Maintenance and Reparis 0001 (01) Maintanace of Departmental/ Non-residential/ Rent free quarter									
	General-Voted- Sixth-Schedule-Voted	1,59,09,000 80,00,000			1,59,09,000 80,00,000	1,45,50,800 80,00,000	26,18,500 3,13,000	39,76,700 3,13,000	1,19,32,300 76,87,000	25.00 3.91
	800 Other Expenditure 0002 (01) Maintenance									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
4	4055 Capital Outlay on Police 207 State Police 0001 (01) Construction of administrative building for the State Police/Police station and outpost									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0002 (02) Construction of Administrative Building for State Police/Police station and outpost,									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	under modernisation of State Police Force.									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0003 (03) Non Lapsable Central pool of Resources									
	N.L.C.P.R General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	General-Voted-	22,00,000			22,00,000	22,00,000	0		22,00,000	0.00
	0004 (04) Construction other than Buildings									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0005 (05) Construction for Meghalaya Police Academy-such as Office Building, Training Blocks, Barracks, Drill Sheds, Quarters, Internal and Approach Roads, Drainage, Retaining Wall etc.									
	General-Voted-	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00
	208 Special Police 0001 (01) Construction of administrative bldg. for Police Bn.									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	211 Police Housing 0001 (01) Construction of resedential buildings for Police accommodation/ Facilities									
	General-Voted- Sixth-Schedule-Voted	2,00,00,000 5,00,00,000			2,00,00,000 5,00,00,000	2,00,00,000 5,00,00,000	0 0		2,00,00,000 5,00,00,000	0.00 0.00
	0002 (02) Construction of Residential Buildings for Police accommodation/ Facilities under modernisation of State Police Force.									
	Sixth-Schedule-Voted				0		0			0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Construction of Residential Buildings for Fire Emergency Services accomodation/Facilities									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0005 (05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0007 (07) Construction other than									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	buildings for fire Emergency Services									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	800 Other Expenditure 0004 (02) Non Lapsable Central Pool of Resources.									
	N.L.C.P.R General-Voted-				0		0			0.00
	0005 (04) Construction for The Meghalaya Police Academy									
	General-Voted-				0		0			0.00

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (03) Construction other than Buuildings									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
2055	General-Voted-	5,82,79,01,000	0	0	5,82,79,01,000	3,43,92,76,781	76,22,64,748	4,77,26,24,963	1,05,52,76,037	81.89
	General-Charged-	40,00,000	0	0	40,00,000	40,00,000			40,00,000	0
	Sixth-Schedule-Voted	3,47,09,53,000	0	0	3,47,09,53,000	3,47,09,53,000	76,22,64,748	4,77,26,24,963	-1,30,16,71,963	137.5
2070	General-Voted-	2,46,05,000	0	0	2,46,05,000	2,18,35,667	4,18,94,147	27,04,34,328	-24,58,29,328	1099.1
	General-Charged-	0	0	0	0	0			0	0
	Sixth-Schedule-Voted	50,62,61,000	0	0	50,62,61,000	50,62,61,000	4,18,94,147	27,04,34,328	23,58,26,672	53.42
2216	General-Voted-	1,59,09,000	0	0	1,59,09,000	1,45,50,800	29,31,500	42,89,700	1,16,19,300	26.96
	Sixth-Schedule-Voted	80,00,000	0	0	80,00,000	80,00,000	29,31,500	42,89,700	37,10,300	53.62

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4055	General-Voted-	12,92,00,000	0	0	12,92,00,000	12,92,00,000	0	0	12,92,00,000	0
	Sixth-Schedule-Voted	9,30,00,000	0	0	9,30,00,000	9,30,00,000	0	0	9,30,00,000	0
Grant Total										
General-Voted-		5,99,76,15,000	0	0	5,99,76,15,000	3,60,48,63,248	80,70,90,395	5,04,73,48,991	95,02,66,009	84.16
General-Charged-		40,00,000	0	0	40,00,000	40,00,000	0	0	40,00,000	0
Sixth-Schedule-Voted		4,07,82,14,000	0	0	4,07,82,14,000	4,07,82,14,000	80,70,90,395	5,04,73,48,991	-96,91,34,991	123.76

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

17 Jails, Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2056 Jails 001 Direction and Administration 0001 (01) Superintendence									
	General-Voted-	2,65,75,000			2,65,75,000	2,10,03,490	11,42,447	67,13,957	1,98,61,043	25.26
	0002 (02) Charges for Police Custody									
	General-Voted-				0		0			0.00
	0004 (04) Payment due to Me.S.E.B./Municipal Board									
	General-Voted- Sixth-Schedule-Voted	14,50,000			14,50,000 0	14,08,948	12,430 0	53,482 3,62,000	13,96,518 -3,62,000	3.69 0.00

17 Jails, Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Jails 0001 (01) District Jail, Shillong.									
	Sixth-Schedule-Voted	4,93,08,000			4,93,08,000	4,93,08,000	22,97,904	1,85,54,657	3,07,53,343	37.63
	0002 (02) District Jail, Tura									
	Sixth-Schedule-Voted	3,03,36,000			3,03,36,000	3,03,36,000	14,53,364	1,16,60,680	1,86,75,320	38.44
	0004 (04) District Jail, Williamnagar									

17 Jails, Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,48,07,000			3,48,07,000	3,48,07,000	16,82,203	1,14,96,802	2,33,10,198	33.03
	0005 (05) District Jail, Jowai									
	Sixth-Schedule-Voted	3,13,10,000			3,13,10,000	3,13,10,000	14,68,925	1,30,30,991	1,82,79,009	41.62
	0008 (08) Strengthening of Jail security (Armed branch).									
	General-Voted- Sixth-Schedule-Voted	1,41,00,000			1,41,00,000 0	1,41,00,000	0 3,07,421	 23,75,755	1,41,00,000 -23,75,755	0.00 0.00
	0009 (09) Strengthening of Jails Services (Admn)									

17 Jails, Capital Outlay on Public Works

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	Sixth-Schedule-Voted				0		77,024	5,27,268	-5,27,268	0.00
	0011 (11) District Jail Nongpoh									
	General-Voted-	3,07,00,000			3,07,00,000	3,07,00,000	0		3,07,00,000	0.00
	Sixth-Schedule-Voted	2,60,62,000			2,60,62,000	2,60,62,000	13,47,833	1,01,54,169	1,59,07,831	38.96
	102 Jail manufactures									
	0001 (01) Manufacture of furniture etc.									
	General-Voted-	29,95,000			29,95,000	29,95,000	0		29,95,000	0.00
	Sixth-Schedule-Voted				0		1,13,860	7,76,636	-7,76,636	0.00

17 Jails, Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0002 (02) Improvement and modernisation of security system.									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Strengthening and improvement of medical care.									
	General-Voted- Sixth-Schedule-Voted	11,15,000			11,15,000 0	11,15,000	0 68,671	 4,63,677	11,15,000 -4,63,677	0.00 0.00
	0005 (05) Modernisation of jail services (including training and training									

17 Jails, Capital Outlay on Public Works

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	equipment).									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0006 (06) Strengthening of Jail Administration.									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0010 (10) Facilities to Jails inmates, etc.									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

17 Jails, Capital Outlay on Public Works

No	Major Head / Minor Head / Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total											
	2056	General-Voted-	9,84,35,000	0	0	9,84,35,000	9,28,22,438	99,72,082	7,61,70,074	2,22,64,926	77.38
		Sixth-Schedule-Voted	17,70,23,000	0	0	17,70,23,000	17,70,23,000	99,72,082	7,61,70,074	10,08,52,926	43.03
Grant Total											
		General-Voted-	9,84,35,000	0	0	9,84,35,000	9,28,22,438	99,72,082	7,61,70,074	2,22,64,926	77.38
		Sixth-Schedule-Voted	17,70,23,000	0	0	17,70,23,000	17,70,23,000	99,72,082	7,61,70,074	10,08,52,926	43.03

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2058 Stationery and Printing 001 Direction and Adminstration 0001 (01) Payments Dues To Me.S.E.B/Municipal Board									
	General-Voted-	40,70,000			40,70,000	25,90,436	4,01,538	18,81,102	21,88,898	46.22
	101 Purchase and Supply of Stationery Stores 0001 (01) Stationery And Store Office									
	General-Voted-	1,32,60,000			1,32,60,000	92,03,881	6,88,874	47,44,993	85,15,007	35.78
	0002 (02) Purchase For State Government Offices									
	General-Voted-	2,01,00,000			2,01,00,000	2,01,00,000	98,596	98,596	2,00,01,404	0.49

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Printing, Storage and Distribution of Forms 0001 (01) Expenditure For Storage And Distribution Of Forms									
	Sixth-Schedule-Voted	13,30,000			13,30,000	13,30,000	2,09,227	7,45,346	5,84,654	56.04
	103 Government Presses 0001 (01) Press Administration									
	Central Sector Schemes General-Voted-				0		0			0.00

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted- Sixth-Schedule-Voted	7,13,38,000 1,76,43,000			7,13,38,000 1,76,43,000	4,95,08,546 1,76,43,000	58,38,944 10,72,137	2,76,68,398 67,16,371	4,36,69,602 1,09,26,629	38.78 38.07
	0002 (02) Composing And Standing Forms Branch									
	General-Voted- Sixth-Schedule-Voted	6,13,30,000 2,43,15,000			6,13,30,000 2,43,15,000	4,17,14,954 2,43,15,000	29,81,126 12,81,949	2,25,96,172 95,80,392	3,87,33,828 1,47,34,608	36.84 39.40
	0003 (03) Machine Printing Branch									
	General-Voted- Sixth-Schedule-Voted	4,95,22,000 41,85,000			4,95,22,000 41,85,000	2,84,51,343 41,85,000	30,50,749 7,47,541	2,41,21,406 56,36,463	2,54,00,594 -14,51,463	48.71 134.68

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Binding And Warehousing Branch									
	General-Voted-	3,77,17,000			3,77,17,000	1,81,95,527	27,83,589	2,23,05,062	1,54,11,938	59.14
	0005 (05) Mechanical Branch									
	General-Voted-	49,00,000			49,00,000	37,77,939	1,26,103	12,48,164	36,51,836	25.47
	0006 (06) Reading Branch									
	General-Voted-	1,88,90,000			1,88,90,000	1,06,98,193	11,89,153	93,80,960	95,09,040	49.66

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (08) Branch Press Jowai									
	Sixth-Schedule-Voted	81,83,000			81,83,000	81,83,000	26,376	8,05,746	73,77,254	9.85
	104 Cost of printing by Other Sources 0001 (01) Printing at private press									
	General-Voted-	1,09,000			1,09,000	1,09,000	0		1,09,000	0.00
	105 Government Publications (01) Book Depot									

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001									
	General-Voted-	31,96,000			31,96,000	27,42,397	1,48,336	6,01,939	25,94,061	18.83
	Sixth-Schedule-Voted	3,05,000			3,05,000	3,05,000	35,482	1,68,016	1,36,984	55.09
	792 Irrecoverable Loans Written Off									
	0001 (01) House Building Advance									
	General-Voted-	30,000			30,000	30,000	0		30,000	0.00
	800 Other Expenditure									
	0002 (02) Maintenance Of Press Building									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00
	Sixth-Schedule-Voted	10,60,000			10,60,000	10,60,000	0	2,65,000	7,95,000	25.00

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
2	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0002 (02) Machinery and equipment\tools and plant									
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Major Head Wise total

2058	General-Voted-	28,45,02,000	0	0	28,45,02,000	18,71,62,216	2,06,68,445	13,85,52,851	14,59,49,149	48.7
	Sixth-Schedule-Voted	5,70,21,000	0	0	5,70,21,000	5,70,21,000	2,06,68,445	13,85,52,851	-8,15,31,851	242.99
4058	General-Voted-	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted-	28,45,02,000	0	0	28,45,02,000	18,71,62,216	2,06,68,445	13,85,52,851	14,59,49,149	48.7
Sixth-Schedule-Voted	5,70,21,000	0	0	5,70,21,000	5,70,21,000	2,06,68,445	13,85,52,851	-8,15,31,851	242.99

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2052 Secretariat-General Services 090 Secretariat 0013 (01) P.W.D.Secretariat									
	General-Voted-	8,27,25,000			8,27,25,000	5,28,96,089	57,57,505	3,55,86,416	4,71,38,584	43.02
	0014 (02) Contribution to Indian Road Congress-									
	General-Voted-	2,80,000			2,80,000	2,80,000	0		2,80,000	0.00
	0015 (03) Contribution to Indian Standard Institution									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (04) Contribution to Central Road Research Institute									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0017 (05) Contribution to Indian National Group of International Association of Bridge and Structural Engineering									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0018 (06) Contribution to Indian Building Congress									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0019 (07) E-Governance/ E-Readiness									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
2	2059 Public Works 80 General 001 Direction and Administration 0002 (01) Chief Engineer and his general establishment (Roads)									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (02) Chief Engineer and his establishment (Buildings)									
	General-Voted-	9,36,30,000			9,36,30,000	6,72,14,183	43,44,518	3,07,60,335	6,28,69,665	32.85
	0004 (03) Technical Branch under Chief Engineer									
	General-Voted-				0		0			0.00
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (05) Superintending Engineer and his establishment (Buildings)									
	General-Voted-	1,62,90,000			1,62,90,000	94,42,795	10,61,138	79,08,343	83,81,657	48.55
	0008 (07) Divisional and Subordinate Offices (Roads)									
	Sixth-Schedule-Voted				0		-5,805	67,84,962	-67,84,962	0.00
	0009 (08) Divisional and Subordinate Offices (Buildings)									
	Sixth-Schedule-Voted	24,48,37,000			24,48,37,000	24,48,37,000	1,05,37,743	8,02,18,697	16,46,18,303	32.76

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (09) Deduct-Transfer of establishment charges on percentage basis to major heads									
	Voted-Sixth-Schedule-Garo				0		0			0.00
	0011 (10) Electrical Division and Sub-ordinate Offices (Buildings)									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	3,14,30,000			3,14,30,000	3,14,30,000	14,86,065	1,03,69,084	2,10,60,916	32.99
	0012 (11) Payment due to Me.S.E.B/Municipal									

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Board/Telephone Bills(BSNL)									
	General-Voted- Sixth-Schedule-Voted	37,00,000 36,95,000			37,00,000 36,95,000	30,09,796 36,95,000	0 97,153	6,90,204 2,38,923	30,09,796 34,56,077	18.65 6.47
	0014 (13) Computerisation									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	0016 (15) Sectional Assistants Training Centre - Roads									
	General-Voted-				0		0			0.00
	003 Training									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Training									
	General-Voted-	6,20,000			6,20,000	6,20,000	0		6,20,000	0.00
	052 Machinery and Equipment 0003 (02) New Supplies									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (03) R/C of T & P etc									
	Sixth-Schedule-Voted				0		0	-30,60,470	30,60,470	0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (04) Deduct-Transfer of T & P charges on Percentage basis to Major heads									
	Sixth-Schedule-Voted				0		0	-7,18,474	7,18,474	0.00
	053 Maintenance and Repairs 0002 (02) Storm Damage Repair									
	Sixth-Schedule-Voted	9,50,000			9,50,000	9,50,000	0		9,50,000	0.00
	0006 (06) Work Charged Establishment.									

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0	-21,32,312	0	21,32,312	-21,32,312	0.00
	Sixth-Schedule-Voted	9,65,00,000			9,65,00,000	9,65,00,000	0	3,61,21,968	6,03,78,032	37.43
	0007 (07) Other maintenance expenditure.									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	16,70,00,000			16,70,00,000	16,70,00,000	0	4,24,86,351	12,45,13,649	25.44
	103 Furnishings 0002 (02) Privision for furnishing in P.W.D. Inspection Bungalow									
	Sixth-Schedule-Voted	5,24,000			5,24,000	5,24,000	0		5,24,000	0.00

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Public Works Workshops 0001 (01) Mechanical workshops									
	General-Voted-				0	-2,87,294	0	2,87,294	-2,87,294	0.00
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted-				0		0			0.00
	(02) Miscellaneous Items									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002									
	General-Voted-				0		0			0.00
	799 Suspense 0004 (03) Miscellaneous P W Advance									
	Sixth-Schedule-Voted	88,000			88,000	88,000	0		88,000	0.00
	0005 (04) Stock and other suspense accunt (Mechanical Workshop)									
	General-Voted-				0		0			0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	800 Other Expenditure 0006 (06) Subsidies to MGCC									
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0008 (08) Expenditure of Chairman/Co-Chairman/Vice-Chairman of the State Level Boards Councils etc-under MGCC Ltd									
	General-Voted-	21,80,000			21,80,000	21,80,000	0		21,80,000	0.00
3	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0001 (01) Work Charged Establishment									

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,85,55,000			4,85,55,000	4,85,55,000	0	2,72,85,638	2,12,69,362	56.20
	0002 (02) Other Maintenance Expenditure									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	5,70,00,000			5,70,00,000	5,70,00,000	0	1,38,27,514	4,31,72,486	24.26
4	4059 Capital Outlay on Public Works 80 General 051 Construction 0001 (01) Functional non-residential buildings under General Services-									
	Centrally Sponsored Schemes									
	General-Voted-	65,00,00,000			65,00,00,000	65,00,00,000	0		65,00,00,000	0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted- Sixth-Schedule-Voted	18,50,01,000 11,59,99,000			18,50,01,000 11,59,99,000	-39,97,987 11,59,99,000	0 0	18,89,98,987 3,79,30,212	-39,97,987 7,80,68,788	102.16 32.70
	0002 (02) General purposes office and Administrative Buildings for all Services-									
	General-Voted- Sixth-Schedule-Voted	2,18,60,000			2,18,60,000 0	2,18,60,000	0 0		2,18,60,000	0.00 0.00
5	4202 Capital Outlay on Education, Sports,Art and									

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Culture									
	01 General Education									
	201 Elementary Education									
	0001 (01) Construction Of Educational Building									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	202 Secondary Education									
	0001 (01) Construction of Secondary Education Building									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Construction of Secondary Education Buildings, Govt. Special Schools i.e.									

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Shillong,Tura,Jowai Public and Pine Mount School Shillong									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	203 University and Higher Education 0001 (01) Construciton of Higher and Technical Education Building									
	Sixth-Schedule-Voted				0		0			0.00
	02 Technical Education 103 Technical Schools 0001 (01) Shillong Polytechnic									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	04 Art and Culture 105 Public Libraries 0001 (01) Construction of Library Building/Office Building									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	800 Other Expenditure 0004 (04) Research and Training									
	General-Voted- Sixth-Schedule-Voted	1,00,00,000			1,00,00,000 0	76,21,000	0 0	23,79,000	76,21,000	23.79 0.00

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
6	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0012 (01) Construction Of Residential Buildings-									
	General-Voted-	5,07,71,000			5,07,71,000	5,07,71,000	0		5,07,71,000	0.00
	Sixth-Schedule-Voted	5,32,99,000			5,32,99,000	5,32,99,000	0	53,272	5,32,45,728	0.10

Major Head Wise total

2052	General-Voted-	8,45,05,000	0	0	8,45,05,000	4,93,11,347	57,57,505	4,09,51,158	4,35,53,842	48.46
2059	General-Voted-	12,03,20,000	0	0	12,03,20,000	8,30,97,168	1,75,20,812	21,50,69,529	-9,47,49,529	178.75
	Sixth-Schedule-Voted	54,50,24,000	0	0	54,50,24,000	54,50,24,000	1,75,20,812	21,50,69,529	32,99,54,471	39.46
	Voted-Sixth-Schedule-Garo	0	0	0	0	-2,82,18,830	1,75,20,812	21,50,69,529	-21,50,69,529	0
2216	General-Voted-	0	0	0	0	0	0	4,11,13,152	-4,11,13,152	0
	Sixth-Schedule-Voted	10,55,55,000	0	0	10,55,55,000	10,55,55,000	0	4,11,13,152	6,44,41,848	38.95
4059	General-Voted-Sixth-Schedule-Voted	85,68,61,000	0	0	85,68,61,000	66,78,62,013	0	22,69,29,199	62,99,31,801	26.48

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
		11,59,99,000	0	0	11,59,99,000	11,59,99,000	0	22,69,29,199	-11,09,30,199	195.63
4202	General-Voted-	4,00,00,000	0	0	4,00,00,000	3,76,21,000	0	23,79,000	3,76,21,000	5.95
	Sixth-Schedule-Voted	10,00,000	0	0	10,00,000	10,00,000	0	23,79,000	-13,79,000	237.9
4216	General-Voted-	5,07,71,000	0	0	5,07,71,000	5,07,71,000	0	53,272	5,07,17,728	.1
	Sixth-Schedule-Voted	5,32,99,000	0	0	5,32,99,000	5,32,99,000	0	53,272	5,32,45,728	.1
Grant Total										
General-Voted-		1,15,24,57,000	0	0	1,15,24,57,000	88,86,62,528	2,32,78,317	52,64,95,310	62,59,61,690	45.68
Sixth-Schedule-Voted		82,08,77,000	0	0	82,08,77,000	82,08,77,000	2,32,78,317	52,64,95,310	29,43,81,690	64.14
Voted-Sixth-Schedule-Garo		0	0	0	0	-4,24,62,582	2,32,78,317	52,64,95,310	-52,64,95,310	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

20 Other Administrative Services etc Capital Outlay on Public Works

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 001 Direction and Administration. 0001 (01) Payment Dues To Me.S.E.B./Municipal Board									
	General-Voted-	18,30,000			18,30,000	11,50,072	2,37,188	9,17,116	9,12,884	50.12
	Sixth-Schedule-Voted	50,000			50,000	50,000	0		50,000	0.00
	106 Civil Defence 0001 (01) Headquarter Organisation for Civil Defence									
	General-Voted-	2,57,50,000			2,57,50,000	1,65,49,094	15,00,649	1,07,01,555	1,50,48,445	41.56
	0002 (02) Air Raid Precaution									
	Sixth-Schedule-Voted	3,02,95,000			3,02,95,000	3,02,95,000	18,85,294	1,40,12,306	1,62,82,694	46.25

20 Other Administrative Services etc Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Central Training Institute,Shillong-									
	General-Voted-	4,33,44,000			4,33,44,000	2,16,78,411	33,02,184	2,49,67,773	1,83,76,227	57.60
	0009 (09) Adviser Civil Defence And Home Guards									
	General-Voted-	8,10,000			8,10,000	6,75,326	0	1,34,674	6,75,326	16.63
	107 Home Guards 0001 (01) Expenditure On Home Guards									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

20 Other Administrative Services etc Capital Outlay on Public Works

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,11,30,000			5,11,30,000	3,11,61,418	33,46,618	2,33,15,200	2,78,14,800	45.60
	Sixth-Schedule-Voted	9,23,84,000			9,23,84,000	9,23,84,000	48,05,927	3,63,26,000	5,60,58,000	39.32
	0002 (02) Creation\Raising Of Border Wing Home Guards-									
	General-Voted-	24,44,43,000			24,44,43,000	15,50,25,833	1,47,20,406	10,41,37,573	14,03,05,427	42.60
	0003 (03) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

20 Other Administrative Services etc Capital Outlay on Public Works

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (01) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0005 (04) Duty/Washing Allowance									
	Sixth-Schedule-Voted	1,59,00,000			1,59,00,000	1,59,00,000	0	83,35,600	75,64,400	52.43
	0006 (06) Contribution to Meghalaya State Home Guards Welfare and Benevolent fund									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

20 Other Administrative Services etc Capital Outlay on Public Works

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Major Head Wise total

2070	General-Voted-	36,73,27,000	0	0	36,73,27,000	22,56,31,256	2,97,98,266	22,34,76,326	14,38,50,674	60.84
	Sixth-Schedule-Voted	13,86,29,000	0	0	13,86,29,000	13,86,29,000	2,97,98,266	22,34,76,326	-8,48,47,326	161.2

Grant Total

General-Voted-	36,73,27,000	0	0	36,73,27,000	22,56,31,256	2,97,98,266	22,34,76,326	14,38,50,674	60.84
Sixth-Schedule-Voted	13,86,29,000	0	0	13,86,29,000	13,86,29,000	2,97,98,266	22,34,76,326	-8,48,47,326	161.2

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

20	Other Administrative Services etc Capital Outlay on Public Works								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**O (a)**	**S (b)**	**R (c)**	**Total (a+b+c)**	**4**	**5**	**6**	**7**	**8**

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2202 General Education 01 Elementary Education 001 Direction and Administration 0001 (01) Headquarter									
	General-Voted-	3,62,80,000			3,62,80,000	2,18,66,035	22,78,674	1,66,92,639	1,95,87,361	46.01
	0002 (02) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills(BSNL)etc.									
	General-Voted-	2,40,000			2,40,000	2,40,000	0		2,40,000	0.00
	053 Maintenance of Buildings 0001 (01) Works									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	101 Government Primary School 0001 (01) Expenditure on Primary Schools-									
	General-Voted-	59,34,00,000			59,34,00,000	51,87,88,838	1,03,73,235	8,49,84,397	50,84,15,603	14.32
	Sixth-Schedule-Voted	2,50,64,69,000			2,50,64,69,000	2,50,64,69,000	27,62,47,848	1,96,62,48,070	54,02,20,930	78.45
	0003 (03) Government M.E. School									
	Sixth-Schedule-Voted	33,30,75,000			33,30,75,000	33,30,75,000	2,35,61,858	16,27,43,123	17,03,31,877	48.86

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Provision of Furniture and Equipment									
	General-Voted-	12,60,000			12,60,000	12,60,000	0		12,60,000	0.00
	102 Assistance to Non Government Primary Schools 0001 (01) Expenditure on maintenance of primary schools under deficit system									
	General-Voted-	50,00,00,000			50,00,00,000	26,07,42,264	0	23,92,57,736	26,07,42,264	47.85
	Sixth-Schedule-Voted	1,90,94,00,000			1,90,94,00,000	1,90,94,00,000	1,83,00,573	1,04,61,60,208	86,32,39,792	54.79

Major Head Wise total

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on schools under non deficit system.									
	General-Voted-	19,20,96,000			19,20,96,000	9,13,68,000	0	10,07,28,000	9,13,68,000	52.44
	Sixth-Schedule-Voted	16,07,04,000			16,07,04,000	16,07,04,000	10,80,000	7,08,24,939	8,98,79,061	44.07
	0003 (03) Expenditure on pre- primary (Nursery) Schools-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	5,90,40,000			5,90,40,000	5,90,40,000	4,68,000	3,16,49,489	2,73,90,511	53.61
	0011 (11) Expenditure on M.E. Schools									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	under deficit system									
	General-Voted-	2,70,00,000			2,70,00,000	1,43,51,665	0	1,26,48,335	1,43,51,665	46.85
	Sixth-Schedule-Voted	54,86,72,000			54,86,72,000	54,86,72,000	47,51,407	30,70,86,861	24,15,85,139	55.97
	0013 (13) Expenditure On U.P.Schools Under Non Deficit System									
	General-Voted-	30,19,32,000			30,19,32,000	20,74,67,832	0	9,44,64,168	20,74,67,832	31.29
	Sixth-Schedule-Voted	93,89,24,000			93,89,24,000	93,89,24,000	1,44,000	34,61,38,000	59,27,86,000	36.87
	0025 (25) Sarva Shiksha Abhiyan									
	Centrally Sponsored Schemes									
	General-Voted-	2,08,00,00,000			2,08,00,00,000	2,08,00,00,000	0		2,08,00,00,000	0.00
	Sixth-Schedule-Voted	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	22,45,00,000			22,45,00,000	-8,29,43,300	0	30,74,43,300	-8,29,43,300	136.95
	Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0	3,59,00,000	1,41,00,000	71.80
	0029 (29) Mid-Day Meal Incentive to Student									
	Centrally Sponsored Schemes									
	General-Voted-	70,00,00,000			70,00,00,000	50,71,20,000	0	19,28,80,000	50,71,20,000	27.55
	Sixth-Schedule-Voted	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0034 (32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities									
	General-Voted-	95,00,000			95,00,000	60,56,839	3,50,000	37,93,161	57,06,839	39.93
	103 Assistance to Local Bodies for Primary Education 0001 (01) Expenditure on schools maintained by District councils									
	Sixth-Schedule-Voted	21,10,000			21,10,000	21,10,000	0		21,10,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Inspection 0001 (01) Deputy Inspectors of schools and staff									
	Sixth-Schedule-Voted	14,11,45,000			14,11,45,000	14,11,45,000	86,63,597	6,20,55,061	7,90,89,939	43.97
	0002 (02) Administrator Primary Education Khasi Hills and his staff									
	Sixth-Schedule-Voted	51,10,000			51,10,000	51,10,000	4,01,466	29,85,002	21,24,998	58.41
	0003 (03) Administrator Primary Education Jaintia Hills and his									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	staff-									
	Sixth-Schedule-Voted	44,50,000			44,50,000	44,50,000	1,25,893	30,81,743	13,68,257	69.25
	0004 (04) Administrator primary education Garo hills									
	Sixth-Schedule-Voted	1,85,80,000			1,85,80,000	1,85,80,000	2,78,34,429	19,06,49,997	-17,20,69,997	1026.10
	106 Teachers and Other Services 0001 (01) State Awards for Primary School Teachers									
	General-Voted-	12,50,000			12,50,000	12,50,000	0		12,50,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	109 Scholarships and Incentives 0001 (01) Middle English Schools Scholarship									
	General-Voted-				0		0			0.00
	0011 (11) Scholarship from Primary School Teachers									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	800 Other Expenditure									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) State award to primary Schools Teachers-									
	General-Voted-				0		0			0.00
	0005 (05) Grant for miscellaneous purposes									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00
	0007 (07) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	02 Secondary Education 001 Direction and Administration 0001 (01) Head quarter									
	General-Voted-	4,31,64,000			4,31,64,000	3,35,43,740	15,10,734	1,11,30,994	3,20,33,006	25.79
	0002 (02) Establishment of Joint Director (DHTE)									
	General-Voted-	83,69,000			83,69,000	58,18,825	4,36,064	29,86,239	53,82,761	35.68

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	2,20,000			2,20,000	64,342	0	1,55,658	64,342	70.75
	Sixth-Schedule-Voted	60,000			60,000	60,000	0	7,287	52,713	12.15
	053 Maintenance of Buildings 0002 (01) Maintenance and Repairs									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0003 (02) Original Works									
	General-Voted-	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Inspection 0001 (01) Inspectors of schools and staff									
	Sixth-Schedule-Voted	19,12,15,000			19,12,15,000	19,12,15,000	54,28,542	4,84,56,845	14,27,58,155	25.34
	104 Teachers and Other Services 0001 (01) State Award to Scholls Teachers									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Contribution for Celebration of Teachers Day									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0003 (03) Computerised Project management information system (PMIS) of Teachers									
	General-Voted-	53,30,000			53,30,000	53,30,000	0		53,30,000	0.00
	105 Teachers Training 0005 (05) Training of teachers seminar works									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Deputation/ Stipend for B.ed course									
	General-Voted-	2,10,00,000			2,10,00,000	1,33,52,106	27,67,740	1,04,15,634	1,05,84,366	49.60
	106 Text Books 0001 (01) Establishment for Textbooks Cum reference book section.									
	General-Voted- Sixth-Schedule-Voted				0 0	-19,136	17,400 0	36,536	-36,536	0.00 0.00
	107 Scholarships									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Secondary School Scholarships-									
	Sixth-Schedule-Voted	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00
	0002 (02) Merit Scholarships									
	General-Voted-	8,70,000			8,70,000	8,70,000	0		8,70,000	0.00
	0003 (03) High School Scholarships-									
	General-Voted-	8,70,000			8,70,000	4,95,000	0	3,75,000	4,95,000	43.10
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Scholarship for Sainik Schools-									
	General-Voted-	1,31,000			1,31,000	1,31,000	0		1,31,000	0.00
	0006 (06) Special scholarship for girl education									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0007 (07) Sanskrit Scholarship									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,55,000			1,55,000	1,55,000	0		1,55,000	0.00
	0008 (08) Poor scholarship									
	General-Voted-	3,25,000			3,25,000	3,25,000	0		3,25,000	0.00
	0009 (09) Special scholarship for M.E. Schools									
	General-Voted-	12,30,000			12,30,000	12,30,000	0		12,30,000	0.00
	0012 (11) Pre-Matric Scholarship For Schedule Tribe.									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	0014 (14) Miscellaneous									
	General-Voted-	1,50,14,000			1,50,14,000	1,50,14,000	0		1,50,14,000	0.00
	0015 (15) National scholarship at secondary stage									
	General-Voted-	12,30,000			12,30,000	12,30,000	0		12,30,000	0.00
	0029 (12) Pre-Matric scholarship for Schedule Caste									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	109 Government Secondary Schools									
	0001 (01) Secondary Schools for Boys-									
	Sixth-Schedule-Voted	72,75,55,000			72,75,55,000	72,75,55,000	4,14,59,865	28,89,06,255	43,86,48,745	39.71
	0002 (02) Secondary Schools for Girls-									
	General-Voted-				0	-1,61,280	0	1,61,280	-1,61,280	0.00
	Sixth-Schedule-Voted	16,51,45,000			16,51,45,000	16,51,45,000	1,00,94,254	7,35,77,467	9,15,67,533	44.55

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Special Schools									
	General-Voted-				0	15,873	0	-15,873	15,873	0.00
	Sixth-Schedule-Voted	24,03,30,000			24,03,30,000	24,03,30,000	1,38,32,670	9,23,22,215	14,80,07,785	38.41
	0004 (04) Games and common room facilities									
	Sixth-Schedule-Voted	55,000			55,000	55,000	0		55,000	0.00
	0005 (05) Improvement of Schools Libraries									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	45,000			45,000	45,000	0		45,000	0.00
	0007 (07) Establishment of Book bank in Secondary Schools High Schools M.E.-									
	Sixth-Schedule-Voted	45,000			45,000	45,000	0		45,000	0.00
	0020 (20) Implementation of Programe of Vocationalisation of Secondary Education									
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	50,00,000			50,00,000	41,95,727	1,57,646	9,61,919	40,38,081	19.24
	0021 (21) Non Lapsable Central Pool of Resources									
	General-Voted-				0		0			0.00
	110 Assistance to Non-Government Secondary Schools									
	0001 (01) Expenditure on Secondary Schools under deficit system for boys-									
	General-Voted-	42,50,00,000			42,50,00,000	21,24,13,511	6,72,000	21,32,58,489	21,17,41,511	50.18
	Sixth-Schedule-Voted	86,32,76,000			86,32,76,000	86,32,76,000	74,36,557	33,34,13,604	52,98,62,396	38.62

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on secondary schools under deficit system for Girls-									
	General-Voted-	63,88,32,000			63,88,32,000	30,56,33,050	0	33,31,98,950	30,56,33,050	52.16
	Sixth-Schedule-Voted	59,90,76,000			59,90,76,000	59,90,76,000	27,96,880	17,15,94,884	42,74,81,116	28.64
	0003 (03) Expenditure on non-deficit Secondary schools for boys									
	General-Voted-	7,28,40,000			7,28,40,000	4,22,88,068	1,61,786	3,07,13,718	4,21,26,282	42.17
	Sixth-Schedule-Voted	18,72,00,000			18,72,00,000	18,72,00,000	1,02,968	6,84,81,700	11,87,18,300	36.58

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Expenditure on non-deficit secondary schools for Girls-									
	General-Voted-	13,41,60,000			13,41,60,000	7,74,60,000	9,60,000	5,76,60,000	7,65,00,000	42.98
	Sixth-Schedule-Voted	52,00,00,000			52,00,00,000	52,00,00,000	4,50,000	13,33,60,261	38,66,39,739	25.65
	0006 (06) Assistance for buildings, Hostels and staff quarters-									
	Sixth-Schedule-Voted	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	0007 (07) Assistance for purchase of furniture, equipments etc-									
	Sixth-Schedule-Voted	73,00,000			73,00,000	73,00,000	0		73,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Promotion of Hindi in Non Government Schools for boys and girls.									
	General-Voted-	31,68,000			31,68,000	19,08,000	84,000	13,44,000	18,24,000	42.42
	Sixth-Schedule-Voted	2,47,68,000			2,47,68,000	2,47,68,000	5,16,000	1,31,72,000	1,15,96,000	53.18
	0009 (09) Improvement facilities for teaching of science in High Schools									
	General-Voted-	5,68,04,000			5,68,04,000	3,41,77,000	10,03,556	2,36,30,556	3,31,73,444	41.60
	Sixth-Schedule-Voted	10,95,60,000			10,95,60,000	10,95,60,000	39,04,700	5,50,89,221	5,44,70,779	50.28

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Grant under Special Scheme for Girls Education-									
	Sixth-Schedule-Voted	35,000			35,000	35,000	0		35,000	0.00
	0011 (11) Improvement of Libraries in Middle and High Schools-									
	Sixth-Schedule-Voted	30,000			30,000	30,000	0		30,000	0.00
	0013 (13) Extra curricular activities in High and Middle Schools-									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	50,000			50,000	50,000	0		50,000	0.00
	0014 (14) Audio Visuals Education in High Schools-									
	Sixth-Schedule-Voted	40,000			40,000	40,000	0		40,000	0.00
	0015 (15) Assistance for entertainment of additional teachers and teachers uniform pay scale High Schools									
	Sixth-Schedule-Voted	2,20,000			2,20,000	2,20,000	0		2,20,000	0.00
	0016 (16) Assistance for raising									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Schools to minimum level									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00
	0018 (18) Assistance for Girls Common room									
	Sixth-Schedule-Voted	2,40,000			2,40,000	2,40,000	0		2,40,000	0.00
	0019 (19) Assistance for Development of Play Fields- High schools and Middle Schools									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0021 (21) Establishment of book bank in Secondary schools High School/M.E. Schools. Middle and High Schools-									
	Sixth-Schedule-Voted	30,000			30,000	30,000	0		30,000	0.00
	0023 (23) Inter village Residential Schools									
	Sixth-Schedule-Voted				0		0			0.00
	0026 (28) Opening of junior college of upgradation of School to higher									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	secondary level at plus stage for general education									
	Sixth-Schedule-Voted	25,00,000			25,00,000	25,00,000	99,650	7,26,111	17,73,889	29.04
	0042 (36) Non Lapsable Central Pool of Resources									
	N.L.C.P.R									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	Sixth-Schedule-Voted	1,35,00,000			1,35,00,000	1,35,00,000	0		1,35,00,000	0.00
	General-Voted-				0		0			0.00
	0043 (37) Meghalaya Aided Schools									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Employees Death Cum Retirement Gratuities									
	General-Voted-	3,80,00,000			3,80,00,000	2,97,49,292	7,00,000	89,50,708	2,90,49,292	23.55
	800 Other Expenditure 0001 (01) Excursion of school students									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0002 (02) State award to schools teachers									
	Sixth-Schedule-Voted				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Promotion of science-									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0011 (11) Contribution for Celebration of Teachers day									
	General-Voted-				0		0			0.00
	0018 (18) Non-Lapsable Central Pool Of Resource									
	N.L.C.P.R									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0020 (19) Rashtriya Madhyamik Shiksha Abhiyan									
	General-Voted-				0		0			0.00
	0022 (21) Exposure trip outside the State									
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	0024 (23) Assistance under Article 275(1)									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,61,00,00,000			1,61,00,00,000	1,61,00,00,000	0		1,61,00,00,000	0.00
	0025 (24) Upgradation of existing Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0029 (29) Computerised PMIS of teachers									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0030 (26) Intervention for Education Facilty Improvement									
	General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0031 (30) Special Central Assistance to Tribal Sub Schemes.									
	General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	03 University and Higher Education 001 Direction and Administration 0001 (01) Headquarter									
	General-Voted-	6,14,67,000			6,14,67,000	4,90,56,614	24,55,045	1,48,65,431	4,66,01,569	24.18

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Payment due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	23,10,000			23,10,000	23,10,000	0		23,10,000	0.00
	Sixth-Schedule-Voted	4,05,000			4,05,000	4,05,000	0		4,05,000	0.00
	0004 (04) Regulatory Fund for Meghalaya Private Universities.									
	General-Voted-				0		16,80,000	16,80,000	-16,80,000	0.00
	102 Assistance to									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Universities 0002 (02) Payment for the cost of land acquired for NEHU-									
	General-Voted-	37,000			37,000	37,000	0		37,000	0.00
	103 Government Colleges and Institutes 0003 (03) Game and common room facilities for Government college									
	Sixth-Schedule-Voted	73,000			73,000	73,000	0		73,000	0.00
	0004 (04) Improvement of College Libraries									
	Sixth-Schedule-Voted	4,05,000			4,05,000	4,05,000	0		4,05,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Government Hostel at Shillong									
	Sixth-Schedule-Voted	62,23,000			62,23,000	62,23,000	1,28,586	9,02,886	53,20,114	14.51
	0010 (10) Establishment of Book Bank in Colleges									
	Sixth-Schedule-Voted	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0012 (12) B.Ed Government College, Tura									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,75,40,000			3,75,40,000	3,75,40,000	10,83,751	92,42,413	2,82,97,587	24.62
	0013 (13) Government College									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	75,09,50,000			75,09,50,000	75,09,50,000	2,84,75,874	24,43,53,080	50,65,96,920	32.54
	0018 (17) Exposure Visits for the students of Government Colleges									
	General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0020 (19) B.Ed Government College									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Jowai									
	Sixth-Schedule-Voted	1,54,00,000			1,54,00,000	1,54,00,000	19,960	7,98,720	1,46,01,280	5.19
	0021 (21) State Awards to College Students									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	36,000			36,000	36,000	0		36,000	0.00
	0022 (22) Extra Curricular Activities including Sports etc									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	Sixth-Schedule-Voted	50,000			50,000	50,000	0		50,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Excursion for College Students									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	Sixth-Schedule-Voted	91,000			91,000	91,000	0		91,000	0.00
	104 Assistance to Non-Government Colleges and Institutes 0001 (01) Expenditure on Colleges under deficit system-									
	General-Voted-	1,25,00,00,000			1,25,00,00,000	51,85,63,709	3,69,30,690	76,83,66,981	48,16,33,019	61.47
	Sixth-Schedule-Voted	18,86,00,000			18,86,00,000	18,86,00,000	14,56,699	1,42,35,038	17,43,64,962	7.55

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on College under non deficit system									
	General-Voted-	12,50,00,000			12,50,00,000	12,50,00,000	0		12,50,00,000	0.00
	Sixth-Schedule-Voted	34,47,00,000			34,47,00,000	34,47,00,000	1,13,46,570	2,97,41,026	31,49,58,974	8.63
	0006 (06) Assistance for purchase of furniture equipments etc.									
	General-Voted-	66,000			66,000	66,000	0		66,000	0.00
	0008 (08) Assistance for improvement of libraries and Laboratories									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,70,000			2,70,000	2,70,000	0		2,70,000	0.00
	0010 (10) Assistance for improvement of Playgrounds									
	General-Voted- Sixth-Schedule-Voted	1,60,000 12,20,000			1,60,000 12,20,000	1,60,000 12,20,000	0 0		1,60,000 12,20,000	0.00 0.00
	0015 (15) Establishment of book-bank in Colleges									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0019 (19) Innovative Programme by									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.E.H.U. collegiate									
	Sixth-Schedule-Voted	1,95,000			1,95,000	1,95,000	0		1,95,000	0.00
	0022 (22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities									
	General-Voted-	3,60,00,000			3,60,00,000	3,10,93,773	27,18,750	76,24,977	2,83,75,023	21.18
	0032 (25) Strengthening Of Colleges									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0034 (27) Non Lapsable Central Pool of Resources									
	N.L.C.P.R Sixth-Schedule-Voted	23,55,00,000			23,55,00,000	23,55,00,000	0		23,55,00,000	0.00
	107 Scholarships 0001 (01) Post matric scholarship Scheduled tribes									
	Centrally Sponsored Schemes General-Voted-	45,00,00,000			45,00,00,000	45,00,00,000	0		45,00,00,000	0.00
	0005 (05) Pre Matric Scholarship for Minorities									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-	60,00,00,000			60,00,00,000	60,00,00,000	0		60,00,00,000	0.00
	0007 (07) State Merit									
	General-Voted-	2,30,000			2,30,000	2,30,000	0		2,30,000	0.00
	0009 (09) Senior Scholarship									
	General-Voted-	2,30,000			2,30,000	2,30,000	0		2,30,000	0.00
	0010 (10) Post Graduate Scholarship									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00
	0011 (11) Post Graduate Research Scholarship									
	General-Voted-	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00
	0012 (08) Post Matric Scholarship Scheduled Caste.									
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0014 (14) Merit Cum Mean Scholarship									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	70,000			70,000	70,000	0		70,000	0.00
	0017 (17) Central post matric Scholarships									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0018 (18) Post Graduate studies or Technical Course									
	General-Voted-	37,000			37,000	37,000	0		37,000	0.00
	0023 (23) Exgratia Grants									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	28,00,000			28,00,000	28,30,550	0	-30,550	28,30,550	-1.09
	0024 (24) National Scholarship for Merit Scholarships									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0025 (25) National Scholarship for the Children of School Teacher									
	General-Voted-	37,000			37,000	37,000	0		37,000	0.00
	0026 (26) Post matric Scholarship for Tribal Students									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,10,000			4,10,000	4,10,000	0		4,10,000	0.00
	0028 (28) Fees Compensation for Post Matric Scholarship for Tribal Students									
	General-Voted-	41,50,000			41,50,000	41,65,000	0	-15,000	41,65,000	-0.36
	0029 (29) Post Matric Scholarship for other backward Classes									
	General-Voted-	80,000			80,000	80,000	0		80,000	0.00
	0030 (30) Post Matric Scholarship for									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	lower income group									
	General-Voted-	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0031 (31) Post matric Scholarship Scheduled tribes									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0033 (33) Scholarship to Student from Meghalaya studying at National Defence Acadamy,Pune									
	General-Voted-	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0034 (34) Scholarship to students of Meghalaya studying at Rashtriya Indian Military College, Dehradun									
	General-Voted-	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00
	0035 (35) Scholarship for basic Science Students									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0036 (36) Financial Support to the Students of N.E.R. for Higher Professional Courses									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	800 Other Expenditure 0001 (01) Excursion for college students									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) State awards to College students									
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Extra curricular activities including sports etc-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Nonlapsable Central Pool Of Resources									
	N.L.C.P.R									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Chief Minister's All India Service Exams Incentive Scheme.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Provision of VPNOBB circuit to Colleges in Meghalaya under National Mission for Education through ICT									
	General-Voted-	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00
	0013 (12) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share									
	Centrally Sponsored Schemes General-Voted-	28,00,00,000			28,00,00,000	28,00,00,000	0		28,00,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	04 Adult Education 001 Direction and Administration 0001 (01) Deputy Director Adult Education and his staff									
	General-Voted-	86,80,000			86,80,000	64,95,922	3,68,135	25,52,213	61,27,787	29.40
	0002 (02) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Rural Functional Literacy Programmes 0001 (01) Functional Literacy and General literacy (R.F.L.P.).									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	200 Other Adult Education Programme 0001 (01) District Social Education Officer and staff									
	Sixth-Schedule-Voted	5,42,38,000			5,42,38,000	5,42,38,000	36,99,591	2,75,61,120	2,66,76,880	50.82

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) District Adult Education Officer and staff									
	Sixth-Schedule-Voted	2,69,26,000			2,69,26,000	2,69,26,000	14,98,114	1,17,04,962	1,52,21,038	43.47
	0007 (06) Saakshar Bharat									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0015 (15) New literate centre (post leteracy Programme)									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0022 (22) Grant for Miscellaneous-Repair of Vehicle									
	General-Voted-				0		0			0.00
	800 Other expenditure 0002 (02) Grant for special services/Soaksha Bharat									
	General-Voted- Sixth-Schedule-Voted	5,00,000			5,00,000 0	5,00,000	0 0		5,00,000	0.00 0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	05 Language Development 001 Direction and Administration 0001 (01) Head Quarter									
	General-Voted-				0		0			0.00
	102 Promotion of Modern Indian Languages and Literature 0001 (01) Grant to distinguished Authors-									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	103 Sanskrit Education 0001 (01) Expenditure on Palitol									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	80 General 001 Direction and Administration 0006 (06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	4,00,000			4,00,000	91,699	0	3,08,301	91,699	77.08
	003 Training 0002 (01) Directorate (SCERT)									
	General-Voted-	7,12,98,000			7,12,98,000	4,92,38,060	38,31,440	2,58,91,380	4,54,06,620	36.31

