











Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalaya Branch Commonwealth Parliamentary Association									
	General-Voted-	8,00,000			8,00,000	8,00,000	6,44,646	6,44,646	1,55,354	80.58
	0004 (04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0005 (05) Contribution to the NERCPA									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	conferences									
	General-Voted-	8,00,000			8,00,000	8,00,000	2,00,000	2,00,000	6,00,000	25.00
	0004 (04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0006 (06) Purchase of 60 Nos. Laptops for MLAs									
	General-Voted-				0		0			0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0001 (01) Meghalaya Legislative Assembly Press									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.												
No	Major Head	Minor Head	Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3				4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>												
2011	General-Voted-			1,24,15,06,000	0	0	1,24,15,06,000	1,20,41,29,103	9,05,18,341	12,78,95,238	1,11,36,10,762	10.3
	General-Charged-			1,97,86,000	0	0	1,97,86,000	1,93,58,595	9,73,518	14,00,923	1,83,85,077	7.08
2058	General-Voted-			0	0	0	0	-52,74,513	56,89,818	1,09,64,331	-1,09,64,331	0
4058	General-Voted-			0	0	0	0	0	0	0	0	0
<b>Grant Total</b>												
	General-Voted-			1,24,15,06,000	0	0	1,24,15,06,000	1,19,88,54,590	9,62,08,159	13,88,59,569	1,10,26,46,431	11.18
	General-Charged-			1,97,86,000	0	0	1,97,86,000	1,93,58,595	9,73,518	14,00,923	1,83,85,077	7.08
											<b>Signature of Branch Officer</b>	
<i>Note:</i>												
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.												
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.												

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

02 Governor		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2012 President, Vice President/Governor, Administrator of Union Territories 03 Governor/Administra tor of Union Territories 001 Direction and Administration 0001 (01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Charged-	59,00,000			59,00,000	58,03,495	16,80,447	17,76,952	41,23,048	30.12
	090 Secretariat 0001 (01) Secretariat									
	General-Charged-	2,41,00,000			2,41,00,000	2,36,98,975	18,34,692	22,35,717	2,18,64,283	9.28







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

02 Governor										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	50,000			50,000	50,000	0		50,000	0.00
	105 Medical Facilities 0001 (01) Medical Facilities									
	General-Charged-	21,20,000			21,20,000	20,21,865	2,16,225	3,14,360	18,05,640	14.83
	106 Entertainment Expenses 0001 (01) Entertainment Expenses									
	General-Charged-	29,00,000			29,00,000	27,25,340	4,01,727	5,76,387	23,23,613	19.88



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

02 Governor		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Expenditure from Contract Allowance 0001 (01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and handymen									
	General-Charged-	11,80,000			11,80,000	10,95,936	1,80,601	2,64,665	9,15,335	22.43
	108 Tour Expenses 0001 (01) Expenditure on tours by the Governor and for staff									
	General-Charged-	65,00,000			65,00,000	49,61,167	2,57,919	17,96,752	47,03,248	27.64
	800 Other Expenditure 0001 (01) Traveling and equipment allowances of the Governor on appointment									
	General-Charged-	5,00,000			5,00,000	5,00,000	89,006	89,006	4,10,994	17.80



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

02 Governor		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Mali)									
	General-Charged-	1,32,47,000			1,32,47,000	1,19,64,410	17,50,623	30,33,213	1,02,13,787	22.90
<b>Major Head Wise total</b>										
2012	General-Charged-	12,97,38,000	0	0	12,97,38,000	12,29,28,502	1,07,59,737	1,75,69,235	11,21,68,765	13.54
<b>Grant Total</b>										
	General-Charged-	12,97,38,000	0	0	12,97,38,000	12,29,28,502	1,07,59,737	1,75,69,235	11,21,68,765	13.54
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

02 Governor									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

03 Council of Ministers,Other Administrative Services etc.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Ministers/Parliamentary Secretaries									
	General-Voted-				0		0			0.00
	0004 (04) Chief Minister's Special Grants									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	108 Tour Expenses 0001 (01) Chief Minister									
	General-Voted-				0		0			0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

03 Council of Ministers,Other Administrative Services etc.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Minister and Minister of State									
	General-Voted-				0		0		0.00	
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-				0		0		0.00	
	800 Other Expenditure 0001 (01) Chief Minister									
	General-Voted-	4,85,00,000			4,85,00,000	4,80,54,528	11,43,401	15,88,873	4,69,11,127	3.28