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (02) Teachers training									
	General-Voted-	8,08,40,000			8,08,40,000	8,10,07,302	0	-1,67,302	8,10,07,302	-0.21
	0010 (10) Setting up of Evaluation Unit									
	General-Voted-	53,41,000			53,41,000	36,65,344	2,82,732	19,58,388	33,82,612	36.67
	0013 (13) State Talent Search ME- and High Schools									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	34,10,000			34,10,000	34,43,000	0	-33,000	34,43,000	-0.97
	0014 (14) National Talent Search									
	General-Voted-	7,70,000			7,70,000	7,70,000	0		7,70,000	0.00
	0017 (17) Establishment of Educational Technology cell									
	General-Voted-	1,37,54,000			1,37,54,000	94,55,007	7,56,873	50,55,866	86,98,134	36.76
	0021 (21) Basic Training Centres Including Guru Training									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,83,34,000			4,83,34,000	4,83,34,000	29,44,133	2,08,68,396	2,74,65,604	43.18
	0022 (22) Expenditure on Trainees in Basic Training Centres									
	Sixth-Schedule-Voted	7,15,00,000			7,15,00,000	7,15,00,000	0		7,15,00,000	0.00
	0023 (23) Inservice Training									
	Sixth-Schedule-Voted	2,81,94,000			2,81,94,000	2,81,94,000	0		2,81,94,000	0.00
	0024 (24) Assistance to Non Government Training Centres									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	44,00,000			44,00,000	44,00,000	0	19,96,500	24,03,500	45.38
	0025 (25) Normal Training Schools									
	Sixth-Schedule-Voted	2,16,43,000			2,16,43,000	2,16,43,000	10,51,865	74,32,868	1,42,10,132	34.34
	0026 (26) Expenditure on Trainees									
	Sixth-Schedule-Voted	2,75,00,000			2,75,00,000	2,75,00,000	0	-21,000	2,75,21,000	-0.08
	0033 (31) DERT-Central Assistance for CSS									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	30,60,000			30,60,000	30,60,000	0		30,60,000	0.00
	General-Voted-	3,40,000			3,40,000	3,40,000	0		3,40,000	0.00
	0034 (32) Other Programme-Central Assistance for CSS									
	Centrally Sponsored Schemes General-Voted-	22,20,80,000			22,20,80,000	22,20,80,000	0		22,20,80,000	0.00
	General-Voted-	2,13,99,000			2,13,99,000	2,13,99,000	0		2,13,99,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0035 (30) DIET-Central Assistance for CSS.									
	Centrally Sponsored Schemes General-Voted-	18,48,60,000			18,48,60,000	12,12,70,290	1,24,54,775	7,60,44,485	10,88,15,515	41.14
	General-Voted-	2,05,40,000			2,05,40,000	3,82,87,081	-52,02,150	-2,29,49,231	4,34,89,231	-111.73
	0036 (33) Stipend for Training of Pre Service Teachers									
	General-Voted-	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0037 (29) Block Institute Of Teacher Education (BITEs)									
	General-Voted-	28,39,000			28,39,000	28,39,000	0		28,39,000	0.00
	0038 (34) NEC State Share									
	General-Voted-	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00
	107 Scholarships 0001 (01)Inclusive Education of the Disable at the Secondary									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Stage(IEDSS)									
	General-Voted-				0		0			0.00
	108 Examinations 0001 (01) Meghalaya Board of Schools Education									
	General-Voted-	14,66,50,000			14,66,50,000	12,04,50,000	0	2,62,00,000	12,04,50,000	17.87
	0002 (02) Public Examination									
	General-Voted-	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) NEC State Share									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	800 Other Expenditure 0003 (03) Stipend for Training of Pre Service Teachers									
	General-Voted-				0		0			0.00
	0017 (17) Meghalaya Board of Schools Education									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) Public Examination									
	General-Voted-				0		0			0.00
	0020 (20) Maintenance and Repairs									
	General-Voted-				0		0			0.00
2	2203 Technical Education 001 Direction and Administration									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Head quarter and staff									
	General-Voted-	94,67,000			94,67,000	76,59,886	2,60,793	20,67,907	73,99,093	21.84
	0002 (02) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	1,27,000			1,27,000	1,27,000	0		1,27,000	0.00
	103 Technical Schools 0003 (03) Setting up of Technical University Inclusive State Share									
	Centrally Sponsored Schemes General-Voted-	29,60,00,000			29,60,00,000	29,60,00,000	0		29,60,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,71,00,000			1,71,00,000	1,60,38,349	1,57,600	12,19,251	1,58,80,749	7.13
	105 Polytechnics 0001 (01) Shillong Polytechnic-									
	General-Voted-	10,57,75,000			10,57,75,000	6,60,34,017	63,25,752	4,60,66,735	5,97,08,265	43.55
	0002 (02) Games and Common room facilities in Polytic-									
	General-Voted-	5,80,000			5,80,000	5,80,000	0		5,80,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Setting up of new polytechnic									
	General-Voted-	1,70,10,000			1,70,10,000	1,60,52,876	1,18,103	10,75,227	1,59,34,773	6.32
	0007 (07) Setting Up Of Engineering College.									
	General-Voted-	1,68,10,000			1,68,10,000	1,68,10,000	0		1,68,10,000	0.00
	0009 (01) Upgradation Of Existing/Setting Up New Polytechnics.									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes									
	General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0013 (10) Jowai Polytechnics									
	General-Voted-	3,55,59,000			3,55,59,000	2,17,96,796	27,15,002	1,64,77,206	1,90,81,794	46.34
	0014 (11) Tura Polytechnics									
	General-Voted-	3,48,68,000			3,48,68,000	2,14,64,113	23,08,289	1,57,12,176	1,91,55,824	45.06
	0015 (12) Excursion for Student of Technical Institution									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	30,00,000			30,00,000	19,67,430	0	10,32,570	19,67,430	34.42
	0016 (13) Improvement of Laboratory/Workshop Equipment									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	107 Scholarships 0001 (01) Scholarships for studies in Engineering Institutes-									
	General-Voted-	55,00,000			55,00,000	55,00,000	-5,880	-5,880	55,05,880	-0.11
	0002 (02) Scholarships for students									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	studying in Technical Institutes									
	General-Voted-	1,90,000			1,90,000	1,90,000	0		1,90,000	0.00
	0003 (01) Payment of Stipend for Apprenticeship of Implimentation of Apprentice Act 1961 as Amended In 1973 & 1986.									
	General-Voted-	83,000			83,000	83,000	0		83,000	0.00
	0004 (04) Scholarship for Student									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	108 Examinations 0001 (01) Assistance to Meghalaya State Council for Technical Education									
	General-Voted-	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	800 Other Expenditure 0001 (01) Excursion for student of Technical Institution									
	General-Voted-				0	13,347	0	-13,347	13,347	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Improvement of Laboratory/Workship equipment.									
	General-Voted-				0		0			0.00
	0006 (06) Assistance to Meghalaya State council for Technical Education									
	General-Voted-				0		0			0.00
3	2204 Sports and Youth Services 001 Direction and Administration 0001 (01) Directorate of Sport.									
	General-Voted-				0	-3,33,935	0	3,33,935	-3,33,935	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Sport Officer and staff-									
	General-Voted-				0		0			0.00
	0003 (03) District Sport Officer and Staff-									
	Sixth-Schedule-Voted				0		0			0.00
	101 Physical Education 0001 (01) Expansion of Physical Education-									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

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Date : *05-DEC-2019 01:10 PM*

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Training College of Physical education\Research\Experiment-tation-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	102 Youth Welfare Programme for Students 0002 (01) Setting Up Of State Liason Cell For Nss.									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) National Cadet Corps UNit Offices									
	General-Voted-	1,37,29,000			1,37,29,000	65,92,367	11,39,045	82,75,678	54,53,322	60.28
	Sixth-Schedule-Voted	3,12,27,000			3,12,27,000	3,12,27,000	20,04,773	1,53,72,539	1,58,54,461	49.23
	0004 (04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum									
	General-Voted-	1,55,000			1,55,000	1,24,466	0	30,534	1,24,466	19.70
	Sixth-Schedule-Voted	6,54,000			6,54,000	6,54,000	0	1,34,905	5,19,095	20.63

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Boys scouts and Girls Guides									
	General-Voted-	1,25,70,000			1,25,70,000	1,12,33,262	2,25,733	15,62,471	1,10,07,529	12.43
	0007 (07) Mass rallies (Bharatyam)									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Assistance to Junior Red Cross									
	General-Voted-	32,50,000			32,50,000	32,50,000	0		32,50,000	0.00
	0009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0011 (11) Nss Implementation of									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	regular Nss activities/ special camping Programme									
	General-Voted-	70,000			70,000	70,000	0		70,000	0.00
	0012 (12) Setting Of State Liaison Cell for Nss									
	Centrally Sponsored Schemes General-Voted-	40,00,000			40,00,000	39,61,060	0	38,940	39,61,060	0.97
	General-Voted-	5,00,000			5,00,000	-15,07,952	2,21,654	22,29,606	-17,29,606	445.92
	0020 (14) Award/incentive to NCC Cadet									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	104 Sports and Games 0001 (01) Assistance to state sport council									
	General-Voted-				0		0			0.00
	0002 (02) Assistance to State\District \Subdivision sports Association									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Assistance for holding of Tournament etc									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Construction of Outdoor and Indoor Stadium-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Assistance for Improvement of Play ground including Schools Ground-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Training of coaches									
	General-Voted-				0		0			0.00
	0007 (07) Development of sport and games-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Rural Sports									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0011 (11) Adventure programme									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0012 (12) Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) For running and maintained of Youth Hostel Shillong-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0014 (14) Sport Talent Search Scholarship Etc									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0015 (15) Assistance for procurement									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of sports materials to various sports clubs/organisations									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0016 (16) Running and maintenance of the indoor sports Halls/stadium etc									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0018 (18) Assistance To Meghalaya State Olympic Association									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Career Guidance and Counseling Scheme									
	General-Voted-				0		0			0.00
	0032 (32) Intensive Sports and Youth Development Programme									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0003 (03) Non Lapsable Central Pool Of Resources									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
4	2205 Art and Culture 001 Direction and Administration 0001 (01) Directorate									
	General-Voted-				0		0			0.00
	0002 (02) Renovation of Directorate Office of Arts & Culture with C C Flooring etc									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0003 (03) Payment Due To Me.S.E.B./Municipal Board									
	General-Voted-				0		0			0.00
	101 Fine Arts Education 0001 (01) Assistance to voluntary Cultural Organisation-									
	General-Voted-				0		0			0.00
	0003 (03) Institute of Culture									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0004 (04) Promotion of performance Art									
	General-Voted-				0		0			0.00
	0005 (05) Incorparation of Art and Culture informal school system-									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Cultural exchange Programme-									
	General-Voted-				0		0			0.00
	0008 (08) Promotion of Performing Art For Annual District meet									
	General-Voted-				0		0			0.00
	0009 (09) Setting up of sound Recording Studio									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (12) Holding Of District & State Level Exhibition Fairs.									
	General-Voted-				0		0			0.00
	0016 (13) Institute of Music Heritage Clubs									
	General-Voted-				0		0			0.00
	0017 (14) Grant Under Article 275(1) for Promotion of Cultural Programme									
	General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0019 (16) Infrastructure of Musical Centre									
	General-Voted-				0		0			0.00
	0020 (18) Shillong International Centre for Performing Arts(SCA)									
	General-Voted-				0		0			0.00
	0022 (20) Workshop, Symposium, Seminars etc									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	102 Promotion of Arts and Culture 0001 (01) Literary Awards									
	General-Voted-				0		0			0.00
	0004 (04) Production of folk literature-*									
	General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) State Sahitya academi									
	General-Voted-				0		0			0.00
	0008 (08) Audio visual documentation and folk Music recording									
	General-Voted-				0		0			0.00
	0011 (11) Production of film and documentation for projection of the state and its culture									
	General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) Cultural activities through District societies for Arts and Culture									
	General-Voted-				0		0			0.00
	0021 (21) District Cultural Centre at Tura, Ampati, Jowai and Shillong(SCA)									
	General-Voted-				0		0			0.00
	0022 (22) Research and Documentation through Audio and Video Media									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0024 (24) Meghalaya Art Award									
	General-Voted-				0		0			0.00
	103 Archaeology 0001 (01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills									
	General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Registration of Antiquities and Art Treasure									
	General-Voted-				0		0			0.00
	0004 (04) Heritage Protection E,W&R Dist/E,W&S Garo/Jaintia Hills									
	General-Voted-				0		0			0.00
	104 Archives 0001 (01) Establishment of State Archive									
	General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Strengthening and Development of State Archives									
	General-Voted-				0		0			0.00
	105 Public Libraries 0001 (01) District Library at Tura									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) District Library at Jowai									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) State Central Library Shillong									
	General-Voted-				0		0			0.00
	0004 (04) Assistance to non Government Libraries									
	General-Voted-				0		0			0.00
	0007 (07) Mobile Library									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0008 (08) District Library at Nongstoin									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) District Library at Williamnagar									
	Sixth-Schedule-Voted				0		0			0.00
	0010 (10) Raj Ram Mohan Roy Library foundation									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0011 (11) District Library at Nongpoh									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (12) District Library at Baghmara									
	Sixth-Schedule-Voted				0		0			0.00
	0014 (14) District Library at Sohra									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	107 Museums 0001 (01) State Museum and Archives									
	General-Voted-				0		0			0.00
	0002 (02) District Museum at Tura									
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Furnishing of Museum									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Building									
	General-Voted-				0		0			0.00
	0009 (06) Promotion and Strengthening of Regional and Local Museum									
	General-Voted-				0		0			0.00
	0018 (13) Preservation And Collection Of Museum Exhibits From Khasi/Jaintia And Garo Hills.									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0019 (14) District Museum at Jowai									
	Sixth-Schedule-Voted				0		0			0.00
	108 Anthropological Survey 0001 (01) Tribal Research Institute									
	General-Voted-				0		0			0.00
	0002 (02) District Research Office , Tura/Shillong									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Research and Documentation in Khasi/Jaintia/Garo.									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Maintenance and repairs									
	General-Voted-				0		0			0.00
	0002 (02) Incentive Art and Culture									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development Programme									
	General-Voted-				0		0			0.00
	0006 (06) Non-Lapsable Central Pool Of Resources									
	General-Voted-				0		0			0.00
5	2552 North Eastern Areas 03 Animal Husbandry & Veterinary 800 Other Expenditure 0004 (04) Financial Support to the Student of N.E.R. for Higher Proffessional Courses									
	N.E.C Scheme General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) Construction of Boarding School and HOstel Building for Disabled Students of Lynti Jam Welfare & Dev. Association at Mawtnum, Ri Bhoi District, Nongpoh									
	N.E.C Scheme General-Voted-				0		0			0.00
	0022 (22) Infrastructure for Running Degree Level Professional Courses, Short Term Vocational & for Master Degree Courses in 4 De-Cit Colleges- St.Anthony's,Edmunds, Mary's & Lady Keane Shg.									
	N.E.C Scheme General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	11 03 University and Higher Education 800 Other Expenditure 0004 (04) Financial Support to the students of North Eastern Region for Higher Professional Courses									
	N.E.C Scheme General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0019 (18) Construction of Boarding School and Hostel Building for Disabled students of Lynti Jam Welfare & Dev.Association at Mawtnum,Ri Bhoi District,Nongpoh									
	N.E.C Scheme General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (22) Infracture for running Degree Level Professional Courses, Short term Vocational & for Master Degree Courses in 4 De-cit College- St.Anthony's,Edmonds,Mary's & Lady Keane,Shg.									
	N.E.C Scheme General-Voted-				0		0			0.00
	80 General 800 Other Expenditure 0009 (01) Mbose E-Governance & Online Connectivity (Megh)									
	N.E.C Scheme General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (05) Training of Elementary School Teachers of Meghalaya in Science & Mathematics									
	N.E.C Scheme General-Voted-	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	0011 (07) District Institute of Education & Training, Cherrapunjee, East Khasi Hills, Meghalaya									
	N.E.C Scheme General-Voted-	16,60,000			16,60,000	16,60,000	0		16,60,000	0.00
6	3425 Other Scientific Research									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	60 Others 004 Research and Development 0001 (01) Tribal Research Institute, Shillong.									
	General-Voted-				0		0			0.00
	0002 (02) District Research Officer-									
	Sixth-Schedule-Voted				0		0			0.00
7	3454 Census Survey and Statistics 02 Surveys and Statistics 110 Gazetter and Statistical Memoirs 0001 (01) Special Officer Historical and									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Anti Quarium and his staff									
	General-Voted-				0		0			0.00
	0002 (02) District Gazetteers and staff									
	General-Voted-				0		0			0.00
	0003 (03) Printing of District Census									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Rabindranath Tagore Art gallery									
	General-Voted-				0		0			0.00
	0005 (05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the same									
	General-Voted-				0		0			0.00
8	4202 Capital Outlay on Education, Sports,Art and Culture 01 General Education 202 Secondary Education 0008 (03) Construction Of Educational Buildings									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0010 (10) Construction of Hostel for Rural Student (on PPP model)									
	General-Voted-				0		0			0.00
	203 University and Higher Education 0007 (06) Infrastructure Development Under SPA/SCA, Etc									
	General-Voted-	7,14,30,000			7,14,30,000	7,14,30,000	0		7,14,30,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	02 Technical Education 103 Technical Schools 0005 (05) Establishment of new Polytechnics in Ri-Bhoi, West Khasi Hills and South Garo Hills District-SPA									
	General-Voted-	1,27,00,000			1,27,00,000	1,27,00,000	0		1,27,00,000	0.00
9	4552 Capital Outlay on North Eastern Areas 106 Secondary Education 0005 (05) Construction of Vocational infrastructure Development of Bellefonte Community College at Umdohlun Village, South West Khasi Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construction of G+4 Building for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road , Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00
	0008 (08) Construction of Ampati Government Secondary School, West Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0009 (09) Construction of Girl's secondary School at Ampati, South West Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Construction of Nongkharai Christian Secondary School, building at Umsohpieng village, West Khasi Hills District									
	N.E.C Scheme General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	03 Power 103 Government Colleges and Institutes 0001 (01) Strengthening & Restructuring of the College of Teachers Education (Pgt) Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	17 University and Higher Education 103 Governement Colleges and Institutes 0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.									
	N.E.C Scheme General-Voted-	56,00,000			56,00,000	56,00,000	0		56,00,000	0.00
	0003 (03) Construction of new building block for Master Education Programme at St Mary's College of Teacher Education, Shillong.									
	N.E.C Scheme General-Voted-	61,00,000			61,00,000	61,00,000	0		61,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Upgradation of the infrastructure of Nabon Women's Synod College at Mission Compound, Shillong									
	N.E.C Scheme General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0005 (05) Construction of Auditorium at Shillong Commerce College, Shillong									
	N.E.C Scheme General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	(06) Construction of building for									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 BSc Stream Multipurpose Auditorium and Girl's Hostel at St. Dominic College, Shillong									
	N.E.C Scheme									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
2202	General-Voted-	11,91,12,15,000	0	0	11,91,12,15,000	9,33,39,37,704	57,69,76,646	8,52,46,71,232	3,38,65,43,768	71.57
	Sixth-Schedule-Voted	12,90,42,47,000	0	0	12,90,42,47,000	12,90,42,47,000	57,69,76,646	8,52,46,71,232	4,37,95,75,768	66.06
2203	General-Voted-	62,91,69,000	0	0	62,91,69,000	55,74,46,326	1,18,79,659	8,36,02,333	54,55,66,667	13.29
2204	General-Voted-	3,45,24,000	0	0	3,45,24,000	2,36,37,828	35,91,205	2,79,80,048	65,43,952	81.05
	Sixth-Schedule-Voted	3,18,81,000	0	0	3,18,81,000	3,18,81,000	35,91,205	2,79,80,048	39,00,952	87.76
2205	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2552	General-Voted-	1,26,60,000	0	0	1,26,60,000	1,26,60,000	0	0	1,26,60,000	0
3425	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	General-Voted-									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
3454		0	0	0	0	0	0	0	0	0
4202	General-Voted-	8,41,30,000	0	0	8,41,30,000	8,41,30,000	0	0	8,41,30,000	0
4552	General-Voted-	2,10,00,000	0	0	2,10,00,000	2,10,00,000	0	0	2,10,00,000	0

Grant Total

General-Voted-	12,69,26,98,000	0	0	12,69,26,98,000	10,03,28,11,858	59,24,47,510	8,63,62,53,613	4,05,64,44,387	68.04
Sixth-Schedule-Voted	12,93,61,28,000	0	0	12,93,61,28,000	12,93,61,28,000	59,24,47,510	8,63,62,53,613	4,29,98,74,387	66.76

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

22 Other Administrative Services etc Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 115 Guest Houses, Government Hostels etc. 0001 (01) Meghalaya House,New Delhi-									
	General-Voted-	12,52,65,000			12,52,65,000	9,83,52,881	1,53,22,286	4,22,34,405	8,30,30,595	33.72
	0002 (02) Meghalaya House, Kolkata.									
	General-Voted-	3,87,45,000			3,87,45,000	1,88,54,491	35,26,355	2,34,16,864	1,53,28,136	60.44
	0003 (03) Other Session and Circuit Houses									
	Sixth-Schedule-Voted	3,87,15,000			3,87,15,000	3,87,15,000	29,09,752	2,13,18,857	1,73,96,143	55.07

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Guest House,Shillong									
	General-Voted-	46,20,000			46,20,000	33,02,762	1,98,080	15,15,318	31,04,682	32.80
	0007 (07) Meghalaya House,Guwahati.									
	General-Voted-	1,46,80,000			1,46,80,000	84,69,037	12,02,726	74,13,689	72,66,311	50.50
	0008 (08) Meghalaya House, Vellore									
	General-Voted-	1,06,01,000			1,06,01,000	83,28,364	2,28,161	25,00,797	81,00,203	23.59

22	Other Administrative Services etc Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0009 (09) Meghalaya House Mumbai									
	General-Voted-	97,25,000			97,25,000	79,29,010	5,57,151	23,53,141	73,71,859	24.20
	0011 (11) Investment Promotion Centre, Meghalaya House, New Delhi									
	General-Voted-	53,50,000			53,50,000	51,64,758	0	1,85,242	51,64,758	3.46
	800 Other Expenditure 0004 (01) Expenditure On Independence Day And Republic									

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Day Celebrations									
	Sixth-Schedule-Voted	28,50,000			28,50,000	28,50,000	0		28,50,000	0.00
	0005 (02) Expenditure On Territorial Army-									
	General-Voted-				0		0			0.00
	0007 (07) Charges In Connection With Gurantee Of Post And Telegraph Department.									
	General-Voted-				0		0			0.00
	0010 (09) Expenditure On Airport									

22	Other Administrative Services etc Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Protocol Officer									
	General-Voted-	28,09,000			28,09,000	20,03,072	2,77,198	10,83,126	17,25,874	38.56
	0012 (12) Expenditure On State Protocol Officer.									
	General-Voted-	26,77,000			26,77,000	20,79,598	95,476	6,92,878	19,84,122	25.88
	0020 (08) Expenditure on State Guests									
	General-Voted-	40,00,000			40,00,000	34,45,912	3,12,617	8,66,705	31,33,295	21.67
2	2216 Housing									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

22 Other Administrative Services etc Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	05 General Pool Accommodation 052 Machinery and Equipment 0001 (01) Machinery & Equipment									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	053 Maintenance and Repairs 0001 (01) Work Charged Establishment									
	General-Voted-	3,00,00,000			3,00,00,000	2,35,28,590	10,73,661	75,45,071	2,24,54,929	25.15
	800 Other Expenditure 0001 (01) Construction									

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0002 (02) Furnishing									
	General-Voted-	75,00,000			75,00,000	22,47,978	3,81,000	56,33,022	18,66,978	75.11
	0003 (03) Lease Charges									
	General-Voted-	45,00,000			45,00,000	36,63,487	0	8,36,513	36,63,487	18.59
	0004 (04) Estate Management									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

22 Other Administrative Services etc Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,14,60,000			5,14,60,000	2,93,64,580	38,78,874	2,59,74,294	2,54,85,706	50.47
3	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes 0001 (01) Grant of old age Pension to World War 11 veteran and their Widows.									
	General-Voted-	11,52,000			11,52,000	7,92,000	3,60,000	7,20,000	4,32,000	62.50

Major Head Wise total

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	200 Other Programmes 0001 (01) State Soldiers, Sailors and Airmen's Board									
	General-Voted-	1,13,90,000			1,13,90,000	81,41,576	5,49,552	37,97,976	75,92,024	33.34
	0002 (02) District Soldiers-Sailors and Airmen's Board									
	Sixth-Schedule-Voted	1,01,00,000			1,01,00,000	1,01,00,000	3,92,584	35,85,452	65,14,548	35.50
	0006 (06) Grant for holding of Ex-servicemen rally									

22	Other Administrative Services etc Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0007 (14) Celebration of Air Force Day									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0022 (15) Grant to State Managing Committee									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0025 (16) Recruitment of Rallies in the State									

22 Other Administrative Services etc Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0026 (17) Cash Grant to Recipient for Gallantry and Distinguisted Service Awards									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
2070	General-Voted-	21,84,72,000	0	0	21,84,72,000	15,79,04,845	2,46,29,802	10,36,93,869	11,47,78,131	47.46
	Sixth-Schedule-Voted	4,15,65,000	0	0	4,15,65,000	4,15,65,000	2,46,29,802	10,36,93,869	-6,21,28,869	249.47
2216	General-Voted-	12,35,60,000	0	0	12,35,60,000	8,89,04,635	53,33,535	3,99,88,900	8,35,71,100	32.36
2235	General-Voted-	1,44,92,000	0	0	1,44,92,000	1,08,83,576	13,99,333	84,78,665	60,13,335	58.51
	Sixth-Schedule-Voted	1,01,00,000	0	0	1,01,00,000	1,01,00,000	13,99,333	84,78,665	16,21,335	83.95

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

22	Other Administrative Services etc Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Grant Total									
	General-Voted-	35,65,24,000	0	0	35,65,24,000	25,76,93,056	3,13,62,670	15,21,61,434	20,43,62,566	42.68
	Sixth-Schedule-Voted	5,16,65,000	0	0	5,16,65,000	5,16,65,000	3,13,62,670	15,21,61,434	-10,04,96,434	294.52

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

23	Other Administrative Services etc									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2070 Other Administrative Services 003 Training 0009 (09) Meghalaya Administrative Training Institute									
	General-Voted-				0		0			0.00
	0010 (10) Training programmes of MATI									
	General-Voted-				0		0			0.00
	0011 (11) Disaster Mnangement Cell of MATI									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

23 Other Administrative Services etc

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Vigilance 0001 (01) Expenditure for the Advisory Councils under the Meghalaya Maintenance of Public Order (Autonomous district) Act,1953 and the Meghalaya Maintenance of Public Order Act,1947									
	General-Voted-				0		0			0.00
	0003 (03) Expenditure For Advisory Board Under National Security Act,1980									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

23	Other Administrative Services etc

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Expenditure For The Advisory Board Under The Meghalaya Preventive Detention Act,1995									
	General-Voted-				0		0			0.00
	0006 (06) Expenditure for the Administration of Unlawful Activities Prevention Act,1967									
	General-Voted-				0		0			0.00
	0007 (07) Expenditure For Purchase Of Service Stamps									

23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0008 (08) Expenditure for Chairman/Co-Chairman/Vice or Deputy chairman of the State Level Public Grievances Committee									
	General-Voted-				0		0			0.00
	105 Special Commission of Enquiry 0002 (02) Expenditure On Commission Of Inquiry.									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

23	Other Administrative Services etc

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Establishment of State Human Rights Commission									
	General-Voted-				0		0			0.00
	0005 (05) Establishment of Meghalaya State Lokayukta									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0013 (02) Miscellaneus Gifts And Presents.									

23	Other Administrative Services etc									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0014 (04) Payment Of Ex-Gratia Grants To Persons Killed By Bangladesh Riflies.									
	General-Voted-				0		0			0.00
	0016 (06) Charges On State Funeral									
	General-Voted-				0		0			0.00
	0023 (07) Expenditure to matters relating to Mining & Exploration									

23	Other Administrative Services etc									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0024 (08) Scheme For Meghalaya Day Excellence Award									
	General-Voted-				0		0			0.00
	0026 (16) Miscellaneous Expenditure									
	General-Voted-				0		0			0.00
2	2251 Secretariat-Social Services 090 Secretariat									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

23 Other Administrative Services etc

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Meghalaya Information Commision (Right To Information Act).									
	General-Voted-	2,88,80,000			2,88,80,000	2,44,98,579	9,78,541	53,59,962	2,35,20,038	18.56
	0013 (13) Strengthening Capacity Building and Awareness Generation for the Effectiveness Implementation of R.T.I. Act									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

Major Head Wise total

2070	General-Voted-	0	0	0	0	0	0	0	0	0
2251	General-Voted-	2,90,80,000	0	0	2,90,80,000	2,46,98,579	9,78,541	53,59,962	2,37,20,038	18.43

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

23	Other Administrative Services etc									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Grant Total									
	General-Voted-	2,90,80,000	0	0	2,90,80,000	2,46,98,579	9,78,541	53,59,962	2,37,20,038	18.43

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

24 Pension and Other Retirement Benefits

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2071 Pensions and other Retirement Benefits 01 Civil 101 Superannuation and Retirement Allowances 0001 (01) Superannuation and Retirement Allowances									
	General-Voted-	5,06,19,00,000			5,06,19,00,000	2,39,76,20,941	41,68,57,025	3,08,11,36,084	1,98,07,63,916	60.87
	102 Commuted value of Pensions 0001 (01) Commuted value of Pension									
	General-Voted-	55,00,00,000			55,00,00,000	22,15,00,247	5,52,90,802	38,37,90,555	16,62,09,445	69.78
	104 Gratuities 0001 (01) Ordinary gratuities									

24 Pension and Other Retirement Benefits

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	30,00,00,000			30,00,00,000	26,96,76,948	14,41,800	3,17,64,852	26,82,35,148	10.59
	0002 (02) Death gratuities									
	General-Voted-	30,00,00,000			30,00,00,000	27,66,52,454	8,03,360	2,41,50,906	27,58,49,094	8.05
	0003 (03) Retiring gratuities									
	General-Voted-	13,00,00,000			13,00,00,000	-54,13,57,899	8,80,54,002	75,94,11,901	-62,94,11,901	584.16
	105 Family Pensions 0001 (01) Family pension for State Government Employees									

24 Pension and Other Retirement Benefits

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	58,00,00,000			58,00,00,000	-53,58,18,621	18,48,30,104	1,30,06,48,725	-72,06,48,725	224.25
	115 Leave Encashment Benefits 0001 (01) Leave Encashment									
	General-Voted-	70,00,00,000			70,00,00,000	30,24,06,286	6,06,60,359	45,82,54,073	24,17,45,927	65.46
	117 Government Contribution for Defined Contribution Pension Scheme 0001 (01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I									
	General-Voted-	42,00,00,000			42,00,00,000	17,67,88,567	4,37,69,894	28,69,81,327	13,30,18,673	68.33

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

24 Pension and Other Retirement Benefits

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	200 Other Pensions 0001 (01) Pension to Legislators									
	General-Voted-	50,00,00,000			50,00,00,000	46,96,18,932	52,23,340	3,56,04,408	46,43,95,592	7.12
	800 Other Expenditure 0001 (01) Other Expenditure									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
2	2235 Social Security and Welfare									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

24 Pension and Other Retirement Benefits

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	60 Other Social Security and Welfare Programmes 200 Other Programmes 0024 (18) Grant to Meghalaya Pensioners' Welfare Fund									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00

Major Head Wise total

2071	General-Voted-	8,54,69,00,000	0	0	8,54,69,00,000	3,04,10,03,192	85,71,64,766	6,36,39,96,219	2,18,29,03,781	74.46
2235	General-Voted-	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0

Grant Total

General-Voted-	8,54,72,00,000	0	0	8,54,72,00,000	3,04,13,03,192	85,71,64,766	6,36,39,96,219	2,18,32,03,781	74.46

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

24	Pension and Other Retirement Benefits								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**O (a)**	**S (b)**	**R (c)**	**Total (a+b+c)**	**4**	**5**	**6**	**7**	**8**

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

25 Miscellaneous General Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services 103 State Lotteries 0001 (01) Expenditure For State Lotterries-									
	General-Voted-	1,47,05,000			1,47,05,000	91,47,535	8,46,789	64,04,254	83,00,746	43.55
	797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

25 Miscellaneous General Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2075	General-Voted-	1,47,05,000	0	0	1,47,05,000	91,47,535	8,46,789	64,04,254	83,00,746	43.55
Grant Total										
General-Voted-		1,47,05,000	0	0	1,47,05,000	91,47,535	8,46,789	64,04,254	83,00,746	43.55

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2210 Medical and Public Health 01 Urban Health Services-Allopathy 001 Direction and Administration 0001 (01) Health Directorate									
	General-Voted-	6,88,07,000			6,88,07,000	4,31,59,999	34,93,285	2,91,40,286	3,96,66,714	42.35
	0002 (02) Establishment Engineering Wing-									
	General-Voted- Sixth-Schedule-Voted	2,20,69,000 4,33,87,000			2,20,69,000 4,33,87,000	1,35,89,025 4,33,87,000	15,50,262 25,87,833	1,00,30,237 1,89,02,345	1,20,38,763 2,44,84,655	45.45 43.57
	0003 (03) District Medical Officer (Civil Surgeon' s offices)									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,29,88,000			9,29,88,000	9,29,88,000	62,95,048	4,57,12,374	4,72,75,626	49.16
	0004 (04) Reserve Medical Subordinate Offices-									
	General-Voted-	10,19,000			10,19,000	10,19,000	0		10,19,000	0.00
	Sixth-Schedule-Voted	1,82,99,000			1,82,99,000	1,82,99,000	5,80,320	40,49,715	1,42,49,285	22.13
	0006 (06) Opthalmic Cell in the Directorate-									
	General-Voted-	25,77,000			25,77,000	20,40,525	76,027	6,12,502	19,64,498	23.77
	0007 (07) Meghalaya State Health Advisory Board-									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	13,60,000			13,60,000	11,24,079	37,368	2,73,289	10,86,711	20.09
	0008 (02) National Iodine Deficiency Disorders Control Programmes-									
	Centrally Sponsored Schemes									
	General-Voted-	86,80,000			86,80,000	73,84,515	1,51,008	14,46,493	72,33,507	16.66
	0013 (09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)									
	General-Voted-	74,20,000			74,20,000	28,46,834	2,78,246	48,51,412	25,68,588	65.38
	Sixth-Schedule-Voted	6,59,40,000			6,59,40,000	6,59,40,000	74,65,560	2,94,78,408	3,64,61,592	44.70
	0017 (05) Establishment of Acquire									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Immune Defeciency Syndrome.									
	Sixth-Schedule-Voted	28,10,000			28,10,000	28,10,000	1,35,974	20,73,503	7,36,497	73.79
	0018 (08) Establishment of Joint Director of Health Services Offices(in the Divisions)									
	Sixth-Schedule-Voted	52,02,000			52,02,000	52,02,000	2,39,226	17,88,415	34,13,585	34.38
	0020 (11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board									
	General-Voted-	29,90,000			29,90,000	18,77,283	8,10,032	19,22,749	10,67,251	64.31

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Medical Stores Depots 0002 (02) Establishment of Central Medical Store.									
	General-Voted-	66,07,45,000			66,07,45,000	46,48,59,051	0	19,58,85,949	46,48,59,051	29.65
	109 School Health Scheme 0001 (01) School Health Unit-									
	General-Voted- Sixth-Schedule-Voted	49,25,000 23,15,000			49,25,000 23,15,000	28,63,314 23,15,000	3,20,050 3,60,502	23,81,736 21,51,394	25,43,264 1,63,606	48.36 92.93

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	110 Hospital and Dispensaries									
	0001 (01) Shillong Civil Hospital (including improvement thereof)									
	Sixth-Schedule-Voted	49,49,10,000			49,49,10,000	49,49,10,000	2,96,64,236	21,76,43,744	27,72,66,256	43.98
	0002 (02) Ganesh Das Hospital (inc improvement thereof)									
	Sixth-Schedule-Voted	30,55,40,000			30,55,40,000	30,55,40,000	2,14,24,142	15,57,74,986	14,97,65,014	50.98
	0003 (03) R.P. Chest Hospital (including improvement thereof)-									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	19,13,96,000			19,13,96,000	13,77,28,122	92,82,755	6,29,50,633	12,84,45,367	32.89
	0004 (04) Jowai Civil Hospital (inclding improvement thereof)									
	Sixth-Schedule-Voted	12,51,40,000			12,51,40,000	12,51,40,000	75,27,102	5,02,00,269	7,49,39,731	40.12
	0005 (05) Tura Civil Hospital (including improvement thereof)									
	Sixth-Schedule-Voted	18,54,05,000			18,54,05,000	18,54,05,000	1,47,88,877	10,45,08,161	8,08,96,839	56.37
	0006 (06) Leper Hospital Colony-									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	29,05,000			29,05,000	29,05,000	2,40,065	16,59,313	12,45,687	57.12
	0007 (07) Establishment of T.B. Centre and isolation beds-									
	General-Voted-	74,20,000			74,20,000	49,04,975	3,29,477	28,44,502	45,75,498	38.34
	0008 (08) Establishment of STD(V.D.) Clinics-									
	General-Voted-	34,95,000			34,95,000	21,60,960	2,18,284	15,52,324	19,42,676	44.42
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	1,34,621	10,84,147	19,15,853	36.14
	0009 (09) Establishment of Blood Bank									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,26,70,000			2,26,70,000	1,70,25,618	10,47,947	66,92,329	1,59,77,671	29.52
	0010 (10) Establishment of Psychatric Clinic									
	General-Voted-	62,20,000			62,20,000	38,19,508	4,00,898	28,01,390	34,18,610	45.04
	0011 (11) B.C.G Programme									
	General-Voted-	49,70,000			49,70,000	31,74,392	2,70,264	20,65,872	29,04,128	41.57
	0012 (12) Trachoma Control Programme:-									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	33,81,000			33,81,000	33,81,000	2,04,918	14,17,626	19,63,374	41.93
	0013 (13) Visual Impairment									
	General-Voted- Sixth-Schedule-Voted	1,17,24,000 77,67,000			1,17,24,000 77,67,000	72,04,631 77,67,000	7,56,145 2,82,155	52,75,514 18,46,715	64,48,486 59,20,285	45.00 23.78
	0014 (14) Artificial Limb Fitting Centre atached to Civil Hospital-									
	Sixth-Schedule-Voted	98,35,000			98,35,000	98,35,000	6,13,687	44,22,183	54,12,817	44.96
	0016 (16) Upgradation of 30 bedded CHC to Hospital.									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	35,69,41,000			35,69,41,000	35,69,41,000	2,88,39,383	20,12,43,651	15,56,97,349	56.38
	0017 (17) Meghalaya Institute of Mental Health and Neurological Sciences-									
	Sixth-Schedule-Voted	6,37,35,000			6,37,35,000	6,37,35,000	43,31,467	3,24,95,898	3,12,39,102	50.99
	0018 (18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attached to Civil Hospital, Shillong									
	Sixth-Schedule-Voted	54,35,000			54,35,000	54,35,000	2,51,887	18,97,903	35,37,097	34.92

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Women and Child Hospital									
	Sixth-Schedule-Voted	6,23,57,000			6,23,57,000	6,23,57,000	46,65,433	3,63,32,658	2,60,24,342	58.27
	0023 (23) District Project on National Cancer Control Programmes.									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (25) Setting up of Medical College and Teaching Hospital including Hostels and Faculty/Staff quarters									
	Centrally Sponsored Schemes									
	Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0028 (28) Contribution to the State Share towards scheme under NEC									
	Sixth-Schedule-Voted	39,40,000			39,40,000	39,40,000	0		39,40,000	0.00
	200 Other Health Scheme 0002 (02) Contribution toward EMRI 108 (Recurring and Non Recurring)									
	General-Voted-	8,00,00,000			8,00,00,000	3,97,00,000	0	4,03,00,000	3,97,00,000	50.38

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Contribution toward NGO's under PPP (Recurring and Non Recurring)									
	General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0004 (04) Contribution toward Roko Cancer Charitable Trust (Recurring and Non Recurring)									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Non Lapsable Central Pool Resources									
	N.L.C.P.R General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	02 Urban Health Services- Other systems of medicine 101 Ayurveda 0002 (02) Establishment of Ayurvedic Dispensaries-									
	General-Voted-	2,95,000			2,95,000	2,95,000	0		2,95,000	0.00
	Sixth-Schedule-Voted	1,30,71,000			1,30,71,000	1,30,71,000	7,19,492	52,89,103	77,81,897	40.46
	0006 (03) Ayush Services under NHM									
	General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Homeopathy									
	0001 (01) Establishment of Homoepathic Dispensaries/Hospitals-									
	General-Voted-	2,90,000			2,90,000	2,90,000	0		2,90,000	0.00
	Sixth-Schedule-Voted	2,47,28,000			2,47,28,000	2,47,28,000	17,22,559	1,22,40,750	1,24,87,250	49.50
	0002 (02) Assistance to the Board of Homoepathic Medicine,Meghalaya-									
	Sixth-Schedule-Voted	75,000			75,000	75,000	0		75,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Establishment of Homoepathic Hospital-									
	Sixth-Schedule-Voted	27,90,000			27,90,000	27,90,000	2,17,504	17,04,550	10,85,450	61.09
	03 Rural Health Services-Allopathy 101 Health Sub-centres 0001 (01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities-									
	Sixth-Schedule-Voted	15,37,80,000			15,37,80,000	15,37,80,000	1,08,29,142	7,14,86,161	8,22,93,839	46.49
	103 Primary Health Centres 0001 (01) Other Existing and new Primary Health Centres with indoor facilities									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,15,45,78,000			1,15,45,78,000	1,15,45,78,000	9,28,75,372	67,30,69,051	48,15,08,949	58.30
	0002 (02) Other existing and new Primary Health centres & sub Centres with indoor facilities under Basic Minimum Service Programme									
	Sixth-Schedule-Voted	6,77,30,000			6,77,30,000	6,77,30,000	77,34,979	5,58,10,370	1,19,19,630	82.40
	0003 (03) Other existing and new primary health centres with indoor facilities under basic minimum service programme									
	Sixth-Schedule-Voted	5,60,28,000			5,60,28,000	5,60,28,000	34,18,202	2,80,18,133	2,80,09,867	50.01

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Community Health Centres 0001 (01) Upgradation of Primary Health Centres to 30 bedded Hospitals-									
	Sixth-Schedule-Voted	53,50,55,000			53,50,55,000	53,50,55,000	3,74,63,136	27,86,58,854	25,63,96,146	52.08
	110 Hospitals and Dispensaries 0001 (01) Other existing and new Dispensaries with or without indoor facilities-									
	Sixth-Schedule-Voted	13,95,25,000			13,95,25,000	13,95,25,000	1,35,31,185	8,86,22,197	5,09,02,803	63.52

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Establishment of T.B Centres and isolation-Beds									
	Sixth-Schedule-Voted	6,10,45,000			6,10,45,000	6,10,45,000	46,64,027	3,15,99,728	2,94,45,272	51.76
	0003 (03) Mobile Unit/Vehicles/Staff									
	Sixth-Schedule-Voted	3,04,59,000			3,04,59,000	3,04,59,000	22,25,260	1,47,29,819	1,57,29,181	48.36
	0006 (06) Visual Impairment									
	Sixth-Schedule-Voted	68,01,000			68,01,000	68,01,000	3,21,281	24,20,898	43,80,102	35.60

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	05 Medical Education,Training and Research 105 Allopathy 0001 (01) Other Expenditure									
	General-Voted-	1,26,06,000			1,26,06,000	1,26,06,000	0		1,26,06,000	0.00
	0002 (02) Education									
	General-Voted-	1,28,11,000			1,28,11,000	1,01,51,640	12,00,590	38,59,950	89,51,050	30.13
	Sixth-Schedule-Voted	2,01,99,000			2,01,99,000	2,01,99,000	15,39,958	1,12,49,469	89,49,531	55.69

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Training									
	General-Voted-	1,49,80,000			1,49,80,000	1,27,08,420	6,44,255	29,15,835	1,20,64,165	19.46
	Sixth-Schedule-Voted	2,87,79,000			2,87,79,000	2,87,79,000	22,80,494	1,62,46,079	1,25,32,921	56.45
	06 Public Health 101 Prevention and Control of diseases 0001 (01) Malaria									
	General-Voted-	1,50,70,000			1,50,70,000	92,77,777	10,46,825	68,39,048	82,30,952	45.38
	Sixth-Schedule-Voted	12,31,46,000			12,31,46,000	12,31,46,000	1,22,05,206	8,61,15,650	3,70,30,350	69.93

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Small Pox									
	Sixth-Schedule-Voted	4,22,60,000			4,22,60,000	4,22,60,000	39,42,716	2,85,49,271	1,37,10,729	67.56
	0004 (04) Anti-Leprosy Measures									
	Sixth-Schedule-Voted	1,07,52,000			1,07,52,000	1,07,52,000	8,03,282	62,16,393	45,35,607	57.82
	0005 (05) Setting up of Survey Education and Training Centr-rosy-									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	63,25,000			63,25,000	63,25,000	3,66,875	29,06,940	34,18,060	45.96
	0006 (06) Public Health Dispensaries-									
	Sixth-Schedule-Voted	2,72,55,000			2,72,55,000	2,72,55,000	19,58,644	1,42,80,331	1,29,74,669	52.40
	0007 (07) Epidemic Unit-									
	Sixth-Schedule-Voted	9,10,000			9,10,000	9,10,000	68,486	4,75,530	4,34,470	52.26
	0008 (08) Basic Health Services Schemes									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,06,55,000			3,06,55,000	3,06,55,000	28,56,760	1,97,53,972	1,09,01,028	64.44
	0009 (09) State Leprosy Officer's Establishment-									
	General-Voted-	55,45,000			55,45,000	28,24,878	7,68,092	34,88,214	20,56,786	62.91
	0010 (10) Establishment of Leprosy Control Unit									
	Sixth-Schedule-Voted	3,19,44,000			3,19,44,000	3,19,44,000	32,64,860	1,98,83,091	1,20,60,909	62.24
	0011 (11) Urban Leprosy Centres-									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	6,52,000			6,52,000	6,52,000	51,801	3,65,495	2,86,505	56.06
	0013 (13) Non-Medical Supervisor									
	Sixth-Schedule-Voted	15,25,000			15,25,000	15,25,000	1,24,974	6,43,174	8,81,826	42.18
	0014 (14) Disinfection of water supply-									
	General-Voted-	8,95,000			8,95,000	4,95,310	71,453	4,71,143	4,23,857	52.64
	0017 (17) National Vector Borne Disease Control Programme under NHM									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00
	0018 (18) Flexi pool for Communicable Disease under NHM									
	Centrally Sponsored Schemes General-Voted-	20,00,00,000			20,00,00,000	19,85,00,000	0	15,00,000	19,85,00,000	0.75
	0019 (19) Integrated Disease Surveillance Programme under NHM									
	Centrally Sponsored Schemes General-Voted-	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	0021 (21) Integrate TB Control Programme under NHM									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0024 (20) National Aids Control Programme under NHM									
	Centrally Sponsored Schemes									
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	102 Pravention of Food Adulteration									
	0002 (02) Food Inspector Establishment for Prevention and Control of Adulteration									
	General-Voted-	2,21,50,000			2,21,50,000	2,00,09,685	2,04,095	23,44,410	1,98,05,590	10.58
	Sixth-Schedule-Voted	1,57,70,000			1,57,70,000	1,57,70,000	6,69,545	48,46,928	1,09,23,072	30.74

Major Head Wise total

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.									
	General-Voted-	1,05,60,000			1,05,60,000	1,04,11,800	24,700	1,72,900	1,03,87,100	1.64
	Sixth-Schedule-Voted	33,20,000			33,20,000	33,20,000	59,005	4,01,991	29,18,009	12.11
	104 Drug Control 0001 (01) Drug control establihment-									
	General-Voted-	92,00,000			92,00,000	53,91,013	6,40,557	44,49,544	47,50,456	48.36
	Sixth-Schedule-Voted	84,93,000			84,93,000	84,93,000	4,63,148	32,21,433	52,71,567	37.93

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	106 Manufacture of Sera/Vaccine									
	0001 (01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)									
	General-Voted-	13,05,12,000			13,05,12,000	8,41,09,118	81,67,258	5,45,70,140	7,59,41,860	41.81
	0002 (02) Testing of Polio Vaccine attached (Pasture Institute)									
	Central Sector Schemes									
	General-Voted-	60,00,00,000			60,00,00,000	60,00,00,000	0		60,00,00,000	0.00
	Public Health									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Laboratories 0001 (01) Establishment of combined food and drugs laboratories-									
	General-Voted-	2,26,11,000			2,26,11,000	1,65,82,608	11,34,890	71,63,282	1,54,47,718	31.68
	0002 (02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.									
	General-Voted-	55,60,000			55,60,000	40,54,798	2,53,259	17,58,461	38,01,539	31.63
	80 General 004 Health Statistics and Evaluation 0001 (01) Health Statistics-									
	General-Voted-	44,80,000			44,80,000	31,26,848	2,26,734	15,79,886	29,00,114	35.27
	Sixth-Schedule-Voted	21,79,000			21,79,000	21,79,000	0		21,79,000	0.00

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and non-Government Institutions-									
	General-Voted-	11,30,000			11,30,000	11,30,000	0		11,30,000	0.00
	Sixth-Schedule-Voted	58,78,000			58,78,000	58,78,000	3,87,433	23,17,630	35,60,370	39.43
	0003 (03) Computerised Informatic Scheme									
	General-Voted-	9,00,000			9,00,000	7,00,408	0	1,99,592	7,00,408	22.18
	0004 (04) Strengthening Civil									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Registration System									
	General-Voted-	38,00,000			38,00,000	38,00,000	0		38,00,000	0.00
	800 Other Expenditure 0004 (04) Assistance To Indian Red Cross Society, Shilong Branch (Recurring and non-recurring)									
	General-Voted-	17,60,000			17,60,000	17,60,000	0		17,60,000	0.00
	0010 (10) Miscellaneous									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Construction and maintenance of departmental non-residential buildings-									
	Sixth-Schedule-Voted	6,27,00,000			6,27,00,000	6,27,00,000	0	1,40,68,540	4,86,31,460	22.44
	0018 (18) Incentive for Maternity Benefit and ASHA									
	General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0021 (21) National Health Mission (NHM)									
	Centrally Sponsored Schemes									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,16,66,02,000			2,16,66,02,000	1,78,40,02,000	38,81,00,000	77,07,00,000	1,39,59,02,000	35.57
	General-Voted-	16,26,00,000			16,26,00,000	10,59,62,777	0	5,66,37,223	10,59,62,777	34.83
	0022 (22) Health Insurance Scheme under NHM									
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	7,51,88,429	0	2,48,11,571	7,51,88,429	24.81
	0023 (23) Meghalaya Health Insurance Scheme									
	General-Voted-	34,52,00,000			34,52,00,000	4,53,00,000	0	29,99,00,000	4,53,00,000	86.88

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (24) Assistance to Tribal Sub-Scheme									
	General-Voted-	4,28,50,000			4,28,50,000	4,28,50,000	0		4,28,50,000	0.00
	0025 (25) Article 275 (i) of the Constitution of India									
	General-Voted-	4,28,50,000			4,28,50,000	4,28,50,000	0		4,28,50,000	0.00
2	2211 Family Welfare 001 Direction and Administration 0001 (01) State Family Welfare Bureau									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	1,41,30,000			1,41,30,000	97,00,718	7,48,232	51,77,514	89,52,486	36.64
	General-Voted-	1,50,20,000			1,50,20,000	1,06,36,913	6,24,973	50,08,060	1,00,11,940	33.34
	0002 (02) District Family Welfare Bureau									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	14,17,58,000			14,17,58,000	14,17,58,000	61,29,776	3,54,42,773	10,63,15,227	25.00
	003 Training 0001 (01) Regional Health and Family Welfare Training Centre									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	2,19,84,000			2,19,84,000	1,51,42,074	10,85,651	79,27,577	1,40,56,423	36.06
	General-Voted-	70,000			70,000	70,000	0		70,000	0.00
	0002 (02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Workers)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,59,23,000			4,59,23,000	4,59,23,000	0	75,770	4,58,47,230	0.16
	101 Rural Family Welfare Services 0001 (01) Rural Family Welfare									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centres									
	Sixth-Schedule-Voted	11,59,61,000			11,59,61,000	11,59,61,000	76,85,961	5,33,92,606	6,25,68,394	46.04
	0002 (02) Rural Family Welfare Sub-Centres									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	42,93,12,000			42,93,12,000	42,93,12,000	2,40,97,051	17,17,88,889	25,75,23,111	40.01
	Voted-Sixth-Schedule-Garo				0	-43,67,630	26,11,424	69,79,054	-69,79,054	0.00
	0004 (04) Post Portum Programme at Sub-Divisional Level									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	89,60,000			89,60,000	89,60,000	5,44,179	38,08,538	51,51,462	42.51
	0006 (03) Post Partum Programme at District Level									
	Sixth-Schedule-Voted	1,98,65,000			1,98,65,000	1,98,65,000	10,35,212	76,66,576	1,21,98,424	38.59
	102 Urban Family Welfare Services 0001 (01) Urban Family Welfare Centres									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,06,11,000			1,06,11,000	1,06,11,000	0		1,06,11,000	0.00
	103 Maternity and Child									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Health 0001 (01) Maternity and Child welfare schemes									
	Centrally Sponsored Schemes Voted-Sixth-Schedule-Garo				0		0			0.00
	General-Voted- Sixth-Schedule-Voted	17,20,000 3,29,02,000			17,20,000 3,29,02,000	15,53,438 3,29,02,000	26,632 17,59,286	1,93,194 1,26,45,493	15,26,806 2,02,56,507	11.23 38.43
	0008 (08) Pradhan Mantri Matru Vandhana Yojana (PMMVY) Maternity Benefit Programme									
	General-Voted-	41,50,000			41,50,000	41,50,000	0		41,50,000	0.00

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Transport 0001 (01) Establishment of State Health Transport Organisation									
	General-Voted- Sixth-Schedule-Voted	25,14,000 67,60,000			25,14,000 67,60,000	16,29,927 67,60,000	1,21,538 1,34,605	10,05,611 11,28,215	15,08,389 56,31,785	40.00 16.69
3	2552 North Eastern Areas 09 Urban Health Services-Allopathy 110 Hospital and Dispensaries 0005 (05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital									
	N.E.C Scheme Sixth-Schedule-Voted	23,00,000			23,00,000	23,00,000	0		23,00,000	0.00
	0006 (06) Upgradation of Equipment									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	infrastruture for Establlishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Shillong.									
	N.E.C Scheme Sixth-Schedule-Voted	24,00,000			24,00,000	24,00,000	0		24,00,000	0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	N.E.C Scheme Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0014 (13) Improvement & Up-gradation of Sanker Nursing Home.									
	N.E.C Scheme Sixth-Schedule-Voted	47,00,000			47,00,000	47,00,000	0		47,00,000	0.00

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).									
	N.E.C Scheme Sixth-Schedule-Voted	1,50,60,000			1,50,60,000	1,50,60,000	0		1,50,60,000	0.00
4	4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 110 Hospital and Dispensaries 0010 (10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0	17,47,759	52,52,241	24.97

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0	17,49,730	52,50,270	25.00
	0012 (12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0	17,46,456	52,53,544	24.95
	0014 (14) Construction of Meghalaya Institute of Mental Health and Neurological Science.									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	24,91,356	75,08,644	24.91
	0015 (15) Improvement of Shillong Civil Hospital									
	Sixth-Schedule-Voted	1,80,00,000			1,80,00,000	1,80,00,000	0	44,99,742	1,35,00,258	25.00
	0016 (16) Improvement of Ganesh Das Hospital, Shillong									
	Sixth-Schedule-Voted	1,30,00,000			1,30,00,000	1,30,00,000	0	32,49,800	97,50,200	25.00
	0017 (17) Upgradation/Renovation/Improvement of R.P.Chest									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Hospital,Shillong									
	Sixth-Schedule-Voted	3,00,00,000			3,00,00,000	3,00,00,000	0	74,92,611	2,25,07,389	24.98
	0018 (18) Upgradation/Improvement of Tura Civil Hospital									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	24,99,080	75,00,920	24.99
	0019 (19) Upgradation/Renovation/Improvement of Jowai Civil Hospital									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	24,97,541	75,02,459	24.98
	0022 (22) Upgradation of Baghmara									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	CHCs to Hospital									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0	4,99,820	15,00,180	24.99
	0025 (25) Upgradation of Ampati CHC to Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0026 (26) Upgradation Of Mawkyrwat CHC To Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0027 (20) Renovation And									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Improvement Of Mairang Hospital									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0	4,99,571	15,00,429	24.98
	0028 (28) Upgradation of Phulbari CHC To Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0029 (29) Upgradation of Mahendraganj CHC To Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0030 (30) Upgradation of Umsning									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	CHC To Hospital									
	Sixth-Schedule-Voted	3,00,00,000			3,00,00,000	3,00,00,000	0	10,00,000	2,90,00,000	3.33
	0031 (31) Construction of TB Centres & Isolation Beds									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0	9,98,676	30,01,324	24.97
	0032 (27) Construction of Health Complex at Red Hill, Shilong									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	23,81,625	76,18,375	23.82
	0034 (32) Up-Gradation of Dalu									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Community Health Centre to Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	200 Other Health Schemes 0001 (01) Construction of Nurses training school cum-hostel including staff quarter-									
	Sixth-Schedule-Voted	1,35,00,000			1,35,00,000	1,35,00,000	0	31,45,032	1,03,54,968	23.30
	02 Rural Health Services 101 Health sub-centres 0001 (01) Buildings									
	Sixth-Schedule-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0	1,49,63,089	4,50,36,911	24.94

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Primary Health Centres 0001 (01) Building									
	Sixth-Schedule-Voted	13,50,00,000			13,50,00,000	13,50,00,000	0	3,43,16,472	10,06,83,528	25.42
	104 Community Health Centres 0001 (01) Buildings									
	Sixth-Schedule-Voted	11,50,00,000			11,50,00,000	11,50,00,000	0	2,85,48,553	8,64,51,447	24.82
	Other Expenditure									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	800 0005 (05) Construction of Staff quarters for women and children hospital,SDO's Office and staff quarters, DMO office at Tura									
	Sixth-Schedule-Voted	54,00,000			54,00,000	54,00,000	0	13,48,036	40,51,964	24.96
	03 Medical Education Training and Research 200 Other Systems 0002 (02) Construction of Ayurvedic/Homeopathic Dispensaries, etc.									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0	12,42,415	37,57,585	24.85
	04 Public Health 106 Manufacture of Sera/Vaccine									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Construction of the Office of the Assistant Commissioner of Food Safety									
	General-Voted-	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00
	0005 (01) Construction of the Office of the Commissioner of Food Safety									
	General-Voted-	2,25,00,000			2,25,00,000	2,25,00,000	0		2,25,00,000	0.00
2210	General-Voted-	5,41,62,44,000	0	0	5,41,62,44,000	4,22,33,38,961	76,16,31,569	4,02,69,68,546	1,38,92,75,454	74.35
	Sixth-Schedule-Voted	4,58,01,39,000	0	0	4,58,01,39,000	4,58,01,39,000	76,16,31,569	4,02,69,68,546	55,31,70,454	87.92
2211	General-Voted-	5,95,88,000	0	0	5,95,88,000	3,04,51,880	4,83,83,336	32,65,00,079	-26,69,12,079	547.93
	Sixth-Schedule-Voted	81,20,52,000	0	0	81,20,52,000	81,20,52,000	4,83,83,336	32,65,00,079	48,55,51,921	40.21
	Voted-Sixth-Schedule-	0	0	0	0	-10,23,40,165	4,83,83,336	32,65,00,079	-32,65,00,079	0

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Garo									
2552	Sixth-Schedule-Voted	3,54,60,000	0	0	3,54,60,000	3,54,60,000	0	0	3,54,60,000	0
4210	General-Voted-	4,05,00,000	0	0	4,05,00,000	4,05,00,000	0	11,69,17,364	-7,64,17,364	288.68
	Sixth-Schedule-Voted	51,89,00,000	0	0	51,89,00,000	51,89,00,000	0	11,69,17,364	40,19,82,636	22.53
Grant Total										
General-Voted-		5,51,63,32,000	0	0	5,51,63,32,000	4,29,42,90,841	81,00,14,905	4,47,03,85,989	1,04,59,46,011	81.04
Sixth-Schedule-Voted		5,94,65,51,000	0	0	5,94,65,51,000	5,94,65,51,000	81,00,14,905	4,47,03,85,989	1,47,61,65,011	75.18
Voted-Sixth-Schedule-Garo		0	0	0	0	-80,40,85,970	81,00,14,905	4,47,03,85,989	-4,47,03,85,989	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215 Water Supply and Sanitation 01 Water Supply 001 Direction and Administration 0001 (01) Chief Public Health Engineer & His Establishment									
	General-Voted-	8,18,72,000			8,18,72,000	5,40,10,810	42,86,700	3,21,47,890	4,97,24,110	39.27
	0002 (02) Divisional & Subordinate Offices									
	Sixth-Schedule-Voted	1,13,97,66,000			1,13,97,66,000	1,13,97,66,000	7,89,59,243	55,19,13,551	58,78,52,449	48.42
	0003 (03) Establishment of Public Health Laboratory									
	General-Voted-				0	-4,79,829	56,400	5,36,229	-5,36,229	0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishment									
	Sixth-Schedule-Voted	6,18,54,000			6,18,54,000	6,18,54,000	34,63,986	2,51,68,026	3,66,85,974	40.69
	0006 (06) Superinteding Engineer Rural Circle & Establishment.									
	Sixth-Schedule-Voted	3,70,40,000			3,70,40,000	3,70,40,000	26,10,973	1,85,66,373	1,84,73,627	50.13
	0007 (07) Superinteding Engineer Greater Shillong Circle & His Establishment									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	2,05,00,000			2,05,00,000	2,05,00,000	8,53,197	62,70,732	1,42,29,268	30.59
	0010 (10) Establishment Of Sanitation Cell									
	General-Voted-	31,35,000			31,35,000	21,16,479	1,32,336	11,50,857	19,84,143	36.71
	0011 (11) Creation Of New Post/New Divisional Offices/New Sub-Divisional Offices									
	General-Voted- Sixth-Schedule-Voted	2,00,000 3,00,000			2,00,000 3,00,000	2,00,000 3,00,000	0 0		2,00,000 3,00,000	0.00 0.00
	0019 (15) Human Resource									

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development									
	General-Voted-	1,30,87,000			1,30,87,000	1,03,47,789	10,65,644	38,04,855	92,82,145	29.07
	0022 (16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)									
	General-Voted-	2,80,000			2,80,000	2,60,115	9,711	29,596	2,50,404	10.57
	Sixth-Schedule-Voted	35,08,55,000			35,08,55,000	35,08,55,000	2,04,15,901	18,65,09,645	16,43,45,355	53.16
	003 Training 0001 (01) Training of Engineers, Subordinate and other Technical Personnel-									
	General-Voted-	50,000			50,000	44,000	0	6,000	44,000	12.00
	Sixth-Schedule-Voted	4,65,000			4,65,000	4,65,000	0	6,000	4,59,000	1.29

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Minimum needs Seminar Training-									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00
	Sixth-Schedule-Voted	1,85,000			1,85,000	1,85,000	0		1,85,000	0.00
	0003 (03) Engagement of Apprentice under Apprentices Act, 1961-									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00
	Sixth-Schedule-Voted	2,12,000			2,12,000	2,12,000	0		2,12,000	0.00
	005 Survey and Investigation									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (05) Establishment of Monitoring Cell									
	General-Voted-	26,45,000			26,45,000	24,65,990	1,28,830	3,07,840	23,37,160	11.64
	052 Machinery and Equipment 0001 (01) Acquisition and Maintenance of Machinery, Equipment, tools and Plants									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00
	0002 (02) R and C of P etc.									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Urban water supply programmes 0001 (01) Repair and Maintenance of Departmental Non-Residential Building (Khasi Hills)									
	Sixth-Schedule-Voted	92,00,000			92,00,000	92,00,000	0		92,00,000	0.00
	0002 (02) Repair and Maintenance of Department Non-Residential Building (Jaintia Hills)									
	Sixth-Schedule-Voted	11,50,000			11,50,000	11,50,000	0		11,50,000	0.00
	(03) Repair and Maintenance of									

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 Department Non-Residential Building (Garo Hills)									
	Sixth-Schedule-Voted	61,30,000			61,30,000	61,30,000	0		61,30,000	0.00
	0004 (04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)									
	Sixth-Schedule-Voted	39,78,80,000			39,78,80,000	39,78,80,000	14,55,344	12,97,21,975	26,81,58,025	32.60
	0005 (05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)									
	Sixth-Schedule-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0	2,19,60,783	3,80,39,217	36.60

Major Head Wise total

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	799 Suspense 0001 (01) Stock and other suspense account									
	Sixth-Schedule-Voted	84,80,000			84,80,000	84,80,000	2,13,848	14,95,662	69,84,338	17.64
	800 Other Expenditure 0001 (01) Construction and Maintenance of Departmental Non-Residential Buildings (Khasi Hills)									
	Sixth-Schedule-Voted	5,20,000			5,20,000	5,20,000	0		5,20,000	0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Urban Water Supply Scheme (Khasi)-									
	Sixth-Schedule-Voted	67,00,000			67,00,000	67,00,000	0	2,35,27,872	-1,68,27,872	351.16
	0003 (03) Rural Water Supply Scheme (East Khasi Hills)									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0	1,93,77,152	6,22,848	96.89
	0010 (04) Rural Water Supply Scheme (West Khasi Hills)									
	Sixth-Schedule-Voted	6,00,00,000			6,00,00,000	6,00,00,000	39,55,140	2,96,15,513	3,03,84,487	49.36
	0011 (05) Rural Water Supply Scheme									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	(Ri Bhoi)									
	Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	88,92,132	1,99,25,799	2,00,74,201	49.81
	0012 (06) Construction and Maintenance of Departmental Non-Residential building (Jaintia Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0013 (07) Urban Water Supply Scheme (Jaintia)									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0	35,00,000	35,00,000	50.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (08) Rural Water Supply Scheme Jaintia Old Schemes									
	Sixth-Schedule-Voted	9,50,00,000			9,50,00,000	9,50,00,000	76,07,355	4,17,46,943	5,32,53,057	43.94
	0015 (09) Rural Water Supply Scheme (Jaintia New Schemes)									
	Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0	54,78,139	55,21,861	49.80
	0016 (10) Construction and Maintenance of Deptt. Non-Residential Buildings (Garo Hills)									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted				0		0			0.00
	0017 (11) Urban Water Supply Scheme (West Garo Hills)									
	Sixth-Schedule-Voted	9,05,25,000			9,05,25,000	9,05,25,000	0	1,98,22,889	7,07,02,111	21.90
	0018 (12) Rural Water Supply Scheme (East Garo Hills)									
	Sixth-Schedule-Voted	4,70,00,000			4,70,00,000	4,70,00,000	0	2,27,15,255	2,42,84,745	48.33
	0019 (13) Rural Water Supply Scheme (South Garo Hills)									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,39,75,000			3,39,75,000	3,39,75,000	0	1,02,52,805	2,37,22,195	30.18
	0020 (14) Rural Water Supply Scheme (West Garo Hills)									
	Sixth-Schedule-Voted	8,50,00,000			8,50,00,000	8,50,00,000	0	4,20,48,263	4,29,51,737	49.47
	0024 (15) Urban Water Supply,West Khasi Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (16) Urban Water Supply:Ri Bhoi									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted				0		0			0.00
	0026 (17) Urban Water Supply Schemes (East Garo Hills)									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0	21,70,674	38,29,326	36.18
	0027 (18) Urban Water Supply Schemes (South Garo Hills)									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0	18,14,584	51,85,416	25.92
	02 Sewerage and Sanitation 106 Prevention of Air									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	and Water Pollution 0009 (09) Clean Locality Award-rural									
	Sixth-Schedule-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
2	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted	52,36,000			52,36,000	52,36,000	0		52,36,000	0.00
3	4215 Capital Outlay on Water Supply and Sanitation									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	01 Water Supply 101 Urban Water Supply 0005 (01) Each Schemes (Khasi)									
	Sixth-Schedule-Voted	11,77,50,000			11,77,50,000	11,77,50,000	0		11,77,50,000	0.00
	0006 (02) Each Scheme (Jowai)									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0007 (03) Each Scheme (Garo)									
	Sixth-Schedule-Voted	1,62,50,000			1,62,50,000	1,62,50,000	0	36,99,947	1,25,50,053	22.77

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0037 (37) State Share for DONER Projects									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0044 (44) Non Lapsable Central Pool of Resources									
	N.L.C.P.R Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0045 (45) New Shillong Water supply Project(SPA)									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0047 (47) Construction of Departmental Non-Residential Building									
	Sixth-Schedule-Voted	85,14,000			85,14,000	85,14,000	0		85,14,000	0.00
	0048 (48) Up-gradation Grant under Thirteenth Finance Commission Award Augmentation Tura Phase I & II Water Supply Scheme									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0049 (49) North Eastern Special Infra-Structure Development Schemes									
	N.L.C.P.R Sixth-Schedule-Voted	14,00,00,000			14,00,00,000	14,00,00,000	0	8,00,00,000	6,00,00,000	57.14
	102 Rural Water Supply 0001 (01) Each Scheme									
	Sixth-Schedule-Voted	40,21,26,000			40,21,26,000	40,21,26,000	14,000	18,31,55,918	21,89,70,082	45.55
	0002 (02) Rural water supply Maintenance									

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	18,60,00,000			18,60,00,000	18,60,00,000	44,68,000	7,15,50,406	11,44,49,594	38.47
	0012 (06) Loans From Nabard (RIDF)									
	Sixth-Schedule-Voted	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
	0014 (07) Moisture to Water Project under SCA									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0015 (08) Water coverage for schools (SCA)									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	17,00,000			17,00,000	17,00,000	0		17,00,000	0.00
	0017 (10) State Share for other Centrally Sponsored Scheme including ARWSP(NRDWP).									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0020 (14) Arpdah Farmsning Combined Water Supply(SCA)									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0021 (17) Greater Ampati Water Supply									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Project(SPA)									
	Sixth-Schedule-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0	10,00,00,000		100.00
	0022 (18) National Rural Drinking Water Programme									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	 4,40,48,000 50,65,52,000			 4,40,48,000 50,65,52,000	 4,40,48,000 50,65,52,000	 0 0	 -6,44,479	 4,40,48,000 50,71,96,479	 0.00 -0.13
	General-Voted- Sixth-Schedule-Voted	48,94,000 5,29,06,000			48,94,000 5,29,06,000	48,94,000 5,29,06,000	0 0		48,94,000 5,29,06,000	0.00 0.00
	Schedule Tribe Sub-									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	796 Plan 0001 (01) Each Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Construction and Maintenance of Departmental non-residential building-Major works.									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (12) Creating necessary infrastructure for storage of water to meet the emergency need pf Greater Shillong area including Basic infrastructure to PHE complex at Mawphlang									

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	56,00,000			56,00,000	56,00,000	0		56,00,000	0.00
	0013 (13) Upgradation Grant Under Thirteen Finance Commission Award-Augmentation Tura Phase I & II WSS (Initiated Under 13th Finance Commission)									
	Sixth-Schedule-Voted				0		0			0.00
	0014 (14) Mawshabuit Combined Water Supply Scheme Phase-I									
	Sixth-Schedule-Voted	14,00,000			14,00,000	14,00,000	0		14,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	02 Sewerage and Sanitation 102 Rural Sanitation Services 0001 (01) Each Schemes									
	General-Voted-				0		0			0.00
	0003 (03) Central Rural Sanitation Programme									
	Centrally Sponsored Schemes General-Voted-	1,10,00,00,000			1,10,00,00,000	94,40,00,000	0	15,60,00,000	94,40,00,000	14.18
	General-Voted-	12,22,00,000			12,22,00,000	8,95,15,000	0	3,26,85,000	8,95,15,000	26.75

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
4	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0003 (01) Each Schemes									
	State Scheme Sixth-Schedule-Voted				0		0			0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	66,00,000			66,00,000	66,00,000	0		66,00,000	0.00
5	4552 Capital Outlay on North Eastern Areas 20 Water Supply 800 Ohter Expenditure 0001 (01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of the State Capital, Etc.									
	N.E.C Scheme Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0002 (02) Mawshabuit combined Water									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head / Minor Head / Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Supply Scheme Phase-I									
	N.E.C Scheme									
	Sixth-Schedule-Voted	1,30,00,000			1,30,00,000	1,30,00,000	0		1,30,00,000	0.00
2215	General-Voted-	10,18,89,000	0	0	10,18,89,000	6,95,85,354	13,41,06,740	1,22,15,91,902	-1,11,97,02,902	1198.94
	Sixth-Schedule-Voted	2,60,57,37,000	0	0	2,60,57,37,000	2,60,57,37,000	13,41,06,740	1,22,15,91,902	1,38,41,45,098	46.88
2216	Sixth-Schedule-Voted	52,36,000	0	0	52,36,000	52,36,000	0	0	52,36,000	0
4215	General-Voted-	1,27,11,42,000	0	0	1,27,11,42,000	1,08,24,57,000	44,82,000	62,64,46,792	64,46,95,208	49.28
	Sixth-Schedule-Voted	1,81,44,98,000	0	0	1,81,44,98,000	1,81,44,98,000	44,82,000	62,64,46,792	1,18,80,51,208	34.52
4216	Sixth-Schedule-Voted	66,00,000	0	0	66,00,000	66,00,000	0	0	66,00,000	0
4552	Sixth-Schedule-Voted	6,30,00,000	0	0	6,30,00,000	6,30,00,000	0	0	6,30,00,000	0
Grant Total										
General-Voted-		1,37,30,31,000	0	0	1,37,30,31,000	1,15,20,42,354	13,85,88,740	1,84,80,38,694	-47,50,07,694	134.6
Sixth-Schedule-Voted		4,49,50,71,000	0	0	4,49,50,71,000	4,49,50,71,000	13,85,88,740	1,84,80,38,694	2,64,70,32,306	41.11

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 03 Rural Housing 102 Provision of house site to the landless 0005 (05) Affordable Housing Scheme									
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	80 General 001 Direction and Administration 0001 (01) Headquarter Establishment-									
	General-Voted-	3,01,07,000			3,01,07,000	1,91,37,293	18,34,570	1,28,04,277	1,73,02,723	42.53
	0002 (02) District Offices									

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Sixth-Schedule-Voted	7,34,64,000			7,34,64,000	7,34,64,000	48,16,691	3,24,12,451	4,10,51,549	44.12
	0003 (03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	70,000			70,000	70,000	0		70,000	0.00
	Sixth-Schedule-Voted	4,40,000			4,40,000	4,40,000	26,367	53,695	3,86,305	12.20
	0004 (04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalaya State Housing Board									
	General-Voted-	43,00,000			43,00,000	43,00,000	1,30,478	1,30,478	41,69,522	3.03

Major Head Wise total

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	003 Training 0001 (01) Training.									
	General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	103 Assistance to Housing Boards, Corporations etc. 0001 (01) Assistance to Meghalaya State Housing Board.									
	General-Voted-	33,00,000			33,00,000	33,00,000	18,00,000	18,00,000	15,00,000	54.55

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0003 (03) Department Residential and Non Residential Building.									
	General-Voted-				0		0			0.00
	0004 (04) Rental Housing Scheme.									
	General-Voted-				0		0			0.00
2	4216 Capital Outlay on Housing 80 General 800 Other Expenditure 0009 (09) Rental Housing Scheme.									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0058 (58) Departmental Residential and Non-Residential Building.									
	General-Voted-	1,50,00,000			1,50,00,000	1,13,87,359	0	36,12,641	1,13,87,359	24.08
	0063 (63) Provision of Development plots on hire purchase (Land Acquisition & Development Scheme).									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
2216	General-Voted-	7,36,77,000	0	0	7,36,77,000	6,27,07,293	86,08,106	4,71,20,790	2,65,56,210	63.96
	Sixth-Schedule-Voted	7,39,04,000	0	0	7,39,04,000	7,39,04,000	86,08,106	4,71,20,790	2,67,83,210	63.76
4216	General-Voted-	4,00,00,000	0	0	4,00,00,000	3,63,87,359	0	36,12,641	3,63,87,359	9.03
Grant Total										
General-Voted-		11,36,77,000	0	0	11,36,77,000	9,90,94,652	86,08,106	5,07,33,431	6,29,43,569	44.63
Sixth-Schedule-Voted		7,39,04,000	0	0	7,39,04,000	7,39,04,000	86,08,106	5,07,33,431	2,31,70,569	68.65

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2217 Urban Development 03 Integrated Development of Small and Medium Towns 051 Construction 0001 (01) Integrated Development of Small and Medium Town.									
	General-Voted-	2,000			2,000	2,000	0		2,000	0.00
	05 Other Urban Development Schemes 051 Construction 0003 (03) Infrastructure development.									
	General-Voted-	2,000			2,000	2,000	0		2,000	0.00
	(04) Special Urban work									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 programme.(including Chief Minister's Special Urban Development Fund).									
	General-Voted- Sixth-Schedule-Voted	4,40,00,000 13,10,00,000			4,40,00,000 13,10,00,000	4,40,00,000 13,10,00,000	0 0		4,40,00,000 13,10,00,000	0.00 0.00
	0015 (15) National Urban Livelihood Mission (NULM)									
	Centrally Sponsored Schemes General-Voted-	1,21,08,000			1,21,08,000	1,21,08,000	0		1,21,08,000	0.00
	General-Voted-	4,92,000			4,92,000	4,92,000	0		4,92,000	0.00
	0019 (19) Swachh Bharat Mission-									

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Assistance for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	General-Voted-				0		0			0.00
	0020 (20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	2,00,00,000			2,00,00,000	1,62,08,960	0	37,91,040	1,62,08,960	18.96

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0021 (21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	1,50,00,000			1,50,00,000	73,09,393	0	76,90,607	73,09,393	51.27
	General-Voted-				0		0			0.00
	053 Maintenance and Repairs 0001 (01) Maintenance of Departmental Non-Residential Buildings									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,20,000			3,20,000	3,20,000	0		3,20,000	0.00
	0002 (02) Maintenance of Departmental Residential Buildings									
	General-Voted-	3,20,000			3,20,000	3,20,000	0		3,20,000	0.00
	80 General 001 Direction and Administration 0001 (01) Headquarter Organisation-									
	General-Voted-	6,39,96,000			6,39,96,000	4,52,94,023	30,92,652	2,17,94,629	4,22,01,371	34.06

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District offices									
	Sixth-Schedule-Voted	13,20,29,000			13,20,29,000	13,20,29,000	59,31,792	4,02,50,321	9,17,78,679	30.49
	0003 (03) Municipal Administration									
	General-Voted-	45,78,000			45,78,000	37,24,850	1,44,945	9,98,095	35,79,905	21.80
	0004 (04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)									
	General-Voted-	2,00,000			2,00,000	1,99,837	0	163	1,99,837	0.08
	Sixth-Schedule-Voted	20,60,000			20,60,000	20,60,000	1,68,405	4,04,075	16,55,925	19.62

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Assistance to Meghalaya Urban Development Authority									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0006 (06) Assistance to Meghalaya Urban Development Agency									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0007 (07) Assistance to Town Committees etc for Special purposes									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0008 (08) Expenditure of Chairman/Co-Chairman/Vice Chairman/ Deputy Chairman & their staff.									
	General-Voted-	24,85,000			24,85,000	24,85,000	0		24,85,000	0.00
	0009 (09) Preparation Of Base Map & Master Plan For Shillong/Jowai/Tura Etc.									
	General-Voted-	80,000			80,000	80,000	0		80,000	0.00
	0010 (10) Preparation Master Plan For									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Shillong/Jowai/Tura Etc.									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0011 (11) Consultancy charges for preparation of Detailed Project Report									
	General-Voted-	1,76,00,000			1,76,00,000	1,76,00,000	0		1,76,00,000	0.00
	003 Training 0001 (01) Training personel in Town and Regional Planning									
	General-Voted-	1,52,000			1,52,000	1,52,000	0		1,52,000	0.00

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	192 Assistance to Municipalities/Municipal Councils.									
	0001 (01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes									
	General-Voted-	4,60,00,000			4,60,00,000	1,89,67,000	0	2,70,33,000	1,89,67,000	58.77
	0002 (02) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for Special Purposes									
	General-Voted-	30,00,000			30,00,000	30,00,000	20,00,000	20,00,000	10,00,000	66.67

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Upgradation of the Standard of Administration awarded by the Twelfth/thirteen Finance Commission									
	General-Voted-	9,65,00,000			9,65,00,000	9,65,00,000	0		9,65,00,000	0.00
	0004 (04) Assistance to Local Bodies, Corporation.,MUDA etc.									
	Sixth-Schedule-Voted	1,48,40,000			1,48,40,000	1,48,40,000	0		1,48,40,000	0.00
	0007 (07) Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes									
	General-Voted-	49,72,00,000			49,72,00,000	46,72,00,000	0	3,00,00,000	46,72,00,000	6.03

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	2,02,00,000			2,02,00,000	2,02,00,000	0		2,02,00,000	0.00
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental non-residential Buildings									
	General-Voted-				0		0			0.00
	0002 (02) Construction and maintenance of departmental Residential building.									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
2	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0013 (02) Construction of Departmental Residential Building-									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
3	4217 Capital Outlay on									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Urban Development 60 Other Urban Development Schemes 051 Construction 0001 (01) Construction of departmental non-residential building									
	Sixth-Schedule-Voted	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0006 (05) ADB Assisted Urban Development Project under EAP									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Externally Aided Project General-Voted-	33,08,00,000			33,08,00,000	33,08,00,000	0		33,08,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0007 (07) Infrastructure Development for City Transport at Shillong									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0008 (01) Lumpsum Fund for Development of North Eastern States									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-	53,00,00,000			53,00,00,000	53,00,00,000	0		53,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Slum Improvement Clearance Schemes in congested Town Areas									
	Sixth-Schedule-Voted	64,00,000			64,00,000	64,00,000	0		64,00,000	0.00
	0012 (12) Infrastructure Development									
	Sixth-Schedule-Voted	2,36,00,000			2,36,00,000	2,36,00,000	0		2,36,00,000	0.00
	0016 (14) State Urban Infrastructure Development Initiative									

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,35,00,000			1,35,00,000	1,35,00,000	0		1,35,00,000	0.00
	0019 (17) Special Plan Assistance (SPA)									
	General-Voted-	4,87,79,000			4,87,79,000	4,87,79,000	0		4,87,79,000	0.00
	0021 (19) Swachh Bharat Mission-Central Assistance for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes									
	General-Voted-	3,80,50,000			3,80,50,000	3,80,50,000	0		3,80,50,000	0.00

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	19,50,000			19,50,000	19,50,000	0		19,50,000	0.00
	0022 (20) Atal Mission for Rejuvenation & Urban Transformation (AMRUT) for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	15,05,78,000			15,05,78,000	15,05,78,000	0		15,05,78,000	0.00
	General-Voted-	69,22,000			69,22,000	69,22,000	0		69,22,000	0.00
	0023 (21) Housing for All (Urban) Mission for Centrally Sponsored									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	7,70,64,000			7,70,64,000	7,70,64,000	0		7,70,64,000	0.00
	General-Voted-	37,36,000			37,36,000	37,36,000	0		37,36,000	0.00
	0025 (22) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted-				0		0			0.00
	0026 (23) Loan (Rural Infrastructure Development Fund/Financial Institutions etc.)									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0029 (25) Special Central Assistance to Tribal Sub Schemes- Renovation and Upgradation of Hawkers Market at Golf link Shillong									
	Sixth-Schedule-Voted	1,09,00,000			1,09,00,000	1,09,00,000	0	1,09,00,000		100.00
	0030 (26) N.E.C. Share									
	General-Voted-	30,000			30,000	30,000	0		30,000	0.00
4	4552 Capital Outlay on									

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	North Eastern Areas 15 Urban Affairs/01 Urban Infrastructure 051 Construction 0004 (14) Solar Street Lighting for Shillong									
	N.E.C Scheme General-Voted-	2,70,000			2,70,000	2,70,000	0		2,70,000	0.00
2217	General-Voted-	86,17,85,000	0	0	86,17,85,000	77,37,15,063	1,13,37,794	13,39,61,930	72,78,23,070	15.54
	Sixth-Schedule-Voted	27,99,29,000	0	0	27,99,29,000	27,99,29,000	1,13,37,794	13,39,61,930	14,59,67,070	47.86
4216	Sixth-Schedule-Voted	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
4217	General-Voted-	1,20,44,09,000	0	0	1,20,44,09,000	1,20,44,09,000	0	1,09,00,000	1,19,35,09,000	.91
	Sixth-Schedule-Voted	4,25,00,000	0	0	4,25,00,000	4,25,00,000	0	1,09,00,000	3,16,00,000	25.65
4552	General-Voted-	2,70,000	0	0	2,70,000	2,70,000	0	0	2,70,000	0
Grant Total										
General-Voted-		2,06,64,64,000	0	0	2,06,64,64,000	1,97,83,94,063	1,13,37,794	14,48,61,930	1,92,16,02,070	7.01
Sixth-Schedule-Voted		32,34,29,000	0	0	32,34,29,000	32,34,29,000	1,13,37,794	14,48,61,930	17,85,67,070	44.79

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

30 Information and Publicity

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2220 Information and Publicity 60 Others 001 Direction and Administration 0001 (01) Directorate of information and Public Relation-									
	General-Voted-	5,43,86,000			5,43,86,000	4,03,23,119	29,31,166	1,69,94,047	3,73,91,953	31.25
	0002 (02) District and Sub-Divisional Information & Public Relations Offices									
	Sixth-Schedule-Voted	7,28,15,000			7,28,15,000	7,28,15,000	41,90,277	3,04,11,940	4,24,03,060	41.77
	0003 (03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

30 Information and Publicity

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	13,10,000			13,10,000	12,52,428	0	57,572	12,52,428	4.39
	Sixth-Schedule-Voted	3,82,000			3,82,000	3,82,000	0	1,66,080	2,15,920	43.48
	003 Research and Training in Mass Communication									
	0001 (01) Training of Publicity personel in Mass Communication-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	101 Advertising and visual Publicity									
	0001 (01) Publicity through cinematography and exhibitions									
	General-Voted-	3,41,57,000			3,41,57,000	2,61,81,464	13,26,993	93,02,529	2,48,54,471	27.23
	Sixth-Schedule-Voted	1,98,48,000			1,98,48,000	1,98,48,000	6,96,944	51,68,115	1,46,79,885	26.04

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

30 Information and Publicity

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Press Information Services 0001 (01) Utilisation of Press Services and Press Tours									
	General-Voted-	16,75,000			16,75,000	16,26,750	6,500	54,750	16,20,250	3.27
	Sixth-Schedule-Voted				0		0			0.00
	106 Field Publicity 0001 (01) Rural Broadcasting and Public Address System									
	General-Voted-	18,38,000			18,38,000	15,47,712	49,934	3,40,222	14,97,778	18.51
	Sixth-Schedule-Voted	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00

30 Information and Publicity

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Field Publicity and Information Centres									
	General-Voted-	14,84,000			14,84,000	8,56,384	1,05,892	7,33,508	7,50,492	49.43
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Urban Broadcasts & Publicity Address									
	General-Voted-	76,32,000			76,32,000	76,32,000	0		76,32,000	0.00
	107 Song and Drama Services 0001 (01) Publicity through Cultural									

30 Information and Publicity

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Media									
	General-Voted-	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	Sixth-Schedule-Voted	22,000			22,000	22,000	0		22,000	0.00
	109 Photo Services									
	0001 (01) Provision for Photography Services									
	General-Voted-	35,87,000			35,87,000	30,16,232	96,342	6,67,110	29,19,890	18.60
	Sixth-Schedule-Voted				0		0			0.00
	110 Publications									
	0001 (01) Printing and distribution of Publicity Literatures									
	General-Voted-	1,91,60,000			1,91,60,000	1,84,73,514	21,04,270	27,90,756	1,63,69,244	14.57
	Sixth-Schedule-Voted	1,43,32,000			1,43,32,000	1,43,32,000	6,77,053	48,58,235	94,73,765	33.90

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

30 Information and Publicity

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Upgradation of the Standard of Administration awarded by the Twelth Finance Commission-Printing and Distribution of Publicity Literatures									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure									
	0001 (01) Expenditure on Documentary Films									
	General-Voted-	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	Sixth-Schedule-Voted				0		0			0.00

30 Information and Publicity

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on Republic Day Celebration									
	General-Voted-	22,000			22,000	22,000	0		22,000	0.00
	Sixth-Schedule-Voted	17,000			17,000	17,000	0		17,000	0.00

Major Head Wise total

2220	General-Voted-	12,54,71,000	0	0	12,54,71,000	10,07,00,518	1,21,85,371	7,20,96,699	5,33,74,301	57.46
	Sixth-Schedule-Voted	10,75,26,000	0	0	10,75,26,000	10,75,26,000	1,21,85,371	7,20,96,699	3,54,29,301	67.05

Grant Total

General-Voted-	12,54,71,000	0	0	12,54,71,000	10,07,00,518	1,21,85,371	7,20,96,699	5,33,74,301	57.46
Sixth-Schedule-Voted	10,75,26,000	0	0	10,75,26,000	10,75,26,000	1,21,85,371	7,20,96,699	3,54,29,301	67.05

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

30	Information and Publicity								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2230 Labour, Employment and Skill Development 01 Labour 001 Direction and Administration 0001 (01) Labour Commissioner Establishment									
	General-Voted-	1,24,45,000			1,24,45,000	64,21,632	9,97,474	70,20,842	54,24,158	56.41
	0002 (02) District Establishment									
	General-Voted- Sixth-Schedule-Voted	2,95,25,000 2,95,12,000			2,95,25,000 2,95,12,000	2,95,25,000 2,95,12,000	0 33,68,800	 2,38,49,948	2,95,25,000 56,62,052	0.00 80.81
	0003 (03) Statistical Cell									

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	25,80,000			25,80,000	17,31,019	1,41,144	9,90,125	15,89,875	38.38
	0004 (04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional Offices.									
	General-Voted- Sixth-Schedule-Voted	2,75,91,000 11,62,64,000			2,75,91,000 11,62,64,000	2,75,91,000 11,62,64,000	2,70,702 56,33,923	2,70,702 3,91,96,033	2,73,20,298 7,70,67,967	0.98 33.71
	0010 (07) Awareness Programme									
	General-Voted-	1,40,000			1,40,000	1,35,714	0	4,286	1,35,714	3.06

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

31 Labour, Employment and Skil Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (08) Child Labour Rehabilitation-Cum Welfare Fund									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0012 (09) Meghalaya Civil Task Force									
	General-Voted-	1,41,70,000			1,41,70,000	1,01,08,771	4,87,583	45,48,812	96,21,188	32.10
	102 Working Conditions and Safety 0001 (01) Inspectorate of Factories and Boilers-									
	General-Voted-	1,64,00,000			1,64,00,000	1,29,49,821	6,08,136	40,58,315	1,23,41,685	24.75

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Strengthening Of The Inspectorate Of Boilers & Factories.									
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0003 (03) Creation of one post of Certified Surgeon as required under the Factories Act and Rule									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Creation ot one post of Driver against the newly sanctioned vehicle									

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0005 (05) Awareness programme on Occupational Health and Safety									
	General-Voted-	2,75,000			2,75,000	2,75,000	0		2,75,000	0.00
	0006 (06) Printing of pamphlets/brochures etc on Occupational Health and Safety									
	General-Voted-	1,65,000			1,65,000	1,65,000	0		1,65,000	0.00
	0007 (07) Purchase of Fax Machine,Almirah,Computer									

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Tables/Chairs,Camera,etc									
	General-Voted-	10,60,000			10,60,000	10,60,000	0		10,60,000	0.00
	111 Social Security for labour 0001 (01) Employees'State Insurance Dispensaries-									
	General-Voted-				0	0	0			0.00
	Sixth-Schedule-Voted	1,33,50,000			1,33,50,000	1,33,50,000	11,13,429	64,13,159	69,36,841	48.04
	0002 (02) Establishment of the Administrative Officer of E.S.I.-									
	General-Voted-	47,75,000			47,75,000	34,99,740	1,97,520	14,72,780	33,02,220	30.84

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

31 Labour, Employment and Skil Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Secondary & Tertiary Care for ESI Beneficiaries									
	General-Voted-	80,00,000			80,00,000	50,78,836	0	29,21,164	50,78,836	36.51
	800 Other Expenditure 0001 (01) Meghalaya Civil Task Force									
	General-Voted-				0	-3,50,880	0	3,50,880	-3,50,880	0.00
	02 Employment Service 001 Direction and Administration									

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0001 (01) Head Quarter Establishment -									
	General-Voted-	1,37,03,000			1,37,03,000	85,92,663	8,30,210	59,40,547	77,62,453	43.35
	0002 (02) Expansion of Employment Market Information:-									
	General-Voted-	80,85,000			80,85,000	60,18,416	3,40,522	24,07,106	56,77,894	29.77
	0003 (03) Establishment of Vocational Guidance Unit									
	General-Voted-	56,45,000			56,45,000	34,72,542	3,92,605	25,65,063	30,79,937	45.44
	0004 (04) Training of Craftsmen &									

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Supervisors									
	General-Voted-	1,02,60,000			1,02,60,000	68,70,597	5,32,031	39,21,434	63,38,566	38.22
	0005 (05) Resources and Manpower									
	General-Voted-	20,05,000			20,05,000	15,08,550	78,982	5,75,432	14,29,568	28.70
	0006 (06) Skill Competition for the Technical Trainees of the Industrial Training Institute-									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

31 Labour, Employment and Skil Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Strengthen of Vocational - Training wing in Directorate-									
	General-Voted-	38,05,000			38,05,000	28,40,197	1,59,549	11,24,352	26,80,648	29.55
	0011 (11) Meghalaya State Employment Promotion Council									
	General-Voted-	73,00,000			73,00,000	73,00,000	0		73,00,000	0.00
	004 Research, Survey and Statistics 0001 (01) Establishment of Employment Market Information Unit in Employment Exchanges-									
	General-Voted-	73,02,000			73,02,000	73,02,000	0		73,02,000	0.00
	Sixth-Schedule-Voted	84,05,000			84,05,000	84,05,000	5,47,199	39,70,581	44,34,419	47.24

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Employment Services									
	0002 (01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.									
	General-Voted-	2,94,55,000			2,94,55,000	2,94,55,000	0		2,94,55,000	0.00
	Sixth-Schedule-Voted	3,10,75,000			3,10,75,000	3,10,75,000	22,41,723	1,56,54,417	1,54,20,583	50.38
	0004 (02) Strengthening of Employment Exchange, Shillong-									
	General-Voted-	21,20,000			21,20,000	21,20,000	0		21,20,000	0.00
	Sixth-Schedule-Voted	23,00,000			23,00,000	23,00,000	2,34,395	13,88,803	9,11,197	60.38

31 Labour, Employment and Skil Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Resubelpara-									
	General-Voted-	80,10,000			80,10,000	80,10,000	0		80,10,000	0.00
	Sixth-Schedule-Voted	78,45,000			78,45,000	78,45,000	7,50,755	52,92,919	25,52,081	67.47
	0006 (04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,Shillong-									
	General-Voted-	10,19,000			10,19,000	10,19,000	0		10,19,000	0.00
	Sixth-Schedule-Voted	10,14,000			10,14,000	10,14,000	0	20,016	9,93,984	1.97

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0007 (05) Vocational Guidance Unit in Employment Exchange-									
	General-Voted-	39,87,000			39,87,000	39,87,000	0		39,87,000	0.00
	Sixth-Schedule-Voted	50,66,000			50,66,000	50,66,000	1,96,282	13,14,490	37,51,510	25.95
	0008 (06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.									
	General-Voted-	54,70,000			54,70,000	54,70,000	0		54,70,000	0.00
	Sixth-Schedule-Voted	74,65,000			74,65,000	74,65,000	2,91,923	18,34,673	56,30,327	24.58
	0009 (07) Establishment of Self-									

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	employment Unit in Employment Exchange,jowai-									
	General-Voted-	34,90,000			34,90,000	34,90,000	0		34,90,000	0.00
	Sixth-Schedule-Voted	35,90,000			35,90,000	35,90,000	2,40,851	16,67,777	19,22,223	46.46
	0010 (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-									
	General-Voted-	23,73,000			23,73,000	23,73,000	0		23,73,000	0.00
	Sixth-Schedule-Voted	23,47,000			23,47,000	23,47,000	1,08,885	7,73,695	15,73,305	32.97
	0011 (09) Sub-Divisional Employment Exchange-									
	General-Voted-	67,75,000			67,75,000	67,75,000	0		67,75,000	0.00
	Sixth-Schedule-Voted	97,42,000			97,42,000	97,42,000	6,73,520	40,38,784	57,03,216	41.46

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

31	Labour, Employment and Skil Development

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) Employment and Unemployment Survey									
	General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	0014 (07) Employment Exchange Mission Mode Project									
	Centrally Sponsored Schemes General-Voted-	40,00,00,000			40,00,00,000	40,00,00,000	0		40,00,00,000	0.00
	03 Training 003 Training of Craftsmen and Supervisors									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

31 Labour, Employment and Skil Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Industrial Training Inst.(Introduction of New Trade)									
	General-Voted-	6,28,47,000			6,28,47,000	6,28,47,000	0		6,28,47,000	0.00
	Sixth-Schedule-Voted	7,38,42,000			7,38,42,000	7,38,42,000	52,90,497	3,74,17,553	3,64,24,447	50.67
	0002 (02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)									
	General-Voted-	80,20,000			80,20,000	80,20,000	0		80,20,000	0.00
	Sixth-Schedule-Voted	88,00,000			88,00,000	88,00,000	5,92,813	41,02,860	46,97,140	46.62
	0003 (03) Excursion for Technical Trainess of Industrial Training Institute-									
	General-Voted-	5,25,000			5,25,000	5,25,000	0		5,25,000	0.00
	Sixth-Schedule-Voted	5,25,000			5,25,000	5,25,000	0		5,25,000	0.00

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Advance Course (Dress Making Trades)-									
	General-Voted-	17,40,000			17,40,000	17,40,000	0		17,40,000	0.00
	Sixth-Schedule-Voted	17,60,000			17,60,000	17,60,000	96,170	6,83,562	10,76,438	38.84
	0005 (05) Setting up of new I.T.I.									
	General-Voted-	1,30,80,000			1,30,80,000	1,30,80,000	0		1,30,80,000	0.00
	Sixth-Schedule-Voted	2,75,23,000			2,75,23,000	2,75,23,000	20,38,140	1,37,52,149	1,37,70,851	49.97
	0006 (06) Electrical Energy Supply for I.T.I. Shillong-									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

31 Labour, Employment and Skil Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	19,00,000			19,00,000	19,00,000	4,94,049	4,94,049	14,05,951	26.00
	Sixth-Schedule-Voted	4,00,000			4,00,000	4,00,000	1,23,966	1,49,317	2,50,683	37.33
	0009 (07) Upgradation/Modernisation Of Equipments Of Industrial Training Institutes-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	0012 (09) Modernisation/Strengthening of ITIs(by introduction of New Trades).									
	General-Voted-	72,15,000			72,15,000	72,15,000	0		72,15,000	0.00
	Sixth-Schedule-Voted	70,10,000			70,10,000	70,10,000	3,92,473	29,59,939	40,50,061	42.22

31	Labour, Employment and Skil Development									
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1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0014 (11) Upgradation into Centre of Excellence ITI Shillong/Tura									
	General-Voted- Sixth-Schedule-Voted	1,00,00,000 2,00,00,000			1,00,00,000 2,00,00,000	1,00,00,000 2,00,00,000	0 66,896	6,08,430	1,00,00,000 1,93,91,570	0.00 3.04
	0020 (08) Skill Development Initiative									
	Centrally Sponsored Schemes General-Voted-	20,20,00,000			20,20,00,000	20,20,00,000	0		20,20,00,000	0.00
	0022 (09) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim									

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0026 (14) Skill Development									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0027 (16) Enhancing Skill Development Infrastructure (ESDI) in North Eastern State & Sikkim (State Share)									
	General-Voted-	76,10,000			76,10,000	76,10,000	0		76,10,000	0.00
	0028 (17) Skill Development for									

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Industrial Value Enhancement (State Share)									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0029 (11) Skill Strengthening for Industrial Value Enhancement									
	Centrally Sponsored Schemes General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	800 Other expenditure 0001 (01)Construction and Maintenance of Departmental buildings-									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

31 Labour, Employment and Skil Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2230	General-Voted-	98,91,17,000	0	0	98,91,17,000	95,59,81,618	2,95,33,147	20,39,07,232	78,52,09,768	20.62
	Sixth-Schedule-Voted	37,86,35,000	0	0	37,86,35,000	37,86,35,000	2,95,33,147	20,39,07,232	17,47,27,768	53.85
Grant Total										
General-Voted-		98,91,17,000	0	0	98,91,17,000	95,59,81,618	2,95,33,147	20,39,07,232	78,52,09,768	20.62
Sixth-Schedule-Voted		37,86,35,000	0	0	37,86,35,000	37,86,35,000	2,95,33,147	20,39,07,232	17,47,27,768	53.85

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3456 Civil Supplies 001 Direction and Administration 0001 (01) Supply Directorate									
	General-Voted-	3,86,25,000			3,86,25,000	2,63,74,610	19,10,140	1,41,60,530	2,44,64,470	36.66
	0002 (02) District Civil Supplies Establishment									
	Sixth-Schedule-Voted	10,98,72,000			10,98,72,000	10,98,72,000	72,44,914	5,09,55,173	5,89,16,827	46.38
	0003 (03) Subdivisional Civil Supplies Establishment									
	Sixth-Schedule-Voted	2,93,69,000			2,93,69,000	2,93,69,000	15,95,807	1,07,64,180	1,86,04,820	36.65

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Procurement And Distribution Of Consumer goods,e.g. Kerosene,Cement,Iron Materials etc.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Expansion Of Public Distribution System.									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,000			2,00,000	1,50,138	0	49,862	1,50,138	24.93
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0	12,285	2,87,715	4.10
	0010 (10) Payment of Hills transport subsidy for transportation of food grains									
	General-Voted-				0		0			0.00
	102 Civil Supplies Scheme 0001 (01) Consumer Protection									
	Centrally Sponsored Schemes General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-				0		0			0.00
	0003 (02) Family Identity cards									
	General-Voted- Sixth-Schedule-Voted	9,85,000 23,45,000			9,85,000 23,45,000	9,85,000 23,45,000	0 0		9,85,000 23,45,000	0.00 0.00
	0004 (02) Consumer Helpline									
	Centrally Sponsored Schemes General-Voted-	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (04) Subsidy for procurement of Sugar									
	General-Voted-	8,50,00,000			8,50,00,000	8,50,00,000	0		8,50,00,000	0.00
	0006 (06) Expenditure on Intra-State Movement & handling of Food grain and Fair Price Shop Dealer's Margin, etc under the Scheme-National Food Security Act, 2013									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	11,31,00,000			11,31,00,000	11,31,00,000	0		11,31,00,000	0.00
	0007 (05) Strenghtening of Price Monitoring Cell									
	Centrally Sponsored Schemes									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	0011 (08) Strengthening of Consumer Disputes Redressal Agencies									
	Centrally Sponsored Schemes									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0012 (09) Integrated Management of Public Distribution System									

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-				0		0			0.00
	104 Consumer Welfare Fund 0001 (01) Consumer Welfare Fund									
	Centrally Sponsored Schemes General-Voted-	9,00,00,000			9,00,00,000	9,00,00,000	0		9,00,00,000	0.00
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	800 Other Expenditure 0001 (01) Expenditure for the Supply Advisory Board									

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Grant to Pradesh Consumer Council,Meghalaya									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Training under Public Distribution System									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Consumer protection									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	Sixth-Schedule-Voted	6,50,000			6,50,000	6,50,000	0		6,50,000	0.00
	0005 (05) Mobile Shop on Vans									
	Sixth-Schedule-Voted	73,16,000			73,16,000	73,16,000	3,81,041	26,18,391	46,97,609	35.79
	0006 (02) District Forum									
	Centrally Sponsored Schemes									

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-				0		0			0.00
	0010 (10) State Commission									
	General-Voted-	70,98,000			70,98,000	50,00,118	3,27,492	24,25,374	46,72,626	34.17
	0011 (11) District Forum									
	Sixth-Schedule-Voted	68,00,000			68,00,000	68,00,000	3,51,888	28,44,101	39,55,899	41.83

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (05) Scheme on End to End Computrrization of TPDS Operation									
	Centrally Sponsored Schemes General-Voted-	1,16,00,000			1,16,00,000	1,16,00,000	0		1,16,00,000	0.00
	General-Voted-				0		0			0.00
	0014 (14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0015 (15) Construction And Provision Of Infrastructure-									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (16) Purchase of XEROX machine & FAX machine in the Directorate of Food,Civil Supplies & Consumer Affairs									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) Maintenance/Improvement of Staff Quarter									
	Sixth-Schedule-Voted	47,50,000			47,50,000	47,50,000	0		47,50,000	0.00
	0019 (19) District Consumer Protection Council.									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (23) Expenditure For The Chairman/Co-Chairman/Vice-Chairman/Deputy Chairman									

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0025 (24) Godown for Storage									
	Sixth-Schedule-Voted	7,45,000			7,45,000	7,45,000	0		7,45,000	0.00
	0026 (25) Scheme on End-to-End Computerization of TPDS Operations									
	General-Voted-	41,00,000			41,00,000	41,00,000	0		41,00,000	0.00
	0027 (26) Strengthening of Consumer Disputes Redressal Agencies									

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0029 (27) Meghalaya State Food Commission									
	Centrally Sponsored Schemes									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	General-Voted-	94,00,000			94,00,000	61,17,082	5,33,019	38,15,937	55,84,063	40.60

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3456	General-Voted-	37,92,08,000	0	0	37,92,08,000	36,15,26,948	1,23,44,301	8,76,45,833	29,15,62,167	23.11
	Sixth-Schedule-Voted	16,29,47,000	0	0	16,29,47,000	16,29,47,000	1,23,44,301	8,76,45,833	7,53,01,167	53.79

Grant Total

General-Voted-	37,92,08,000	0	0	37,92,08,000	36,15,26,948	1,23,44,301	8,76,45,833	29,15,62,167	23.11
Sixth-Schedule-Voted	16,29,47,000	0	0	16,29,47,000	16,29,47,000	1,23,44,301	8,76,45,833	7,53,01,167	53.79

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration 800 Other Expenditure 0001 (01) Expenditure On V.V.I.P.S'Visit.									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
2	2062 Vigilance 104 Vigilance Commission of State/UT 0001 (01) Expenditure for the Advisory Council under the Meghalaya Maintenance of Public order (Autonomous District) Act 1953 and the Meghalaya Maintenance of Public order Act,1947									
	General-Voted-	11,000			11,000	11,000	0		11,000	0.00

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Expenditure for the Advisory Board under the National Security Act 1980									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0005 (05) Expenditure for the Advisory Board under the Meghalaya Preventive Detention Act 1995									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0006 (06) Expenditure for the Administration of Unlawful Activities Prevention Act,1967									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	12,10,000			12,10,000	12,10,000	0		12,10,000	0.00
	0007 (07) Expenditure for purchase of Service Stamps									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0008 (08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the State level Public Grievance Committee									
	General-Voted-	1,15,62,000			1,15,62,000	1,10,18,860	20,44,790	25,87,930	89,74,070	22.38
	0009 (09) Expenditure in connection									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	with National Human Rights Commission									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
3	2070 Other Administrative Services 105 Special Commission of Enquiry 0002 (02) Expenditure On Commission Of Inquiry.									
	General-Voted-	26,00,000			26,00,000	25,91,652	3,40,400	3,48,748	22,51,252	13.41
	0004 (04) Establishment of State Human Rights Commission									

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,40,90,000			2,40,90,000	1,85,24,549	9,86,867	65,52,318	1,75,37,682	27.20
	0005 (05) Establishment of Meghalaya State Lokayukta									
	General-Voted-	41,20,000			41,20,000	13,87,406	37,000	27,69,594	13,50,406	67.22
	800 Other Expenditure 0005 (02) Expenditure On Territorial Army-									
	General-Voted-	4,000			4,000	4,000	0		4,000	0.00
	0014 (04) Payment Of Ex-Gratia Grants To Persons Killed By									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Bangladesh Riflies.									
	General-Voted-	5,000			5,000	5,000	0		5,000	0.00
	0016 (06) Charges On State Funeral									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0023 (07) Expenditure to matters relating to Mining & Exploration									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0026 (16) Miscellaneous Expenditure									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,50,000			1,50,000	93,746	0	56,254	93,746	37.50
4	2075 Miscellaneous General Services 104 Pensions and awards in consideration of distinguished services 0002 (01) Meghalaya Day awards									
	General-Voted-	3,90,000			3,90,000	3,90,000	0		3,90,000	0.00
	0003 (02) State Mahatma Gandhi Award									

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	10,000			10,000	10,000	0		10,000	0.00
5	2235 Social Security and Welfare 01 Rehabilitation 200 Other Relief Measures 0001 (01) Rehabilitation of surrenderees									
	General-Voted-	1,15,76,000			1,15,76,000	96,86,175	0	18,89,825	96,86,175	16.33
	0002 (02) Rehabilitation of victim of militancy									

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0003 (03) Relief measures in connection with International or Border problem/clashes									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	202 Other Rehabilitation Schemes 0001 (01) Expenditure for the Rehabilitation of Disbanded Militant Cadres									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	60 Other Social Security and Welfare Programmes 200 Other Programmes 0003 (03) Ex-Gratia grant to the Prisoners of war and to the dependants of those killed or maimed officers or jawans.									
	General-Voted-	4,000			4,000	4,000	0		4,000	0.00
	0004 (04) Reward for gallantry in the field									
	General-Voted-	45,000			45,000	45,000	0		45,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Ex- gratia payment to the next of person killed in accident.									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0011 (02) Relief to persons affected by riots.									
	General-Voted-	6,50,000			6,50,000	5,51,522	0	98,478	5,51,522	15.15
	0013 (09) Ex-gratia payment to the next of person died while in custody									

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0014 (11) Expenditure for the Establishment of Shillong Community Relation Council (Assistance to voluntary Organisation)									
	General-Voted-	10,000			10,000	10,000	0		10,000	0.00
	0015 (12) Ex-gratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc.									
	General-Voted-	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0016 (13) Payment of decretal amount									
	General-Voted- General-Charged-	50,000			50,000 0	50,000	0 0		50,000	0.00 0.00
	0018 (10) Payment for hiring of vehicles in connection with maintenance of law and order situation.									
	General-Voted-	3,10,000			3,10,000	3,10,000	0		3,10,000	0.00
	0021 (14) Payment of stipened to the									

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Cadres (ceasefire).									
	General-Voted-	17,89,000			17,89,000	17,89,000	0		17,89,000	0.00
	0023 (15) Payment of compensation to Rape victims, loss or injury causing sever mental agony to women & Child victims in cases sach as human trafficking, kidnapping etc.									
	General-Voted-	32,96,000			32,96,000	-68,18,506	0	1,01,14,506	-68,18,506	306.87
	0027 (19) Ex- gratia payment to the next of kin of person killed/died while performing Election Duty									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 (17) Other Expenditure									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	800 Other Expenditure 0001 (01) Miscellaneaus Expenditure									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2053	General-Voted-	7,00,000	0	0	7,00,000	7,00,000	0	0	7,00,000	0
2062	General-Voted-	1,38,33,000	0	0	1,38,33,000	1,32,89,860	20,44,790	25,87,930	1,12,45,070	18.71
2070	General-Voted-	3,20,19,000	0	0	3,20,19,000	2,36,56,353	13,64,267	97,26,914	2,22,92,086	30.38
2075	General-Voted-	4,00,000	0	0	4,00,000	4,00,000	0	0	4,00,000	0
2235	General-Voted-	3,09,30,000	0	0	3,09,30,000	1,88,27,191	0	1,21,02,809	1,88,27,191	39.13
	General-Charged-	0	0	0	0	0			0	0
Grant Total										
General-Voted-		7,78,82,000	0	0	7,78,82,000	5,68,73,404	34,09,057	2,44,17,653	5,34,64,347	31.35
General-Charged-		0	0	0	0	0	0	0	0	0

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities									
	02 Welfare of Scheduled Tribes									
	800 Other Expenditure									
	0002 (02) Financial assistance for Rural road communication,Inspection Bungalows,Repairs etc. to be done by District Councils.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Financial assistance to the District Council for special purposes									
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Construction or Development of Rural Market under NLCPR-schemes									
	Sixth-Schedule-Voted				0		0			0.00
2	2235 Social Security and Welfare 02 Social Welfare 001 Direction and Administration 0001 (01) Headquaters Organisation.-									
	General-Voted-	3,66,76,000			3,66,76,000	2,35,27,014	19,78,709	1,51,27,695	2,15,48,305	41.25

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Social Welfare Officer-									
	Sixth-Schedule-Voted	7,59,20,000			7,59,20,000	7,59,20,000	45,36,441	3,10,41,134	4,48,78,866	40.89
	0005 (05) Government contribution to Meghalaya State social welfare Advisory Boards-									
	General-Voted-	95,00,000			95,00,000	95,00,000	0		95,00,000	0.00
	0010 (10) Establishment of Joint Directorate at Tura									

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	58,46,000			58,46,000	44,62,889	2,05,486	15,88,597	42,57,403	27.17
	0011 (11) Meghalaya Board of WAKFS									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0012 (12) Expenditure Relating To Chairman/Vice Chairman/Deputy Chairman									
	General-Voted-	24,90,000			24,90,000	24,90,000	0		24,90,000	0.00
	101 Welfare of handicapped									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Scholarship for physically handicapped-									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0003 (03) Grant to voluntary Organisation-									
	Sixth-Schedule-Voted	21,25,000			21,25,000	21,25,000	0		21,25,000	0.00
	0004 (04) Celebration of the World Disabled day									
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0006 (06) Assistance to Physically									

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	handicapped persons for vocational Training\Self employment-									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0	-3,48,000	43,48,000	-8.70
	0011 (11) Implementation of Disability Act, 1995									
	Sixth-Schedule-Voted	57,00,000			57,00,000	57,00,000	0		57,00,000	0.00
	0012 (12) Rehabilitation treatment for the disabled									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0013 (13) Implementation of National Programme for Rehabilitation of person with disabilities									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0014 (14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.									
	General-Voted-	2,19,90,000			2,19,90,000	1,81,53,891	8,01,230	46,37,339	1,73,52,661	21.09
	0016 (16) Pension Welfare of handicapped									
	General-Voted-	7,50,00,000			7,50,00,000	48,30,000	0	7,01,70,000	48,30,000	93.56

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) Implementation of Persons with Disabilities,Act(SIPDA)									
	Centrally Sponsored Schemes General-Voted-	23,85,00,000			23,85,00,000	23,85,00,000	0		23,85,00,000	0.00
	General-Voted-	99,00,000			99,00,000	99,00,000	0		99,00,000	0.00
	0018 (18) Implementation of Swavlamban Scheme for Persons with Disabililties									
	Centrally Sponsored Schemes General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0019 (19) Universal Disability Identity Card (UDID)									
	Centrally Sponsored Schemes General-Voted-	13,05,00,000			13,05,00,000	13,05,00,000	0		13,05,00,000	0.00
	General-Voted-	40,19,000			40,19,000	40,19,000	0		40,19,000	0.00

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Child Welfare 0004 (04) Services for Children in need of care and protection									
	General-Voted-	35,10,000			35,10,000	27,38,568	1,30,196	9,01,628	26,08,372	25.69
	0005 (05) Integrated Child Development service scheme									
	Centrally Sponsored Schemes									
	General-Voted-	8,26,50,000			8,26,50,000	7,88,53,537	0	37,96,463	7,88,53,537	4.59
	Sixth-Schedule-Voted	84,38,50,000			84,38,50,000	84,38,50,000	1,45,82,071	10,69,18,793	73,69,31,207	12.67

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,73,00,000			3,73,00,000	3,19,32,091	7,46,904	61,14,813	3,11,85,187	16.39
	Sixth-Schedule-Voted	15,75,66,000			15,75,66,000	15,75,66,000	85,42,901	49,74,87,940	-33,99,21,940	315.73
	0006 (06) Grant in aids to voluntary Organisation Working in the field of Child Welfare-									
	General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	0007 (17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World Bank Assistance Project									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		6,96,840	6,96,840	-6,96,840	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Creches for State Government Employees' Children									
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	0011 (11) Incentive Award to Anganwadi workers									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0013 (15) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0014 (11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA									
	Centrally Sponsored Schemes									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0017 (07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme									
	Centrally Sponsored Schemes									
	General-Voted-	1,08,50,000			1,08,50,000	1,08,50,000	66,600	66,600	1,07,83,400	0.61
	Sixth-Schedule-Voted	98,00,000			98,00,000	98,00,000	0		98,00,000	0.00

Major Head Wise total

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	32,00,000			32,00,000	32,00,000	7,400	7,400	31,92,600	0.23
	Sixth-Schedule-Voted	48,25,000			48,25,000	48,25,000	34,380	34,380	47,90,620	0.71
	0019 (10) Implementation of Kashori Shakti Yojana under ICDS scheme									
	Centrally Sponsored Schemes General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0021 (12) Indira Gandhi Matritava Sehyog yojana IGMSY Conditional Maternity Benefit Scheme									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0022 (21) State Commission for Protection of Child Rights									
	General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0023 (22) Scheme for wedding assistance for orphaned girls									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0028 (26) Implementation of Aman Persara									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	13,47,15,000			13,47,15,000	13,47,15,000	0		13,47,15,000	0.00
	0029 (25) Indira Gandhi Matritava Sehyog yojana (IGMSY)									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0030 (28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla									
	Centrally Sponsored Schemes									
	General-Voted-	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	Sixth-Schedule-Voted	3,28,50,000			3,28,50,000	3,28,50,000	0		3,28,50,000	0.00

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0031 (31) National Creche Scheme for the Children of Working Mother									
	Centrally Sponsored Schemes General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	94,59,840	94,59,840	1,05,40,160	47.30
	General-Voted-	75,00,000			75,00,000	75,00,000	11,82,480	11,82,480	63,17,520	15.77
	103 Women's Welfare 0001 (01) Training for Self employment of women in need of care and protection-									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,66,64,000			2,66,64,000	2,66,64,000	11,27,190	92,81,608	1,73,82,392	34.81
	0003 (03) Assistance to voluntary Organisation for setting up train-ning centres for women and care of their children									
	General-Voted-	27,00,000			27,00,000	27,00,000	0		27,00,000	0.00
	0005 (07) Meghalaya State Commission for Women									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0007 (06) National Plan of Action on									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Women's Policy and Empowerment-									
	General-Voted-	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	0014 (12) Swadhar									
	Centrally Sponsored Schemes General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0015 (11) Grant for construction of Working Women's Hostel									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0016 (13) Implementation of State									

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Resource Centre for Women									
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	General-Voted-	65,64,000			65,64,000	65,64,000	0		65,64,000	0.00
	0017 (12) Grant for construction of Integrated Social Facilitation Centre									
	General-Voted-	62,50,000			62,50,000	62,50,000	0		62,50,000	0.00
	0018 (10) Swadhar									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	104 Welfare of aged, infirm and destitute 0003 (03) National Plan of Action for Women Grants-in-aid to voluntary organisations for care of Destitute Widows Aged and infirm Women									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0006 (06) Medical Treatment for the aged									
	General-Voted-	26,00,000			26,00,000	26,00,000	0		26,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) International Day Of Older Persons									
	General-Voted-	26,00,000			26,00,000	26,00,000	0		26,00,000	0.00
	0009 (09) Chief Minister's Social Assistance to the Infirms and Widows									
	General-Voted-	35,50,00,000			35,50,00,000	-14,81,42,000	0	50,31,42,000	-14,81,42,000	141.73
	106 Correctional Services 0002 (02) Integrated Child Protection Service									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes									
	General-Voted-	40,00,00,000			40,00,00,000	40,00,00,000	11,77,80,000	11,77,80,000	28,22,20,000	29.45
	0003 (03) Implementation of Children Act. establishment of Juvinile Guidance Centre.-									
	Sixth-Schedule-Voted	3,65,12,000			3,65,12,000	3,65,12,000	17,68,655	1,18,13,331	2,46,98,669	32.35
	0004 (04) Grant-in-aid to Voluntary Organisations for protective homes and antidrug campaign									
	General-Voted-	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	0007 (07) Intervention Programmes for									

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Drug Abuse									
	Centrally Sponsored Schemes General-Voted-				0		22,50,000	22,50,000	-22,50,000	0.00
	General-Voted-	32,00,000			32,00,000	32,00,000	0		32,00,000	0.00
	0008 (08) Celebration of Anti Drug Day									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0009 (09) Integrated Child Protection Service									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	0010 (10) Implementation of Domestic Violence Act -Establishment of Shelter Home									
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0016 (15) Grant under 1st Provision to Article 275 (I) of the Constitution									
	General-Voted-				0		0			0.00
	0017 (25) One Stop Centre									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes									
	General-Voted-				0		0			0.00
	Central Sector Schemes									
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	800 Other Expenditure									
	0002 (02) Matching grants to cultural organisation for construction of community halls centres and gymnasum									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	Sixth-Schedule-Voted	35,000			35,000	35,000	0		35,000	0.00
	(03) Grants to voluntary welfare									

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 organisations									
	General-Voted- Sixth-Schedule-Voted	1,90,000 1,10,000			1,90,000 1,10,000	1,90,000 1,10,000	0 0		1,90,000 1,10,000	0.00 0.00
	0005 (03) Multi Sectoral Development Programme (MSDP)									
	Centrally Sponsored Schemes General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	6,64,47,000	6,64,47,000	1,35,53,000	83.06
	0010 (10) Multi Sectoral Development Programme(MSDP)									
	General-Voted-	3,57,81,000			3,57,81,000	3,57,81,000	0		3,57,81,000	0.00

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	2236 Nutrition									
	02 Distribution of Nutritious food and bevarages									
	101 Special Nutrition programmes									
	0001 (01) Supplementary Nutrition Programmes in urban areas									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	40,93,000			40,93,000	40,93,000	2,47,629	16,34,323	24,58,677	39.93
	0002 (02) Supplementary Nutrition Programme for Integrated Child Development Services Scheme									
	Centrally Sponsored Schemes									
	Sixth-Schedule-Voted	1,26,00,00,000			1,26,00,00,000	1,26,00,00,000	0	56,66,24,000	69,33,76,000	44.97
	Sixth-Schedule-Voted	20,47,00,000			20,47,00,000	20,47,00,000	0	6,29,58,222	14,17,41,778	30.76

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (06) National Nutrition Mission Under ICDS Scheme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		1,14,53,947	1,14,53,947	-1,14,53,947	0.00
	0006 (04) Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG)-SABLA									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	11,00,00,000			11,00,00,000	11,00,00,000	0		11,00,00,000	0.00

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0010 (01) National Nutrition Mission Under ICDS Scheme									
	Centrally Sponsored Schemes									
	General-Voted-	1,52,00,000			1,52,00,000	1,52,00,000	0		1,52,00,000	0.00
	Sixth-Schedule-Voted	11,48,00,000			11,48,00,000	11,48,00,000	6,40,07,000	6,40,07,000	5,07,93,000	55.76
4	4235 Capital Outlay on Social Security and Welfare									
	02 Social Welfare									
	102 Child Welfare									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Consturction Anganwadi Centre under ICDS Schme-Central Assistance for CSS in respect of ICDS									
	Centrally Sponsored Schemes General-Voted-	45,00,00,000			45,00,00,000	45,00,00,000	0		45,00,00,000	0.00
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	0003 n/a									
	General-Voted-				0		0			0.00
	800 Other Expenditure									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0001 (01) Construction of Anganwadi Centre under ICDS Scheme									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	0002 (02) Construction of District Social Welfare Officer office building and Staff quarters									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0003 (03) Construction of office building of the Directorate of									

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Social Welfare									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0008 (08) Construction of Joint Directorate of Social Welfare at Tura									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0009 (09) Construction of Observation Homes/Children's Home									
	General-Voted-	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	0011 (11) Upgradation Of Construction									

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Of Anganwadi Centre Under ICDS Scheme Central Assistance For CSS In Respect Of ICDS									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0012 (12) Construction of Hostels (SPA)									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0013 (13) Fencing and Construction on Department Lands									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0014 (05) Construction of Anganwadi Centre under ICDS Scheme									
	General-Voted-				0		0			0.00
	0015 (14) NEC State Share									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
5	4552 Capital Outlay on North Eastern Areas 800 Other Expenditure									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Construction of Boys & Girls Hostel of NEIMA's Orphanage-cum-Boarding school at Lad Mynrieng, Pynursla,East Khasi Hills District									
	N.E.C Scheme									
	General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	2225 Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2235 General-Voted-	2,18,28,31,000	0	0	2,18,28,31,000	1,58,11,47,463	23,23,44,323	1,45,96,65,408	72,31,65,592	66.87
	Sixth-Schedule-Voted	1,26,19,57,000	0	0	1,26,19,57,000	1,26,19,57,000	23,23,44,323	1,45,96,65,408	-19,77,08,408	115.67
	2236 General-Voted-	1,52,00,000	0	0	1,52,00,000	1,52,00,000	7,57,08,576	70,66,77,492	-69,14,77,492	4649.19
	Sixth-Schedule-Voted	1,70,35,93,000	0	0	1,70,35,93,000	1,70,35,93,000	7,57,08,576	70,66,77,492	99,69,15,508	41.48
	4235 General-Voted-	60,30,00,000	0	0	60,30,00,000	60,30,00,000	0	0	60,30,00,000	0
	4552 General-Voted-	90,00,000	0	0	90,00,000	90,00,000	0	0	90,00,000	0
	Grant Total									
	General-Voted-	2,81,00,31,000	0	0	2,81,00,31,000	2,20,83,47,463	30,80,52,899	2,16,63,42,900	64,36,88,100	77.09
	Sixth-Schedule-Voted	2,96,55,50,000	0	0	2,96,55,50,000	2,96,55,50,000	30,80,52,899	2,16,63,42,900	79,92,07,100	73.05

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**O (a)**	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

35 Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities									
	02 Welfare of Scheduled Tribes									
	794 Special Central Assistance for Tribal sub-plan									
	0001 (01) Financial assistance to the District Councils under Article 275									
	Sixth-Schedule-Voted	57,80,000			57,80,000	57,80,000	0		57,80,000	0.00
	800 Other Expenditure									
	0001 (01) Financial assistance to District councils for financing their own plan schemes									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

35 Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Financial assistance for Rural road communication,Inspection Bungalows,Repairs etc. to be done by District Councils.									
	Sixth-Schedule-Voted	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0003 (03) Financial assistance to District Council for construction of District Councils Buildings-									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0007 (07) Financial assistance to the District Council for special									

35	Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	purposes									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (08) Special Problems Recommended By The Twelth/Thirteen Finance Commission In Tribal Administration									
	Sixth-Schedule-Voted	78,04,20,000			78,04,20,000	78,04,20,000	0	18,70,00,000	59,34,20,000	23.96
	0012 (12) Construction or Development of Rural Market under NLCPR-schemes									
	N.L.C.P.R Sixth-Schedule-Voted	2,22,00,000			2,22,00,000	2,22,00,000	0		2,22,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

35 Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes 0001 (01) Grant of old age Pension to World War 11 veteran and their Widows.									
	General-Voted-				0		0			0.00

Major Head Wise total

35 Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	200 Other Programmes 0001 (01) State Soldiers, Sailors and Airmen's Board									
	General-Voted-				0		0			0.00
	0002 (02) District Soldiers-Sailors and Airmen's Board									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Ex-Gratia grant to the Prisoners of war and to the									

35	Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	dependants of those killed or maimed officers or jawans.									
	General-Voted-				0		0			0.00
	0004 (04) Reward for gallantry in the field									
	General-Voted-				0		0			0.00
	0006 (06) Grant for holding of Ex-servicemen rally									
	General-Voted-				0		0			0.00
	0007 (14) Celebration of Air Force Day									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

35 Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0009 (09) Other Expenditure									
	General-Voted-				0		0			0.00
	0022 (15) Grant to State Managing Committee									
	General-Voted-				0		0			0.00
	0024 (18) Grant to Meghalaya									

35 Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Pensioners' Welfare Fund									
	General-Voted-				0		0			0.00
	0025 (16) Recruitment of Rallies in the State									
	General-Voted-				0		0			0.00

2225	Sixth-Schedule-Voted	83,05,00,000	0	0	83,05,00,000	83,05,00,000	0	18,70,00,000	64,35,00,000	22.52
2235	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0

Grant Total

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

35 Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	0	0	0	0	0	0	18,70,00,000	-18,70,00,000	0
	Sixth-Schedule-Voted	83,05,00,000	0	0	83,05,00,000	83,05,00,000	0	18,70,00,000	64,35,00,000	22.52

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

37 Other Social Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 003 Training 0003 (04) Proposal For Coverage of IT Education Programme at 100 Schools in Meghalaya through NEC Schemes.									
	N.E.C Scheme General-Voted-	34,00,000			34,00,000	34,00,000	0		34,00,000	0.00
	800 Other Expenditure 0013 (22) IT Education Infrastructure at 100 Schools in Meghalaya									
	N.E.C Scheme General-Voted-	93,50,000			93,50,000	93,50,000	0		93,50,000	0.00
	0014 (23) Introduction of Interactive Digital Classrooms for Dev. of Science and Mathematics in 24 Classroom (3 Classroom Each) in the State of Meghalaya									

37	Other Social Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.E.C Scheme General-Voted-	31,00,000			31,00,000	31,00,000	0		31,00,000	0.00
	0015 (24) Digital Library in Meghalaya									
	N.E.C Scheme General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0016 (25) E-Office Project									
	N.E.C Scheme General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0017 (26) Setting Up of a Cloud Enabled State Data Centre at Shillong, Meghalaya									

37	Other Social Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	N.E.C Scheme General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0018 (27) Construction of Technology Park at New Shillong, Meghalaya									
	N.E.C Scheme General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0019 (28) Setting up of Digital Classrooms at 70 Schools in Meghalaya									
	N.E.C Scheme General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0020 (29) Meghnet									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

37 Other Social Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.E.C Scheme General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	20 Information Technology 003 Training 0004 (04) Proposal for coverage of IT Education Programme at 100 Schools in Meghalaya through NEC Schemes									
	N.E.C Scheme General-Voted-				0		0			0.00
	800 Other Expenditure 0005 (05) Additional e-Governance Components in the State of Megh.									
	N.E.C Scheme General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

37	Other Social Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0011 (11) Development of IT Human Resources									
	N.E.C Scheme General-Voted-				0		0			0.00
	0022 (22) IT Education infrastructure at 100 schools in Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
2	3451 Secretariat-Economic Services 090 Secretariat 0011 (11) Information and Technology									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

37 Other Social Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Department									
	Centrally Sponsored Schemes									
	General-Voted-	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00
	General-Voted-	16,30,00,000			16,30,00,000	8,19,31,634	5,05,66,136	13,16,34,502	3,13,65,498	80.76

Major Head Wise total

2552	General-Voted-	1,66,50,000	0	0	1,66,50,000	1,66,50,000	0	0	1,66,50,000	0
3451	General-Voted-	66,30,00,000	0	0	66,30,00,000	58,19,31,634	5,05,66,136	13,16,34,502	53,13,65,498	19.85

Grant Total

General-Voted-		67,96,50,000	0	0	67,96,50,000	59,84,98,634	5,05,66,136	13,17,17,502	54,79,32,498	19.38

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

37	Other Social Services								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

38 Secretariat Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 800 Other Expenditure 0021 (03) Setting up of a State Digital Planaterium									
	N.E.C Scheme General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	27 PLANNING 800 OTHER EXPENDITURE 0003 (03) Setting up of a State Planaterium									
	N.E.C Scheme General-Voted-				0		0			0.00
	0004 (04) Activity Enhancement Scheme of Shillong Science Centre									
	N.E.C Scheme General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (18) Institute of Entrepreneurship									
	N.E.C Scheme General-Voted-				0		0			0.00
2	3451 Secretariat-Economic Services 001 Direction and Administration 0002 (02) Planning Machinery at Headquarter									
	General-Voted-	5,31,50,000			5,31,50,000	3,69,21,470	26,94,194	1,89,22,724	3,42,27,276	35.60
	(03) Training of Officers and Staff									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0004 (04) Payment dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	091 Attached Offices 0002 (02) Monitoring Unit									
	General-Voted-	51,90,000			51,90,000	45,26,681	69,825	7,33,144	44,56,856	14.13

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Manpower Unit and Employment Unit									
	General-Voted-	30,67,000			30,67,000	21,81,288	1,33,588	10,19,300	20,47,700	33.23
	0005 (05) Employment Generation Council									
	General-Voted-	59,00,000			59,00,000	59,00,000	0		59,00,000	0.00
	0008 (08) Economic Development Council									
	General-Voted-	67,70,000			67,70,000	65,77,543	89,540	2,81,997	64,88,003	4.17

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/Councils									
	General-Voted-	1,08,60,000			1,08,60,000	54,31,656	13,34,636	67,62,980	40,97,020	62.27
	092 Other Offices 0001 (01) Economic Empowerment through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	General-Voted-				0		0			0.00
	101 NITI Aayog 0002 (02) State and District Planning Board									
	General-Voted-	2,53,47,000			2,53,47,000	1,93,11,230	19,53,206	79,88,976	1,73,58,024	31.52
	0003 (03) Entertainment and Hospitality Expenses of Chairman and Deputy									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

38 Secretariat Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Chairman State Planning Board									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00
	0004 (04) Discretionary grants by the Chairman and Deputy Chairman State Planning Board									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00
	102 District Planning Machinery 0001 (01)District Establishment.									
	Sixth-Schedule-Voted	7,21,24,000			7,21,24,000	7,21,24,000	33,23,319	2,29,30,772	4,91,93,228	31.79

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Planning & Development Council.									
	Sixth-Schedule-Voted	77,65,000			77,65,000	77,65,000	0	7,42,906	70,22,094	9.57
	0003 (03) Regional Planning & Development Council									
	Sixth-Schedule-Voted	2,13,80,000			2,13,80,000	2,13,80,000	3,17,707	25,74,990	1,88,05,010	12.04
	800 Other Expenditure 0002 (02) Science and Technology Cell									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,55,000			3,00,55,000	2,50,66,560	9,00,080	58,88,520	2,41,66,480	19.59
	0003 (03) Science Technology and Environment Council									
	General-Voted-	97,00,000			97,00,000	97,00,000	0		97,00,000	0.00
	0004 (04) Popularisation of Science and Technology									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0005 (05) Scientific Research and Development of appropriate Technologies									

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0007 (07) Remote Sensing									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0009 (09) Sponsored Projects									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0012 (12) Library and Documentation									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0015 (15) S & T Entrepreneurship Programme									
	Central Sector Schemes General-Voted-	4,40,000			4,40,000	4,40,000	0		4,40,000	0.00
	General-Voted-	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	0018 (18) Holding of Meeting of NEC/Commitee									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0019 (19) Grant-in-Aid to Voluntary gecies/NGO									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0021 (21) Science Centre									
	General-Voted-	1,65,39,000			1,65,39,000	1,65,39,000	0		1,65,39,000	0.00
	0024 (24) Bio-Resources Development									
	General-Voted-	1,69,71,000			1,69,71,000	1,69,71,000	0		1,69,71,000	0.00

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0025 (25) Management of Information System of Planning Department									
	General-Voted-	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00
	0027 (27) Studies/Consultancy Services									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	12,00,000	12,00,000	88,00,000	12.00
	0028 (28) Capacity Building									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (29) Climate Change Management									
	General-Voted-				0		0			0.00
	0030 (30) Integrated Basin Development Project-Cum-Livelihood Programme									
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0032 (32) Institute of Entrepreneurship									

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00
	0033 (33) Institute of Governance									
	Externally Aided Project General-Voted-				0		0			0.00
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0034 (34) Liability Gab Funding									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0036 (36) Mission under the Integrated Basin and Livelihood Development Programme									
	General-Voted-				0		0			0.00
	0037 (37) Institute of Natural Resources									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0038 (38) Promotion of Bio-Technology									
	Central Sector Schemes									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0039 (39) Promotion of a Regional Centre for Science & Technology									
	General-Voted-				0		0			0.00
	0041 (41) Climate Change Adaptation Programme(EAP-KfW/GIZ)									
	Externally Aided Project General-Voted-	76,00,00,000			76,00,00,000	76,00,00,000	0		76,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0043 (43) Trade Promotion									
	General-Voted-				0		0			0.00
	0044 (44) Meghalaya State Employment Promotion Council									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0045 (45) Cross Cutting Infrastructure for Mission									
	General-Voted-				0		0			0.00
	0047 (47) Meghalaya Livelihood & Acess To Market Projects (Meghalaya Lamp) Under Externally Aided Programme (EAP)IFAD									
	Externally Aided Project General-Voted-	1,65,00,00,000			1,65,00,00,000	1,65,00,00,000	0		1,65,00,00,000	0.00

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0048 (48) Community Led Eco-System Management Project									
	General-Voted-				0		0			0.00
	0049 (49) Promotion Of Green Economy									
	General-Voted-				0		0			0.00
	0050 (50) Community Led Eco-System Management Project									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Externally Aided Project General-Voted-	1,37,80,00,000			1,37,80,00,000	1,37,80,00,000	0		1,37,80,00,000	0.00
	0051 (51) Community Forestry Project									
	General-Voted-				0		0			0.00
	0052 (52) Corpus Fund for Convergence									
	General-Voted-				0		0			0.00
	0056 (56) Meghalaya Women's Empowerment Programme through sacial									

38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	mobilisation,financial inclusion & Enterpreneurship									
	General-Voted-				0		0			0.00
	0058 (58) Most Liveable Village/Towns/Sities Programme									
	General-Voted-				0		0			0.00
	0059 (71) Promotion of Herbal, Aromatic & Medicinal Plants									
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0060 (60) Setting up of Meghalaya									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Organic Mission Society (MOM) Convergence									
	General-Voted-				0		0			0.00
	0061 (61) Gramodaya Convergence									
	General-Voted-				0		0			0.00
	0062 (62) Convergence in Agriculture & Allied Sector									
	General-Voted-				0		0			0.00
	0063 (63) Convergence in nfrastructure									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sector									
	General-Voted-				0		0			0.00
	0064 (64) Convergence in Social Services Sector									
	General-Voted-				0		0			0.00
	0065 (65) Innovation and Knowledge Services									
	General-Voted-				0		0			0.00
	0066 (66) Centre for Communication									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Outreach									
	General-Voted-				0		0			0.00
	0067 (67) Enterprise Development including Health and Education initiative for enterpreneurs									
	General-Voted-				0		0			0.00
	0068 (68) Green Energy									
	General-Voted-				0		0			0.00

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0069 (69) Innovation									
	General-Voted-				0		0			0.00
	0070 (70) Capacity Building on Alternative Construction Technologies-EAP									
	Externally Aided Project General-Voted-	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
	General-Voted-				0		0			0.00
	0071 (59) Facilitation Centres for Business Convergence									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0072 (72) Integrated knowledge centre under the Meghalaya Basin Managment Agency Under Article 275 (i)									
	General-Voted-				0		0			0.00
	0074 (74) NEC State Share									
	N.E.C Scheme General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

38 Secretariat Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2552	General-Voted-	9,00,000	0	0	9,00,000	9,00,000	0	0	9,00,000	0
3451	General-Voted-	4,16,58,79,000	0	0	4,16,58,79,000	4,13,14,50,086	1,20,16,095	6,90,52,651	4,09,68,26,349	1.66
	Sixth-Schedule-Voted	11,12,69,000	0	0	11,12,69,000	11,12,69,000	1,20,16,095	6,90,52,651	4,22,16,349	62.06
Grant Total										
General-Voted-		4,16,67,79,000	0	0	4,16,67,79,000	4,13,23,50,086	1,20,16,095	6,90,52,651	4,09,77,26,349	1.66
Sixth-Schedule-Voted		11,12,69,000	0	0	11,12,69,000	11,12,69,000	1,20,16,095	6,90,52,651	4,22,16,349	62.06

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2425 Co-operation 001 Direction and Administration 0001 (01) Head Quarters Organisation									
	General-Voted-	4,57,10,000			4,57,10,000	3,03,81,009	32,03,231	1,85,32,222	2,71,77,778	40.54
	0002 (02) District Organisation									
	Sixth-Schedule-Voted	10,14,11,000			10,14,11,000	10,14,11,000	83,93,938	6,11,01,400	4,03,09,600	60.25
	0006 (06) Purchase of Departmental Vehicles									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Rehabilitation Package Of MECOFED Including Voluntary Retirement Scheme									
	General-Voted-				0		37,93,514	37,93,514	-37,93,514	0.00
	0008 (08) Computerisation/Information Technology									
	General-Voted-	12,90,000			12,90,000	12,90,000	0		12,90,000	0.00
	Sixth-Schedule-Voted	65,000			65,000	65,000	0		65,000	0.00
	0010 (10) Payment Dues To Me.S.E.B/Municipal									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Board/Telephone Bills(BSNL)									
	General-Voted-	90,000			90,000	90,000	0		90,000	0.00
	Sixth-Schedule-Voted	90,000			90,000	90,000	27,857	59,526	30,474	66.14
	003 Training 0001 (01) Training 0f Departmental Officer									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0003 (03) Establishment of Coperative Training Institute									
	General-Voted-	94,05,000			94,05,000	64,35,260	5,63,172	35,32,912	58,72,088	37.56

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Training and Capacity Building									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	004 Research and Evaluation 0001 (01) Payment of consultancy fees/professional charges for taking up of study of functioning of cooperative:-									
	General-Voted-				0		0			0.00
	101 Audit of Co-operatives 0001 (01) Audit Staff									
	Sixth-Schedule-Voted	11,19,30,000			11,19,30,000	11,19,30,000	60,91,266	4,27,11,382	6,92,18,618	38.16

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Information and Publicity 0001 (01) Propagation about utility of Cooperative Movement through media publicity and advertisement									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0002 (02) Motivational Programmes									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	106 Assistance to multipurpose rural									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	co-operatives 0014 (14) Assisrance for staff to integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments									
	Sixth-Schedule-Voted				0		0			0.00
	107 Assistance to credit co-operatives 0013 (15) Subsidy towards maintenance of Secretaries of P.A.CS under revival package.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0016 (11) Assistance to Thrift and Mutual Benefit Fund Cooperatives									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0017 (02) Funding under the Article 275 (1) of the Constitution of India									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	108 Assistance to other co-operatives 0004 (04) Assistance for staff to MECOFED									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0006 (06) Assistance For Staff To Primary Consumers Co-Operatives.									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Managerial subsidy to Garo Hills Cooperative Cotton ginning and Oil Mill									
	Sixth-Schedule-Voted	2,05,000			2,05,000	2,05,000	0		2,05,000	0.00
	0026 (16) Assistance for staff to									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Tourism cooperative Societies									
	Sixth-Schedule-Voted				0		0			0.00
	0027 (24) Assistance to Staff of Meghalaya Village Development and Promotion Tourism Cooperative Society									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0028 (25) Assistance for Staff to MEHGALOOM									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (26) Assistance for Staff to Mehgalya State Fisheries Co-operative Federation									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0030 (27) Assistance for Staff to Mehgalya Livestock And Dairy Co-operative Federation									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0031 (12) Assistance to consumer Co-operatives for purchase of furniture & fitting for small retail									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	outlet									
	General-Voted-				0		0			0.00
	0033 (29) Grants In Aid Under Central Sector Integrated Schemes for Agriculture Cooperation On Dairy Development In Selected District									
	Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00
	277 Cooperative Education 0001 (01) Assistance To Cooperative Union Undertaking Co-Operative Education Programme.									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Contribution To Cooperative Development Fund									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0008 (08) State's Shares under N.E.C Schemes									
	General-Voted-	18,60,000			18,60,000	18,60,000	0		18,60,000	0.00
	800 Other Expenditure 0001 (01) Assistance For Staff To Apex Housing Cooperative Societies-									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
2	2435 Other Agricultural Programmes 01 Marketing and quality control 800 Other expenditure 0001 (01) Repair/Renovation of the existing Warehouses of the Meghalaya State Warehousing Corporation									
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	(02) Financial Assistance to									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 Meghalaya State Warehousing Corporation									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
3	2552 North Eastern Areas 21 Cooperation 800 Other Expenditure 0001 (01) Construction of 1500 MT capacity Godown of MECOFED at Mawiong									
	N.E.C Scheme General-Voted-				0		0			0.00
4	4425 Capital Outlay on Co-operation 001 Direction and									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administration 0001 (01) Construction and maintenace of office Building									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	106 Investments in multi-purpose Rural Cooperatives 0004 (04) Share Capital Contribution to PACS									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0007 (07) Share Capital Contribution to Multipurpose Village Coops									
	Sixth-Schedule-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Share Capital Contribution to Integrated Village Cooperative Societies									
	Sixth-Schedule-Voted				0		0			0.00
	107 Investments in Credit Cooperatives 0001 (01) Share Capital Contribution to Cooperative Urban Banks-									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	108 Investments in other Cooperatives									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (02) Share Capital Contribution To Primary/Sub-Area Cooperative Marketing Societies.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0010 (10) Share Capital Contribution To Livestock Coops.									
	Sixth-Schedule-Voted	14,00,000			14,00,000	14,00,000	0		14,00,000	0.00
	0015 (15)Share Capital Contribution To Garo Hills Coop.Cotton Ginning &Oil Mill For Development Of Infrastructure Margin Money.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (16) Share Capital Contribution Processing For Tea\Cashewnut Etc.									
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0019 (19) Share Capital Contribution To Primary Consumer Cooperatives									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0020 (20) Share Capital Contribution To Wholesale Consumer Stores									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0022 (22) Share Capital Contribution to MECOFED									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0023 (23) Share Capital Contribution to Meghalaya Village Development and Promotion Tourism Cooperative Society									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0024 (24) Share Capital Contribution to									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalaya State Fisheries Co-operative Federation									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0025 (25) Share Capital Contribution to Meghalaya Livestock and Dairy Co-operative Federation									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	200 Other Investments 0001 (01) Share Capital Contribution to Apex Housing Cooperative Societies.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Share Capital Contribution to Industrial Coop. Societies.									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0004 (04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies.									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0006 (06) Share Capital Contribution to Fishery Co-operative Societies									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0007 (07) Share Capital Contribution to Dairy Co-operatives & to Milk producer Co-operative Union-									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0009 (09) Share Capital Contribution to Transport Co-operative Societies									
	Sixth-Schedule-Voted	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0015 (15) Share Capital Contribution to Meghalaya Apex Handloom and									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Handicraft Cooperative Federation.									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0016 (16) Construction and maintenance of office building.									
	General-Voted-				0		0			0.00
	0019 (19) Share Capital contribution to Women cooperative for strengthening of share capital base.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

Major Head Wise total

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0025 (24) Share Capital Contribution To Tourism Co-Operative Societies									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
5	4435 Capital Outlay on other Agriculture Programmes 01 Marketing and Quality Control 800 Other expenditure 0001 (01) Construction Of Warehouse Of The Meghalaya State Warehousing Corporation									
	Central Sector Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
6	6425 Loans for Co-operation 106 Loans to Multipurpose Rural Cooperatives 0001 (01) Scheme for Integrated Cooperative Development Project in selected districts									
	Voted-Sixth-Schedule-Khasi				0		0			0.00
	(04) Token Provision for									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 RIDF/FinancialInstitution etc.									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	108 Loans to other Cooperatives 0014 (12) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected Districts									
	Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2425	General-Voted-	6,66,55,000	0	0	6,66,55,000	4,83,56,269	2,20,75,978	12,97,33,956	-6,30,78,956	194.63
	Sixth-Schedule-Voted	21,49,01,000	0	0	21,49,01,000	21,49,01,000	2,20,75,978	12,97,33,956	8,51,67,044	60.37
2435	General-Voted-	50,00,000	0	0	50,00,000	50,00,000	0	0	50,00,000	0
2552	General-Voted-	0	0	0	0	0	0	0	0	0
4425	General-Voted-	95,00,000	0	0	95,00,000	95,00,000	0	0	95,00,000	0
	Sixth-Schedule-Voted	1,91,00,000	0	0	1,91,00,000	1,91,00,000	0	0	1,91,00,000	0
4435	General-Voted-	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0	0	1,50,00,000	0
6425	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	Voted-Sixth-Schedule-Khasi	0	0	0	0	0	0	0	0	0

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Grant Total									
	General-Voted-	9,61,55,000	0	0	9,61,55,000	7,78,56,269	2,20,75,978	12,97,33,956	-3,35,78,956	134.92
	Sixth-Schedule-Voted	23,40,01,000	0	0	23,40,01,000	23,40,01,000	2,20,75,978	12,97,33,956	10,42,67,044	55.44
	Voted-Sixth-Schedule-Khasi	0	0	0	0	-4,18,66,024	2,20,75,978	12,97,33,956	-12,97,33,956	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 800 Other Expenditure 0001 (01) Science Centre Programmes									
	General-Voted-				0		0			0.00
	01 Crop Husbandry/Marketing and Quality Control 103 Seeds 0001 (01) Strengthening of the existing Seed Testing Laboratory									
	General-Voted-				0		0			0.00
	108 Commercial Crops 0017 (17) Promotion of Black pepper for sustainable livelihood in									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalya									
	General-Voted-				0		0			0.00
	109 Extension and Training 0009 (09) Establishment of Regional Training centre for commercial cash crop cultivation at Umsning									
	General-Voted-				0		0			0.00
	119 Horticulture and Vegetable Crops 0018 (18) Project On Horticulture Development At Nokrek Region,East Garo Hills									
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0022 (22) Lemon Cultivation									
	General-Voted-				0		0			0.00
	09 Urban Health Services-Allopathy 110 Hospital and Dispensaries 0005 (05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital									
	General-Voted-				0		0			0.00

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Upgradation of Equipment infrastruture for Establlishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Shillong.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	General-Voted-				0		0			0.00
	0014 (13) Improvement & Up-gradation of Sanker Nursing Home.									
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0023 (21) Establishment of 6 Bedded Intensite Care Unit (ICU) at Ampati, South West Garo Hills District									
	General-Voted-				0		0			0.00

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	11 03 University and Higher Education 800 Other Expenditure 0004 (04) Financial Support to the students of North Eastern Region for Higher Professional Courses									
	General-Voted-				0		0			0.00
	0005 (05) Misc. Training Proramme									
	General-Voted-				0		0			0.00
	12 Sports and Youth									

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Services 104 Sports and Games 0023 (23) Construction of Indoor Sports Hall including providing of internal electrification,water supply,land development quarter etc. at Tpep Pale, Jowai									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (24) Construction of building for accommodation of Sports Persons, official etc. at JNS Complex,Polo Ground, Meghalaya Shillong									
	General-Voted-				0		0			0.00
	0026 (26) Construction of infrastructure for intergrated training of youth and Sports-cum-Convention Hall, Lower Chandmary, WGH									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	District									
	Sixth-Schedule-Voted				0		0			0.00
	0029 (29) Construction of indoor stadium at Ampati South West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0030 (30) Construction of Indoor stadium at Shillong East Khasi Hills District									
	Sixth-Schedule-Voted				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Construction of mini-Football Stadium at Dalu West Garo Hills, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0032 (32) Construction of mini-Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0033 (33) Construction of RCC covered Public Sitting Gallery Sitting Arrangement including playgroung improvement at Chondon Nokat, South West Garo Hills District									
	Sixth-Schedule-Voted				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0034 (34) Construction and Development of Football Ground at Saitsnad, Mawlangwir of Mawlangwir Sports Club West Khasi Hills District									
	Sixth-Schedule-Voted				0		0			0.00
	20 Information Technology 800 Other Expenditure 0022 (22) IT Education infrastructure at 100 schools in Meghalaya									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	27 PLANNING 800 OTHER EXPENDITURE 0020 (18) Institute of Entrepreneurship									
	General-Voted-				0		0			0.00
	28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	33 ARTS & CULTURE 800 Other Expenditure 0001 (01) Don Bosco Community Information Centre									
	General-Voted-				0		0			0.00
	0010 (10) Providing Show Cases/Galleries,Lighting & Providing Inter-Active system, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Mueseum(Extn)S									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	35 TOURISM 104 Promotion and Publicity 0004 (04) Festival in Meghalaya									
	General-Voted-				0		0			0.00
	80 General 102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas 0001 (01) Meghalaya Earthquake Safety Initiatives for Lifeline Buildings									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

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No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	3451 Secretariat-Economic Services 091 Attached Offices 0004 (01) Evaluation unit attached to Programme Implementation Department.									
	General-Voted-	2,42,20,000			2,42,20,000	1,52,70,460	17,55,558	1,07,05,098	1,35,14,902	44.20
	0006 (02) Research Wing attached to Programme Implementation Department.									

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	62,70,000			62,70,000	47,84,902	2,50,525	17,35,623	45,34,377	27.68
	0009 (09) State Development Reforms Commission									
	General-Voted-	2,50,000			2,50,000	2,48,700	0	1,300	2,48,700	0.52
	0012 (12) State Computer Cell Attached To Programme Implementation&Evaluation Department.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0013 (13) Expenditure of Chairman/Co-									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Chairman/Vice Chairman/Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
	General-Voted-	60,83,000			60,83,000	42,22,856	9,01,113	27,61,257	33,21,743	45.39
	0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department									
	General-Voted-	10,56,000			10,56,000	5,83,224	0	4,72,776	5,83,224	44.77
	0018 (16) Meghalaya Society for Social Audit and Transparency									
	General-Voted-	6,80,000			6,80,000	6,80,000	0		6,80,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4552 Capital Outlay on North Eastern Areas 103 Other Rural Development 0001 (01) Construction of Market Complex at Betasing, West Garo Hills District									
	General-Voted-				0		0			0.00
	0002 (02) Construction of Rural Market Complex at Sohiong village in East Khasi Hills District									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	General-Voted-				0		0			0.00
	106 Secondary Education 0004 (04) Construction of Vocational infrastructure Development of Bellefonte Community College at Shillong, East Khasi Hills District									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construction of G+4 Building for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road , Shillong									
	General-Voted-				0		0			0.00
	0007 (07) Construction of School building of Sibsing Memorial Government Higher Secondary School, Nongstoin, West Khasi Hills District									
	General-Voted-				0		0			0.00

Major Head Wise total

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Construction of Ampati Government Secondary School, West Garo Hills District									
	General-Voted-				0		0			0.00
	0009 (09) Construction of Girl's secondary School at Ampati, South West Garo Hills District									
	General-Voted-				0		0			0.00
	0010 (10) Construction of Nongkharai Christian Secondary School, building at Umsohpieng village,									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	West Khasi Hills District									
	General-Voted-				0		0			0.00
	111 Power 0001 (01) Transmission									
	General-Voted-				0		0			0.00
	0003 (03) Survey and Investigation of Power Projects									
	General-Voted-				0		0			0.00
	0005 (05) Small Hydel Projects (SHPs)									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0006 (06) Distribution Schemes									
	General-Voted-				0		0			0.00
	112 Cooperation 0001 (01) Setting up of Cooperative Excellence Centre at Tura, West Garo Hills District									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Setting up of Model Handloom Production Centre at Marngar, Ribhoi District, Meghalaya									
	General-Voted-				0		0			0.00
	0003 (03) Setting up of Model Handloom Production Centre at Phulbari, West Garo Hills District, Meghalaya									
	General-Voted-				0		0			0.00
	(04) Villsge/Rural Tourism under									

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 Wahkdait Pashun Ropeway Transport, Fruit & Veg. Processing Unit & :ivestock Coope-rative Society ltd. Pynursla C&RD Block East khasi Hills District									
	General-Voted-				0		0			0.00
	04 Animal Husbandry 800 Other Expenditure 0001 (1) Construction Works For Establishment Of Poultry Breeding Farm-Cum-Hatechery At Phulbari, Wgh.									
	Sixth-Schedule-Voted				0		0			0.00
	05 Industries 101 Industrial Estates (01) Upgradation, improvement &									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 widening of road within Industrial Estate at Umiam, Ribhoi District									
	General-Voted-				0		0			0.00
	200 Other Village Industries 0001 (01) Setting up of Rural Entrepreneurship centre in South Garo Hills, Ribhoi District & West Khasi Hills District, Meghalaya									
	General-Voted-				0		0			0.00
	0002 (02) Promotion of Rural Artisans and Crafts in rural areas of Meghalaya									
	General-Voted-				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	13 Tourism Infrastructure 104 Promotion And Publicity 0030 (30) Publicity Compaign for Meghalaya Tourism									
	General-Voted-				0		0			0.00
	14 P.W.D./Road and Builidngs 800 Other Expenditure 0037 (37) Upgraddation of Mairang-Riangodown-Azra Road(25th-109th Km)									
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0047 (45) Anti-erosion measures to protect left bank embankment of river Galwang									
	Sixth-Schedule-Voted				0		0			0.00
	17 University and Higher Education 103 Governement Colleges and Institutes 0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.									
	General-Voted-				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	19 Transport 800 Other Expenditure 0001 (01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District									
	General-Voted-				0		0			0.00
	20 Water Supply 800 Ohter Expenditure 0001 (01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of the State Capital, Etc.									
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Mawshabuit combined Water Supply Scheme Phase-I									
	Sixth-Schedule-Voted				0		0			0.00
	21 Border Areas Development 800 OTHER EXPENDITURE 0006 (06) Construction of Passenger Ropeway Project(Cable Car) at Pongtung, East Khasi Hills, District under Pynursla Community & Rural Development Block									
	General-Voted-				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	23 Water Resources 101 Surface Water 0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management									
	General-Voted-				0		0			0.00
	80 General 800 Other Expenditure 0007 (01) Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (10) Orchid Lake Resort Development Umiam, Ri-Bhoi District.									
	General-Voted-				0		0			0.00
	0017 (09) Const. of Eco-Tourism at Langkawet, EKH, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0021 (03) Development of Ballonggre Songitcham, South West Garo Hills, Meghalaya									

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted				0		0			0.00
	0022 (04) Eco resort at Nongkhlaw, Mairing Block, West Khasi Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (14) Dev. of Omed Ni Jamdap at Rajasimla in North Garo Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (15) Promotion of Rural Eco-TourismCircuit/Creation of Eco Tourism, approaches, walkways,									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	nature trails, etc. in garo hills, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
2552	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
3451	General-Voted-	3,90,59,000	0	0	3,90,59,000	2,62,90,142	29,07,196	1,56,76,054	2,33,82,946	40.13
4552	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted-	3,90,59,000	0	0	3,90,59,000	2,62,90,142	29,07,196	1,56,76,054	2,33,82,946	40.13
Sixth-Schedule-Voted	0	0	0	0	0	29,07,196	1,56,76,054	-1,56,76,054	0

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**O (a)**	**S (b)**	**R (c)**	**Total (a+b+c)**	**4**	**5**	**6**	**7**	**8**

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

41 Census, Survey and Statistics

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3454 Census Survey and Statistics 02 Surveys and Statistics 112 Economic Advice and Statistics 0001 (01) State Statistics Organisations									
	General-Voted-	2,94,34,000			2,94,34,000	1,97,82,732	14,77,915	1,11,29,183	1,83,04,817	37.81
	Sixth-Schedule-Voted	7,82,30,000			7,82,30,000	7,82,30,000	66,75,164	4,25,98,500	3,56,31,500	54.45
	0002 (02) Centrally Assisted National Sample Survey Scheme									
	General-Voted-	71,30,000			71,30,000	45,23,935	4,30,646	30,36,711	40,93,289	42.59
	Sixth-Schedule-Voted	92,13,000			92,13,000	92,13,000	6,97,142	50,28,642	41,84,358	54.58
	0003 (03) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary									

41 Census, Survey and Statistics

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Statistics									
	Sixth-Schedule-Voted	9,10,000			9,10,000	9,10,000	0		9,10,000	0.00
	0004 (04) Annual Survey of Industries and Socio Economic Survey									
	General-Voted-	46,55,000			46,55,000	29,91,639	2,65,946	19,29,307	27,25,693	41.45
	0005 (05) National Income Estimation									
	General-Voted-	29,20,000			29,20,000	18,80,090	1,72,438	12,12,348	17,07,652	41.52
	0006 (06) Bulletin, Handbook, Abstract, etc.									

41 Census, Survey and Statistics

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	19,45,000			19,45,000	12,01,862	1,25,421	8,68,559	10,76,441	44.66
	Sixth-Schedule-Voted	22,40,000			22,40,000	22,40,000	93,872	9,97,278	12,42,722	44.52
	0007 (07) Establishment of a Printing Unit (Core Scheme Plan)									
	General-Voted-	18,77,000			18,77,000	15,53,708	54,448	3,77,740	14,99,260	20.12
	0009 (09) Economic Census (Core Scheme Plan)									
	General-Voted-	22,40,000			22,40,000	14,05,239	1,36,897	9,71,658	12,68,342	43.38
	0010 (10) Capital formation and savings estimation (Core Schemes Plan)									

41	Census, Survey and Statistics									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	45,10,000			45,10,000	29,35,680	2,00,293	17,74,613	27,35,387	39.35
	0012 (12) Training Unit (Core Scheme Plan)									
	General-Voted-	21,65,000			21,65,000	16,37,526	89,001	6,16,475	15,48,525	28.47
	0013 (13) Strengthening of Price section (other state scheme)									
	General-Voted-	75,90,000			75,90,000	52,84,106	3,20,611	26,26,505	49,63,495	34.60
	0014 (14) Survey of Border and Backwards pockets (other state Plan scheme)									

41 Census, Survey and Statistics

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	44,54,000			44,54,000	23,66,224	3,03,972	23,91,748	20,62,252	53.70
	0016 (16) Data Rank and Electronic Data Processing									
	General-Voted-	61,17,000			61,17,000	40,16,998	3,56,845	24,56,847	36,60,153	40.16
	Sixth-Schedule-Voted	1,81,20,000			1,81,20,000	1,81,20,000	11,66,654	86,61,116	94,58,884	47.80
	0017 (17) Agricultural Statistic Division									
	General-Voted-	27,97,000			27,97,000	23,24,622	78,301	5,50,679	22,46,321	19.69
	Sixth-Schedule-Voted	40,12,000			40,12,000	40,12,000	2,25,837	15,69,493	24,42,507	39.12
	(18) National Sample Survey									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

41 Census, Survey and Statistics

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 Division									
	General-Voted-	64,13,000			64,13,000	49,42,456	2,41,292	17,11,836	47,01,164	26.69
	Sixth-Schedule-Voted	39,20,000			39,20,000	39,20,000	3,00,300	21,53,352	17,66,648	54.93
	0021 (21) Collection of housing statistics									
	General-Voted-	38,86,000			38,86,000	29,50,598	1,33,698	10,69,100	28,16,900	27.51

Major Head Wise total

3454	General-Voted-	8,81,33,000	0	0	8,81,33,000	5,97,97,415	1,35,46,693	9,37,31,690	-55,98,690	106.35
	Sixth-Schedule-Voted	11,66,45,000	0	0	11,66,45,000	11,66,45,000	1,35,46,693	9,37,31,690	2,29,13,310	80.36

Grant Total

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

41	Census, Survey and Statistics									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	8,81,33,000	0	0	8,81,33,000	5,97,97,415	1,35,46,693	9,37,31,690	-55,98,690	106.35
	Sixth-Schedule-Voted	11,66,45,000	0	0	11,66,45,000	11,66,45,000	1,35,46,693	9,37,31,690	2,29,13,310	80.36

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

42 Housing, Other General Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Construction									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	Sixth-Schedule-Voted	25,000			25,000	25,000	0		25,000	0.00
2	3475 Other General Economic Services 001 Direction and									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

42 Housing, Other General Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administration									
	0001 (01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)									
	General-Voted-	1,90,000			1,90,000	1,51,956	1,835	39,879	1,50,121	20.99
	Sixth-Schedule-Voted	40,000			40,000	40,000	0		40,000	0.00
	003 Training									
	0001 (01) Training Outside The State									
	General-Voted-				0		0			0.00
	106 Regulation of Weights and Measures									
	0001 (01) Administrative Organisation									

42 Housing, Other General Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,72,30,000			1,72,30,000	1,10,90,757	10,69,764	72,09,007	1,00,20,993	41.84
	Sixth-Schedule-Voted	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00
	0002 (02) Enforcement									
	General-Voted-	52,90,000			52,90,000	44,25,030	1,42,124	10,07,094	42,82,906	19.04
	Sixth-Schedule-Voted	1,54,12,000			1,54,12,000	1,54,12,000	8,84,230	66,30,260	87,81,740	43.02
	0003 (03) Publicity for Metric System of Weights & Measures									
	General-Voted-	45,50,000			45,50,000	31,75,311	2,46,851	16,21,540	29,28,460	35.64
	(07) Office of the Assistant									

42 Housing, Other General Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District									
	Sixth-Schedule-Voted	46,95,000			46,95,000	46,95,000	3,29,675	22,73,671	24,21,329	48.43
	0008 (08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District									
	Sixth-Schedule-Voted	54,96,000			54,96,000	54,96,000	3,69,604	23,77,071	31,18,929	43.25
	0009 (09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District									
	Sixth-Schedule-Voted	64,43,000			64,43,000	64,43,000	3,96,046	28,73,353	35,69,647	44.60

42 Housing, Other General Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District									
	Sixth-Schedule-Voted	34,41,000			34,41,000	34,41,000	2,20,554	15,97,278	18,43,722	46.42
	0011 (11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District									
	Sixth-Schedule-Voted	36,42,000			36,42,000	36,42,000	2,36,244	21,56,979	14,85,021	59.23
	0012 (12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District									

42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	28,10,000			28,10,000	28,10,000	1,57,749	12,07,908	16,02,092	42.99
	0013 (13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District									
	Sixth-Schedule-Voted	31,88,000			31,88,000	31,88,000	2,46,920	18,17,413	13,70,587	57.01
	0014 (14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District									
	Sixth-Schedule-Voted	38,15,000			38,15,000	38,15,000	2,43,282	17,58,461	20,56,539	46.09
	0015 (15) Office of the Inspector of									

42 Housing, Other General Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Legal Metrology, Baghmara, South Garo Hills District									
	Sixth-Schedule-Voted	30,83,000			30,83,000	30,83,000	1,82,332	13,40,388	17,42,612	43.48
	0016 (01) Strengthening of Weights and Measures Infrastructures									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Repairs and maintenance of Departmental non-residential building									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

42 Housing, Other General Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Repairs of Laboratory cum office Building									
	General-Voted-	17,33,000			17,33,000	17,33,000	0		17,33,000	0.00
	Sixth-Schedule-Voted	32,40,000			32,40,000	32,40,000	0		32,40,000	0.00
3	4216 Capital Outlay on Housing 80 General 101 Building Planning and Research 0001 (01) Constitution of Research and Development centre-cum-working standard Laboratory									
	General-Voted-	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

42 Housing, Other General Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Major Head Wise total

2216	General-Voted-	2,50,000	0	0	2,50,000	2,50,000	0	0	2,50,000	0
	Sixth-Schedule-Voted	25,000	0	0	25,000	25,000	0	0	25,000	0
3475	General-Voted-	2,89,93,000	0	0	2,89,93,000	2,05,76,054	47,27,210	3,39,10,302	-49,17,302	116.96
	Sixth-Schedule-Voted	5,56,25,000	0	0	5,56,25,000	5,56,25,000	47,27,210	3,39,10,302	2,17,14,698	60.96
4216	General-Voted-	75,00,000	0	0	75,00,000	75,00,000	0	0	75,00,000	0

Grant Total

General-Voted-	3,67,43,000	0	0	3,67,43,000	2,83,26,054	47,27,210	3,39,10,302	28,32,698	92.29
Sixth-Schedule-Voted	5,56,50,000	0	0	5,56,50,000	5,56,50,000	47,27,210	3,39,10,302	2,17,39,698	60.93

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

42	Housing, Other General Economic Services								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Construction									
	General-Voted- Sixth-Schedule-Voted	10,00,000 15,00,000			10,00,000 15,00,000	10,00,000 15,00,000	0 0		10,00,000 15,00,000	0.00 0.00
	0002 (02) Furnishing									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
2	2401 Crop Husbandry 001 Direction and Administration 0001 (01) Directorate of Agriculture									
	General-Voted-	7,35,80,000			7,35,80,000	4,78,29,261	42,38,950	2,99,89,689	4,35,90,311	40.76
	0002 (02) District Offices									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	21,38,24,000			21,38,24,000	21,38,24,000	1,65,75,999	11,72,66,463	9,65,57,537	54.84
	0003 (03) Directorate of Horticulture									
	General-Voted-	2,50,95,000			2,50,95,000	1,97,37,470	11,83,496	65,41,026	1,85,53,974	26.07
	0004 (04) District Offices (Horticulture)									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	Sixth-Schedule-Voted	10,80,47,000			10,80,47,000	10,80,47,000	71,43,262	5,08,05,786	5,72,41,214	47.02
	0007 (07) Payment due to									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)									
	General-Voted-	28,00,000			28,00,000	27,24,524	10,892	86,368	27,13,632	3.08
	Sixth-Schedule-Voted	17,50,000			17,50,000	17,50,000	69,678	6,90,315	10,59,685	39.45
	0008 (08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)									
	General-Voted-	27,00,000			27,00,000	24,44,857	2,54,082	5,09,225	21,90,775	18.86
	Sixth-Schedule-Voted	87,00,000			87,00,000	87,00,000	75,310	13,83,636	73,16,364	15.90
	103 Seeds 0002 (02) Seeds Farms									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,66,88,000			2,66,88,000	2,66,88,000	17,96,227	1,50,12,375	1,16,75,625	56.25
	0003 (03) Scheme for Intensive Agriculture in selected areas									
	Sixth-Schedule-Voted	2,10,80,000			2,10,80,000	2,10,80,000	11,38,715	79,08,056	1,31,71,944	37.51
	0004 (04) Seed testing Laboratory									
	General-Voted- Sixth-Schedule-Voted	82,39,000 12,00,000			82,39,000 12,00,000	60,76,389 12,00,000	3,62,168 33,000	25,24,779 7,19,864	57,14,221 4,80,136	30.64 59.99
	0005 (05) Seed Production and									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Multiplication									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	104 Agricultural Farms 0001 (01) UPPER SHILLONG FARM									
	Sixth-Schedule-Voted	69,25,000			69,25,000	69,25,000	3,42,467	25,25,258	43,99,742	36.47
	105 Manures and Fertilisers 0001 (01) Local green manure and rural composis composition									
	Sixth-Schedule-Voted	32,00,000			32,00,000	32,00,000	1,31,725	9,20,124	22,79,876	28.75

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-									
	General-Voted-	44,65,000			44,65,000	29,29,259	2,68,199	18,03,940	26,61,060	40.40
	0004 (04) Soil Testing Laboratory									
	General-Voted-	88,43,000			88,43,000	60,92,270	4,50,151	32,00,881	56,42,119	36.20
	Sixth-Schedule-Voted	46,20,000			46,20,000	46,20,000	1,03,200	18,41,104	27,78,896	39.85

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) State Soil Survey Organisation									
	General-Voted-	97,00,000			97,00,000	65,39,347	5,40,219	37,00,872	59,99,128	38.15
	Sixth-Schedule-Voted	3,18,80,000			3,18,80,000	3,18,80,000	12,79,682	93,45,862	2,25,34,138	29.32
	0011 (11) Organic Manures									
	Sixth-Schedule-Voted	42,00,000			42,00,000	42,00,000	0		42,00,000	0.00
	0031 (15) Paramparagat Krishi Vikas Yojana (Agri)									
	General-Voted-	34,00,000			34,00,000	34,00,000	0		34,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0032 (14) Paramparagat Krishi Vikas Yojana									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0033 (15) Mission Organic Value Chain Development for NER									
	Central Sector Schemes General-Voted-	15,00,00,000			15,00,00,000	15,00,00,000	0		15,00,00,000	0.00
	107 Plant Protection 0001 (01) Plant protection for epidemic control measures including sale of									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	pesticides etc. at subsidised rates									
	Sixth-Schedule-Voted	2,11,55,000			2,11,55,000	2,11,55,000	11,11,364	80,62,452	1,30,92,548	38.11
	0004 (04) Bio- Control Laboratory									
	Sixth-Schedule-Voted	46,00,000			46,00,000	46,00,000	1,81,080	13,77,572	32,22,428	29.95
	0005 (05) Plant Protection including IPM									
	Sixth-Schedule-Voted	93,00,000			93,00,000	93,00,000	0		93,00,000	0.00
	0006 (06) Plant Protection including									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	IPM									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0021 (15) National Organic Value Chain Development for NER									
	Central Sector Schemes General-Voted-				0		0			0.00
	108 108. Commercial Crops 0001 (01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale at subsidised rate-									
	Sixth-Schedule-Voted	60,75,000			60,75,000	60,75,000	1,06,077	24,42,297	36,32,703	40.20

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-									
	Sixth-Schedule-Voted	8,75,000			8,75,000	8,75,000	50,853	3,51,943	5,23,057	40.22
	0003 (03) Potato Development including sale of seeds at subsidised rate-									
	General-Voted-	30,90,000			30,90,000	21,01,283	1,49,960	11,38,677	19,51,323	36.85
	Sixth-Schedule-Voted	2,96,70,000			2,96,70,000	2,96,70,000	24,45,227	1,54,33,744	1,42,36,256	52.02

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Experimental Tea Plantation									
	General-Voted-	29,00,000			29,00,000	15,23,263	2,37,439	16,14,176	12,85,824	55.66
	Sixth-Schedule-Voted	1,44,15,000			1,44,15,000	1,44,15,000	8,14,542	59,05,679	85,09,321	40.97
	0009 (09) Regional Centre for Training & Production of Mushroom									
	General-Voted-	84,75,000			84,75,000	59,66,129	4,13,758	29,22,629	55,52,371	34.49
	Sixth-Schedule-Voted	64,10,000			64,10,000	64,10,000	0		64,10,000	0.00
	0021 (21) Plantation Crops Development (Arecanut/Cashewnut/Coconut)Pineapple/Bamboo/Agar									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	55,00,000			55,00,000	55,00,000	0		55,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)									
	Sixth-Schedule-Voted	55,00,000			55,00,000	55,00,000	0	16,15,680	38,84,320	29.38
	0023 (23) Tuber Crops Development (Potato/Tapioca/Colacacia)									
	General-Voted- Sixth-Schedule-Voted	1,29,80,000 44,20,000			1,29,80,000 44,20,000	1,13,54,117 44,20,000	0 0	16,25,883	1,13,54,117 44,20,000	12.53 0.00
	0024 (24) Regional Centre for Training									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	and Production of Mushroom									
	General-Voted-	59,70,000			59,70,000	48,14,480	0	11,55,520	48,14,480	19.36
	Sixth-Schedule-Voted	29,30,000			29,30,000	29,30,000	0	4,77,120	24,52,880	16.28
	0045 (34) Maize development through cluster approach									
	General-Voted-	36,11,000			36,11,000	36,11,000	0		36,11,000	0.00
	0051 (37) Organic Manure									
	Sixth-Schedule-Voted	86,19,000			86,19,000	86,19,000	0		86,19,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0057 (41) Tea Development Scheme									
	General-Voted-	37,28,000			37,28,000	28,20,000	1,79,741	10,87,741	26,40,259	29.18
	Sixth-Schedule-Voted	1,75,72,000			1,75,72,000	1,75,72,000	11,20,758	71,41,117	1,04,30,883	40.64
	0061 (44) State Rice Mission									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	Sixth-Schedule-Voted	2,85,00,000			2,85,00,000	2,85,00,000	0		2,85,00,000	0.00
	0064 (45) Ramie Crop									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0065 (46) Agriculture Mission									
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0066 (47) Sub Mission on Agro Forestry									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0067 (18) National Mission on Oilseeds and Oil Palm (Agri)									
	Centrally Sponsored Schemes General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	General-Voted-				0		0			0.00
	0069 (04) NEC State Share									
	General-Voted- Sixth-Schedule-Voted	19,80,000 1,12,000			19,80,000 1,12,000	19,80,000 1,12,000	0 0		19,80,000 1,12,000	0.00 0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	109 Extension and Farmer's Training 0002 (02) Agricultural Information Units.(Agri)									
	General-Voted-	1,23,90,000			1,23,90,000	94,51,634	4,95,793	34,34,159	89,55,841	27.72
	Sixth-Schedule-Voted	53,80,000			53,80,000	53,80,000	1,33,705	12,19,094	41,60,906	22.66
	0003 (03) Farmer's Institute									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	3,57,35,000			3,57,35,000	3,57,35,000	20,72,550	1,22,38,805	2,34,96,195	34.25

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Demonstration in cultivator's field									
	Sixth-Schedule-Voted	1,44,41,000			1,44,41,000	1,44,41,000	6,20,724	42,83,259	1,01,57,741	29.66
	0006 (06) Basic Agricultural Training Centre									
	General-Voted-	2,57,40,000			2,57,40,000	1,35,65,187	20,32,919	1,42,07,732	1,15,32,268	55.20
	0007 (07) Agril Information Units (Hort)									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00
	Sixth-Schedule-Voted	22,00,000			22,00,000	22,00,000	0		22,00,000	0.00
	0024 (09) Support to State extension Programmes for Extension reforms									
	General-Voted-	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0031 (11) Capacity Building of Departmental Personnels (Hort)									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0046 (16) Integrated Agriculture Training Centre									
	General-Voted-	37,00,000			37,00,000	37,00,000	0		37,00,000	0.00
	0047 (15) National Mission on Agricultural Extension & Technology (NMAET)									
	Centrally Sponsored Schemes									
	General-Voted-	13,37,00,000			13,37,00,000	13,37,00,000	4,12,80,000	4,12,80,000	9,24,20,000	30.88
	111 Agricultural Economics and Statistics									
	0001 (01) Land use Survey									
	General-Voted-	71,66,000			71,66,000	50,25,098	2,78,079	24,18,981	47,47,019	33.76
	Sixth-Schedule-Voted	2,54,70,000			2,54,70,000	2,54,70,000	11,40,699	75,66,248	1,79,03,752	29.71

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Agricultural Census									
	Central Sector Schemes General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	General-Voted-	92,05,000			92,05,000	70,46,354	3,49,608	25,08,254	66,96,746	27.25
	0004 (04) Agricultural, economic & statistic.(Agri)									
	General-Voted-	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Implementation of E-Governance (Hort)									
	General-Voted-	7,96,000			7,96,000	7,96,000	0		7,96,000	0.00
	0006 (06) Agri.Ecconomic & Statistic (Hort)									
	General-Voted-	6,90,000			6,90,000	6,90,000	0		6,90,000	0.00
	0008 (03) PRADHAN MANTRI KISAN SAMMAN NIDHI (PM KISAN)									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes									
	General-Voted-	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	113 Agricultural Engineering									
	0002 (02) Agricultural Engineering(Mechanical)									
	General-Voted-	1,56,57,000			1,56,57,000	1,25,95,087	5,89,807	36,51,720	1,20,05,280	23.32
	Sixth-Schedule-Voted	8,01,83,000			8,01,83,000	8,01,83,000	35,88,086	3,02,22,794	4,99,60,206	37.69
	0003 (03) Agricultural Engineering (Workshop)									
	General-Voted-	6,60,000			6,60,000	6,60,000	0		6,60,000	0.00
	Sixth-Schedule-Voted	59,90,000			59,90,000	59,90,000	0		59,90,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Land Reclamation scheme(including subsidy on hire									
	Sixth-Schedule-Voted	7,24,15,000			7,24,15,000	7,24,15,000	41,83,838	2,70,50,576	4,53,64,424	37.35
	0022 (06) Supply of Agri.Machineries									
	General-Voted-	1,15,00,000			1,15,00,000	1,15,00,000	0		1,15,00,000	0.00
	0023 (05) Paddle Pumps									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	119 Horticulture and Vegetable Crops 0001 (01) Vegetable development including sale of vegetable at subsidised rates-									
	Sixth-Schedule-Voted	63,20,000			63,20,000	63,20,000	2,59,567	20,70,444	42,49,556	32.76
	0002 (02) Shillong fruit Garden									
	Sixth-Schedule-Voted	40,20,000			40,20,000	40,20,000	2,76,698	28,96,491	11,23,509	72.05

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Development in Horticulture including sale of fruit etc.,at subsidised rates-									
	General-Voted-	94,46,000			94,46,000	53,32,139	6,32,338	47,46,199	46,99,801	50.25
	Sixth-Schedule-Voted	7,52,15,000			7,52,15,000	7,52,15,000	48,42,329	3,41,28,899	4,10,86,101	45.38
	0005 (05) Mission for Integrated Development of Horticulture(MIDH) Horticulture misssion for North East and Himalayan States (HMNEH)									
	Centrally Sponsored Schemes									
	General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0006 (06) Innovation Irrigation Infrastructure & Protected Cultivation under Article 275(I)									
	Central Sector Schemes General-Voted-				0		0			0.00
	0007 (07) Establisment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical Fruits (Mynkre)									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	31,70,000			31,70,000	31,70,000	1,89,653	15,71,362	15,98,638	49.57
	0010 (10) Horticulture Mission for strengthening Development Schemes									
	General-Voted-				0		0			0.00
	0015 (15) Vegetable Development Scheme									
	Sixth-Schedule-Voted	1,69,40,000			1,69,40,000	1,69,40,000	1,46,995	5,22,572	1,64,17,428	3.08
	0016 (16) Agri-Hort. Society									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	12,10,000			12,10,000	12,10,000	0		12,10,000	0.00
	0017 (17) Development and Maintenance of Orchard-cum-Horticulture Nurseries									
	Sixth-Schedule-Voted	4,44,50,000			4,44,50,000	4,44,50,000	12,28,560	1,26,02,768	3,18,47,232	28.35
	0019 (19) Fruits Development									
	Sixth-Schedule-Voted	1,11,00,000			1,11,00,000	1,11,00,000	0	4,43,531	1,06,56,469	4.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Establishment of Directorate of Horticulture									
	General-Voted-	42,80,000			42,80,000	29,22,402	1,33,620	14,91,218	27,88,782	34.84
	Sixth-Schedule-Voted	29,20,000			29,20,000	29,20,000	0		29,20,000	0.00
	0024 (24) Floriculture Development									
	Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	27,000	9,70,315	1,00,29,685	8.82
	0041 (36) Maintenance of Horti-Hubs									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,94,00,000			2,94,00,000	2,94,00,000	7,38,986	85,84,304	2,08,15,696	29.20
	0045 (39) Special Central Assistance (Mission Organic)									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0047 (38) MIDH (Coconut Development Board) State Share									
	Sixth-Schedule-Voted	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00
	195 Assistance to Farming Cooperation									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Corpus Fund on crop Insurance(RKBY)									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0004 (04) Assistance to KVK									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0005 (05) Assistance for District Development Programme									
	General-Voted-				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	800 Other Expenditure 0002 (02) Construction and maintenance of departmental non-residential building									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (14) Construction & maintenance of Departmental non residential building(Hort)									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0032 (22) National Food Security Mission									
	General-Voted-				0		0			0.00
	0033 (10) National Mission for Sustainable Agriculture (NMSA)									
	Centrally Sponsored Schemes General-Voted-	4,73,00,000			4,73,00,000	4,73,00,000	0		4,73,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0035 (29) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)									
	General-Voted-				0		0			0.00
	0040 (31) Under Article 275 (I)									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0042 (33) Special Central assistance to Tribal Sub Scheme									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
3	2415 Agricultural Research and Education 01 Crop Husbandry 004 Research 0001 (01) Fruit Research Station									
	Sixth-Schedule-Voted	46,50,000			46,50,000	46,50,000	2,06,515	21,34,278	25,15,722	45.90
	0004 (04) Agricultural Research									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Stations and Laboratories									
	Central Sector Schemes General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	5,17,52,000			5,17,52,000	5,17,52,000	33,34,577	2,22,79,829	2,94,72,171	43.05
	0005 (05) Research project on rice									
	General-Voted-				0	-67,24,134	11,58,091	78,82,225	-78,82,225	0.00
	277 Education 0001 (01) Agricultural Studies									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	29,00,000			29,00,000	29,00,000	0		29,00,000	0.00
4	2435 Other Agricultural Programmes 01 Marketing and quality control 101 Marketing facilities 0001 (01) Agricultural marketing organisation including transport subsidy									
	General-Voted-	1,62,14,000			1,62,14,000	1,22,53,341	6,44,543	46,05,202	1,16,08,798	28.40
	Sixth-Schedule-Voted	4,43,08,000			4,43,08,000	4,43,08,000	33,86,749	2,26,53,410	2,16,54,590	51.13

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Fruit processing centre									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	Sixth-Schedule-Voted	1,91,25,000			1,91,25,000	1,91,25,000	5,14,493	58,37,795	1,32,87,205	30.52
	0006 (06) Post Harvest Management									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0010 (10) Integrated Technology									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Enabled Agri Management (ITEAM)									
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0011 (07) National Food Security Mission (NFSM)									
	General-Voted-	6,30,00,000			6,30,00,000	6,30,00,000	0		6,30,00,000	0.00
	0012 (08) ACA under RKVY									
	General-Voted-	42,00,00,000			42,00,00,000	42,00,00,000	0		42,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (03) Mini Processing Unit for Entrepreneurs									
	Central Sector Schemes General-Voted-				0		0			0.00
	0014 (11) Directorate of Food Processing									
	General-Voted-	4,67,95,000			4,67,95,000	4,67,95,000	0		4,67,95,000	0.00
	0015 (04) Central Assitance for Directorate of Food Processing									
	Central Sector Schemes General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (12) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (PMKSY)									
	General-Voted-	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
5	2552 North Eastern Areas 01 Crop Husbandry/Marketing and Quality Control 103 Seeds 0001 (01) Strengthening of the existing Seed Testing Laboratory									
	N.E.C Scheme General-Voted-	5,38,00,000			5,38,00,000	5,38,00,000	0		5,38,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
6	2701 Medium Irrigation 05 80 General (1) 005 Survey and Investigation 0001 (01) Survey & Investigation									
	General-Voted-				0		0			0.00
7	2702 Minor Irrigation 01 Surface Water 103 Diversion Schemes 0001 (01) Flow Irrigation Works for Minor Repair of Existing Minor Irrigation Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	02 Ground Water									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	005 Investigation 0001 (01) Investigation & Development Of Groud Water Resources									
	Sixth-Schedule-Voted				0		0			0.00
	03 Maintenance 102 LIft Irrigation Schemes 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted				0		0			0.00
	103 Tube Wells 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Construction of Tube Wells									
	Sixth-Schedule-Voted				0		0			0.00
	80 General 001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Payment due to MeSEB/Municipal Board									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0007 (06) Implementation of RTI Act									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0008 (07) Setting up of ground water establishment and infrastructures									
	General-Voted-				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted				0		0			0.00
	052 Machinery and Equipments 0001 (01) Purchase of machinery and equipments for Irrigation									
	Sixth-Schedule-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	799 Suspense 0001 (01) Stock									
	General-Voted-				0		0			0.00
	0003 (02) Miscellaneous Advances									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0002 (02) Rationalisation of Minor Irrigation Schemes									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (01) Command Area Development									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0006 (06) Implementation of RTI Act									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Improvement Of Modernisation Of Existing Irrigation									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0008 (08) Command Area Developmemt (State Share)									
	General-Voted-				0		0			0.00
	0009 (09) Establishment & Maintenance									
	Sixth-Schedule-Voted				0		0			0.00
	0014 (10) NABARD Loan for Construction of MIP									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0017 (11) Flood Damage Restoration of MIP									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (15) Miscellaneous Training Programme									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0024 (16) Construction And									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Maintenance Of Departmental Building									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0025 (13) Flood Management and River Training Works									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0026 (18) Provision for awareness, Education & Knowledge in Water Resource									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0027 (19) Monitoring & Evaluation of Minor Irrigation Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	0028 (20) Research, Development & Management of Water Resources									
	General-Voted-				0		0			0.00
	0029 (21) Repair, Renovation & Restoration of Water Bodies									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0030 (22) Promotion of Water User Efficiency									
	Sixth-Schedule-Voted				0		0			0.00
	0031 (23) Water Quality Management in Water Resources									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0033 (25) Integrated Development of									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Water Resources									
	General-Voted-				0		0			0.00
	0035 (27) Water Harvesting									
	Sixth-Schedule-Voted				0		0			0.00
	0036 (28) Climate change study & adaptation for the water resources sector including infrastructures and procurement of equipments									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0037 (29) Viability gap funding for convergence									
	General-Voted-				0		0			0.00
	0038 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted				0		0			0.00
	0039 (31) Water Resource Development Agency									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
8	2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration 0001 (01) Headquarters Establishments									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	80 General 005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted				0		0			0.00
9	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0009 (01) Construction and Maintenance of Departmental Buildings									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (02) Maintenance of Buildings									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
10	4401 Capital Outlay on Crop Husbandry 800 Other Expenditure 0001 (01) Construction of Administrative Buildings									
	General-Voted-	1,15,00,000			1,15,00,000	1,15,00,000	0		1,15,00,000	0.00
	0002 (02) Construction of Administrative Buildings (Hort)									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0003 (03) Setting up of Riangdo Tea Processing Unit									
	Central Sector Schemes General-Voted-				0		0			0.00
	0007 (01) Centre of Innovation for Sustainable Livelihood Under Article 275(I)									
	Central Sector Schemes General-Voted-				0		0			0.00
	0008 (02) Setting up of Rongram Tea									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Processing Unit									
	Central Sector Schemes General-Voted-				0		0			0.00
	0010 (04) Acquisition of Land									
	General-Voted-				0		0			0.00
11	4416 Investments in Agricultural Financial Institutions 190 Investments in Public Sector and Other Undertakings 0001 (01) Share Capital Contribution and Investments in Agricultural Institutions									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
12	4701 Capital Outlay on Medium Irrigation 04 Medium Irrigation-Non-Commercial 800 Other Expenditure 0001 (01) Works									
	General-Voted-				0		0			0.00
13	4702 Capital Outlay on									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Minor Irrigation 101 Surface Water 0001 (01) Flow Irrigation Works									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Accelerated Irrigation Benefit Programme									
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Micro Irrigation									
	Sixth-Schedule-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) NABARD Loan for construction of MIPs									
	General-Voted-				0		0			0.00
	0007 (07) Construction of Departmental Buildings									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0009 (08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
14	4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works 0001 (01) Works									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other expenditure									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Critical flood control and Anti-Erosion Scheme									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
2216	General-Voted-	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
	Sixth-Schedule-Voted	15,00,000	0	0	15,00,000	15,00,000	0	0	15,00,000	0
2401	General-Voted-	1,15,74,46,000	0	0	1,15,74,46,000	1,07,92,12,155	10,80,49,775	52,99,78,841	62,74,67,159	45.79
	Sixth-Schedule-Voted	1,06,34,76,000	0	0	1,06,34,76,000	1,06,34,76,000	10,80,49,775	52,99,78,841	53,34,97,159	49.83
2415	General-Voted-	29,00,000	0	0	29,00,000	-38,24,134	46,99,183	3,22,96,332	-2,93,96,332	1113.67
	Sixth-Schedule-Voted	5,64,02,000	0	0	5,64,02,000	5,64,02,000	46,99,183	3,22,96,332	2,41,05,668	57.26
2435	General-Voted-	82,10,09,000	0	0	82,10,09,000	81,70,48,341	45,45,785	3,30,96,407	78,79,12,593	4.03
	Sixth-Schedule-Voted	6,34,33,000	0	0	6,34,33,000	6,34,33,000	45,45,785	3,30,96,407	3,03,36,593	52.18
2552	General-Voted-	5,38,00,000	0	0	5,38,00,000	5,38,00,000	0	0	5,38,00,000	0
2701	General-Voted-	0	0	0	0	0	0	0	0	0
	General-Voted-									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head / Minor Head / Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2702		0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2711	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4216	General-Voted-	50,00,000	0	0	50,00,000	50,00,000	0	0	50,00,000	0
	4401	General-Voted-	3,15,00,000	0	0	3,15,00,000	3,15,00,000	0	0	3,15,00,000	0
	4416	General-Voted-	25,00,000	0	0	25,00,000	25,00,000	0	0	25,00,000	0
	4701	General-Voted-	0	0	0	0	0	0	0	0	0
	4702	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4711	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted-	2,07,51,55,000	0	0	2,07,51,55,000	1,98,62,36,362	11,72,94,743	59,53,71,580	1,47,97,83,420	28.69
Sixth-Schedule-Voted	1,18,48,11,000	0	0	1,18,48,11,000	1,18,48,11,000	11,72,94,743	59,53,71,580	58,94,39,420	50.25

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2711 Flood Control and Drainage 01 Flood Control 103 Civil Works 0001 (01) New Supplies									
	Sixth-Schedule-Voted				0		0			0.00
2	4701 Capital Outlay on Medium Irrigation 04 Medium Irrigation-Non-Commercial 800 Other Expenditure 0001 (01) Works									
	General-Voted- Sixth-Schedule-Voted	5,00,00,000			5,00,00,000 0	5,00,00,000	0 0		5,00,00,000	0.00 0.00

44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works 0001 (01) Works									
	Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0	50,00,000	4,50,00,000	10.00

Major Head Wise total

2711	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4701	General-Voted-	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	0	5,00,00,000	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4711	Sixth-Schedule-Voted	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	50,00,000	4,50,00,000	10

Grant Total

General-Voted-	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	50,00,000	4,50,00,000	10
Sixth-Schedule-Voted	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	50,00,000	4,50,00,000	10

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

44	Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing									
	07 Other Housing									
	053 Maintenance and Repairs									
	0002 (02) Other Maintenance Expenditure									
	General-Voted-	6,00,000			6,00,000	5,00,000	0	1,00,000	5,00,000	16.67
	Sixth-Schedule-Voted	50,80,000			50,80,000	50,80,000	0	9,10,000	41,70,000	17.91
	0007 (03) Maintenance of Departmental Non-Residential Buildings									
	General-Voted-	1,80,000			1,80,000	1,53,900	0	26,100	1,53,900	14.50
	Sixth-Schedule-Voted	12,95,000			12,95,000	12,95,000	0	1,56,500	11,38,500	12.08
2	2402 Soil and Water Conservation									
	001 Direction and Administration									

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Directorate of Soil Conservation									
	General-Voted-	4,22,28,000			4,22,28,000	2,46,44,562	30,06,558	2,05,89,996	2,16,38,004	48.76
	0002 (02) Divisional Soil Conservation Offices									
	Sixth-Schedule-Voted	24,19,85,000			24,19,85,000	24,19,85,000	1,42,61,219	9,91,97,110	14,27,87,890	40.99
	0003 (03) Soil Conservation Range Offices									
	Sixth-Schedule-Voted	19,92,22,000			19,92,22,000	19,92,22,000	1,30,26,279	8,93,69,887	10,98,52,113	44.86
	0005 (05) Project formulation Cell									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,99,98,000			2,99,98,000	1,79,24,342	20,37,568	1,41,11,226	1,58,86,774	47.04
	0006 (06) Soil Conservation Engineering Division									
	General-Voted-	1,21,26,000			1,21,26,000	70,27,196	8,45,794	59,44,598	61,81,402	49.02
	0007 (07) Establishment of Evaluation Units									
	General-Voted-	36,72,000			36,72,000	23,24,708	2,23,887	15,71,179	21,00,821	42.79
	0008 (08) Cash Crop Division									

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	10,46,42,000			10,46,42,000	10,46,42,000	79,98,399	5,38,29,904	5,08,12,096	51.44
	0009 (09) Watershed Management Division									
	General-Voted- Sixth-Schedule-Voted	46,11,000 7,14,64,000			46,11,000 7,14,64,000	31,55,166 7,14,64,000	3,12,119 43,18,801	17,67,953 2,99,23,666	28,43,047 4,15,40,334	38.34 41.87
	0010 (10) Soil Survey Division									
	General-Voted-	3,14,53,000			3,14,53,000	2,07,73,134	16,40,726	1,23,20,592	1,91,32,408	39.17

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	5,82,000			5,82,000	2,84,813	51,428	3,48,615	2,33,385	59.90
	Sixth-Schedule-Voted	14,20,000			14,20,000	14,20,000	32,065	3,27,576	10,92,424	23.07
	101 Soil Survey and Testing									
	0001 (01) Soil Conservation Survey Schemes									
	General-Voted-	1,35,97,000			1,35,97,000	79,89,357	9,14,068	65,21,711	70,75,289	47.96
	0002 (02) Soil Testing Works									
	General-Voted-	20,05,000			20,05,000	13,27,567	1,06,563	7,83,996	12,21,004	39.10

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Soil Conservation 0004 (04) Erosion Control Works									
	Sixth-Schedule-Voted	6,25,000			6,25,000	6,25,000	0		6,25,000	0.00
	0006 (06) Afforestation									
	Sixth-Schedule-Voted	2,62,32,000			2,62,32,000	2,62,32,000	10,540	56,480	2,61,75,520	0.22
	0008 (08) Water Conservation and Distribution Works									

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,67,000			2,67,000	2,67,000	0		2,67,000	0.00
	0009 (09) Cash Crop Development Works									
	Sixth-Schedule-Voted	4,30,45,000			4,30,45,000	4,30,45,000	0		4,30,45,000	0.00
	0010 (10) Conservation Works*in Urban Area									
	Sixth-Schedule-Voted	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0011 (11) Water Harvesting Works / Farm, Ponds etc.									

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,02,000			4,02,000	4,02,000	0		4,02,000	0.00
	0014 (14) Intergrated Watershed Management Programme									
	Centrally Sponsored Schemes General-Voted-	72,50,00,000			72,50,00,000	72,50,00,000	0		72,50,00,000	0.00
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	0017 (17) Scheme under Art 275 (I) Ministry of Tribal Affairs									
	Sixth-Schedule-Voted				0		0			0.00

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) Community water reservior(in convergence with MGNREGA)									
	Sixth-Schedule-Voted				0		-16,00,000			0.00
	0019 (19) Jhum Control Schemes									
	General-Voted- Sixth-Schedule-Voted	43,67,000 2,97,48,000			43,67,000 2,97,48,000	26,51,413 2,97,48,000	2,64,908 9,15,677	19,80,495 74,79,186	23,86,505 2,22,68,814	45.35 25.14
	0020 (20) Watershed Management									

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,98,000			5,98,000	5,98,000	0		5,98,000	0.00
	0021 (21) Soil Conservation Schemes under NABARD									
	Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0022 (22) Integrated Wasteland Development Programme									
	Centrally Sponsored Schemes General-Voted-	18,00,00,000			18,00,00,000	18,00,00,000	0		18,00,00,000	0.00
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Accelerated Irrigation Benefits Programme (AIBP)									
	Centrally Sponsored Schemes									
	Sixth-Schedule-Voted	72,50,00,000			72,50,00,000	72,50,00,000	0		72,50,00,000	0.00
	Sixth-Schedule-Voted	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	0024 (24) Maintenance of Roads to Works Areas									
	General-Voted-	75,000			75,000	75,000	4,082	4,082	70,918	5.44
	Sixth-Schedule-Voted	7,80,000			7,80,000	7,80,000	0	44,500	7,35,500	5.71

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	109 Extension and Training 0001 (01) Conservation Training Institute									
	General-Voted-	2,67,22,000			2,67,22,000	1,79,95,583	12,80,215	1,00,06,632	1,67,15,368	37.45
	0002 (02) Training at Soil Conservation Centres									
	General-Voted-	3,72,30,000			3,72,30,000	2,50,33,098	18,06,943	1,40,03,845	2,32,26,155	37.61
	0003 (03) Extension Programmes and Information Services									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	11,07,000			11,07,000	6,71,188	65,184	5,00,996	6,06,004	45.26
	800 Other Expenditure 0001 (01) Construction of Roads to Work areas									
	General-Voted- Sixth-Schedule-Voted	2,95,000 9,80,000			2,95,000 9,80,000	2,95,000 9,80,000	9,420 0	9,420	2,85,580 9,80,000	3.19 0.00
	0002 (02) Construction and Maintenance of Departmental Non-Residential buildings									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

Major Head Wise total

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Jhum Control Schemes									
	General-Voted- Sixth-Schedule-Voted				0 0	-9,70,291	0 0	9,70,291 11,61,882	-9,70,291 -11,61,882	0.00 0.00
	0004 (04) Watershed Management -									
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Commercial Crops Development Board									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0008 (08) Soil Conservation scheme under NABARD Loan									
	Sixth-Schedule-Voted				0		0			0.00
	0011 (09) Integrated Wasteland Development Programme									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (01) Integrated Wasteland Development Programme.									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	0015 (13) Accelerated Irrigation Benefits Programme (AIBP)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
3	2415 Agricultural Research and Education 02 Soil and Water Conservation									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	004 Research 0001 (01) Soil Conservation Research Centre									
	General-Voted-	1,03,37,000			1,03,37,000	79,17,246	3,60,602	27,80,356	75,56,644	26.90
4	4402 Capital Outlay on Social and Water Conversation 102 Soil Conservation 0001 (01) Consturction of Departmental Non-residential Building									
	General-Voted-	1,13,95,000			1,13,95,000	1,13,95,000	0		1,13,95,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2216	General-Voted-	7,80,000	0	0	7,80,000	6,53,900	0	11,92,600	-4,12,600	152.9
	Sixth-Schedule-Voted	63,75,000	0	0	63,75,000	63,75,000	0	11,92,600	51,82,400	18.71
2402	General-Voted-	1,17,50,68,000	0	0	1,17,50,68,000	1,09,62,01,836	5,15,32,443	37,28,25,818	80,22,42,182	31.73
	Sixth-Schedule-Voted	1,56,15,60,000	0	0	1,56,15,60,000	1,56,15,60,000	5,15,32,443	37,28,25,818	1,18,87,34,182	23.88
2415	General-Voted-	1,03,37,000	0	0	1,03,37,000	79,17,246	3,60,602	27,80,356	75,56,644	26.9
4402	General-Voted-	1,13,95,000	0	0	1,13,95,000	1,13,95,000	0	0	1,13,95,000	0
Grant Total										
General-Voted-		1,19,75,80,000	0	0	1,19,75,80,000	1,11,61,67,982	5,18,93,045	37,67,98,774	82,07,81,226	31.46
Sixth-Schedule-Voted		1,56,79,35,000	0	0	1,56,79,35,000	1,56,79,35,000	5,18,93,045	37,67,98,774	1,19,11,36,226	24.03

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2501 Special Programmes for Rural Development 01 Integrated Rural Development programme 001 Direction and Administration 0001 (02) Payment due to MeSEB/Municipal Board									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0069 (01) Border Areas Programmes Under Border Area Deptt.									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (01) Special Central Assistance under Border Areas Programme									
	Sixth-Schedule-Voted				0		0			0.00
	0069 (01) Border Areas Programmes Under Border Areas Development									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0074 (06) Border Areas Programmes under Education-									
	General-Voted-				0		0			0.00

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2552 North Eastern Areas 28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project									
	N.E.C Scheme General-Voted-	23,40,000			23,40,000	23,40,000	0		23,40,000	0.00
3	2575 Special Programmes for Rural Development 06 06-Border Area Development 001 Direction And Administration 0001 (01) Border Areas Programme Under Border Areas Development									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,77,14,000			2,77,14,000	1,89,57,247	17,04,312	1,04,61,065	1,72,52,935	37.75
	Sixth-Schedule-Voted	5,28,84,000			5,28,84,000	5,28,84,000	31,29,989	2,32,73,598	2,96,10,402	44.01
	0002 (02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)									
	General-Voted-	1,35,000			1,35,000	1,28,703	6,472	12,769	1,22,231	9.46
	Sixth-Schedule-Voted	4,50,000			4,50,000	4,50,000	4,729	1,55,612	2,94,388	34.58
	800 Other Expenditure 0001 (01) Border Areas Programmes under Border Areas Development.									
	General-Voted-	5,50,00,000			5,50,00,000	5,50,00,000	0		5,50,00,000	0.00
	Sixth-Schedule-Voted	37,24,00,000			37,24,00,000	37,24,00,000	0		37,24,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Border Areas Programmes under Education									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0016 (16) Construction of Ropeways									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0019 (19) Special Central Assistance to Tribal Sub-Scheme									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (20) NEC Share									
	General-Voted-	2,60,000			2,60,000	2,60,000	0		2,60,000	0.00
4	4552 Capital Outlay on North Eastern Areas 21 Border Areas Development 800 OTHER EXPENDITURE 0004 (04) Construction of suspension footbridge at Balwatgre over Dilni River span 80 M, South Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construction of Passenger Ropeway Project(Cable Car) at Pongtung, East Khasi Hills, District under Pynursla Community & Rural Development Block									
	N.E.C Scheme General-Voted-				0		0			0.00

Major Head Wise total

2501	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2552	General-Voted-	23,40,000	0	0	23,40,000	23,40,000	0	0	23,40,000	0
2575	General-Voted-	10,31,09,000	0	0	10,31,09,000	9,43,45,950	48,45,502	3,37,38,454	6,93,70,546	32.72
	Sixth-Schedule-Voted	42,57,34,000	0	0	42,57,34,000	42,57,34,000	48,45,502	3,37,38,454	39,19,95,546	7.92
	General-Voted-									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4552	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted-	10,54,49,000	0	0	10,54,49,000	9,66,85,950	48,45,502	3,37,38,454	7,17,10,546	32
Sixth-Schedule-Voted	42,57,34,000	0	0	42,57,34,000	42,57,34,000	48,45,502	3,37,38,454	39,19,95,546	7.92

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted-	14,44,000			14,44,000	10,83,000	0	3,61,000	10,83,000	25.00
	Sixth-Schedule-Voted	32,10,000			32,10,000	32,10,000	0	8,02,500	24,07,500	25.00
	800 Other Expenditure 0001 (01) Construction									
	Sixth-Schedule-Voted	44,26,000			44,26,000	44,26,000	0		44,26,000	0.00
2	2403 Animal Husbandry 001 Direction and Administration 0001 (01) Directorate of Animal									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Husbandary and Veterinary									
	General-Voted-	4,82,08,000			4,82,08,000	2,85,64,745	31,47,766	2,27,91,021	2,54,16,979	47.28
	0002 (02) District Offices									
	Sixth-Schedule-Voted	12,63,47,000			12,63,47,000	12,63,47,000	64,01,624	4,62,03,118	8,01,43,882	36.57
	0003 (03) Sub-Divisional Offices-									
	Sixth-Schedule-Voted	1,64,00,000			1,64,00,000	1,64,00,000	11,90,697	86,76,637	77,23,363	52.91
	0004 (04) Engineering Establishment									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	3,12,65,000			3,12,65,000	3,12,65,000	19,83,828	1,40,10,114	1,72,54,886	44.81
	0005 (05) Veterinary Information Unit									
	General-Voted-	1,05,19,000			1,05,19,000	77,55,370	7,06,604	34,70,234	70,48,766	32.99
	0007 (07) Marketing Cell									
	General-Voted-	5,95,000			5,95,000	4,29,400	27,000	1,92,600	4,02,400	32.37
	0009 (09) Meghalaya State Fodder and									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Dairy Development Board-									
	General-Voted-	18,49,000			18,49,000	11,84,569	1,02,444	7,66,875	10,82,125	41.48
	0011 (11) Establishment of Joint Director's Office, Tura									
	General-Voted-	91,62,000			91,62,000	74,35,492	3,46,023	20,72,531	70,89,469	22.62
	0013 (13) District Offices of S.L.P.P.									
	Sixth-Schedule-Voted	82,81,000			82,81,000	82,81,000	5,23,319	37,23,282	45,57,718	44.96
	0014 (12) Headquaters Office of									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	S.L.P.P.									
	General-Voted-	54,64,000			54,64,000	38,08,709	3,97,842	20,53,133	34,10,867	37.58
	0016 (14) Payment due to MeSEB/Municipal Board.									
	General-Voted- Sixth-Schedule-Voted	24,28,000 67,70,000			24,28,000 67,70,000	-5,97,128 67,70,000	55,777 1,05,303	30,80,905 42,35,992	-6,52,905 25,34,008	126.89 62.57
	0018 (15) Meghalaya State Livestock Mission under Intergrated Basin Development & Livelihood Programme									
	General-Voted-				0		0			0.00

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Veterinary Services and Animal Health 0001 (01) Veterinary Hospitals and Dispensaries									
	Sixth-Schedule-Voted	2,86,17,000			2,86,17,000	2,86,17,000	16,26,463	1,12,01,939	1,74,15,061	39.14
	0002 (02) Veterinary Dispensary taken from C.D. Blocks									
	Sixth-Schedule-Voted	10,26,65,000			10,26,65,000	10,26,65,000	76,39,218	5,53,61,856	4,73,03,144	53.92
	0003 (03) Mobile Veterinary Dispensary									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,04,52,000			5,04,52,000	5,04,52,000	32,67,209	2,11,35,811	2,93,16,189	41.89
	0004 (04) Veterinary Aid Centres									
	Sixth-Schedule-Voted	6,62,13,000			6,62,13,000	6,62,13,000	56,16,004	3,29,19,920	3,32,93,080	49.72
	0005 (05) Vigilance Unit									
	General-Voted- Sixth-Schedule-Voted	3,06,12,000 83,26,000			3,06,12,000 83,26,000	1,88,68,997 83,26,000	19,26,616 4,14,804	1,36,69,619 28,81,922	1,69,42,381 54,44,078	44.65 34.61
	0006 (06) Check Post									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,26,000			1,26,000	1,26,000	0		1,26,000	0.00
	Sixth-Schedule-Voted	1,30,000			1,30,000	1,30,000	0		1,30,000	0.00
	0008 (08) Rinderpest survellance Containment Vaccination Programme									
	General-Voted-	2,68,30,000			2,68,30,000	1,48,67,016	19,46,882	1,39,09,866	1,29,20,134	51.84
	0009 (09) Animal Disease Survellance									
	General-Voted-	35,39,000			35,39,000	20,98,321	2,08,806	16,49,485	18,89,515	46.61
	0010 (10) Systematic control of									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Livestock Disease of National Importance									
	General-Voted-	34,35,000			34,35,000	20,40,039	2,21,534	16,16,495	18,18,505	47.06
	0012 (12) Assistance to State Control Animal Diseases (ASCAD)									
	Centrally Sponsored Schemes General-Voted-	1,04,90,000			1,04,90,000	1,04,90,000	0		1,04,90,000	0.00
	0013 (13) National Animal Disease & Reporting System.(NADRS)									
	Centrally Sponsored Schemes General-Voted-	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0017 (17) Central Store for Medicines									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	for emergency need									
	General-Voted-	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0018 (18) Assistance to state for control of Animal diseases (ASCAD)									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0022 (21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)									
	Sixth-Schedule-Voted	4,49,000			4,49,000	4,49,000	18,000	1,28,400	3,20,600	28.60

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (23) Scheme for establishmenet of new dispensaries under NABARD Loan.									
	General-Voted-	2,50,00,000			2,50,00,000	2,01,52,920	0	48,47,080	2,01,52,920	19.39
	0025 (24) Veterinery Dispensaries									
	Sixth-Schedule-Voted	15,52,42,000			15,52,42,000	15,52,42,000	76,27,574	5,59,36,461	9,93,05,539	36.03
	0026 (25) State Contribution for establishment of new Dispensaries under NABARD Loan									
	General-Voted-	40,08,000			40,08,000	32,78,551	0	7,29,449	32,78,551	18.20

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0029 (01) National Project on Rinderpest Surveillance & Monitoring/Control(NPRSM)									
	Centrally Sponsored Schemes General-Voted-	13,00,000			13,00,000	13,00,000	0		13,00,000	0.00
	0030 (30) Classical Swine fever Control Programme(SF-CP)									
	Centrally Sponsored Schemes General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (02) Professional Efficiency Development (PED) State Vety. Council									
	Centrally Sponsored Schemes General-Voted-	37,50,000			37,50,000	18,03,523	2,38,785	21,85,262	15,64,738	58.27
	0035 (29) Brucellosis Control Programme (BC-P)									
	Centrally Sponsored Schemes General-Voted-	27,00,000			27,00,000	27,00,000	0		27,00,000	0.00
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0036 (31) Foot and Mouth Disease Control Programme (FMD-CP)									
	Centrally Sponsored Schemes General-Voted-	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
	0038 (27) Professional Efficiency Development (PED)									
	General-Voted-	61,00,000			61,00,000	61,00,000	0		61,00,000	0.00
	0039 (28) Establishment & Strenghtening of Existing Veterinary Hospital and Dispensaries (ESVHD)									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	36,00,000			36,00,000	36,00,000	0		36,00,000	0.00
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0042 (04) Peste des Petis Ruminants Control Programme (PPR-CP)									
	Centrally Sponsored Schemes General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	102 Cattle and Buffalo Development 0001 (01) Livestock Inspectors Offices									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	39,24,000			39,24,000	39,24,000	2,78,409	19,33,393	19,90,607	49.27
	0002 (02) Key Village Scheme									
	Sixth-Schedule-Voted	2,49,52,000			2,49,52,000	2,49,52,000	17,75,211	1,25,72,665	1,23,79,335	50.39
	0003 (03) Cross Breeding Schemes									
	Sixth-Schedule-Voted	82,68,000			82,68,000	82,68,000	6,31,274	41,15,715	41,52,285	49.78
	0006 (06) Intensive Cattle Development Project									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	7,46,74,000			7,46,74,000	4,60,85,929	46,35,189	3,32,23,260	4,14,50,740	44.49
	Sixth-Schedule-Voted	3,47,68,000			3,47,68,000	3,47,68,000	28,83,873	1,88,15,775	1,59,52,225	54.12
	0007 (07) Indo-Danish Project									
	General-Voted-	2,52,82,000			2,52,82,000	1,62,16,900	15,22,542	1,05,87,642	1,46,94,358	41.88
	0008 (08) Bull/ Calf Rearing Firm and Breeding Centre									
	Sixth-Schedule-Voted	85,92,000			85,92,000	85,92,000	6,13,514	42,11,196	43,80,804	49.01
	0009 (09) Livestock Farms - Garo Hills									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	70,95,000			70,95,000	48,64,207	3,30,272	25,61,065	45,33,935	36.10
	Sixth-Schedule-Voted	40,03,000			40,03,000	40,03,000	3,04,301	21,87,643	18,15,357	54.65
	0011 (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai									
	General-Voted-	1,69,09,000			1,69,09,000	1,18,37,103	7,82,844	58,54,741	1,10,54,259	34.62
	0013 (13) Cattle Farm - Jaintia HIlls									
	Sixth-Schedule-Voted	1,18,84,000			1,18,84,000	1,18,84,000	7,49,541	54,21,014	64,62,986	45.62
	0020 (20) Buffallo Farm - Garo Hills									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	34,93,000			34,93,000	34,93,000	1,55,222	13,90,981	21,02,019	39.82
	0033 (29) Rural Slaughter Houses to be financed with NABARD Loan									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0037 (30) National Programme For Bovine Breeding									
	Central Sector Schemes General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0038 (31) Rastriya Gokul Mission, Indigenous Breed									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	Central Sector Schemes General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0040 (33) National Mission on Bovine Productivity (NMBP) Pashu Sanjivni									
	Centrally Sponsored Schemes General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	103 Poultry Development 0001 (01) Poultry Farm, Tura/Jowai									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	1,49,47,000			1,49,47,000	1,49,47,000	6,73,345	52,42,482	97,04,518	35.07
	0002 (02) Poultry Farm, Bhoi									
	General-Voted- Sixth-Schedule-Voted	91,74,000 66,07,000			91,74,000 66,07,000	68,49,409 66,07,000	3,55,728 2,99,654	26,80,319 24,40,004	64,93,681 41,66,996	29.22 36.93
	0004 (04) Poultry Farm, Mawryngkneng									
	Sixth-Schedule-Voted	49,00,000			49,00,000	49,00,000	2,33,843	16,53,925	32,46,075	33.75
	0005 (05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,04,93,000			1,04,93,000	64,92,709	6,44,257	46,44,548	58,48,452	44.26
	0006 (06) Poultry Farm, Nongstoin									
	Sixth-Schedule-Voted	36,07,000			36,07,000	36,07,000	1,83,625	14,38,708	21,68,292	39.89
	0007 (07) Poultry Farm, Simsangiri/Williamnagar									
	Sixth-Schedule-Voted	44,46,000			44,46,000	44,46,000	2,86,471	20,60,801	23,85,199	46.35
	0013 (13) Regional Poultry Breeding Farm, Kyrdemkulai									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,56,22,000			2,56,22,000	1,75,61,530	13,20,609	93,81,079	1,62,40,921	36.61
	0014 (14) Poultry Farm, Mairang									
	Sixth-Schedule-Voted	34,19,000			34,19,000	34,19,000	1,57,838	11,64,882	22,54,118	34.07
	0015 (15) Poultry Farm, Phulbari/Williamnagar									
	Sixth-Schedule-Voted	22,59,000			22,59,000	22,59,000	1,73,883	11,99,997	10,59,003	53.12
	0016 (16) Poultry Development Programme under SLPP									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,09,83,000			1,09,83,000	1,09,83,000	7,07,986	49,46,996	60,36,004	45.04
	0020 (20) Broiler Farm, Kyrdemkulai									
	General-Voted-	21,94,000			21,94,000	21,94,000	0		21,94,000	0.00
	0022 (22) Poultry Farm, Baghmara									
	Sixth-Schedule-Voted	27,34,000			27,34,000	27,34,000	2,04,203	14,22,171	13,11,829	52.02
	0026 (26) Broiler Farm(Assanangre)									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	43,35,000			43,35,000	43,35,000	2,85,228	20,59,440	22,75,560	47.51
	0035 (33) Poultry Breeding Farm, Nongpiur									
	Sixth-Schedule-Voted	12,59,000			12,59,000	12,59,000	71,400	5,41,696	7,17,304	43.03
	0037 (35) Poultry Development (Kuroiler)									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	104 Sheep and Wool Development 0001 (01) Sheep & Goat Farm									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	46,72,000			46,72,000	46,72,000	2,97,297	19,56,575	27,15,425	41.88
	0002 (02) Sheep Extention Unit									
	Sixth-Schedule-Voted	8,44,000			8,44,000	8,44,000	57,873	4,04,831	4,39,169	47.97
	0004 (04) Sheep & Goat Farm, Khasi Hills									
	Sixth-Schedule-Voted	26,36,000			26,36,000	26,36,000	1,46,441	13,88,126	12,47,874	52.66
	0005 (05) Rabbit Farm Nongpiur									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	16,38,000			16,38,000	16,38,000	91,106	6,34,094	10,03,906	38.71
	105 Piggery Development 0001 (01) Pig Farm Mawryngkneng									
	Sixth-Schedule-Voted	67,55,000			67,55,000	67,55,000	4,32,594	30,43,691	37,11,309	45.06
	0002 (02) Pig Farm, Tura/Rongjeng									
	Sixth-Schedule-Voted	39,89,000			39,89,000	39,89,000	5,23,762	36,41,487	3,47,513	91.29

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Pig Farm, Jowai									
	Sixth-Schedule-Voted	78,40,000			78,40,000	78,40,000	4,06,448	26,84,106	51,55,894	34.24
	0004 (04) Pig Farm, Nongstoin									
	Sixth-Schedule-Voted	35,11,000			35,11,000	35,11,000	1,83,515	11,81,148	23,29,852	33.64
	0006 (06) Pig Farm, Baghmara									
	Sixth-Schedule-Voted	31,73,000			31,73,000	31,73,000	1,97,766	14,62,234	17,10,766	46.08

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0007 (07) Piggery Producttion under S.L.P.P.									
	Sixth-Schedule-Voted	2,31,39,000			2,31,39,000	2,31,39,000	15,30,619	1,10,80,307	1,20,58,693	47.89
	0009 (09) Pig Farm Mairang									
	Sixth-Schedule-Voted	25,29,000			25,29,000	25,29,000	1,41,852	8,77,928	16,51,072	34.71
	0010 (10) Pig Farm, Dalu									
	Sixth-Schedule-Voted	56,79,000			56,79,000	56,79,000	3,64,369	25,12,409	31,66,591	44.24

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0011 (11) Regional Pig Breeding Farm, Kyrdemkulai									
	General-Voted-	1,71,47,000			1,71,47,000	1,23,21,464	7,66,607	55,92,143	1,15,54,857	32.61
	0012 (12) Pig Farm Pynursla									
	Sixth-Schedule-Voted	60,51,000			60,51,000	60,51,000	3,80,323	26,68,632	33,82,368	44.10
	0016 (14) Pig Farm Sohra									
	Sixth-Schedule-Voted	9,94,000			9,94,000	9,94,000	27,000	1,92,600	8,01,400	19.38

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (17) Pig Breeding Farm, West Khasi Hills.									
	Sixth-Schedule-Voted	17,05,000			17,05,000	17,05,000	0		17,05,000	0.00
	0019 (16) Pig Breeding Farm, West Garo Hills Tura									
	Sixth-Schedule-Voted	57,62,000			57,62,000	57,62,000	27,000	2,06,600	55,55,400	3.59
	0026 (21) Establishment Pig Breeding Farm, Nongpiur									
	Sixth-Schedule-Voted	20,59,000			20,59,000	20,59,000	69,600	5,11,200	15,47,800	24.83

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (25) Scheme for AI Production Centre of Pig									
	General-Voted-	10,76,000			10,76,000	8,73,200	36,000	2,38,800	8,37,200	22.19
	106 Other Live stock Development 0001 (01) Exposure Visit of Livestock Extension Facilitators									
	General-Voted-				0		0			0.00
	107 Fodder and Feed Development (02) Fodder Demonstration Farms									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 Upper Shillong									
	General-Voted-	41,30,000			41,30,000	26,50,298	3,48,902	18,28,604	23,01,396	44.28
	0003 (03) Feed Mill, Bhoi									
	General-Voted-	1,32,05,000			1,32,05,000	83,42,588	7,87,548	56,49,960	75,55,040	42.79
	0004 (04) Subsidy for Farmers for cultivation of Fodder									
	Sixth-Schedule-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	0005 (05) Fodder seed production at									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Kyrdemkulai									
	General-Voted-	24,05,000			24,05,000	18,21,560	82,050	6,65,490	17,39,510	27.67
	0006 (06) Feed Mill, Tura									
	Sixth-Schedule-Voted	64,60,000			64,60,000	64,60,000	3,87,420	30,14,549	34,45,451	46.66
	0007 (07) Establishment of feed /Analytical Laboratory at Kyrdemkulai									
	General-Voted-	98,33,000			98,33,000	60,53,151	6,28,286	44,08,135	54,24,865	44.83

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Fodder Demonstration Farm, Garo Hills									
	Sixth-Schedule-Voted	7,96,000			7,96,000	7,96,000	34,038	3,82,290	4,13,710	48.03
	0009 (09) Fodder Farm Saitsama									
	Sixth-Schedule-Voted	20,63,000			20,63,000	20,63,000	1,35,394	10,70,632	9,92,368	51.90
	0016 (14) Strengthening of State Fodder Seed Production Farm, Garo Hills									
	Sixth-Schedule-Voted	3,17,000			3,17,000	3,17,000	7,500	62,700	2,54,300	19.78
	0018 (18) Strengthening Of Poultry									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Goat Farms									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0019 (19) Rural Backyard Poultry Development									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0020 (20) Risk Management/Livestock Insurance									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0021 (10) Sub Mission in Skill									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development Technology Transfer & Extension									
	Centrally Sponsored Schemes General-Voted-	50,60,000			50,60,000	50,60,000	0		50,60,000	0.00
	0022 (09) Sub-Mission of Pig Development (NER)									
	Centrally Sponsored Schemes General-Voted-	1,14,50,000			1,14,50,000	1,14,50,000	0		1,14,50,000	0.00
	0023 (08) Sub-Mission of Livestock Development									
	Centrally Sponsored Schemes General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0024 (24) IEC Support for Livestock									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Extension									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0025 (25) Livestofk Mela at District Headquarter									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0026 (26) Exposure visit of farmers outside the State									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0027 (27) Cluster Based Mass									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Deworming Health Cover Programme for Cattle, Goat & Poultry									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0031 (21) Strengthening of Piggery farms									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0032 (23) Health Coverage for Pig									
	General-Voted-				0		0			0.00

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0033 (22) Import of Germ-Plasm (Exitic Breed)									
	General-Voted-				0		0			0.00
	0034 (31) Sub Mission on Feed and Fodder Development									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	109 Extension and Training 0001 (01) Training & Capacity Building for Farmers in all 39 Blocks & 11 Districts Head Quarter									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	113 Administrative Investigation and Statistics 0001 (01) Livestock Census Office									
	General-Voted-	1,02,18,000			1,02,18,000	66,09,828	15,74,621	51,82,793	50,35,207	50.72
	0002 (02) Disease Investigation Section									
	General-Voted-	77,69,000			77,69,000	44,65,188	5,27,019	38,30,831	39,38,169	49.31
	0003 (03) Sample Survey of Livestock Product									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Statistical Cell									
	General-Voted-	1,23,39,000			1,23,39,000	89,64,999	5,68,616	39,42,617	83,96,383	31.95
	0008 (08) Sample Survey on Major Livestock									
	Centrally Sponsored Schemes General-Voted-	1,30,00,000			1,30,00,000	90,58,228	2,38,457	41,80,229	88,19,771	32.16
	0009 (09) Livestock Census									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes									
	General-Voted-				0		0			0.00
	792 IRRECOVERABLE LOANS WRITE OFF									
	0001 (01) Travelling Advance									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00
	0002 (02) Medical Advance									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	14,000			14,000	14,000	0		14,000	0.00

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) House Building Advance									
	General-Voted- Sixth-Schedule-Voted	26,000 12,000			26,000 12,000	26,000 12,000	0 0		26,000 12,000	0.00 0.00
	0004 (04) Motor Car/Motor Cycle Advance									
	General-Voted- Sixth-Schedule-Voted	25,000 39,000			25,000 39,000	25,000 39,000	0 0		25,000 39,000	0.00 0.00
	0005 (05) Miscellaneous Advance									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00
	Sixth-Schedule-Voted	3,000			3,000	3,000	0		3,000	0.00
	800 Other Expenditure									
	0004 (04) Contrn & Maintenance of Departmental non-residential buildings									
	General-Voted-	30,00,000			30,00,000	20,11,131	0	9,88,869	20,11,131	32.96
	Sixth-Schedule-Voted	1,07,89,000			1,07,89,000	1,07,89,000	0	27,09,043	80,79,957	25.11
3	2415 Agricultural Research and Education									
	03 Animal Husbandry									
	004 Research									
	0001 (01) Clinical Laboratory and Disease Investigation									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,20,60,000			1,20,60,000	77,02,846	6,87,392	50,44,546	70,15,454	41.83
	Sixth-Schedule-Voted	50,34,000			50,34,000	50,34,000	3,62,267	27,51,917	22,82,083	54.67
	0002 (02) Vaccine Depot.Shillong									
	General-Voted-	42,48,000			42,48,000	23,94,229	2,99,937	21,53,708	20,94,292	50.70
	277 Education 0001 (01) Contribution to Assam Agriculture University									
	General-Voted-	8,50,000			8,50,000	8,50,000	0		8,50,000	0.00
	(02) Training of Veterinary Field									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 Assistants									
	General-Voted-	1,17,33,000			1,17,33,000	55,13,347	10,28,026	72,47,679	44,85,321	61.77
	0003 (03) Studies in Veterinary Science									
	General-Voted-	30,15,000			30,15,000	30,15,000	0		30,15,000	0.00
	0006 (06) Training of Officers in specialised field									
	General-Voted-	4,00,000			4,00,000		0	4,00,000		100.00
	0008 (08) Vocational Training for									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Farmers									
	Sixth-Schedule-Voted	1,70,91,000			1,70,91,000	1,70,91,000	19,63,837	1,23,09,634	47,81,366	72.02
	0011 (11) Training cum Workshop.									
	General-Voted-	1,25,000			1,25,000	1,25,000	0		1,25,000	0.00
	0014 (12) Establishment Vocational Training Centre at Jowai,East and West Khasi Hills.									
	Sixth-Schedule-Voted	77,66,000			77,66,000	77,66,000	0		77,66,000	0.00

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (15) State Awareness Programme on Animal Disease									
	Sixth-Schedule-Voted	8,80,000			8,80,000	8,80,000	0		8,80,000	0.00
4	4403 Capital Outlay on Animal Husbandry 103 Poultry Development 0002 (01) State Contribution for Establishment of Poultry Breeding Farm-Cum-Hatchery at Phulbary under NEC(sixth schedule-Part II Areas									
	Sixth-Schedule-Voted	10,20,000			10,20,000	10,20,000	0		10,20,000	0.00
5	4552 Capital Outlay on North Eastern Areas									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	04 Animal Husbandry 800 Other Expenditure 0001 (1) Construction Works For Establishment Of Poultry Breeding Farm-Cum-Hatechery At Phulbari, Wgh.									
	N.E.C Scheme General-Voted-				0		0			0.00
2216	General-Voted-	14,44,000	0	0	14,44,000	10,83,000	0	11,63,500	2,80,500	80.57
	Sixth-Schedule-Voted	76,36,000	0	0	76,36,000	76,36,000	0	11,63,500	64,72,500	15.24
2403	General-Voted-	56,58,31,000	0	0	56,58,31,000	41,13,80,631	7,70,00,407	55,18,53,613	1,39,77,387	97.53
	Sixth-Schedule-Voted	86,49,16,000	0	0	86,49,16,000	86,49,16,000	7,70,00,407	55,18,53,613	31,30,62,387	63.8
2415	General-Voted-	3,24,31,000	0	0	3,24,31,000	1,96,00,422	43,41,459	2,99,07,484	25,23,516	92.22
	Sixth-Schedule-Voted	3,07,71,000	0	0	3,07,71,000	3,07,71,000	43,41,459	2,99,07,484	8,63,516	97.19
4403	Sixth-Schedule-Voted	10,20,000	0	0	10,20,000	10,20,000	0	0	10,20,000	0
4552	General-Voted-	0	0	0	0	0	0	0	0	0

Grant Total

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	59,97,06,000	0	0	59,97,06,000	43,20,64,053	8,13,41,866	58,29,24,597	1,67,81,403	97.2
	Sixth-Schedule-Voted	90,43,43,000	0	0	90,43,43,000	90,43,43,000	8,13,41,866	58,29,24,597	32,14,18,403	64.46

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted	9,02,000			9,02,000	9,02,000	0	2,22,000	6,80,000	24.61
	800 Other Expenditure 0001 (01) Construction									
	General-Voted- Sixth-Schedule-Voted	10,00,000			10,00,000 0		0 0	10,00,000		100.00 0.00
2	2404 Dairy Development 001 Direction and Administration 0001 (01) Headquarter's Office									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,85,57,000			1,85,57,000	1,29,94,844	9,90,058	65,52,214	1,20,04,786	35.31
	0002 (02) Payment due to MeSEB/ Municipal Board									
	General-Voted-	24,19,000			24,19,000	24,04,750	0	14,250	24,04,750	0.59
	Sixth-Schedule-Voted	25,23,000			25,23,000	25,23,000	5,40,648	20,41,435	4,81,565	80.91
	102 Dairy Development Projects									
	0001 (01) Central Dairy Khasi/Tura/Jowai									
	General-Voted-	1,70,99,000			1,70,99,000	1,42,11,313	5,82,775	34,70,462	1,36,28,538	20.30
	Sixth-Schedule-Voted	2,86,53,000			2,86,53,000	2,86,53,000	19,82,843	1,34,63,244	1,51,89,756	46.99

48	Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Rural Dairy Extension Central Centre Jowai									
	Sixth-Schedule-Voted	2,20,88,000			2,20,88,000	2,20,88,000	14,51,922	1,00,42,666	1,20,45,334	45.47
	0003 (03) Creamery & Ghee Making Centre, Tura									
	Sixth-Schedule-Voted	61,27,000			61,27,000	61,27,000	3,80,112	28,92,690	32,34,310	47.21
	0005 (05) Chilling Plant									
	Sixth-Schedule-Voted	94,21,000			94,21,000	94,21,000	7,09,350	51,16,103	43,04,897	54.31

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Chilling Centre-									
	Sixth-Schedule-Voted	8,63,000			8,63,000	8,63,000	44,586	3,74,794	4,88,206	43.43
	0015 (13) Distribution of Dairy Unit									
	General-Voted-				0		0			0.00
	0017 (15) National Programme for Dairy Development (NPDD)									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (16) Sustainnable for promoting NutritionalSecurity in Livelihood Mission									
	General-Voted-				0		0			0.00
	0019 (19) Dairy Project									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted				 0 0		 0 0			 0.00 0.00
	0020 (03) National Programme for Dairy Development (NPDD)									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Central Sector Schemes									
	General-Voted-	17,00,00,000			17,00,00,000	17,00,00,000	0		17,00,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	0021 (17) Meghalaya Milk Mission under National Cooperative Development Corporation (NCDC)									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0022 (18) Assistant Director (Diary) Tura									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	14,68,000			14,68,000	14,68,000	42,600	1,78,213	12,89,787	12.14

Major Head Wise total

48	Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (01) Centrally Sponsored Dairy Project									
	Centrally Sponsored Schemes General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	191 Assistance to Cooperatives and other Bodies 0001 (01) Administration-									
	Sixth-Schedule-Voted	58,20,000			58,20,000	58,20,000	4,28,259	30,66,789	27,53,211	52.69
	0002 (02) Procurement									

48	Housing, Dairy Development, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	25,45,000			25,45,000	25,45,000	1,56,352	14,34,313	11,10,687	56.36
	0003 (03) Processing									
	Sixth-Schedule-Voted	32,00,000			32,00,000	32,00,000	1,95,234	14,61,853	17,38,147	45.68
	0004 (04) Distribution									
	Sixth-Schedule-Voted	17,90,000			17,90,000	17,90,000	62,170	6,02,883	11,87,117	33.68
	0005 (05) Land and Buildings (non-residential)									

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	24,00,000			24,00,000	24,00,000	0	5,90,000	18,10,000	24.58
	792 Irrecoverable Loans Written Off 0001 (01) Travelling Advance									
	Sixth-Schedule-Voted	2,000			2,000	2,000	0		2,000	0.00
	0002 (02) Medical Advance									
	General-Voted- Sixth-Schedule-Voted	2,000			0 2,000	2,000	0 0		2,000	0.00 0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) House Building Advance									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00
	0004 (04) Motor Car/Motor Cycle Advance									
	Sixth-Schedule-Voted	2,000			2,000	2,000	0		2,000	0.00
	0005 (05) Miscellaneous Advance									
	Sixth-Schedule-Voted	2,000			2,000	2,000	0		2,000	0.00

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental non-residential buildings-									
	General-Voted-	34,00,000			34,00,000	34,00,000	0		34,00,000	0.00
	Sixth-Schedule-Voted	94,60,000			94,60,000	94,60,000	0	12,25,000	82,35,000	12.95
3	2415 Agricultural Research and Education 04 Dairy Development 277 Education 0002 (02) Studies in Dairy Technology									
	General-Voted-	4,66,000			4,66,000	4,66,000	0		4,66,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2216	General-Voted-	10,00,000	0	0	10,00,000	0	0	12,22,000	-2,22,000	122.2
	Sixth-Schedule-Voted	9,02,000	0	0	9,02,000	9,02,000	0	12,22,000	-3,20,000	135.48
2404	General-Voted-	26,24,75,000	0	0	26,24,75,000	25,40,10,907	75,66,909	5,25,26,909	20,99,48,091	20.01
	Sixth-Schedule-Voted	9,63,76,000	0	0	9,63,76,000	9,63,76,000	75,66,909	5,25,26,909	4,38,49,091	54.5
2415	General-Voted-	4,66,000	0	0	4,66,000	4,66,000	0	0	4,66,000	0
Grant Total										
General-Voted-		26,39,41,000	0	0	26,39,41,000	25,44,76,907	75,66,909	5,37,48,909	21,01,92,091	20.36
Sixth-Schedule-Voted		9,72,78,000	0	0	9,72,78,000	9,72,78,000	75,66,909	5,37,48,909	4,35,29,091	55.25

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted-	14,00,000			14,00,000	14,00,000	0		14,00,000	0.00
2	2405 Fisheries 001 Direction and Administration 0001 (01) Directorate Office									
	General-Voted-	4,64,70,000			4,64,70,000	3,10,22,687	25,62,050	1,80,09,363	2,84,60,637	38.75
	0002 (02) District Office									

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,01,53,000			9,01,53,000	9,01,53,000	67,36,233	4,16,98,704	4,84,54,296	46.25
	0003 (03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)									
	General-Voted-	2,50,000			2,50,000	1,01,214	21,668	1,70,454	79,546	68.18
	Sixth-Schedule-Voted	3,90,000			3,90,000	3,90,000	11,151	1,00,979	2,89,021	25.89
	0004 (04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer Development Agency.									
	General-Voted-	10,25,000			10,25,000	9,21,000	1,64,000	2,68,000	7,57,000	26.15

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Inland fisheries 0001 (01) Fish Farmer Development Agency-									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0002 (02) Induced Breeding Centres									
	General-Voted-	16,65,000			16,65,000	8,84,315	1,16,718	8,97,403	7,67,597	53.90
	0003 (03) Fish Farming Centres									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	44,92,000			44,92,000	44,92,000	2,71,767	18,46,825	26,45,175	41.11
	0004 (04) Survey and Engineering Wing for Fisheries-									
	General-Voted-	18,00,000			18,00,000	10,49,012	1,27,574	8,78,562	9,21,438	48.81
	0005 (05) Fish Seed Production and Demonstration Centre									
	Sixth-Schedule-Voted	1,79,55,000			1,79,55,000	1,79,55,000	9,53,293	67,69,355	1,11,85,645	37.70
	0008 (08) Development of Reservoir and Lakes-									

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	38,40,000			38,40,000	18,60,002	3,34,149	23,14,147	15,25,853	60.26
	Sixth-Schedule-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0009 (09) Conservation and Legislation for protection of fish-									
	Sixth-Schedule-Voted	2,58,55,000			2,58,55,000	2,58,55,000	21,21,521	1,44,97,903	1,13,57,097	56.07
	0010 (01) Development of Inland Fisheries Statistics Strengthening of Database and Information Networking for the fisheries sector									
	Central Sector Schemes									
	General-Voted-				0		0			0.00

49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Trout Culture									
	Sixth-Schedule-Voted	52,41,000			52,41,000	52,41,000	7,00,788	29,23,436	23,17,564	55.78
	0012 (12) Statistics and Information Wing-									
	General-Voted-	31,35,000			31,35,000	22,47,490	1,49,613	10,37,123	20,97,877	33.08
	0014 (14) Culture and Development of Mahaseer and Trout									
	Sixth-Schedule-Voted				0		0			0.00
	0017 (17) Regional Fish Seed									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Farm,Jamge									
	Sixth-Schedule-Voted	36,22,000			36,22,000	36,22,000	3,08,022	17,27,200	18,94,800	47.69
	0018 (18) Reclamation of Bheel Fisheries									
	Sixth-Schedule-Voted	22,97,000			22,97,000	22,97,000	1,17,471	10,68,036	12,28,964	46.50
	0039 (36) State Aquaculture Mission									
	Centrally Sponsored Schemes									
	General-Voted-				0		0			0.00

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	8,86,00,000			8,86,00,000	8,86,00,000	0		8,86,00,000	0.00
	0041 (38) Blue Revolution Integrated Development and Management of Fisheries									
	Centrally Sponsored Schemes General-Voted-	30,00,00,000			30,00,00,000	30,00,00,000	0		30,00,00,000	0.00
	General-Voted-	39,00,000			39,00,000	39,00,000	0		39,00,000	0.00
	105 Processing, Preservation and Marketing 0001 (01) Marketing and transport of									

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	fish and fishseed-									
	General-Voted-	26,06,000			26,06,000	13,47,284	2,12,392	14,71,108	11,34,892	56.45
	109 Extension and Training 0001 (01) Extension-									
	General-Voted-	44,45,000			44,45,000	25,84,612	3,14,706	21,75,094	22,69,906	48.93
	800 Other Expenditure 0003 (03) Construction and maintenance of Departmental Non-Residential Buildings-									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	2415 Agricultural Research and Education 05 Fisheries 004 Research 0001 (01) Fish seed production, demonstration cum-Research centre-									
	General-Voted-	96,42,000			96,42,000	66,28,654	4,89,649	35,02,995	61,39,005	36.33
	0003 (03) Payment Due To									

49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	MESEB/Municipal Board.									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	277 Education and Training 0002 (02) Stipend for Trainees in Fisheries									
	General-Voted-	1,35,000			1,35,000	1,35,000	0		1,35,000	0.00
4	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0001 (01) Construction and Maintenance of Departmental Residential Buildings									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
5	4405 Capital Outlay on Fisheries 101 Inland Fisheries 0001 (01) Construction of Departmental Fish Farms									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	105 Processing, Preservation and Marketing 0001 (01) Construction & Maintenance									

49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of Modern Hygiene Fish Market									
	General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	800 Other Expenditure 0001 (01) Constrtuction and Maintenance of Departmental Non-Residential Buildings									
	General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	0003 (03) Construction and Maintenance of Departmental Fish Farms									
	General-Voted-				0		0			0.00

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2216	General-Voted-	14,00,000	0	0	14,00,000	14,00,000	0	0	14,00,000	0
2405	General-Voted-	45,77,36,000	0	0	45,77,36,000	43,45,10,616	1,52,34,467	9,79,62,682	35,97,73,318	21.4
	Sixth-Schedule-Voted	15,01,05,000	0	0	15,01,05,000	15,01,05,000	1,52,34,467	9,79,62,682	5,21,42,318	65.26
2415	General-Voted-	99,27,000	0	0	99,27,000	69,13,654	4,89,649	35,02,995	64,24,005	35.29
4216	General-Voted-	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	0	2,00,00,000	0
4405	General-Voted-	2,60,00,000	0	0	2,60,00,000	2,60,00,000	0	0	2,60,00,000	0
Grant Total										
General-Voted-		51,50,63,000	0	0	51,50,63,000	48,88,24,270	1,57,24,116	10,14,65,677	41,35,97,323	19.7
Sixth-Schedule-Voted		15,01,05,000	0	0	15,01,05,000	15,01,05,000	1,57,24,116	10,14,65,677	4,86,39,323	67.6

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2406 Forestry and Wild Life 01 Forestry 001 Direction and Administration 0001 (01) Headquarters Organisation									
	General-Voted-	17,65,80,000			17,65,80,000	13,50,21,392	1,18,19,163	5,33,77,771	12,32,02,229	30.23
	Sixth-Schedule-Voted	11,96,000			11,96,000	11,96,000	86,878	5,04,300	6,91,700	42.17
	0002 (02) Forest Utilisation Office									
	General-Voted-	1,37,20,000			1,37,20,000	1,06,80,362	5,40,756	35,80,394	1,01,39,606	26.10
	0003 (03) Divisional Forest Officer									
	Sixth-Schedule-Voted	6,38,36,000			6,38,36,000	6,38,36,000	37,63,432	2,30,60,557	4,07,75,443	36.12

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Forest ranges and beat offices									
	Sixth-Schedule-Voted	15,56,48,000			15,56,48,000	15,56,48,000	87,34,901	5,49,17,845	10,07,30,155	35.28
	0005 (05) Strengthening of Staff in District Councils									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0006 (06) Integrated Forest Villages Development									
	Sixth-Schedule-Voted	2,42,000			2,42,000	2,42,000	0		2,42,000	0.00

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Sports (All India Forest Sports Meet at Chennai)									
	General-Voted-	10,50,000			10,50,000	10,50,000	0		10,50,000	0.00
	0008 (08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	40,42,000			40,42,000	33,09,802	2,55,362	9,87,560	30,54,440	24.43
	Sixth-Schedule-Voted	54,15,000			54,15,000	54,15,000	2,02,923	13,70,322	40,44,678	25.31
	0010 (10) Expenditure of Chairman/Deputy Chairman/Vice									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Chairman (Meghalaya Forest Dev. Corp.)									
	General-Voted-	27,80,000			27,80,000	27,80,000	0		27,80,000	0.00
	Sixth-Schedule-Voted	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	003 Education and Training 0001 (01) Studies and Training in Forest Colleges									
	General-Voted-	11,72,000			11,72,000	11,72,000	0		11,72,000	0.00
	0002 (02) Studies & Training in Forest School									
	General-Voted-	2,18,21,000			2,18,21,000	1,60,07,270	12,27,530	70,41,260	1,47,79,740	32.27

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Mass Education and Cultural Operation for preservation of Forest									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	Sixth-Schedule-Voted	21,73,000			21,73,000	21,73,000	1,32,636	7,59,906	14,13,094	34.97
	005 Survey and Utilisation of Forest Resources 0001 (01) Forest Resources Survey Division									
	General-Voted-	1,57,79,000			1,57,79,000	91,72,084	12,11,991	78,18,907	79,60,093	49.55

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Demarcation and consolidation (excluding extension) of Forest									
	Sixth-Schedule-Voted	23,53,000			23,53,000	23,53,000	1,06,350	2,48,300	21,04,700	10.55
	0003 (03) Working Plan Division									
	General-Voted-	3,24,31,000			3,24,31,000	2,14,55,550	17,50,230	1,27,25,680	1,97,05,320	39.24
	013 Statistics 0001 (01) Statistical, Planning and Evaluation Unit									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,12,50,000			1,12,50,000	1,03,79,412	3,61,122	12,31,710	1,00,18,290	10.95
	Sixth-Schedule-Voted	30,07,000			30,07,000	30,07,000	1,39,857	11,19,735	18,87,265	37.24
	070 Communications and Buildings									
	0001 (01) Roads and Bridges									
	Sixth-Schedule-Voted	22,60,000			22,60,000	22,60,000	1,27,500	2,55,000	20,05,000	11.28
	0002 (02) Construction and maintenance of Departmental buildings									
	General-Voted-	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	Sixth-Schedule-Voted	65,01,000			65,01,000	65,01,000	1,95,250	3,90,500	61,10,500	6.01

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Forest Conservation, Development and Regeneration 0001 (01) Establishment of Parks and Botanical gardens									
	Sixth-Schedule-Voted	1,23,41,000			1,23,41,000	1,23,41,000	6,98,676	42,53,873	80,87,127	34.47
	0002 (02) Timber Treatment and Seasonong Plant									
	General-Voted-	1,69,89,000			1,69,89,000	1,27,57,347	7,18,420	49,50,073	1,20,38,927	29.14
	0003 (03) Silvicultural Works (Regeneration)									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,87,000			2,87,000	2,87,000	71,750	1,43,500	1,43,500	50.00
	0004 (04) Setting up of Corporation and Project Formulation Cell for Development of Forest									
	General-Voted-	1,80,65,000			1,80,65,000	1,44,85,604	9,76,822	45,56,218	1,35,08,782	25.22
	0005 (05) Forest Protection Schemes and works									
	Sixth-Schedule-Voted	16,69,34,000			16,69,34,000	16,69,34,000	1,46,63,802	6,53,00,301	10,16,33,699	39.12
	0008 (08) Conservation of Orchids and Multiplication Project									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	55,57,000			55,57,000	33,48,824	4,10,341	26,18,517	29,38,483	47.12
	0010 (10) Provision for deputed Forest Staff to District Councils and Meghalaya Forest Authority									
	Sixth-Schedule-Voted	3,63,000			3,63,000	3,63,000	0		3,63,000	0.00
	0012 (11) Intensification of Forest Management Schemes									
	Centrally Sponsored Schemes									
	General-Voted-	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00
	Sixth-Schedule-Voted	2,56,00,000			2,56,00,000	2,56,00,000	0		2,56,00,000	0.00

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	Sixth-Schedule-Voted	38,50,000			38,50,000	38,50,000	0		38,50,000	0.00
	102 Social and Farm Forestry									
	0001 (01) Forest Nurseries									
	Sixth-Schedule-Voted	1,53,04,000			1,53,04,000	1,53,04,000	4,84,074	33,51,481	1,19,52,519	21.90
	0003 (03) Recreation Forestry									
	General-Voted-	24,99,000			24,99,000	16,14,369	1,08,617	9,93,248	15,05,752	39.75
	Sixth-Schedule-Voted	85,60,000			85,60,000	85,60,000	3,24,477	20,29,806	65,30,194	23.71

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Social Forestry									
	General-Voted-	5,05,39,000			5,05,39,000	3,96,59,549	19,77,153	1,28,56,604	3,76,82,396	25.44
	Sixth-Schedule-Voted	19,24,91,000			19,24,91,000	19,24,91,000	1,45,38,618	10,07,89,575	9,17,01,425	52.36
	0007 (07) Umbrella Project/Ecological Sohra Restoration Project									
	Sixth-Schedule-Voted	1,47,96,000			1,47,96,000	1,47,96,000	8,37,587	67,14,815	80,81,185	45.38
	0008 (08) Teak wood Plantations									

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	41,30,000			41,30,000	41,30,000	1,13,552	5,89,928	35,40,072	14.28
	0009 (09) Plywood Plantations									
	Sixth-Schedule-Voted	71,49,000			71,49,000	71,49,000	4,99,937	23,49,571	47,99,429	32.87
	0011 (11) Salwood Plantations									
	Sixth-Schedule-Voted	26,65,000			26,65,000	26,65,000	93,800	2,00,300	24,64,700	7.52
	0012 (12) Plantation of quick growing species									

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	70,97,000			70,97,000	70,97,000	4,91,225	23,66,045	47,30,955	33.34
	0013 (13) Plantation of Medicinal Plants									
	General-Voted- Sixth-Schedule-Voted	11,00,000 1,93,45,000			11,00,000 1,93,45,000	11,00,000 1,93,45,000	0 11,35,093	 77,37,281	11,00,000 1,16,07,719	0.00 40.00
	0014 (14) Miscellaneous Afforestation Schemes									
	Sixth-Schedule-Voted	64,24,000			64,24,000	64,24,000	2,52,441	13,16,400	51,07,600	20.49
	0016 (16) Afforestation of critical catchment Areas									

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	48,00,000			48,00,000	48,00,000	0		48,00,000	0.00
	0017 (17) Operation Soil Watch									
	Sixth-Schedule-Voted	2,89,26,000			2,89,26,000	2,89,26,000	14,98,602	1,08,01,969	1,81,24,031	37.34
	0018 (18) Afforestation of Plan catchment area of Umiam Hydro Electric Project									
	Sixth-Schedule-Voted	97,41,000			97,41,000	97,41,000	6,79,236	45,70,281	51,70,719	46.92
	0019 (19) Afforestation of catchment area of Kopili Hydro Electric									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Project									
	Sixth-Schedule-Voted	63,01,000			63,01,000	63,01,000	3,28,611	21,22,419	41,78,581	33.68
	0026 (02) Expenditure on Environment Forestry and Vonomohotsava									
	Sixth-Schedule-Voted	71,06,000			71,06,000	71,06,000	3,61,910	24,58,060	46,47,940	34.59
	0037 (31) Forestry Mission under the IBDP									
	Sixth-Schedule-Voted	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0040 (36) National Afforestation Programme									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	0041 (37) Green India Mission									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	Sixth-Schedule-Voted	46,00,000			46,00,000	46,00,000	0		46,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0042 (38) National Mission on Medicinal Plant									
	Centrally Sponsored Schemes									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	Sixth-Schedule-Voted	13,50,000			13,50,000	13,50,000	0		13,50,000	0.00
	0044 (33) Meghalaya Community forestry & Biodiversity Conservation Project (EAP)									
	Externally Aided Project									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	Sixth-Schedule-Voted	24,00,00,000			24,00,00,000	24,00,00,000	0		24,00,00,000	0.00
	0270 (27) Ecological Restoration of Cherrapunjee									
	Sixth-Schedule-Voted	42,90,000			42,90,000	42,90,000	2,83,500	19,07,820	23,82,180	44.47
	105 Forest Produce									
	0001 (01) Removal of Forest Produces by Government Agency									
	Sixth-Schedule-Voted	14,13,000			14,13,000	14,13,000	1,48,364	7,28,079	6,84,921	51.53
	(02) Removal of Forest Produce									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 by Consumers and purchasers									
	Sixth-Schedule-Voted	1,38,000			1,38,000	1,38,000	0		1,38,000	0.00
	0003 (03) Drift Waif Wood and confiscated Forest Produces									
	Sixth-Schedule-Voted	2,07,000			2,07,000	2,07,000	1,46,400	1,46,400	60,600	70.72
	0004 (04) Expenditure on account of District Council's Share in lieu of Royalties collected from Minor Minerals									
	Sixth-Schedule-Voted	28,00,52,000			28,00,52,000	28,00,52,000	1,00,00,000	1,00,00,000	27,00,52,000	3.57

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	190 Assistance to Public Sector and Other Undertakings									
	0001 (01) Financial Assistance to Forest Development Corporation of Meghalaya									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0002 (02) Financial Assistance to the Meghalaya State Medicinal Plants Board									
	General-Voted-	31,65,000			31,65,000	31,65,000	0		31,65,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Financial Assistance to Meghalaya State Bio-Diversity Board									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0004 (04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)									
	General-Voted-	10,27,08,000			10,27,08,000	10,27,08,000	2,12,98,328	2,12,98,328	8,14,09,672	20.74
	0005 (05) Financial Assistance to State Enviromment Impact Assessment Authority(SEIAA)									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Contribution to Eco. Dev. Society									
	Sixth-Schedule-Voted	82,00,000			82,00,000	82,00,000	0		82,00,000	0.00
	0007 (07) Financial Assistance to Meghalaya State Wetlands Authority									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	800 Other Expenditure 0005 (05) Payment for compensation for depradation by wild animals									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	16,50,000			16,50,000	16,50,000	0	8,25,000	8,25,000	50.00
	02 Environmental Forestry and Wild Life 110 Wild Life Preservation 0001 (01) Establishment of Wild Life Sanctuary									
	General-Voted-	1,88,68,000			1,88,68,000	1,73,78,437	6,07,105	20,96,668	1,67,71,332	11.11
	Sixth-Schedule-Voted	9,66,29,000			9,66,29,000	9,66,29,000	45,29,834	3,29,76,168	6,36,52,832	34.13
	0002 (02) Other Wild Life Preservation Works									
	General-Voted-	2,64,85,000			2,64,85,000	1,56,35,422	26,27,220	1,34,76,798	1,30,08,202	50.88
	Sixth-Schedule-Voted	9,68,63,000			9,68,63,000	9,68,63,000	49,93,772	3,76,13,412	5,92,49,588	38.83

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Ecology and Environment									
	General-Voted-	1,24,98,000			1,24,98,000	93,90,060	5,59,605	36,67,545	88,30,455	29.35
	Sixth-Schedule-Voted	2,16,78,000			2,16,78,000	2,16,78,000	5,36,400	27,93,320	1,88,84,680	12.89
	0005 (05) Integrated Development Of Wild Life Habitat									
	Centrally Sponsored Schemes									
	General-Voted-	1,60,00,000			1,60,00,000	1,60,00,000	0		1,60,00,000	0.00
	Sixth-Schedule-Voted	9,00,00,000			9,00,00,000	9,00,00,000	0		9,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	Sixth-Schedule-Voted	1,19,00,000			1,19,00,000	1,19,00,000	0		1,19,00,000	0.00
	111 Zoological Park 0001 (01) Park's Development									
	Sixth-Schedule-Voted	26,47,000			26,47,000	26,47,000	59,400	3,90,270	22,56,730	14.74
	112 Public Gardens 0001 (01) Garden Superintendent Park and his Establishment									
	Sixth-Schedule-Voted	11,57,000			11,57,000	11,57,000	3,29,253	6,65,639	4,91,361	57.53

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Lady Hydari Park Establishment									
	Sixth-Schedule-Voted	59,67,000			59,67,000	59,67,000	2,05,607	18,15,445	41,51,555	30.42
	0003 (03) State Central Library Establishment									
	Sixth-Schedule-Voted	14,79,000			14,79,000	14,79,000	91,900	2,17,400	12,61,600	14.70
	0004 (04) Wards lake Establishment									
	Sixth-Schedule-Voted	78,89,000			78,89,000	78,89,000	4,69,049	33,75,619	45,13,381	42.79

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Pinewood Park and Other Garden									
	Sixth-Schedule-Voted	14,33,000			14,33,000	14,33,000	93,270	5,12,158	9,20,842	35.74
	0006 (06) Other Gardens and Parks under Khasi Hills Division									
	Sixth-Schedule-Voted	4,90,000			4,90,000	4,90,000	54,000	1,62,000	3,28,000	33.06
	800 Other Expenditure 0002 (02) Ecology and Environment									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	24,68,000			24,68,000	19,67,088	76,173	5,77,085	18,90,915	23.38
	0007 (07) Special Central Assistance to Tribal Sub Schemes									
	General-Voted-	2,73,00,000			2,73,00,000	2,73,00,000	0		2,73,00,000	0.00
2	2415 Agricultural Research and Education 06 Forestry 004 Research 0001 (01) Establishment of Forest Statistical Division									
	General-Voted-	1,63,96,000			1,63,96,000	1,25,57,078	5,99,628	44,38,550	1,19,57,450	27.07
	Sixth-Schedule-Voted	1,46,91,000			1,46,91,000	1,46,91,000	6,10,874	33,82,617	1,13,08,383	23.03

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Establishment of Forest Research Division including Laboratory									
	General-Voted-	2,68,84,000			2,68,84,000	1,81,17,914	13,53,754	1,01,19,840	1,67,64,160	37.64
	0003 (03) Protection of Area with rare plant									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0004 (04) Tree Improvement Development									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	42,35,000			42,35,000	27,53,912	2,43,502	17,24,590	25,10,410	40.72
3	4406 Capital Outlay on Forestry and Wild Life 01 Forestry 070 Communication and Buildings 0009 (08) Construction of Departmental Buildings									
	General-Voted-	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	Sixth-Schedule-Voted	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2406	General-Voted-	67,14,66,000	0	0	67,14,66,000	56,41,37,572	11,90,29,805	54,77,05,166	12,37,60,834	81.57
	Sixth-Schedule-Voted	1,73,44,73,000	0	0	1,73,44,73,000	1,73,44,73,000	11,90,29,805	54,77,05,166	1,18,67,67,834	31.58
2415	General-Voted-	4,76,15,000	0	0	4,76,15,000	3,35,28,904	28,07,758	1,96,65,597	2,79,49,403	41.3
	Sixth-Schedule-Voted	1,46,91,000	0	0	1,46,91,000	1,46,91,000	28,07,758	1,96,65,597	-49,74,597	133.86
4406	General-Voted-	11,00,000	0	0	11,00,000	11,00,000	0	0	11,00,000	0
	Sixth-Schedule-Voted	33,00,000	0	0	33,00,000	33,00,000	0	0	33,00,000	0
Grant Total										
General-Voted-		72,01,81,000	0	0	72,01,81,000	59,87,66,476	12,18,37,563	56,73,70,763	15,28,10,237	78.78
Sixth-Schedule-Voted		1,75,24,64,000	0	0	1,75,24,64,000	1,75,24,64,000	12,18,37,563	56,73,70,763	1,18,50,93,237	32.38

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
2	2501 Special Programmes for Rural Development 01 Integrated Rural Development programme 003 Training (Will cover TRYSEM Traning of Rural youth for self employment) 0006 (06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana									
	Centrally Sponsored Schemes General-Voted-	13,50,00,000			13,50,00,000	13,50,00,000	0		13,50,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	800 Other Expenditure 0005 (05) Strengthening of Community Dev. under S.G.S.Y.									
	Sixth-Schedule-Voted				0		0			0.00
	0008 (08) Tribal Area Dev. programme under Art. 275 (I).									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	06 Self Employment Programmes 102 National Rural Livelihood Mission 0002 (02) National Rural Livelihood Mission									
	Centrally Sponsored Schemes General-Voted-	50,00,00,000			50,00,00,000	28,22,45,500	0	21,77,54,500	28,22,45,500	43.55

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,00,000			2,00,00,000	-2,83,89,888	0	4,83,89,888	-2,83,89,888	241.95
	0003 (03) Special Rural Development Programmes (SRWP)									
	Sixth-Schedule-Voted	1,11,00,00,000			1,11,00,00,000	1,11,00,00,000	0		1,11,00,00,000	0.00
	0004 (04) Livelihood Intervention and Facilitation of Entrepreneurship (LIFE)									
	General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0005 (05) Smart Village Project									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes									
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	800 Other Expenditure									
	0006 (06) State Institute for Research & Training of Rural Development (SIRD)									
	General-Voted-	88,00,000			88,00,000	88,00,000	0		88,00,000	0.00

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Extension of Training Certre (E.T.C)									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0012 (11) National Rural Livelihood Mission									
	General-Voted-				0		0			0.00
3	2505 Rural Employment 01 National Programmes 702 Jawahar Gram Samridhi Yojana 0003 (03) Indira Gandhi Awass Yojana (IAY)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	2,91,00,00,000			2,91,00,00,000	2,91,00,00,000	0		2,91,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,00,00,000			9,00,00,000	9,00,00,000	0		9,00,00,000	0.00
	02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme 0001 (01) The National Rural Employment Guarantee									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	9,70,00,00,000			9,70,00,00,000	9,70,00,00,000	0	2,25,22,77,000	7,44,77,23,000	23.22

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	75,00,00,000			75,00,00,000	75,00,00,000	0	58,15,89,143	16,84,10,857	77.55
	0004 (04) Meghalaya Society for Social Audit and Transprancy									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
4	2515 Other Rural Development Programmes 001 Direction and Administration 0001 (01) Directorate Of Community Development									
	General-Voted-	8,69,51,000			8,69,51,000	6,82,05,873	32,93,339	2,20,38,466	6,49,12,534	25.35

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Office Under Community Development									
	Sixth-Schedule-Voted	1,53,47,000			1,53,47,000	1,53,47,000	5,27,696	37,99,299	1,15,47,701	24.76
	0003 (03) Sub-Divisional Organisation Planning									
	Sixth-Schedule-Voted	67,99,000			67,99,000	67,99,000	59,905	4,58,098	63,40,902	6.74
	0005 (05) Stage-II Block Offices									

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	77,53,67,000			77,53,67,000	77,53,67,000	5,80,19,057	38,93,56,160	38,60,10,840	50.22
	0012 (12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL)									
	General-Voted-	3,20,000			3,20,000	3,20,000	0		3,20,000	0.00
	Sixth-Schedule-Voted	27,00,000			27,00,000	27,00,000	3,28,279	5,41,191	21,58,809	20.04
	003 Training 0001 (01) Study Tour Etc. For Non Officers									
	General-Voted-	21,000			21,000	21,000	0		21,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Training of Community Development Personel									
	General-Voted-	32,000			32,000	32,000	0		32,000	0.00
	101 Panchayati Raj 0001 (01) Rashtriya Gram Swaraj Abhiyan (RGSA)									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Community Development 0002 (02) Stage-II Block									
	Sixth-Schedule-Voted	4,41,16,000			4,41,16,000	4,41,16,000	0		4,41,16,000	0.00
	0003 (03) C & R.D. Administration									
	General-Voted- Sixth-Schedule-Voted	19,36,000 1,07,57,000			19,36,000 1,07,57,000	19,36,000 1,07,57,000	0 8,65,669	 66,15,326	19,36,000 41,41,674	0.00 61.50

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Re-organisation of C&RD Blocks									
	General-Voted-	1,01,64,000			1,01,64,000	47,04,000	0	54,60,000	47,04,000	53.72
	0006 (06) Expenditure for Chariman/Deputy Chairman/Vice Chairman/Member of Block Development & Monitoring Committee									
	Sixth-Schedule-Voted	17,40,000			17,40,000	17,40,000	0		17,40,000	0.00
	0009 (09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)									
	Centrally Sponsored Schemes General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	800 Other Expenditure 0006 (06) Spl. Rural Works Programme(SRWP).									
	Sixth-Schedule-Voted				0		0			0.00
	0010 (10) National Social Assistance Prog.(NSAP) Old Age Pension									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	23,80,00,000			23,80,00,000	23,80,00,000	0	3,24,82,000	20,55,18,000	13.65

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	27,66,30,000			27,66,30,000	27,66,30,000	0		27,66,30,000	0.00
	0012 (12) National Family Benefit Scheme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	3,30,00,000			3,30,00,000	3,30,00,000	0		3,30,00,000	0.00
	0013 (13) Non-lapsable Central Pool of Resources for Development of North East									
	N.L.C.P.R General-Voted-	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (14) Chief Minister's Special Rural Deveopment Fund(CMSRDF)									
	Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0017 (17) Construction & Maintenance of Dept. Build./Non-residential Build.									
	Sixth-Schedule-Voted	1,43,00,000			1,43,00,000	1,43,00,000	0		1,43,00,000	0.00
	0018 (18) DRDA Administration									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,95,00,000			4,95,00,000	4,95,00,000	0		4,95,00,000	0.00
	Sixth-Schedule-Voted	55,00,000			55,00,000	55,00,000	4,18,000	4,18,000	50,82,000	7.60
	0019 (19) National Social Assistance Programme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,40,00,000			4,40,00,000	4,40,00,000	0	62,54,000	3,77,46,000	14.21
	Sixth-Schedule-Voted	2,33,70,000			2,33,70,000	2,33,70,000	0		2,33,70,000	0.00

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0025 (25) IGNOAP National Social Assistance Programme(NSAP) Old Age Pension State Share									
	Sixth-Schedule-Voted	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	0026 (26) Social Mobilization Centre at District Head Quarter									
	Sixth-Schedule-Voted				0		0			0.00
5	4515 Capital Outlay on other Rural Development									

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Programmes 102 Community Development 0001 (01) Construction, Renovation & Maintenance Of Govt. Residential/Non-Residential Buildings for the Existing Blocks & New Blocks									
	Sixth-Schedule-Voted	2,31,52,000			2,31,52,000	2,31,52,000	0		2,31,52,000	0.00
	0003 (04) Directorate of Cummunity Development									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0005 (05) Multi Facility Centres									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-60,00,000	0	60,00,000	-60,00,000	0.00
6	4552 Capital Outlay on North Eastern Areas 103 Other Rural Development 0001 (01) Construction of Market Complex at Betasing, West Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0002 (02) Construction of Rural Market Complex at Sohiong village in									

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	East Khasi Hills District									
	N.E.C Scheme General-Voted-	2,80,80,000			2,80,80,000	2,80,80,000	0		2,80,80,000	0.00
	0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	N.E.C Scheme General-Voted-	1,31,20,000			1,31,20,000	1,31,20,000	0		1,31,20,000	0.00

Major Head Wise total

2216	Sixth-Schedule-Voted	75,00,000	0	0	75,00,000	75,00,000	0	0	75,00,000	0
2501	General-Voted-	86,98,00,000	0	0	86,98,00,000	60,36,55,612	10,00,00,000	36,61,44,388	50,36,55,612	42.1
	Sixth-Schedule-Voted	1,21,00,00,000	0	0	1,21,00,00,000	1,21,00,00,000	10,00,00,000	36,61,44,388	84,38,55,612	30.26
2505	General-Voted-	0	0	0	0	0	0	2,83,38,66,143	-2,83,38,66,143	0

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	13,45,00,00,000	0	0	13,45,00,00,000	13,45,00,00,000	0	2,83,38,66,143	10,61,61,33,857	21.07
2515	General-Voted-	15,77,24,000	0	0	15,77,24,000	13,35,43,404	6,72,73,945	47,07,98,650	-31,30,74,650	298.5
	Sixth-Schedule-Voted	1,65,61,26,000	0	0	1,65,61,26,000	1,65,61,26,000	6,72,73,945	47,07,98,650	1,18,53,27,350	28.43
4515	General-Voted-	1,00,00,000	0	0	1,00,00,000	40,00,000	0	60,00,000	40,00,000	60
	Sixth-Schedule-Voted	2,31,52,000	0	0	2,31,52,000	2,31,52,000	0	60,00,000	1,71,52,000	25.92
4552	General-Voted-	4,12,00,000	0	0	4,12,00,000	4,12,00,000	0	0	4,12,00,000	0
Grant Total										
General-Voted-		1,07,87,24,000	0	0	1,07,87,24,000	78,23,99,016	16,72,73,945	3,67,68,09,181	-2,59,80,85,181	340.85
Sixth-Schedule-Voted		16,34,67,78,000	0	0	16,34,67,78,000	16,34,67,78,000	16,72,73,945	3,67,68,09,181	12,66,99,68,819	22.49

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2852 Industries									
	02 02 Cement and Non-metallic Mineral Industries (2)									
	205 Cement									
	0001 (01) Meghalaya Cherra Cement Ltd. (MCCL)									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	80 General									
	001 Direction and Administration									
	0001 (01) Directorate of Commerce and Industries									
	General-Voted-	5,73,96,000			5,73,96,000	3,53,69,514	36,79,039	2,57,05,525	3,16,90,475	44.79
	0002 (02) District Organisation									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,64,87,000			5,64,87,000	5,64,87,000	36,38,431	2,26,68,962	3,38,18,038	40.13
	0004 (04) Creation of post for the office of Joint Director of Industries, Tura									
	General-Voted-	47,53,000			47,53,000	39,20,470	8,500	8,41,030	39,11,970	17.69
	0007 (07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.									
	General-Voted-	71,08,000			71,08,000	71,08,000	0		71,08,000	0.00

Major Head Wise total

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd.									
	General-Voted-	20,40,000			20,40,000	20,40,000	54,918	54,918	19,85,082	2.69
	0009 (09) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Handloom Development Corporation Ltd.									
	General-Voted-	10,56,000			10,56,000	10,56,000	0		10,56,000	0.00

52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0010 (10) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB)									
	General-Voted-	24,72,000			24,72,000	24,72,000	0		24,72,000	0.00
	0012 (12) Payment dues to Me.ECL from Mawmluh Cherra Cement Ltd									
	General-Voted-	15,50,000			15,50,000	15,50,000	0		15,50,000	0.00
	0014 (14) Information and Communication Techonology									
	General-Voted-	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (13) Investment Promotion Centre at Meghalaya House, New Delhi									
	General-Voted-				0		0			0.00
	003 Industrial Education Research and Training 0002 (02) Training inside and outside the State									
	General-Voted-	25,10,000			25,10,000	25,10,000	0		25,10,000	0.00
	Sixth-Schedule-Voted	72,54,000			72,54,000	72,54,000	0		72,54,000	0.00

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Study Tour of Artisants and Enterprenures									
	General-Voted-				0		0			0.00
	0004 (04) Payment for professional and special services, Motivation Study(under Feasibility Study).									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0006 (06) Entrepreneurship Development Programme									
	General-Voted-	5,75,000			5,75,000	5,75,000	0		5,75,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0007 (07) Investment Promotion (Awareness Programme)									
	Sixth-Schedule-Voted	47,77,000			47,77,000	47,77,000	0		47,77,000	0.00
	800 Other Expenditure 0003 (03) State Award for Master Craftmen									
	General-Voted-				0		0			0.00
	0011 (11) Publication & Publicity									
	General-Voted-				0		0			0.00

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Industrial Park									
	General-Voted-				0		0			0.00
	0013 (13) Voluntary Retirement Scheme of Sick Units									
	General-Voted-	2,40,000			2,40,000	2,40,000	0		2,40,000	0.00
2	4885 Other Capital Outlay on Industries and Minerals 60 Others 800 Other Expendiutre 0002 (02) Financial operation to Meghalaya Industrial Development Corporation									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	6885 Other Loans to Industries and Minerals 60 Others 800 Other Loans 0002 (02) Mawmluh Cherra Cement Ltd.									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head / Minor Head / Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2852	General-Voted-	8,62,00,000	0	0	8,62,00,000	6,33,40,984	73,80,888	4,92,73,318	3,69,26,682	57.16
		Sixth-Schedule-Voted	6,85,18,000	0	0	6,85,18,000	6,85,18,000	73,80,888	4,92,73,318	1,92,44,682	71.91
	4885	General-Voted-	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
	6885	General-Voted-	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,000	0
Grant Total											
	General-Voted-		8,74,00,000	0	0	8,74,00,000	6,45,40,984	73,80,888	4,92,73,318	3,81,26,682	56.38
	Sixth-Schedule-Voted		6,85,18,000	0	0	6,85,18,000	6,85,18,000	73,80,888	4,92,73,318	1,92,44,682	71.91

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries 001 Direction and Administration 0001 (01) Headquarters Organisation for Handloom and Sericulture									
	General-Voted-	4,53,13,000			4,53,13,000	2,74,11,871	28,78,221	2,07,79,350	2,45,33,650	45.86
	0002 (02) District Establishment (Handloom)									
	Sixth-Schedule-Voted	2,99,90,000			2,99,90,000	2,99,90,000	18,81,220	1,38,06,670	1,61,83,330	46.04
	0003 (03) District Establishment (Sericulture)									
	Sixth-Schedule-Voted	3,19,35,000			3,19,35,000	3,19,35,000	22,48,901	1,58,69,415	1,60,65,585	49.69

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	003 Training									
	0001 (01) Handloom Training and Study tour									
	Sixth-Schedule-Voted	1,60,53,000			1,60,53,000	1,60,53,000	10,34,172	75,75,339	84,77,661	47.19
	0002 (02) Training and Study tour (Sericulture)									
	Sixth-Schedule-Voted	99,17,000			99,17,000	99,17,000	4,87,241	37,54,711	61,62,289	37.86
	0011 (05) Promotion and upgradation of handloom training programme									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0012 (06) Promotion and upgradation of sericulture training programme									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (07) Establishment of Handloom Weaving Training at different Centres									
	Sixth-Schedule-Voted	3,09,000			3,09,000	3,09,000	0		3,09,000	0.00
	103 Handloom Industries 0001 (01) Purchase and Sale of yarn									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,00,000			1,00,000	1,00,000	0	-4,000	1,04,000	-4.00
	0003 (03) Sub-divisional and Rural Establishment									
	Sixth-Schedule-Voted	3,99,70,000			3,99,70,000	3,99,70,000	26,38,248	1,90,52,971	2,09,17,029	47.67
	0004 (04) Handloom Institution/Production Centres									
	Sixth-Schedule-Voted	6,94,96,000			6,94,96,000	6,94,96,000	43,35,481	2,88,59,887	4,06,36,113	41.53
	0005 (05) Weavers Extension Service									

53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centre									
	Sixth-Schedule-Voted	2,08,62,000			2,08,62,000	2,08,62,000	13,26,486	1,00,84,614	1,07,77,386	48.34
	0006 (06) Intensive Development of Handloom									
	Sixth-Schedule-Voted	1,61,39,000			1,61,39,000	1,61,39,000	10,33,472	80,89,597	80,49,403	50.12
	0007 (07) Handloom Demonstration Cum Production Centres									
	Sixth-Schedule-Voted	2,37,67,000			2,37,67,000	2,37,67,000	15,62,127	1,09,60,524	1,28,06,476	46.12
	0018 (18) Modernisation of Handloom									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Industries									
	Sixth-Schedule-Voted	9,42,000			9,42,000	9,42,000	30,000	5,25,098	4,16,902	55.74
	0019 (19) Integrated Handloom Industries development programme									
	General-Voted-	1,29,79,000			1,29,79,000	1,29,79,000	0		1,29,79,000	0.00
	Sixth-Schedule-Voted	7,44,000			7,44,000	7,44,000	24,000	4,53,379	2,90,621	60.94
	0030 (25) Establishment of Mini Yarn Bank									
	General-Voted-	18,21,000			18,21,000	18,21,000	0		18,21,000	0.00
	Sixth-Schedule-Voted	18,21,000			18,21,000	18,21,000	0		18,21,000	0.00

53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0065 (08) Assistance for Modernisation of Handloom									
	Sixth-Schedule-Voted	8,47,000			8,47,000	8,47,000	0		8,47,000	0.00
	0067 (08) Assistance for Modernisation of Handloom									
	Sixth-Schedule-Voted				0		0			0.00
	0068 (21) North Eastern Region-Textile Promotion Scheme									
	Centrally Sponsored Schemes General-Voted-	5,70,42,000			5,70,42,000	5,70,42,000	0		5,70,42,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Sericulture Industries									
	0001 (01) Purchase and sale of Cocoons									
	Sixth-Schedule-Voted	1,86,000			1,86,000	1,86,000	0		1,86,000	0.00
	0002 (02) Supply of rearing and reeling implements for Mulberry Industry									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Supply of rearing and spinning for Eri Industry									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Sub-divisional and Rural Establishment									
	Sixth-Schedule-Voted	2,65,07,000			2,65,07,000	2,65,07,000	15,29,389	1,26,14,779	1,38,92,221	47.59
	0006 (06) Mulberry farm and extension centre									
	Sixth-Schedule-Voted	7,02,92,000			7,02,92,000	7,02,92,000	53,45,381	3,53,78,236	3,49,13,764	50.33
	0007 (07) Eri Grainages and Concentration Centres									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,33,74,000			5,33,74,000	5,33,74,000	39,37,337	2,78,80,458	2,54,93,542	52.24
	0008 (08) Muga farm Centres and block plantation including Tassar									
	Sixth-Schedule-Voted	2,36,10,000			2,36,10,000	2,36,10,000	15,71,260	1,18,21,836	1,17,88,164	50.07
	0009 (09) Silk Reeling Centres.									
	Sixth-Schedule-Voted	1,18,68,000			1,18,68,000	1,18,68,000	5,98,454	42,17,338	76,50,662	35.54
	0010 (10) Regional Foreign Race seed station.									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	96,54,000			96,54,000	96,54,000	6,25,927	48,73,063	47,80,937	50.48
	0011 (11) Regional Oak Tassar and Sub-station									
	Sixth-Schedule-Voted	15,36,000			15,36,000	15,36,000	1,38,214	7,91,958	7,44,042	51.56
	0012 (12) Pilot Extention Centres.									
	Sixth-Schedule-Voted	98,17,000			98,17,000	98,17,000	5,43,270	39,63,843	58,53,157	40.38
	0013 (13) Extension of farm Grainages									

53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	31,60,000			31,60,000	31,60,000	1,54,221	14,27,671	17,32,329	45.18
	0014 (14) Grainages Training Centres and preservation Centres for Oak Tassar									
	Sixth-Schedule-Voted	33,51,000			33,51,000	33,51,000	2,92,766	25,39,672	8,11,328	75.79
	0015 (15) Mulberry Nursery-cum-chowki Rearing Centres									
	Sixth-Schedule-Voted	1,08,02,000			1,08,02,000	1,08,02,000	6,30,120	52,48,606	55,53,394	48.59
	0016 (16) Common Facilities Centres on Sericulture									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	27,83,000			27,83,000	27,83,000	1,79,820	14,47,653	13,35,347	52.02
	0017 (17) Cocoon Processing Centres									
	Sixth-Schedule-Voted	23,42,000			23,42,000	23,42,000	1,10,130	8,10,930	15,31,070	34.63
	0018 (18) Chowki Rearing/Spining Centre									
	Sixth-Schedule-Voted	73,03,000			73,03,000	73,03,000	4,36,363	32,81,575	40,21,425	44.93
	0019 (19) Modernisation of Silk Reeling and Twisting Units.									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	21,47,000			21,47,000	21,47,000	1,39,573	10,65,787	10,81,213	49.64
	0020 (20) Integrated Eri silk development programme									
	Sixth-Schedule-Voted	5,79,000			5,79,000	5,79,000	23,550	3,89,582	1,89,418	67.29
	0021 (21) Integrated Mulberry silk development programme.									
	Sixth-Schedule-Voted	5,88,000			5,88,000	5,88,000	57,148	2,45,158	3,42,842	41.69
	0022 (22) Integrated development of Muga Seed project.									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,32,000			4,32,000	4,32,000	13,188	99,588	3,32,412	23.05
	0035 (32) Research & Development Support for Sericulture									
	Sixth-Schedule-Voted	4,96,000			4,96,000	4,96,000	0		4,96,000	0.00
	0053 (37) Upgradation of Existing (Mulbery, Eri & Muga)Departmental see farms including merchanization, Re-plantation programme, Irrigation, Modernisation of Equipments, Seed Testing euipments									
	Sixth-Schedule-Voted	1,40,32,000			1,40,32,000	1,40,32,000	0		1,40,32,000	0.00

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0062 (46) North Eastern Region-Textile Promotion Scheme									
	General-Voted-	1,49,25,000			1,49,25,000	1,49,25,000	0		1,49,25,000	0.00
	0064 (08) North Eastern Region-Textile Promotion Scheme									
	Centrally Sponsored Schemes General-Voted-	14,29,58,000			14,29,58,000	14,29,58,000	0		14,29,58,000	0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2851	General-Voted-	27,50,38,000	0	0	27,50,38,000	25,71,36,871	3,58,43,280	25,79,68,718	1,70,69,282	93.79
	Sixth-Schedule-Voted	51,77,51,000	0	0	51,77,51,000	51,77,51,000	3,58,43,280	25,79,68,718	25,97,82,282	49.82

Grant Total

General-Voted-	27,50,38,000	0	0	27,50,38,000	25,71,36,871	3,58,43,280	25,79,68,718	1,70,69,282	93.79
Sixth-Schedule-Voted	51,77,51,000	0	0	51,77,51,000	51,77,51,000	3,58,43,280	25,79,68,718	25,97,82,282	49.82

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries									
	001 Direction and Administration									
	0005 (01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	4,20,000			4,20,000	3,62,172	8,730	66,558	3,53,442	15.85
	Sixth-Schedule-Voted	31,50,000			31,50,000	31,50,000	1,09,702	6,80,638	24,69,362	21.61
	003 Training									
	0005 (01) Training Institute (Furniture Making Section)									
	Sixth-Schedule-Voted	26,69,000			26,69,000	26,69,000	1,52,530	9,49,430	17,19,570	35.57
	0006 (02) Training Institute (Carpentry Cane & Bamboo Section)									

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	17,75,000			17,75,000	17,75,000	74,351	5,65,342	12,09,658	31.85
	0007 (04) Training Institute (Leather, Blackmithy and Carpentry Section)									
	Sixth-Schedule-Voted	2,63,54,000			2,63,54,000	2,63,54,000	12,24,193	88,54,923	1,74,99,077	33.60
	0008 (06) Training Institute (Bee Keeping Section)									
	General-Voted- Sixth-Schedule-Voted	8,40,000 1,11,43,000			8,40,000 1,11,43,000	8,40,000 1,11,43,000	0 3,73,680	 22,73,816	8,40,000 88,69,184	0.00 20.41
	0017 (08) Training of Departmental									

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	officer & Staff									
	General-Voted-	96,000			96,000	96,000	0		96,000	0.00
	0019 (09) Capacity Building & Training for Functioneries of Officers & IPOs									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	101 Industrial Estates 0001 (01) Industrial Estate at Shillong, Nongstoin, Ribhoi									
	Sixth-Schedule-Voted	1,20,63,000			1,20,63,000	1,20,63,000	7,81,420	51,35,699	69,27,301	42.57

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.									
	Sixth-Schedule-Voted	20,13,000			20,13,000	20,13,000	1,12,988	7,15,791	12,97,209	35.56
	0003 (03) Industrial Estate At Jowai									
	Sixth-Schedule-Voted	6,68,000			6,68,000	6,68,000	36,061	2,82,731	3,85,269	42.33
	102 Small Scale Industries 0001 (01) Multipurpose/Service workshops									

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	59,96,000			59,96,000	59,96,000	4,22,867	15,76,673	44,19,327	26.30
	0003 (03) Saw milling cum mechanised Carpentry									
	Sixth-Schedule-Voted	85,51,000			85,51,000	85,51,000	5,81,939	34,38,121	51,12,879	40.21
	0005 (05) Assistance to Artisans Organisation, passeds out trained and technically qualified persons in small scale Industries for self-employment.									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Package Scheme for inventive Large and medium									
	General-Voted-	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	0010 (10) Exhibition									
	Sixth-Schedule-Voted	1,03,87,000			1,03,87,000	1,03,87,000	0		1,03,87,000	0.00
	0011 (04) Expenditure for Participation in the Republic Day/Indepence Day									
	General-Voted-	60,000			60,000	60,000	0		60,000	0.00
	Sixth-Schedule-Voted	6,75,000			6,75,000	6,75,000	0		6,75,000	0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Handicraft Industries									
	0001 (01) Tailoring Knitting and Embroidery Centres									
	Sixth-Schedule-Voted	83,00,000			83,00,000	83,00,000	2,20,396	16,36,368	66,63,632	19.72
	0002 (02) Tailoring Knitting cum Embroidery									
	General-Voted-				0		0			0.00
	0005 (05) State Award for Handicraft Artisans									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,50,000			6,50,000	6,50,000	0		6,50,000	0.00
	0006 (06) Employment Programme (Knitting-cum-Employment Centre)									
	Sixth-Schedule-Voted	2,50,73,000			2,50,73,000	2,50,73,000	14,08,310	91,20,643	1,59,52,357	36.38
	0007 (07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation									
	General-Voted-	97,23,000			97,23,000	49,92,556	0	47,30,444	49,92,556	48.65

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Master-Craftsmen Training									
	Sixth-Schedule-Voted	72,55,000			72,55,000	72,55,000	36,000	55,900	71,99,100	0.77
	0012 (03) Handicraft Promotion									
	General-Voted-	23,00,000			23,00,000	23,00,000	0		23,00,000	0.00
	Sixth-Schedule-Voted	14,67,000			14,67,000	14,67,000	1,29,202	6,19,630	8,47,370	42.24
	0014 (14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275(1)									
	General-Voted-				0		0			0.00

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (16) Financial Assistance to the State Awardees for Handicraft Artisans									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	105 Khadi and Village Industries 0001 (01) Grants-in-aid to Khadi Industries									
	General-Voted-	6,26,70,000			6,26,70,000	5,06,64,694	0	1,20,05,306	5,06,64,694	19.16
	200 Other Village Industries									

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Rural Artisans Programme-									
	Sixth-Schedule-Voted	6,18,000			6,18,000	6,18,000	0	33,894	5,84,106	5.48
	0003 (03) District Commerce & Industries Centres-									
	General-Voted-	2,09,03,000			2,09,03,000	1,96,65,500	2,05,768	14,43,268	1,94,59,732	6.90
	Sixth-Schedule-Voted	21,94,58,000			21,94,58,000	21,94,58,000	1,20,17,239	8,15,97,404	13,78,60,596	37.18
	0005 (05) Action Plan									
	Sixth-Schedule-Voted	6,95,000			6,95,000	6,95,000	27,000	27,000	6,68,000	3.88

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Statiscal Cell									
	General-Voted-	7,64,000			7,64,000	7,64,000	0		7,64,000	0.00
	Sixth-Schedule-Voted	32,08,000			32,08,000	32,08,000	2,84,661	15,65,769	16,42,231	48.81
	0007 (07) Apiculture Mission under IBDP									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0009 (04) Training Programme									
	General-Voted-	26,00,000			26,00,000	26,00,000	0		26,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (10) Assistance to States for Infrastructure Development of Exports (C.S.S)									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0015 (11) Micro & Small Enterprise Cluster Development Programme (MSE-CDP)									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	800 Other Expenditure									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Exhibition									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02)Maintenance of Departmental non-residential Buildings									
	Sixth-Schedule-Voted				0		0			0.00
	0008 (03) Maintenance of Guest House at Matchakolgiri									
	Sixth-Schedule-Voted	4,10,000			4,10,000	4,10,000	0		4,10,000	0.00
2	4216 Capital Outlay on									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Housing 01 Government Residential Buildings 700 Other Housing 0018 (03) Construction of Office Building									
	General-Voted-	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
	0054 (54) Establishment of Emporium Stall									
	General-Voted-	22,50,000			22,50,000	22,50,000	0		22,50,000	0.00
3	4552 Capital Outlay on North Eastern Areas 05 Industries 101 Industrial Estates 0001 (01) Upgradation, improvement & widening of road within Industrial									

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Estate at Umiam, Ribhoi District									
	N.E.C Scheme									
	General-Voted-				0		0			0.00
4	4851 Capital Outlay on Village and Small Industries									
	101 Industrial Estates									
	0001 (01) Establishment Of Industrial Estate									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0004 (04) Development Of Industrial Areas									

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	43,50,000			43,50,000	43,50,000	0		43,50,000	0.00
	104 Handicraft Industries 0001 (01) Share Capital Contribution to Meghalaya Handicraft Development Corporation									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0003 (03) Upgradation of Departmental Training Centres									
	General-Voted-	83,40,000			83,40,000	83,40,000	0		83,40,000	0.00
	200 Other Village									

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 Industries (01) Infrastructural Development of Backward Areas									
	General-Voted-				0		0			0.00
2851	General-Voted-	14,67,26,000	0	0	14,67,26,000	12,86,94,922	1,82,07,037	13,73,74,848	93,51,152	93.63
	Sixth-Schedule-Voted	35,19,28,000	0	0	35,19,28,000	35,19,28,000	1,82,07,037	13,73,74,848	21,45,53,152	39.03
4216	General-Voted-	67,50,000	0	0	67,50,000	67,50,000	0	0	67,50,000	0
4552	General-Voted-	0	0	0	0	0	0	0	0	0
4851	General-Voted-	2,36,90,000	0	0	2,36,90,000	2,36,90,000	0	0	2,36,90,000	0

Grant Total

General-Voted-	17,71,66,000	0	0	17,71,66,000	15,91,34,922	1,82,07,037	13,73,74,848	3,97,91,152	77.54
Sixth-Schedule-Voted	35,19,28,000	0	0	35,19,28,000	35,19,28,000	1,82,07,037	13,73,74,848	21,45,53,152	39.03

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3	4	5	6	7	8

O	S	R	Total
(a)	(b)	(c)	(a+b+c)

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2853 Non-ferrous Mining and Metallurgical Industries 02 Regulation and Development of Mines 001 Direction and Administration 0001 (01) Geology and Mining Establishment									
	General-Voted-	6,99,87,000			6,99,87,000	4,81,13,343	27,71,694	2,46,45,351	4,53,41,649	35.21
	0002 (02) Branch Office at Tura									
	General-Voted-	64,21,000			64,21,000	45,07,992	7,66,516	26,79,524	37,41,476	41.73
	0003 (03) Divisional Mining Office At Nongstoin									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	21,80,000			21,80,000	12,97,374	82,043	9,64,669	12,15,331	44.25
	0004 (04) Divisional Mining Office, Jowai									
	Sixth-Schedule-Voted	2,17,55,000			2,17,55,000	2,17,55,000	15,82,918	94,85,683	1,22,69,317	43.60
	0005 (05) Divisional Mining Office, Williamnagar									
	Sixth-Schedule-Voted	2,01,59,000			2,01,59,000	2,01,59,000	12,86,837	77,33,234	1,24,25,766	38.36
	0007 (07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)									

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	12,10,000			12,10,000	8,90,409	1,23,008	4,42,599	7,67,401	36.58
	003 Training 0001 (01) Promotion of Higher Studies in Mines & Minerals									
	General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	004 Research and Development 0001 (01) Laboratories and Analytical Unit									
	General-Voted-	2,99,16,000			2,99,16,000	2,13,07,743	10,82,881	96,91,138	2,02,24,862	32.39

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Survey and Mapping 0001 (01) Expenditure for Mineral Survey and Mapping									
	General-Voted-	2,49,60,000			2,49,60,000	1,94,01,198	8,47,119	64,05,921	1,85,54,079	25.66
	102 Mineral Exploration 0001 (01) Intensive Mineral Investigation									
	General-Voted-	8,24,37,000			8,24,37,000	6,33,76,123	31,35,604	2,21,96,481	6,02,40,519	26.93
	0002 (02) Investigation of Mineral Projects Preparation of Feasibility									
	General-Voted-	3,85,000			3,85,000	3,85,000	0		3,85,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Admn. of Coal mining Industries									
	General-Voted-	1,27,09,000			1,27,09,000	1,27,09,000	0		1,27,09,000	0.00
	0005 (05) Geo-Technical Study Cell									
	General-Voted-	3,63,000			3,63,000	3,63,000	0		3,63,000	0.00
	800 Other Expenditure 0001 (01) Expenditure on account of District Councils' share in lieu of Royalties collected from major									

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Minerals									
	Sixth-Schedule-Voted	43,25,95,000			43,25,95,000	43,25,95,000	68,51,763	15,68,51,763	27,57,43,237	36.26
	0004 (03) Expenditure for Chairman/Co-Chairman/Vice-Chairman/Deputy Chairman									
	General-Voted-	13,29,000			13,29,000	13,29,000	0		13,29,000	0.00

Major Head Wise total

2853	General-Voted-	23,27,97,000	0	0	23,27,97,000	17,45,80,182	1,85,30,383	24,10,96,363	-82,99,363	103.57
	Sixth-Schedule-Voted	47,45,09,000	0	0	47,45,09,000	47,45,09,000	1,85,30,383	24,10,96,363	23,34,12,637	50.81

Grant Total

General-Voted-	23,27,97,000	0	0	23,27,97,000	17,45,80,182	1,85,30,383	24,10,96,363	-82,99,363	103.57

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	47,45,09,000	0	0	47,45,09,000	47,45,09,000	1,85,30,383	24,10,96,363	23,34,12,637	50.81

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2059 Public Works									
	80 General									
	001 Direction and Administration									
	0002 (01) Chief Engineer and his general establishment (Roads)									
	General-Voted-	11,18,30,000			11,18,30,000	-57,85,091	1,91,32,704	13,67,47,795	-2,49,17,795	122.28
	0004 (03) Technical Branch under Chief Engineer									
	General-Voted-	8,10,90,000			8,10,90,000	5,42,07,788	45,01,921	3,13,84,133	4,97,05,867	38.70
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted-	10,34,64,000			10,34,64,000	3,89,60,098	1,07,27,943	7,52,31,845	2,82,32,155	72.71
	Sixth-Schedule-Voted				0		0			0.00

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (07) Divisional and Subordinate Offices (Roads)									
	Sixth-Schedule-Voted	1,57,66,14,000			1,57,66,14,000	1,57,66,14,000	9,89,26,483	67,66,26,906	89,99,87,094	42.92
	0012 (11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
	General-Voted- Sixth-Schedule-Voted	15,00,000 31,40,000			15,00,000 31,40,000	11,86,481 31,40,000	17,910 1,06,541	3,31,429 23,38,033	11,68,571 8,01,967	22.10 74.46
	0013 (12) E-Governance/ E-Readiness									

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0014 (13) Computerisation									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0015 (14) Road Research Laboratory									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0016 (15) Sectional Assistants Training Centre - Roads									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	85,94,000			85,94,000	54,53,834	4,47,629	35,87,795	50,06,205	41.75
	003 Training 0001 (01) Training									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	052 Machinery and Equipment 0001 (01) Acquisition and maintenance of Machinery, Equipment,Tools and Plants									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (02) New Supplies									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0004 (03) R/C of T & P etc									
	General-Voted- Sixth-Schedule-Voted	1,00,00,000 6,70,00,000			1,00,00,000 6,70,00,000	83,50,000 6,70,00,000	0 -1,72,772	16,50,000 -2,06,81,895	83,50,000 8,76,81,895	16.50 -30.87
	053 Maintenance and Repairs 0006 (06) Work Charged									

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Establishment.									
	General-Voted-	1,60,00,000			1,60,00,000	50,00,012	0	1,09,99,988	50,00,012	68.75
	Sixth-Schedule-Voted	27,00,000			27,00,000	27,00,000	0		27,00,000	0.00
	0007 (07) Other maintenance expenditure.									
	General-Voted-	26,00,000			26,00,000	26,00,000	0		26,00,000	0.00
	Sixth-Schedule-Voted	60,10,000			60,10,000	60,10,000	0		60,10,000	0.00
	103 Furnishings 0002 (02) Privision for furnishing in P.W.D. Inspection Bungalow									
	Sixth-Schedule-Voted	4,27,000			4,27,000	4,27,000	0		4,27,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Public Works Workshops									
	0001 (01) Mechanical workshops									
	General-Voted-	7,63,50,000			7,63,50,000	4,98,21,625	44,13,085	3,09,41,460	4,54,08,540	40.53
	792 Irrecoverable Loans Written Off									
	0002 (02) Miscellaneous Items									
	General-Voted-	55,000			55,000	55,000	0		55,000	0.00
	Suspense									

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	799 0001 (01) Stock and other Suspense Accounts									
	General-Voted- Sixth-Schedule-Voted	20,00,000 37,26,000			20,00,000 37,26,000	20,00,000 37,26,000	0 0		20,00,000 37,26,000	0.00 0.00
	0003 (02) Stock									
	General-Voted- Sixth-Schedule-Voted	1,00,000 70,26,000			1,00,000 70,26,000	1,00,000 70,26,000	0 0	 -40,40,043	1,00,000 1,10,66,043	0.00 -57.50
	800 Other Expenditure 0002 (02) Payment of decretal amount									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	3054 Roads and Bridges 01 National Highways 797 Transfers to/from Reserve Fund/Deposit Account 0001 (01) Road Finance from Central Road Fund-8449-Other Deposit-103-Subventions from Central Road Fund									
	Sixth-Schedule-Voted	26,48,35,000			26,48,35,000	26,48,35,000	70,00,000	13,98,67,638	12,49,67,362	52.81

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	03 State Highways 103 Maintenance and Repairs 0003 (03) Work Charged Establishment-Road Works									
	Sixth-Schedule-Voted	5,03,00,000			5,03,00,000	5,03,00,000	0		5,03,00,000	0.00
	0006 (06) Other Maintenance Expenditure-Road Works									
	Sixth-Schedule-Voted	30,66,00,000			30,66,00,000	30,66,00,000	81,50,694	15,19,99,898	15,46,00,102	49.58
	04 District and Other									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Roads 105 Maintenance and Repairs 0001 (01) Work Charged Establishment-Road Works									
	Sixth-Schedule-Voted	55,00,00,000			55,00,00,000	55,00,00,000	5,36,28,562	42,75,24,098	12,24,75,902	77.73
	0002 (02) Other Maintenance Expenditure- Road Works									
	Sixth-Schedule-Voted	75,79,00,000			75,79,00,000	75,79,00,000	3,77,00,432	43,20,86,711	32,58,13,289	57.01
	338 Pradhan Mantri Gram Sadak Yojana 0001 (01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads									
	Sixth-Schedule-Voted	13,10,00,000			13,10,00,000	13,10,00,000	0	6,55,00,000	6,55,00,000	50.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0006 (06) Maintenance of Completed PMGSY Roads									
	Sixth-Schedule-Voted				0		0			0.00
	902 'Deduct - Amount met from Central Road Fund' 0001 'Deduct - Amount met from Central Road Fund'									
	Sixth-Schedule-Voted				0		0			0.00

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4552 Capital Outlay on North Eastern Areas 80 General 800 Other Expenditure 0025 (22) Upgradation Of Mawngap-Mairang-Ranigodown Road (25th-109th Km)									
	N.E.C Scheme Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0029 (29) Improvement Including Widening & Metalling And Blacktopping Of Umsning-Jagi Road To Intermediate Lane(0-80km)									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0045 (45) Anti-erosion measures to protect left bank embankment of river Galwang									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	N.E.C Scheme Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0049 (49) Balance work of Rymbai Bataw Borsora Jalalpur Road									
	N.E.C Scheme Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0051 (51) Balance work of Rongjeng Mangsang Adokre road									
	N.E.C Scheme Sixth-Schedule-Voted	19,69,80,000			19,69,80,000	19,69,80,000	0		19,69,80,000	0.00
4	5054 Capital Outlay on Roads and Bridges 03 State Highways									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other expenditure 0001 (01) Construction									
	Sixth-Schedule-Voted				0		0			0.00
	04 District and Other Roads 800 Other Expenditure 0003 (03) Construction of Rural Roads									
	Sixth-Schedule-Voted	1,20,00,00,000			1,20,00,00,000	1,20,00,00,000	1,71,32,699	78,85,79,634	41,14,20,366	65.71
	0006 (06) Road Financed from NABARD Loan etc.									
	Sixth-Schedule-Voted	33,00,00,000			33,00,00,000	33,00,00,000	3,12,86,275	22,00,57,267	10,99,42,733	66.68

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) PMGSY									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	2,00,00,00,000			2,00,00,00,000	2,00,00,00,000	0		2,00,00,00,000	0.00
	Sixth-Schedule-Voted				0		195,50,00,000	1,95,50,00,000	-1,95,50,00,000	0.00
	0009 (09) Non-Lapsable Central Pool of Resources									
	N.L.C.P.R Sixth-Schedule-Voted	42,62,00,000			42,62,00,000	42,62,00,000	0	1,20,31,000	41,41,69,000	2.82

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0021 (02) Externally aided Project under Asian Development Bank									
	Externally Aided Project Sixth-Schedule-Voted	25,00,00,000			25,00,00,000	25,00,00,000	4,01,30,380	44,69,48,053	-19,69,48,053	178.78
	0022 (21) Special Plan Assistance (SPA 2014-15)									
	Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0	2,67,58,641	9,32,41,359	22.30
	0023 (22) Grant under Article 275(1)									
	Sixth-Schedule-Voted				0		0			0.00

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0038 (38) Ongoing SCA proposal									
	Sixth-Schedule-Voted	5,07,50,000			5,07,50,000	5,07,50,000	32,35,051	3,21,85,051	1,85,64,949	63.42
	0040 (33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14)									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0041 (34) Improvement of Critical feeder road and missing Gap (SPA 2013-14)									

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0042 (35) Replacement of SPT bridges (SPA 2013-14)									
	Sixth-Schedule-Voted	4,92,50,000			4,92,50,000	4,92,50,000	0	65,00,000	4,27,50,000	13.20
	0043 (36) Strengthening and Upgradation of link roads under Mahendraganj Town (SPA 2013-14)									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0044 (37) New road connecting									

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Jongchelpara village with ODR Salmanpara-Mellim road (SPA 2013-14)									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0048 (17) Special Plan Fund (SPF)									
	Sixth-Schedule-Voted	69,40,00,000			69,40,00,000	69,40,00,000	2,98,64,665	55,97,72,505	13,42,27,495	80.66
	0049 (08) PMGSY State Share									
	Sixth-Schedule-Voted	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0050 (43) State Share for NEC									
	Sixth-Schedule-Voted	2,42,20,000			2,42,20,000	2,42,20,000	0		2,42,20,000	0.00
	0051 (44) Interstate Connectivity									
	Central Sector Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	0052 (42) State Share for NLCPR									
	N.L.C.P.R									
	Sixth-Schedule-Voted	5,47,00,000			5,47,00,000	5,47,00,000	0		5,47,00,000	0.00
	0053 (45) North East Special									

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Infrastructure Developmenty Scheme(NESID)									
	N.L.C.P.R Sixth-Schedule-Voted	19,00,00,000			19,00,00,000	19,00,00,000	0		19,00,00,000	0.00

2059	General-Voted-	43,36,33,000	0	0	43,36,33,000	18,10,64,598	13,81,01,444	94,23,39,794	-50,87,06,794	217.31
	Sixth-Schedule-Voted	1,66,66,43,000	0	0	1,66,66,43,000	1,66,66,43,000	13,81,01,444	94,23,39,794	72,43,03,206	56.54
3054	Sixth-Schedule-Voted	2,06,06,35,000	0	0	2,06,06,35,000	2,06,06,35,000	10,64,79,688	1,21,69,78,345	84,36,56,655	59.06
4552	Sixth-Schedule-Voted	21,79,80,000	0	0	21,79,80,000	21,79,80,000	0	0	21,79,80,000	0
5054	Sixth-Schedule-Voted	5,65,51,20,000	0	0	5,65,51,20,000	5,65,51,20,000	2,07,66,49,070	4,05,04,32,151	1,60,46,87,849	71.62

Grant Total

General-Voted-	43,36,33,000	0	0	43,36,33,000	18,10,64,598	2,32,12,30,202	6,20,97,50,290	-5,77,61,17,290	1432.03
Sixth-Schedule-Voted	9,60,03,78,000	0	0	9,60,03,78,000	9,60,03,78,000	2,32,12,30,202	6,20,97,50,290	3,39,06,27,710	64.68

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

56	Roads and Bridges, Capital Outlay on Roads and Bridges								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 35 TOURISM 104 Promotion and Publicity 0004 (04) Festival in Meghalaya									
	N.E.C Scheme General-Voted-				0		5,00,000	5,00,000	-5,00,000	0.00
2	3452 Tourism 01 Tourism Infrastructure 101 Tourist Centre 0009 (09) Development of Tourist Spots-									
	General-Voted-	11,20,00,000			11,20,00,000	6,96,53,000	0	4,23,47,000	6,96,53,000	37.81
	0018 (18) Central Assistance for CSS.									

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Central Sector Schemes General-Voted-	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00
	0019 (19) State Share for NEC Scheme (Construction)									
	General-Voted-	48,70,000			48,70,000	48,70,000	0		48,70,000	0.00
	0020 (20) Special Central Assistance to Tribal Sub-Scheme									
	General-Voted-	9,71,00,000			9,71,00,000	9,71,00,000	0		9,71,00,000	0.00
	0021 (21) Grants under Articles 275(i) of the Constitution of India									

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	9,71,00,000			9,71,00,000	9,71,00,000	0		9,71,00,000	0.00
	102 Tourist Accommodation 0006 (06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-									
	General-Voted-	28,17,000			28,17,000	24,26,137	86,398	4,77,261	23,39,739	16.94
	0011 (08) Construction/Completion of Tourist Bungalow at Shillong									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.									
	General-Voted-	2,55,00,000			2,55,00,000	1,17,98,300	0	1,37,01,700	1,17,98,300	53.73
	0025 (23) Improvement works at Nartiang village and Syndai Cave									
	General-Voted-	6,72,000			6,72,000	6,72,000	0		6,72,000	0.00
	103 Tourist Transport service 0001 (01) Transport facilities for Tourists-									
	General-Voted-	10,65,000			10,65,000	8,87,581	26,364	2,03,783	8,61,217	19.13

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	190 Assistance to Public Sectors and Other Undertaking 0002 (02) Financial Assistance To M.T.D.C.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0008 (08) Expenditure Of Chairman Vice Chairman Of MTDC									
	General-Voted-	22,53,000			22,53,000	13,65,998	4,39,376	13,26,378	9,26,622	58.87
	80 General									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	001 Direction and Administration 0001 (01) Headquarters Establishment									
	General-Voted-	4,40,68,000			4,40,68,000	2,78,39,446	23,02,783	1,85,31,337	2,55,36,663	42.05
	003 Training 0001 (01) Training Facilities									
	General-Voted-	10,00,000			10,00,000	10,00,000	73,287	73,287	9,26,713	7.33
	0002 (02) Hospitality Schemes									
	General-Voted-	5,20,000			5,20,000	5,20,000	0		5,20,000	0.00

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Establishment of Food Craft Institute									
	General-Voted-	45,00,000			45,00,000	21,17,951	3,82,659	27,64,708	17,35,292	61.44
	104 Promotion and Publicity 0001 (01) Tourist Information and Publicity Office Guwahati									
	General-Voted-	29,95,000			29,95,000	20,68,329	3,73,438	13,00,109	16,94,891	43.41
	0002 (02) Tourist Information Centre,Shillong.									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,38,000			5,38,000	5,38,000	0		5,38,000	0.00
	0003 (03) Publicity Tourist Festival									
	General-Voted-	1,70,00,000			1,70,00,000	1,70,00,000	11,82,660	11,82,660	1,58,17,340	6.96
	0004 (04) Printing of Publicity Materials etc									
	General-Voted-	1,20,00,000			1,20,00,000	1,09,40,170	15,07,500	25,67,330	94,32,670	21.39
	0005 (05) Other Tourist Information Centres									

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,62,90,000			2,62,90,000	1,70,85,117	19,45,188	1,11,50,071	1,51,39,929	42.41
	0006 (06) Production Of Documentary Film On Meghalaya									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0008 (08) State Share for NEC Scheme(Publicity)									
	General-Voted-	3,10,000			3,10,000	3,10,000	50,000	50,000	2,60,000	16.13
	800 Other Expenditure 0005 (05) Improvement works at Nartiang village and Syndai Cave									

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0019 (12) Establishment Of Food Craft Institute									
	General-Voted-				0		0			0.00
	0034 (27) Adventure Sports & Equipment.									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0036 (28) Tourism Mission for IBDP									

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
3	4552 Capital Outlay on North Eastern Areas 104 Tourism 0001 (01) Development of Omed Ni Jamdap at Rajasimla in North Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted-	17,00,000			17,00,000	17,00,000	0		17,00,000	0.00
	0002 (02) Promotion of Rural Eco-Tourism Circuit/Creation of Eco Tourism, Approaches, Walkways, Nature Trials etc. in Garo Hills									

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	District, Meghalaya									
	N.E.C Scheme General-Voted-	3,66,20,000			3,66,20,000	3,66,20,000	0		3,66,20,000	0.00
	0004 (04) Improvement of Marngar Lake at Marngar Village, Ri Bhoi District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0005 (05) Development of ballonggre Singitcham, South West Garo Hills, Meghalaya									
	N.E.C Scheme General-Voted-	31,00,000			31,00,000	31,00,000	0		31,00,000	0.00

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Eco Resort at Nongkhlaw, Mairang Block West Khasi HIlls									
	N.E.C Scheme General-Voted-	24,00,000			24,00,000	24,00,000	0		24,00,000	0.00
	0015 (15) Promotion of Tourism in Meghalaya									
	N.E.C Scheme General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0044 (44) Capacity building for Tourism sector for Food Craft Institute, Tura									
	N.E.C Scheme General-Voted-	11,00,000			11,00,000	11,00,000	6,59,580	6,59,580	4,40,420	59.96

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0045 (45) Development of Eco-Tourism/Eco resort & Recreation Centre at Krangsuri, Amlarem,West Jaintia Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0046 (46) Eco Resort & Recreation Centre at Mawmih, East Khasi Hills District, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0047 (47) Constn. of a Covered Swimming Pool with activity area at Pinewood Hotel, Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0048 (48) Creation of Traditional market, Iew Mawlong, Shillong, East Khasi									
	N.E.C Scheme General-Voted-				0		0			0.00
4	5452 Capital Outlay on Tourism 01 Tourist Infrastructure 101 Tourist Centre 0007 (07) Provision for Land Aquisition									
	General-Voted-	7,00,00,000			7,00,00,000	7,00,00,000	7,62,085	7,62,085	6,92,37,915	1.09

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Construction of Facilitation Centres									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	102 Tourist Accommodation 0008 (08) Provision of Units of Meghalaya Tourism Development Corporation(MTDC)									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	800 Other expenditure									

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construciton of Directorate of Tourism Office/Paryatan Bhavan at Shillong									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0010 (07) Purchase/Aquisition of Land for creation of Tourism related infrastructure									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

Major Head Wise total

2552	General-Voted-	0	0	0	0	0	5,00,000	5,00,000	-5,00,000	0
3452	General-Voted-	97,70,98,000	0	0	97,70,98,000	88,97,92,029	83,69,653	9,56,75,624	88,14,22,376	9.79
4552	General-Voted-	4,61,20,000	0	0	4,61,20,000	4,61,20,000	6,59,580	6,59,580	4,54,60,420	1.43
5452	General-Voted-	13,55,00,000	0	0	13,55,00,000	13,55,00,000	7,62,085	7,62,085	13,47,37,915	.56

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Grant Total									
	General-Voted-	1,15,87,18,000	0	0	1,15,87,18,000	1,07,14,12,029	1,02,91,318	9,75,97,289	1,06,11,20,711	8.42

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

58 Administration of Sports and Youth Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2204 Sports and Youth Services 001 Direction and Administration 0001 (01) Directorate of Sport.									
	General-Voted-	5,64,25,000			5,64,25,000	4,38,78,685	21,65,763	1,47,12,078	4,17,12,922	26.07
	0002 (02) Sport Officer and staff-									
	General-Voted-	48,99,000			48,99,000	36,98,107	2,42,624	14,43,517	34,55,483	29.47
	0003 (03) District Sport Officer and Staff-									
	Sixth-Schedule-Voted	7,25,90,000			7,25,90,000	7,25,90,000	48,44,456	3,14,23,724	4,11,66,276	43.29

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Physical Education 0001 (01) Expansion of Physical Education-									
	General-Voted-	2,20,000			2,20,000	2,20,000	0		2,20,000	0.00
	0002 (02) Training College of Physical education\Research\Experiment-tation-									
	General-Voted-	3,46,000			3,46,000	3,46,000	0		3,46,000	0.00
	102 Youth Welfare Programme for									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Students 0001 (01) Youth Camp									
	General-Voted-	1,35,000			1,35,000	1,35,000	0		1,35,000	0.00
	0003 (03) National Cadet Corps UNit Offices									
	General-Voted- Sixth-Schedule-Voted				0 0		0 35,000	35,000	-35,000	0.00 0.00
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Mass rallies (Bharatyam)									
	General-Voted-	1,25,000			1,25,000	1,25,000	0		1,25,000	0.00
	0009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs									
	General-Voted-	2,90,000			2,90,000	2,90,000	0		2,90,000	0.00
	0010 (10) National IntegrationProgramme /Youth Leader training youth festival									

58 Administration of Sports and Youth Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,95,000			3,95,000	3,95,000	0		3,95,000	0.00
	0022 (16) Youth Green Campaign Movement									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0024 (17) Youth Exchange Programme									
	General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	0025 (18) Chief Minister Youth Development Scheme									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	104 Sports and Games 0001 (01) Assistance to state sport council									
	General-Voted-	2,78,00,000			2,78,00,000	2,78,00,000	2,71,43,000	2,71,43,000	6,57,000	97.64
	0002 (02) Assistance to State\District \Subdivision sports Association									
	General-Voted-	1,10,00,000			1,10,00,000	75,60,850	0	34,39,150	75,60,850	31.27
	0003 (03) Assistance for holding of Tournament etc									

58 Administration of Sports and Youth Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	0004 (04) Construction of Outdoor and Indoor Stadium-									
	General-Voted-	1,45,45,000			1,45,45,000	1,45,45,000	0		1,45,45,000	0.00
	0005 (05) Assistance for Improvement of Play ground including Schools Ground-									
	General-Voted-	23,50,000			23,50,000	23,50,000	0		23,50,000	0.00
	0006 (06) Training of coaches									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

58 Administration of Sports and Youth Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,30,000			4,30,000	4,30,000	0		4,30,000	0.00
	0007 (07) Development of sport and games-									
	General-Voted-	6,82,40,000			6,82,40,000	6,82,40,000	0		6,82,40,000	0.00
	0009 (09) Rural Sports									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0011 (11) Adventure programme									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

58 Administration of Sports and Youth Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0012 (12) Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-									
	General-Voted-	2,82,00,000			2,82,00,000	2,82,00,000	0		2,82,00,000	0.00
	0013 (13) For running and maintained of Youth Hostel Shillong-									
	General-Voted-	6,80,000			6,80,000	6,80,000	0		6,80,000	0.00
	0014 (14) Sport Talent Search									

58	Administration of Sports and Youth Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Scholarship Etc									
	General-Voted-	55,70,000			55,70,000	50,55,511	0	5,14,489	50,55,511	9.24
	0015 (15) Assistance for procurement of sports materials to various sports clubs/organisations									
	General-Voted-	28,50,000			28,50,000	28,50,000	0		28,50,000	0.00
	0016 (16) Running and maintenance of the indoor sports Halls/stadium etc									
	General-Voted-	15,50,000			15,50,000	15,50,000	0		15,50,000	0.00

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0017 (17) Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)									
	Central Sector Schemes General-Voted-	1,05,00,00,000			1,05,00,00,000	1,05,00,00,000	0		1,05,00,00,000	0.00
	General-Voted-				0		0			0.00
	0018 (18) Assistance To Meghalaya State Olympic Association									
	General-Voted-	6,95,000			6,95,000	6,95,000	0		6,95,000	0.00
	0025 (24) Special Central Assistance (SCA)									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0030 (30) NEC Projects (State Share)									
	General-Voted-	76,90,000			76,90,000	76,90,000	0		76,90,000	0.00
	0031 (31) Career Guidance and Counseling Scheme									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0032 (32) Intensive Sports and Youth Development Programme									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0034 (34) National Games 2022									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0035 (35) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted-	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	General-Voted-	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0036 (36) Khelo India									
	Centrally Sponsored Schemes General-Voted-	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	800 Other Expenditure 0003 (03) Non Lapsable Central Pool Of Resources									
	N.L.C.P.R General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
2	2552 North Eastern Areas 208 Sports and Youth Affairs 0001 (01) Coaching & Training Programme of Association									
	N.E.C Scheme General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0021 (21) Constn. of Indoor Sports Hall incl. Providing of Internal Electrification, Water Supply, Land Dev., Quarter etc., Tpep									

58 Administration of Sports and Youth Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Pale, Jowai									
	N.E.C Scheme General-Voted-				0		0			0.00
	0022 (22) Construction of Building for Accommodation of Sports persons,Officials etc., at JNSC, Polo, Meghalaya, Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00
	0023 (23) Construction of Multi - Purpose Indoor Stadium at Garobadha,SWGH District									
	N.E.C Scheme General-Voted-	1,73,10,000			1,73,10,000	1,73,10,000	0		1,73,10,000	0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

58 Administration of Sports and Youth Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (24) Construction of Infrastructure for Integrated Training of Youth and Sports-Cum-Convention Hall, Lower Chanmary, WGH District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0027 (27) Construction of Indoor Stadium at Ampati South West Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	(28) Construction of Indoor									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 Stadium at Shillong East khasi Hills District									
	N.E.C Scheme General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0029 (29) Construction of Mini-Football Stadium at Dalu West Garo Hills, Meghalaya									
	N.E.C Scheme General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0030 (30) Construction of Mini-Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00

58 Administration of Sports and Youth Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Construction of RCC Covered Public Sitting Gallery Sitting Arrangement including Playground Improvement at Chondon Nokat, South West Garo Hills, District									
	N.E.C Scheme									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0032 (32) Construction and Development of Football Ground at Saitsnad, Mawlangwir, of Mawlangwir Sports Club West Khasi Hills District									
	N.E.C Scheme									
	General-Voted-	77,00,000			77,00,000	77,00,000	0		77,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

58 Administration of Sports and Youth Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2204	General-Voted-	1,97,11,75,000	0	0	1,97,11,75,000	1,95,34,74,153	3,44,30,843	7,87,10,958	1,89,24,64,042	3.99
	Sixth-Schedule-Voted	7,25,90,000	0	0	7,25,90,000	7,25,90,000	3,44,30,843	7,87,10,958	-61,20,958	108.43
2552	General-Voted-	6,92,10,000	0	0	6,92,10,000	6,92,10,000	0	0	6,92,10,000	0

Grant Total

General-Voted-	2,04,03,85,000	0	0	2,04,03,85,000	2,02,26,84,153	3,44,30,843	7,87,10,958	1,96,16,74,042	3.86
Sixth-Schedule-Voted	7,25,90,000	0	0	7,25,90,000	7,25,90,000	3,44,30,843	7,87,10,958	-61,20,958	108.43

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

59	Governmnet Investment, Miscellaneous General and Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2075 Miscellaneous General Services 797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted-	4,07,00,000			4,07,00,000	4,07,00,000	0		4,07,00,000	0.00
2	3451 Secretariat-Economic Services 092 Other Offices 0001 (01) Economic Empowerment through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

59 Governmnet Investment, Miscellaneous General and Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	Externally Aided Project									
	General-Voted-	4,60,00,00,000			4,60,00,00,000	3,38,23,44,750	0	1,21,76,55,250	3,38,23,44,750	26.47

Major Head Wise total

2075	General-Voted-	4,07,00,000	0	0	4,07,00,000	4,07,00,000	0	0	4,07,00,000	0
3451	General-Voted-	4,61,00,00,000	0	0	4,61,00,00,000	3,39,23,44,750	0	1,21,76,55,250	3,39,23,44,750	26.41

Grant Total

General-Voted-	4,65,07,00,000	0	0	4,65,07,00,000	3,43,30,44,750	0	1,21,76,55,250	3,43,30,44,750	26.18

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

59	Governmnet Investment, Miscellaneous General and Economic Services								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

60 Loans to Government Servants, etc

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 104 Deposit Linked Insurance Scheme Government Provident Fund 0001 (01) Government Provident Fund									
	General-Voted-	80,00,000			80,00,000	68,00,000	2,40,000	14,40,000	65,60,000	18.00
	200 Other Programmes 0012 (04) Ex-gratia payment to families of Govt.servant dying in harness.									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

60 Loans to Government Servants, etc

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	7610 Loans to Government Servants etc 201 House Building Advances 0001 (01) Advances to State Govt. Servants									
	General-Voted-				0		0			0.00
	0002 (02) Advances to All India Service Personnels									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	800 Other Advances 0002 (02) Advances for Children Education									
	General-Voted-	38,50,00,000			38,50,00,000	38,50,00,000	0		38,50,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

60 Loans to Government Servants, etc

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Major Head Wise total

2235	General-Voted-	80,00,000	0	0	80,00,000	68,00,000	2,40,000	14,50,000	65,50,000	18.13
7610	General-Voted-	38,68,00,000	0	0	38,68,00,000	38,68,00,000	0	0	38,68,00,000	0

Grant Total

General-Voted-	39,48,00,000	0	0	39,48,00,000	39,36,00,000	2,40,000	14,50,000	39,33,50,000	.37

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

60	Loans to Government Servants, etc								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**O (a)**	**S (b)**	**R (c)**	**Total (a+b+c)**	**4**	**5**	**6**	**7**	**8**

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture 001 Direction and Administration 0001 (01) Directorate									
	General-Voted-	1,35,46,000			1,35,46,000	1,11,99,512	3,21,447	26,67,935	1,08,78,065	19.70
	0002 (02) Renovation of Directorate Office of Arts & Culture with C C Flooring etc									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0003 (03) Payment Due To Me.S.E.B./Municipal Board									
	General-Voted-	20,00,000			20,00,000	13,77,791	2,03,545	8,25,754	11,74,246	41.29

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Fine Arts Education									
	0001 (01) Assistance to voluntary Cultural Organisation-									
	General-Voted-	37,00,000			37,00,000	37,00,000	3,95,000	3,95,000	33,05,000	10.68
	0003 (03) Institute of Culture									
	General-Voted-	1,80,05,000			1,80,05,000	1,10,92,634	11,78,938	80,91,304	99,13,696	44.94
	0004 (04) Promotion of performance Art									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,97,40,000			1,97,40,000	1,97,40,000	0		1,97,40,000	0.00
	0005 (05) Incorparation of Art and Culture informal school system-									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0006 (06) Cultural exchange Programme-									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0008 (08) Promotion of Performing Art For Annual District meet									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	80,000			80,000	80,000	0		80,000	0.00
	0009 (09) Setting up of sound Recording Studio									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0012 (11) Financial Assistance to voluntary cultural organisation.									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0015 (12) Holding Of District & State Level Exhibition Fairs.									

64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0016 (13) Institute of Music Heritage Clubs									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0017 (14) Grant Under Article 275(1) for Promotion of Cultural Programme									
	General-Voted-	15,00,00,000			15,00,00,000	15,00,00,000	0		15,00,00,000	0.00
	0019 (16) Infrastructure of Musical Centre									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0020 (18) Shillong International Centre for Performing Arts(SCA)									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0022 (20) Workshop, Symposium, Seminars etc									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0023 (21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of District									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Auditorium									
	General-Voted-	12,00,00,000			12,00,00,000	12,00,00,000	2,04,00,000	2,04,00,000	9,96,00,000	17.00
	0024 (23) Special Central Assistance to Tribal Sub Schemes-Soft Skill Caching to Tribal Youth									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	102 Promotion of Arts and Culture 0001 (01) Literary Awards									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Production of folk literature-*									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0007 (07) State Sahitya academi									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0008 (08) Audio visual documentation and folk Music recording									
	General-Voted-	46,15,000			46,15,000	34,25,369	2,16,287	14,05,918	32,09,082	30.46

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Development of Traditional and Folk Music									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0011 (11) Production of film and documentation for projection of the state and its culture									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0017 (17) Cultural activities through District societies for Arts and Culture									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0021 (21) District Cultural Centre at Tura, Ampati, Jowai and Shillong(SCA)									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0022 (22) Research and Documentation through Audio and Video Media									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0024 (24) Meghalaya Art Award									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

64 Administration of Art and Culture

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0025 (25) Incentive Art and Culture Development Programme									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0026 (26) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted-	11,00,00,000			11,00,00,000	11,00,00,000	0		11,00,00,000	0.00
	0027 (26) NLCPR State Share									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	103 Archaeology 0001 (01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills									
	General-Voted-	40,80,000			40,80,000	28,14,879	2,41,463	15,06,584	25,73,416	36.93
	0002 (02) Registration of Antiquities and Art Treasure									
	General-Voted-	9,80,000			9,80,000	5,66,544	58,388	4,71,844	5,08,156	48.15
	0003 (03) Exploration and excavation									

64 Administration of Art and Culture

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of Neolothical and archaeological sites in Meghalaya									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0004 (04) Heritage Protection E,W&R Dist/E,W&S Garo/Jaintia Hills									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	104 Archives 0001 (01) Establishment of State Archive									
	General-Voted-	65,62,000			65,62,000	42,92,973	4,02,689	26,71,716	38,90,284	40.71

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

64 Administration of Art and Culture

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Strengthening and Development of State Archives									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	105 Public Libraries 0001 (01) District Library at Tura									
	Sixth-Schedule-Voted	56,20,000			56,20,000	56,20,000	3,12,475	27,17,773	29,02,227	48.36
	0002 (02) District Library at Jowai									
	Sixth-Schedule-Voted	62,27,000			62,27,000	62,27,000	3,00,117	22,53,678	39,73,322	36.19

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

64 Administration of Art and Culture

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) State Central Library Shillong									
	General-Voted-	2,71,41,000			2,71,41,000	2,13,03,277	11,50,637	69,88,360	2,01,52,640	25.75
	0004 (04) Assistance to non Government Libraries									
	General-Voted-	32,000			32,000	32,000	0		32,000	0.00
	0007 (07) Mobile Library									
	General-Voted-	45,000			45,000	45,000	0		45,000	0.00
	0008 (08) District Library at Nongstoin									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	51,95,000			51,95,000	51,95,000	1,38,432	7,89,230	44,05,770	15.19
	0009 (09) District Library at Williamnagar									
	Sixth-Schedule-Voted	45,45,000			45,45,000	45,45,000	2,10,027	16,19,173	29,25,827	35.63
	0010 (10) Raj Ram Mohan Roy Library foundation									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0011 (11) District Library at Nongpoh									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

64 Administration of Art and Culture

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	35,75,000			35,75,000	35,75,000	2,29,578	16,27,270	19,47,730	45.52
	0012 (12) District Library at Baghmara									
	Sixth-Schedule-Voted	32,20,000			32,20,000	32,20,000	2,24,341	15,83,031	16,36,969	49.16
	0014 (14) District Library at Sohra									
	Sixth-Schedule-Voted	35,75,000			35,75,000	35,75,000	2,89,580	18,11,668	17,63,332	50.68
	107 Museums									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) State Museum and Archives									
	General-Voted-	98,80,000			98,80,000	67,75,006	4,63,056	35,68,050	63,11,950	36.11
	0002 (02) District Museum at Tura									
	Sixth-Schedule-Voted	74,20,000			74,20,000	74,20,000	5,37,114	36,53,427	37,66,573	49.24
	0004 (04) Furnishing of Museum Building									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0018 (13) Preservation And Collection									

64 Administration of Art and Culture

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Of Museum Exhibits From Khasi/Jaintia And Garo Hills.									
	General-Voted-	1,80,000			1,80,000	1,80,000	0		1,80,000	0.00
	0019 (14) District Museum at Jowai									
	Sixth-Schedule-Voted	37,49,000			37,49,000	37,49,000	1,58,784	10,90,084	26,58,916	29.08
	0022 (24) Special Central Assistance to Tribal Sub Schemes-Upgradation of Arts and Culture Center cum Museum									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

64 Administration of Art and Culture

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) N.E.C. State Share									
	General-Voted-	20,00,000			20,00,000	20,00,000	20,90,000	20,90,000	-90,000	104.50
	108 Anthropological Survey 0001 (01) Tribal Research Institute									
	General-Voted-	3,85,000			3,85,000	74,268	47,004	3,57,736	27,264	92.92
	0002 (02) District Research Office , Tura/Shillong									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	1,17,084	1,42,460	1,57,540	47.49
	0006 (06) Research and Documentation in Khasi/Jaintia/Garo.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	800 Other Expenditure 0002 (02) Incentive Art and Culture Development Programme									
	General-Voted-				0		0			0.00
	0006 (06) Non-Lapsable Central Pool Of Resources									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
2	2552 North Eastern Areas 800 Other Expenditure 0022 (10) Providing Show Cases/Galleries, Lighting & Providing Inter-Active System, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Musemum (Extn)s									
	N.E.C Scheme General-Voted-	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00

64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	33 ARTS & CULTURE 800 Other Expenditure 0001 (01) Don Bosco Community Information Centre									
	N.E.C Scheme General-Voted-				0		0			0.00
	0010 (10) Providing Show Cases/Galleries,Lighting & Providing Inter-Active system, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Mueseum(Extn)S									
	N.E.C Scheme General-Voted-				0		0			0.00
3	3425 Other Scientific Research 60 Others 004 Research and									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development 0001 (01) Tribal Research Institute, Shillong.									
	General-Voted-	60,40,000			60,40,000	42,44,091	3,34,882	21,30,791	39,09,209	35.28
	0002 (02) District Research Officer-									
	Sixth-Schedule-Voted	28,25,000			28,25,000	28,25,000	1,32,132	9,69,924	18,55,076	34.33
4	3454 Census Survey and Statistics 02 Surveys and Statistics 110 Gazetter and Statistical Memoirs 0001 (01) Special Officer Historical and Anti Quarium and his staff									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	79,51,000			79,51,000	50,17,925	4,58,524	33,91,599	45,59,401	42.66
	0002 (02) District Gazetteers and staff									
	General-Voted-	46,07,000			46,07,000	27,14,054	3,13,045	22,05,991	24,01,009	47.88
	0003 (03) Printing of District Census									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0004 (04) Rabindranath Tagore Art gallery									

64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0005 (05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the same									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
2205	General-Voted-	59,32,71,000	0	0	59,32,71,000	56,79,19,211	2,96,85,986	6,98,08,037	52,34,62,963	11.77
	Sixth-Schedule-Voted	4,34,26,000	0	0	4,34,26,000	4,34,26,000	2,96,85,986	6,98,08,037	-2,63,82,037	160.75
2552	General-Voted-	1,80,00,000	0	0	1,80,00,000	1,80,00,000	0	0	1,80,00,000	0
3425	General-Voted-	60,40,000	0	0	60,40,000	42,44,091	4,67,014	31,00,715	29,39,285	51.34
	Sixth-Schedule-Voted	28,25,000	0	0	28,25,000	28,25,000	4,67,014	31,00,715	-2,75,715	109.76
3454	General-Voted-	1,30,58,000	0	0	1,30,58,000	82,31,979	7,71,569	55,97,590	74,60,410	42.87

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Grant Total									
	General-Voted-	63,03,69,000	0	0	63,03,69,000	59,83,95,281	3,09,24,569	7,85,06,342	55,18,62,658	12.45
	Sixth-Schedule-Voted	4,62,51,000	0	0	4,62,51,000	4,62,51,000	3,09,24,569	7,85,06,342	-3,22,55,342	169.74

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2702 Minor Irrigation 01 Surface Water 103 Diversion Schemes 0001 (01) Flow Irrigation Works for Minor Repair of Existing Minor Irrigation Schemes									
	Sixth-Schedule-Voted	24,80,000			24,80,000	24,80,000	0		24,80,000	0.00
	02 Ground Water 005 Investigation 0001 (01) Investigation & Development Of Groud Water Resources									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	03 Maintenance 102 LIft Irrigation Schemes 0001 (01) Workcharged Establishment									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,40,000			5,40,000	5,40,000	0		5,40,000	0.00
	103 Tube Wells 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted	2,10,000			2,10,000	2,10,000	0		2,10,000	0.00
	0003 (03) Construction of Tube Wells									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0010 (10) NABARD Loan for Improvement									
	General-Voted-	8,80,00,000			8,80,00,000	8,80,00,000	0		8,80,00,000	0.00
	Sixth-Schedule-Voted	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	0011 (11) Flood Damage restoration of MIPs									
	Sixth-Schedule-Voted	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	0013 (13) Flood Management and River Training Works									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (16) Maintenance of Departmental Building									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	Sixth-Schedule-Voted	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
	0021 (21) Repair, Renovation & Restoration of Water Bodies									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0025 (25) Integrated Development of Water Resources									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0027 (27) Water Harvesting									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0028 (28) Climate Change study & adaptation for the water resources sector including infrastructure and procurement of equipment									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (29) Viability gap finding for convergence									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0030 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	80 General 001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)									
	General-Voted-	1,26,50,000			1,26,50,000	86,95,332	7,10,548	46,65,216	79,84,784	36.88
	Sixth-Schedule-Voted	8,34,55,000			8,34,55,000	8,34,55,000	49,63,764	3,93,96,379	4,40,58,621	47.21

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted-	1,03,55,000			1,03,55,000	58,54,207	8,55,340	53,56,133	49,98,867	51.73
	Sixth-Schedule-Voted	18,13,60,000			18,13,60,000	18,13,60,000	1,19,68,833	8,39,56,415	9,74,03,585	46.29
	0004 (04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)									
	General-Voted-	3,33,10,000			3,33,10,000	91,20,407	39,83,276	2,81,72,869	51,37,131	84.58
	Sixth-Schedule-Voted	9,14,41,000			9,14,41,000	9,14,41,000	60,55,508	4,65,32,833	4,49,08,167	50.89
	0005 (05) Payment due to									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	MeSEB/Municipal Board									
	General-Voted-	9,00,000			9,00,000	8,76,085	0	23,915	8,76,085	2.66
	Sixth-Schedule-Voted	30,30,000			30,30,000	30,30,000	5,416	4,08,164	26,21,836	13.47
	0007 (06) Implementation of RTI Act									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	Sixth-Schedule-Voted	1,40,000			1,40,000	1,40,000	0		1,40,000	0.00
	0008 (07) Setting up of ground water establishment and infrastructures									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	Sixth-Schedule-Voted	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (15) Miscellaneous Training Programme									
	General-Voted-	2,90,000			2,90,000	2,90,000	0		2,90,000	0.00
	0018 (18) Provision of awareness, Education & Knowledge in Water Resource									
	Sixth-Schedule-Voted	60,000			60,000	60,000	0		60,000	0.00
	005 Investigation 0001 (01) Survey & Investigation									

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	2,00,000	9,99,800	40,00,200	20.00
	0004 (02) Rationalisation of Minor Irrigation Schemes									
	Central Sector Schemes General-Voted-	1,70,00,000			1,70,00,000	1,70,00,000	0		1,70,00,000	0.00
	0019 (19) Monitoring and Evaluation of Minor Irrigation Schemes									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0020 (20) Research Development & Management of Water Resources									

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0022 (22) Promotion of Water User Efficiency									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0023 (23) Water Quality Management in Water Resources									
	General-Voted- Sixth-Schedule-Voted	2,00,000 1,00,000			2,00,000 1,00,000	2,00,000 1,00,000	0 0		2,00,000 1,00,000	0.00 0.00
	0024 (07) Improvement of Modernization of Existing									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Irrigation									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0025 (09) Establishment and Maintainence									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	052 Machinery and Equipments									
	0001 (01) Purchase of machinery and equipments for Irrigation									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	191 191. Assistance to Local Bodies 0001 (01) Water Resources Development Agency									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	800 Other Expenditure 0023 (15) Miscellaneous Training Programme									
	General-Voted-	12,50,000			12,50,000	12,50,000	0		12,50,000	0.00
	0038 (30) Command Areas									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development Activities									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	-79,364	1,00,79,364	-0.79
2	2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration 0001 (01) Headquarters Establishments									
	General-Voted- Sixth-Schedule-Voted	63,61,000 46,42,000			63,61,000 46,42,000	52,62,704 46,42,000	1,86,402 0	12,84,698	50,76,302 46,42,000	20.20 0.00
3	4552 Capital Outlay on									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	North Eastern Areas 101 Surface Water 0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management									
	N.E.C Scheme General-Voted-	2,68,00,000			2,68,00,000	2,29,66,521	0	38,33,479	2,29,66,521	14.30
	General-Voted-	29,00,000			29,00,000	29,00,000	0		29,00,000	0.00
4	4702 Capital Outlay on Minor Irrigation 101 Surface Water 0001 (01) Flow Irrigation Works									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	5,00,000	24,00,000	76,00,000	24.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Accelerated Irrigation Benefit Programme									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0004 (04) Micro Irrigation									
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0005 (05) NABARD Loan for construction of MIPs									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Construction of Departmental Buildings									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0	15,00,000	1,35,00,000	10.00
	0009 (08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	Centrally Sponsored Schemes									
	Sixth-Schedule-Voted	1,38,30,00,000			1,38,30,00,000	1,38,30,00,000	0		1,38,30,00,000	0.00
	Sixth-Schedule-Voted	7,00,00,000			7,00,00,000	7,00,00,000	0	3,57,00,000	3,43,00,000	51.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (02) Accelerated Irrigation Benefit Programme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
5	4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works 0001 (01) Works									
	Centrally Sponsored Schemes General-Voted-	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,70,00,000			1,70,00,000	1,70,00,000	0		1,70,00,000	0.00
	0003 (03) Critical Flood Control and Anti-Erosion Schemes									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
2702	General-Voted-	21,47,55,000	0	0	21,47,55,000	18,20,86,031	2,87,42,685	20,94,32,360	53,22,640	97.52

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	46,96,16,000	0	0	46,96,16,000	46,96,16,000	2,87,42,685	20,94,32,360	26,01,83,640	44.6
2711	General-Voted-	63,61,000	0	0	63,61,000	52,62,704	1,86,402	12,84,698	50,76,302	20.2
	Sixth-Schedule-Voted	46,42,000	0	0	46,42,000	46,42,000	1,86,402	12,84,698	33,57,302	27.68
4552	General-Voted-	2,97,00,000	0	0	2,97,00,000	2,58,66,521	0	38,33,479	2,58,66,521	12.91
4702	General-Voted-	1,00,00,000	0	0	1,00,00,000	1,00,00,000	5,00,000	3,96,00,000	-2,96,00,000	396
	Sixth-Schedule-Voted	1,59,25,00,000	0	0	1,59,25,00,000	1,59,25,00,000	5,00,000	3,96,00,000	1,55,29,00,000	2.49
4711	General-Voted-	6,30,00,000	0	0	6,30,00,000	6,30,00,000	0	0	6,30,00,000	0
	Sixth-Schedule-Voted	3,20,00,000	0	0	3,20,00,000	3,20,00,000	0	0	3,20,00,000	0
Grant Total										
General-Voted-		32,38,16,000	0	0	32,38,16,000	28,62,15,256	2,94,29,087	25,41,50,537	6,96,65,463	78.49
Sixth-Schedule-Voted		2,09,87,58,000	0	0	2,09,87,58,000	2,09,87,58,000	2,94,29,087	25,41,50,537	1,84,46,07,463	12.11

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

93 Appropriation for Reduction or Avoidance of Debt

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2048 Appropriation for Reduction or Avoidance of Debt 101 Sinking Funds 0001 (01) Scheme For Contribution & Admn Of Consolidated Sinking Fund.									
	General-Charged-				0		0			0.00

Major Head Wise total

2048	General-Charged-	0	0	0	0	0			0	0

Grant Total

General-Charged-	0	0	0	0	0	0	0	0	0

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

93 Appropriation for Reduction or Avoidance of Debt

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2049 Interest Payments									
	01 Interest on Internal Debt									
	101 Interest on Market Loans									
	0052 (52) 8.48% Meghalaya State Development Loan 2017									
	General-Charged-				0		0			0.00
	0053 (53) 8.42% Meghalaya State Development Loan 2017									
	General-Charged-				0		0			0.00
	0054 (54) 8.02% Meghalaya State Development Loan 2018									
	General-Charged-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0056 (56) 8.46% Meghalaya Government Stock 2018									
	General-Charged-				0		0			0.00
	0057 (57) 8.25%Meghalaya Government Stock 2018									
	General-Charged-				0		0			0.00
	0059 (59) 7.59% Meghalaya Government Stock 2019									
	General-Charged-				0		0			0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0063 (63) 8.24% Meghalaya Government Stock 2019									
	General-Charged-	12,23,97,000			12,23,97,000	-19,91,01,480	-19,91,01,520	12,23,96,960	40	100.00
	0065 (65) 8.27% Meghalaya Government Stock 2020									
	General-Charged-	4,13,50,000			4,13,50,000	4,13,50,000	0		4,13,50,000	0.00
	0068 (68) 8.43 % Meghalaya State Development Loan 2020									
	General-Charged-	8,43,00,000			8,43,00,000	4,21,49,999	0	4,21,50,001	4,21,49,999	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0071 (71) 8.65% Meghalaya State Development Loan 2021									
	General-Charged-	8,65,00,000			8,65,00,000	4,32,49,999	0	4,32,50,001	4,32,49,999	50.00
	0073 (73) 9.22% Meghalaya State Development Loan 2021									
	General-Charged-	4,61,00,000			4,61,00,000	2,30,50,000	0	2,30,50,000	2,30,50,000	50.00
	0074 (74) 8.58% Meghalaya State Development Loan 2022									
	General-Charged-	4,29,00,000			4,29,00,000	2,14,50,000	0	2,14,50,000	2,14,50,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0075 (75) 8.60% Meghalaya State Development Loan 2022									
	General-Charged-	4,30,00,000			4,30,00,000	2,15,00,000	0	2,15,00,000	2,15,00,000	50.00
	0079 (79) 8.94% Meghalaya Government Stock 2022									
	General-Charged-	13,41,00,000			13,41,00,000	6,70,50,000	0	6,70,50,000	6,70,50,000	50.00
	3607 (12) New Loan 2016-17									
	General-Charged-	55,18,30,000			55,18,30,000	42,39,90,000	0	12,78,40,000	42,39,90,000	23.17

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	3823 (60) 8.16% Meghalaya Government Stock 2019									
	General-Charged-				0		0			0.00
	3827 (61) 8.47% Meghalaya Government Stock 2019									
	General-Charged-				0		0			0.00
	4610 (84) 9.75% Meghalaya Goverrnment Stock 2023									
	General-Charged-	5,85,00,000			5,85,00,000	5,85,00,000	0		5,85,00,000	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4612 (62) 7.80% Meghlaya Government Stock 2019									
	General-Charged-	1,95,00,000			1,95,00,000		0	1,95,00,000		100.00
	4614 (69) 8.37% Meghalaya State Development Loan 2020									
	General-Charged-	3,34,80,000			3,34,80,000	1,67,40,000	0	1,67,40,000	1,67,40,000	50.00
	4617 (67) 8.39% Meghalaya State Development Loan 2020									
	General-Charged-	4,19,50,000			4,19,50,000	4,19,50,000	0		4,19,50,000	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4715 (77) 8.92% Meghalaya Government Stock 2022									
	General-Charged-	4,46,00,000			4,46,00,000	2,23,00,000	0	2,23,00,000	2,23,00,000	50.00
	4716 (72) 9.04% Meghalaya State Development Loan 2021									
	General-Charged-	5,42,40,000			5,42,40,000	2,71,20,000	2,71,20,000	5,42,40,000		100.00
	4738 (78) 8.95% Meghalaya Government Stock 2022									
	General-Charged-	4,47,50,000			4,47,50,000	2,23,75,000	0	2,23,75,000	2,23,75,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4772 (80) 8.58% Meghalaya Government Stock 2023									
	General-Charged-	6,86,40,000			6,86,40,000	6,86,40,000	0		6,86,40,000	0.00
	4780 (82) 8.54% Meghalaya Government Stock 2023									
	General-Charged-	4,69,70,000			4,69,70,000	4,69,70,000	0		4,69,70,000	0.00
	4787 (83) 8.50% Meghalaya Government Stock 2023									
	General-Charged-	8,50,00,000			8,50,00,000	4,25,00,000	0	4,25,00,000	4,25,00,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4788 (84) 9.75% Meghalaya State Development Loan 2023									
	General-Charged-				0	-2,92,50,000	0	2,92,50,000	-2,92,50,000	0.00
	4790 (65) 8.27% Meghalaya Government Stock 2020									
	General-Charged-				0	-2,06,75,000	0	2,06,75,000	-2,06,75,000	0.00
	4791 (80) 8.58% MGS 2023									
	General-Charged-				0		0			0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4805 (87) 9.47% MSDL/MGS 2024									
	General-Charged-	7,57,60,000			7,57,60,000	7,57,60,000	0		7,57,60,000	0.00
	4827 (85) 9.35% MSDL/MGS 2023									
	General-Charged-	9,35,00,000			9,35,00,000	4,67,50,000	0	4,67,50,000	4,67,50,000	50.00
	4829 (88) 9.00% MSDL/MGS 2024									
	General-Charged-	7,20,00,000			7,20,00,000	3,60,00,000	0	3,60,00,000	3,60,00,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4876 (90) 8.19% MSDL/MGS 2024									
	General-Charged-	8,19,00,000			8,19,00,000	4,09,50,000	0	4,09,50,000	4,09,50,000	50.00
	4877 (91) 8.14% MSDL/MGS 2025									
	General-Charged-	8,14,00,000			8,14,00,000	4,07,00,000	0	4,07,00,000	4,07,00,000	50.00
	4881 (92) 8.08% MSDL/MGS 2025									
	General-Charged-	6,06,00,000			6,06,00,000	3,03,00,000	0	3,03,00,000	3,03,00,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4882 (01) 8.06% MSDL/MGS 2025									
	General-Charged-	4,03,00,000			4,03,00,000	2,01,50,000	0	2,01,50,000	2,01,50,000	50.00
	4889 (02) 8.09% MSDL/MGS 2025									
	General-Charged-	4,85,40,000			4,85,40,000	2,42,70,000	0	2,42,70,000	2,42,70,000	50.00
	4896 (89) 9.02% MSDL/MGS 2024									
	General-Charged-	7,21,60,000			7,21,60,000	3,60,80,000	0	3,60,80,000	3,60,80,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4897 (03) 8.07% MSDL/MGS 2025									
	General-Charged-	8,07,00,000			8,07,00,000	4,03,50,000	4,03,50,000	8,07,00,000		100.00
	4907 (80) 8.58 Meghalaya Government Stock 2023									
	General-Charged-				0	-3,43,20,000	0	3,43,20,000	-3,43,20,000	0.00
	4927 (04) 8.22% MSDL/MGS 2025									
	General-Charged-	5,75,40,000			5,75,40,000	2,87,70,000	0	2,87,70,000	2,87,70,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4933 (05) 8.31% MSDL/MGS 2025									
	General-Charged-	4,15,50,000			4,15,50,000	2,07,75,000	0	2,07,75,000	2,07,75,000	50.00
	4934 (06) 8.28% MSDL/MGS 2025									
	General-Charged-	8,28,00,000			8,28,00,000	4,14,00,000	0	4,14,00,000	4,14,00,000	50.00
	4942 (09) 7.96% MSDL/MGS 2025									
	General-Charged-	4,77,60,000			4,77,60,000	2,38,80,000	2,38,80,000	4,77,60,000		100.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4944 (07) 8.10% MSDL/MGS 2025									
	General-Charged-	8,10,00,000			8,10,00,000	4,05,00,000	0	4,05,00,000	4,05,00,000	50.00
	4947 (08) 8.19% MSDL/MGS 2025									
	General-Charged-	4,09,50,000			4,09,50,000	2,04,75,000	0	2,04,75,000	2,04,75,000	50.00
	4951 (10) 8.19% MSDL/MGS 2026									
	General-Charged-	6,55,20,000			6,55,20,000	3,27,60,000	0	3,27,60,000	3,27,60,000	50.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4952 (11) 8.63% MSDL/MGS 2026									
	General-Charged-	6,04,10,000			6,04,10,000	3,02,05,000	0	3,02,05,000	3,02,05,000	50.00
	4964 01. 7.98% MSDL/MGS 2026									
	General-Charged-				0		2,39,40,000	2,39,40,000	-2,39,40,000	0.00
	4983 02. 8.0% MSDL/MGS 2026									
	General-Charged-				0		0			0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4984 03. 7.69% MSDL/MGS 2026									
	General-Charged-				0	-1,92,25,000	0	1,92,25,000	-1,92,25,000	0.00
	4985 (13) New Loan 2017-18									
	General-Charged-	75,48,57,000			75,48,57,000	61,35,91,999	0	14,12,65,001	61,35,91,999	18.71
	4990 04. 7.43% MSDL/MGS 2026									
	General-Charged-				0	-3,71,50,000	0	3,71,50,000	-3,71,50,000	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4991 05. 7.18% MSDL/MGS 2026									
	General-Charged-				0	-5,38,50,000	0	5,38,50,000	-5,38,50,000	0.00
	5002 07. 7.57% MSDL/MGS 2027									
	General-Charged-				0	-3,78,50,000	0	3,78,50,000	-3,78,50,000	0.00
	5006 7.45% Meghalaya UDAY Bond 2023									
	General-Charged-				0	-46,56,250	0	46,56,250	-46,56,250	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5007 (01) 7.83% MSDL/MGS 2027									
	General-Charged-				0	-4,46,31,000	0	4,46,31,000	-4,46,31,000	0.00
	5008 (02) 7.6% MSDL/MGS 2027									
	General-Charged-				0	-5,58,60,000	0	5,58,60,000	-5,58,60,000	0.00
	5009 7.64% Meghalaya UDAY Bond 2024									
	General-Charged-				0	-47,75,000	0	47,75,000	-47,75,000	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5010 7.77% Meghalaya UDAY Bond 2025									
	General-Charged-				0	-48,56,250	0	48,56,250	-48,56,250	0.00
	5011 7.43% Meghalaya UDAY Bond 2026									
	General-Charged-				0	-46,43,750	0	46,43,750	-46,43,750	0.00
	5012 7.72% Meghalaya UDAY Bond 2027									
	General-Charged-				0	-48,25,000	0	48,25,000	-48,25,000	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5013 8.04% Meghalaya UDAY Bond 2028									
	General-Charged-				0	-50,25,000	0	50,25,000	-50,25,000	0.00
	5014 7.83% Meghalaya UDAY Bond 2029									
	General-Charged-				0	-48,93,750	0	48,93,750	-48,93,750	0.00
	5015 7.77% Meghalaya UDAY Bond 2030									
	General-Charged-				0	-48,56,250	0	48,56,250	-48,56,250	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5016 7.78% Meghalaya UDAY Bond 2031									
	General-Charged-				0	-48,62,500	0	48,62,500	-48,62,500	0.00
	5017 7.67% Meghalaya UDAY Bond 2032									
	General-Charged-				0	-47,93,750	0	47,93,750	-47,93,750	0.00
	5044 (03) 7.26% MSDL/MGS 2027									
	General-Charged-				0	-4,53,75,000	0	4,53,75,000	-4,53,75,000	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5045 (04) 7.31% MSDL/MGS 2027									
	General-Charged-				0	-4,38,60,000	0	4,38,60,000	-4,38,60,000	0.00
	5085 (14) New Loan 2018-19									
	General-Charged-	85,82,05,000			85,82,05,000	58,23,29,999	0	27,58,75,001	58,23,29,999	32.15
	5123 (15) New Loan 2019-20									
	General-Charged-	52,71,06,000			52,71,06,000	52,71,06,000	0		52,71,06,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5124 8.43% MSDL 2029									
	General-Charged-				0	-4,21,50,000	0	4,21,50,000	-4,21,50,000	0.00
	5125 8.42% MSDL 2019									
	General-Charged-				0	-10,52,50,000	0	10,52,50,000	-10,52,50,000	0.00
	5126 7.43% MSDL 2027									
	General-Charged-				0	-4,64,37,500	0	4,64,37,500	-4,64,37,500	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5127 8.28% MSDL 2028									
	General-Charged-				0	-4,14,00,000	0	4,14,00,000	-4,14,00,000	0.00
	5128 8.54% MSDL 2023									
	General-Charged-				0	-2,34,85,000	0	2,34,85,000	-2,34,85,000	0.00
	5129 8.14% MSDL 2028									
	General-Charged-				0	-5,08,75,000	0	5,08,75,000	-5,08,75,000	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5131 8.39% MGS 2020									
	General-Charged-				0	-2,09,75,000	0	2,09,75,000	-2,09,75,000	0.00
	5132 9.47% MSDL 2024									
	General-Charged-				0	-3,78,80,000	0	3,78,80,000	-3,78,80,000	0.00
	5134 8.10% MSDL 2028									
	General-Charged-				0	-6,09,52,500	0	6,09,52,500	-6,09,52,500	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5135 8.09% MSDL 2019									
	General-Charged-				0	-4,93,49,000	0	4,93,49,000	-4,93,49,000	0.00
	5157 8.50% MSDL 2023									
	General-Charged-				0		4,25,00,000	4,25,00,000	-4,25,00,000	0.00
	5158 8.74 % MSDL 2028									
	General-Charged-				0		6,55,50,000	6,55,50,000	-6,55,50,000	0.00

94 Interest Payment

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	115 Interest on Ways and Means Advances from Reserve Bank									
	0001 (01) Ways and Means advances from Reserve Bank									
	General-Charged-	59,14,000			59,14,000	59,14,000	0		59,14,000	0.00
	123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government									
	0001 (01) Interest on special securities issued to National Small Saving Fund of the Central Government by the State Government									

94 Interest Payment

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	62,80,04,000			62,80,04,000	36,03,81,600	5,29,65,100	32,05,87,500	30,74,16,500	51.05
	200 Interest on Other Internal Debts 0004 (04) Loans from the National Cooperative Development Corporation									
	General-Charged-	4,39,000			4,39,000	4,39,000	0		4,39,000	0.00
	0006 (06) Loans from NABARD									
	General-Charged-	28,58,32,000			28,58,32,000	15,31,59,867	0	13,26,72,133	15,31,59,867	46.42

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Plan Loans									
	General-Charged-	33,00,000			33,00,000	31,98,258	0	1,01,742	31,98,258	3.08
	0008 (08) Compensation and other bonds									
	General-Charged-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	305 Management of Debt 0001 (01) Management of Debts									
	General-Charged-	1,25,00,000			1,25,00,000	58,37,229	1,30,000	67,92,771	57,07,229	54.34

94 Interest Payment

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	03 Interest on Small Savings,Provident Funds etc 104 Interest on State Provident Funds 0001 (01) Interest On General Provident Fund									
	General-Charged-	1,28,64,00,000			1,28,64,00,000	1,28,64,00,000	0		1,28,64,00,000	0.00
	04 Interest on Loans and Advances from Central Government 101 Interest on Loans for State/Union Territory Plan Schemes 0014 (14) State Plan Loan 2002-2003									
	General-Charged-	6,38,000			6,38,000	3,82,882	63,780	3,18,898	3,19,102	49.98

94	Interest Payment									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (15) State Plan Loan 2003-2004									
	General-Charged-	15,31,000			15,31,000	9,18,648	1,53,088	7,65,440	7,65,560	50.00
	0016 (16) State Plan Loan 2004-2005									
	General-Charged-	1,49,93,000			1,49,93,000	89,96,127	14,99,218	74,96,091	74,96,909	50.00
	0017 (17) State Plan Loan 2005-2006									
	General-Charged-	5,45,000			5,45,000	3,27,231	54,441	2,72,210	2,72,790	49.95
	0018 (18) State Plan Loan 2006-2007									

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	4,23,000			4,23,000	2,53,852	42,286	2,11,434	2,11,566	49.98
	0019 (19) State Plan Loan 2007-2008									
	General-Charged-	4,46,000			4,46,000	2,67,640	44,590	2,22,950	2,23,050	49.99
	0020 (20) State Plan Loan 2008-2009									
	General-Charged-	2,74,000			2,74,000	1,64,400	27,400	1,37,000	1,37,000	50.00
	0021 (21) State Plan Loan 2009-2010									

94	Interest Payment									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	4,05,000			4,05,000	2,43,208	40,448	2,02,240	2,02,760	49.94
	0022 (22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Commission									
	General-Charged-	7,82,42,000			7,82,42,000	4,82,53,821	74,97,045	3,74,85,224	4,07,56,776	47.91
	0023 (23) State Plan Loan 2010-2011									
	General-Charged-	14,94,000			14,94,000	8,96,712	1,49,322	7,46,610	7,47,390	49.97

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (24) State Plan Loan 2011-2012									
	General-Charged-	54,49,000			54,49,000	32,69,553	5,44,861	27,24,308	27,24,692	50.00
	0025 (25) State Plan Loan 2012-2013									
	General-Charged-	32,07,000			32,07,000	19,24,220	3,20,695	16,03,475	16,03,525	50.00
	4826 (26) State Plan Loan 2013-2014									
	General-Charged-	67,000			67,000	40,579	6,608	33,029	33,971	49.30
	4906 (27) State Plan Loan 2014-2015									

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	29,38,000			29,38,000	17,62,852	2,93,787	14,68,935	14,69,065	50.00
	4965 (28) State Plan Loan 2015-2016									
	General-Charged-	18,61,000			18,61,000	11,16,880	1,86,030	9,30,150	9,30,850	49.98
	5018 (29) State Plan Loan 2016-2017									
	General-Charged-	36,56,000			36,56,000	21,93,784	3,65,555	18,27,771	18,28,229	49.99
	5077 (30) State Plan Loan 2017-2018									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	58,52,000			58,52,000	35,11,360	5,85,160	29,25,800	29,26,200	50.00
	5122 (31) State Plan Loan 2018-2019									
	General-Charged-	3,20,15,000			3,20,15,000	2,59,84,207	15,07,698	75,38,491	2,44,76,509	23.55
	103 Interest on Loans for Centrally Sponsored Plan Schemes 4727 (13) ADB assisted NERUDP/NERCCDIP (EAP)									
	General-Charged-	46,20,000			46,20,000	46,20,000	46,19,458	46,19,458	542	99.99

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Interest on Loans for Non-Plan Schemes 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged-	17,18,000			17,18,000	15,68,714	3,113	1,52,399	15,65,601	8.87
	0002 (02) Loans for giving House Building Advance to A.I.S Personnels									
	General-Charged-	24,000			24,000	1,200	0	22,800	1,200	95.00
	105 Interest on Loans for Special Plan									

94 Interest Payment

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Schemes 0001 (01) N.E.C. Regional Schemes									
	General-Charged-	21,44,000			21,44,000	12,86,500	2,14,375	10,71,875	10,72,125	49.99
	106 Interest on Ways and Means Advances 0001 (01) Interest on ways & means advances									
	General-Charged-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	60 Interest on Other Obligations 101 Interest on Deposit 0003 (03) Interest on New Defined Contribution Pension Scheme-Tier-I									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

94 Interest Payment

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	701 Miscellaneous 0001 (01) Miscellaneous									
	General-Charged-	50,000			50,000	50,000	0		50,000	0.00

Major Head Wise total

2049	General-Charged-	7,46,16,46,000	0	0	7,46,16,46,000	4,26,12,63,340	9,55,52,538	3,29,59,35,198	4,16,57,10,802	44.17

Grant Total

General-Charged-		7,46,16,46,000	0	0	7,46,16,46,000	4,26,12,63,340	9,55,52,538	3,29,59,35,198	4,16,57,10,802	44.17

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

94	Interest Payment								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

95 Public Service Commission (Appropriation)

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2051 Public Service Commission 102 State Public Service Commission 0001 (01) Establishment,Secretary,State Public Service Commission.									
	General-Charged-	6,74,69,000			6,74,69,000	4,42,83,053	47,38,317	2,79,24,264	3,95,44,736	41.39

Major Head Wise total

2051	General-Charged-	6,74,69,000	0	0	6,74,69,000	4,42,83,053	47,38,317	2,79,24,264	3,95,44,736	41.39

Grant Total

General-Charged-		6,74,69,000	0	0	6,74,69,000	4,42,83,053	47,38,317	2,79,24,264	3,95,44,736	41.39

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

95	Public Service Commission (Appropriation)								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**O (a)**	**S (b)**	**R (c)**	**Total (a+b+c)**	**4**	**5**	**6**	**7**	**8**

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

96 Internal Debt of the State Government (Appropriation)

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	6003 Internal Debt of the State Government 101 Market Loans 5142 (11) 7.80% MSDL/MGS 2019									
	General-Charged-	50,00,00,000			50,00,00,000		0	50,00,00,000		100.00
	5143 (12) 8.24% MSDL/MGS 2019									
	General-Charged-	50,00,00,000			50,00,00,000	25,00,00,000	25,00,00,000	50,00,00,000		100.00
	5144 (13) 8.24% MSDL/MGS 2020									
	General-Charged-	1,23,54,00,000			1,23,54,00,000	1,23,54,00,000	123,54,00,000	1,23,54,00,000		100.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

96 Internal Debt of the State Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5145 (14) 8.27% MSDL/MGS 2020									
	General-Charged-	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00
	104 Loans from General Insurance Corporation of India 0001 (01) Loan from GIC									
	General-Charged-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	105 Loans from the National Bank for									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

96 Internal Debt of the State Government (Appropriation)

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Agricultural and Rural Development 0001 (01) Loan from NABARD									
	General-Charged-	66,00,00,000			66,00,00,000	66,00,00,000	0		66,00,00,000	0.00
	108 Loans from National Co-operative Development Corporation 0001 (01) Loan from NCDC									
	General-Charged-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	109 Loans from Other Institutions 0001 (01) Other Loans									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

96 Internal Debt of the State Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	110 Ways and Means Advances from the Reserve Bank of India 0069 (69) Ways and Means Advances									
	General-Charged-	1,75,00,00,000			1,75,00,00,000	1,75,00,00,000	0		1,75,00,00,000	0.00
	111 Special Securities issued to National Small Savings Fund of the Central Government 2890 (01) National Small Savings Fund									

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

96 Internal Debt of the State Government (Appropriation)

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	55,00,00,000			55,00,00,000	36,82,63,000	3,25,00,000	21,42,37,000	33,57,63,000	38.95

Major Head Wise total

6003	General-Charged-	5,69,93,00,000	0	0	5,69,93,00,000	4,76,75,63,000	1,51,79,00,000	2,44,96,37,000	3,24,96,63,000	42.98

Grant Total

General-Charged-	5,69,93,00,000	0	0	5,69,93,00,000	4,76,75,63,000	1,51,79,00,000	2,44,96,37,000	3,24,96,63,000	42.98

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

96	Internal Debt of the State Government (Appropriation)								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**O (a)**	**S (b)**	**R (c)**	**Total (a+b+c)**	**4**	**5**	**6**	**7**	**8**

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

97 Loans and Advances from the Central Government (Appropriation)

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	6004 Loans and Advances from the Central Government 08 Centrally Sponsored Schemes 201 House Building Advances 0001 (01) Loans for House Building Advances to A.I.S Personnels									
	General-Charged-	1,90,000			1,90,000	1,50,000	0	40,000	1,50,000	21.05
	09 Other Loans for States/Union Territories with Legislature Schemes 101 Block Loans 0001 (01) Block Loans									
	General-Charged-	4,73,63,000			4,73,63,000	2,88,68,698	46,23,576	2,31,17,878	2,42,45,122	48.81

97 Loans and Advances from the Central Government (Appropriation)

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Non-lapsable central pool of resources									
	General-Charged-	56,00,000			56,00,000	33,72,767	5,56,809	27,84,042	28,15,958	49.72
	5019 (02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.									
	General-Charged-	14,90,32,000			14,90,32,000	8,94,19,578	1,49,03,105	7,45,15,527	7,45,16,473	50.00
	102 Schemes of North Eastern Council 0001 (01) N.E.C. Regional Schemes									

97 Loans and Advances from the Central Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	49,50,000			49,50,000	29,73,446	4,94,138	24,70,692	24,79,308	49.91
	800 Other Loans 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged-	22,00,000			22,00,000	18,88,720	25,940	3,37,220	18,62,780	15.33
	0002 (02) ADB Assisted NERUDP/NERCCDIP (EAP)									
	General-Charged-	33,65,000			33,65,000	33,65,000	33,64,750	33,64,750	250	99.99

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *05-DEC-2019 01:10 PM*

97 Loans and Advances from the Central Government (Appropriation)

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
6004	General-Charged-	21,27,00,000	0	0	21,27,00,000	13,00,38,209	2,39,68,318	10,66,30,109	10,60,69,891	50.13
Grant Total										
General-Charged-		21,27,00,000	0	0	21,27,00,000	13,00,38,209	2,39,68,318	10,66,30,109	10,60,69,891	50.13

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.