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

03 Council of Ministers,Other Administrative Services etc.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									
	General-Voted-				0		0			0.00
2	2052 Secretariat-General Services 090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted-	3,38,30,000			3,38,30,000	3,21,48,117	17,39,889	34,21,772	3,04,08,228	10.11

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

03 Council of Ministers,Other Administrative Services etc.												
No	Major Head	Minor Head	Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3				4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>												
	2013	General-Voted-		5,85,00,000	0	0	5,85,00,000	5,80,54,528	11,43,401	15,88,873	5,69,11,127	2.72
	2052	General-Voted-		3,38,30,000	0	0	3,38,30,000	3,21,48,117	17,39,889	34,21,772	3,04,08,228	10.11
<b>Grant Total</b>												
	General-Voted-			9,23,30,000	0	0	9,23,30,000	9,02,02,645	28,83,290	50,10,645	8,73,19,355	5.43
												<b>Signature of Branch Officer</b>
<i>Note:</i>												
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.												
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.												





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

04 Administration of Justice										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	in Sub-Division including Nazarat establishment.									
	Sixth-Schedule-Voted	1,40,90,000			1,40,90,000	1,40,90,000	7,48,170	11,22,151	1,29,67,849	7.96
	0003 (03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate									
	General-Voted-	10,58,00,000			10,58,00,000	10,47,90,164	62,58,712	72,68,548	9,85,31,452	6.87
	114 Legal Advisers and Counsels 0001 (01) Advocate General & Additional Advocate General and their Offices									
	General-Voted-	1,79,00,000			1,79,00,000	1,66,77,414	13,93,468	26,16,054	1,52,83,946	14.61









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

04 Administration of Justice										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Commission.									
	General-Voted-	29,45,00,000			29,45,00,000	29,45,00,000	0		29,45,00,000	0.00
	0009 (09) Permanent Lok Adalat									
	General-Voted-	1,02,50,000			1,02,50,000	1,02,50,000	70,000	70,000	1,01,80,000	0.68
	0011 (07) Upgradation Of Standard Of Admn. Of Justice Recomend By The 12th/13th Finance Commission.									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

04 Administration of Justice										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (10) District Legal Services Authority under Meghalaya State Legal Services Authority									
	General-Voted-	23,00,000			23,00,000	23,00,000	1,43,868	1,43,868	21,56,132	6.26
	0013 (11) Strengthening of the judicial system as recommended by 14th Finance Commission									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
<b>Major Head Wise total</b>										
	2014 General-Voted-	59,04,50,000	0	0	59,04,50,000	58,30,83,105	2,02,12,646	3,08,51,154	55,95,98,846	5.23
	General-Charged-	19,27,04,000	0	0	19,27,04,000	18,44,64,301	1,01,46,238	1,83,85,937	17,43,18,063	9.54
	Sixth-Schedule-Voted	7,64,70,000	0	0	7,64,70,000	7,64,70,000	2,02,12,646	3,08,51,154	4,56,18,846	40.34

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

04 Administration of Justice										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Grant Total</b>										
	General-Voted-	59,04,50,000	0	0	59,04,50,000	58,30,83,105	2,02,12,646	3,08,51,154	55,95,98,846	5.23
	General-Charged-	19,27,04,000	0	0	19,27,04,000	18,44,64,301	1,01,46,238	1,83,85,937	17,43,18,063	9.54
	Sixth-Schedule-Voted	7,64,70,000	0	0	7,64,70,000	7,64,70,000	2,02,12,646	3,08,51,154	4,56,18,846	40.34
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

05 Elections		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	103 Preparation and Printing of Electoral rolls 0001 (01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliamentary Constituencies.									
	General-Voted- Sixth-Schedule-Voted	1,95,88,000 7,21,20,000			1,95,88,000 7,21,20,000	1,92,07,565 7,21,20,000	3,80,435 41,06,925	7,60,870 82,53,959	1,88,27,130 6,38,66,041	3.88 11.44



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

05 Elections		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Awerness and Voters Education									
	General-Voted- Sixth-Schedule-Voted	1,61,50,000 80,25,000			1,61,50,000 80,25,000	1,61,50,000 80,25,000	0 0		1,61,50,000 80,25,000	0.00 0.00
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously 0001 (01) Expenditure on election to Lok Sabha and State Legislative Assembly when held simultaneously									
	General-Voted- Sixth-Schedule-Voted	5,00,000 1,05,50,000			5,00,000 1,05,50,000	5,00,000 1,05,50,000	0 0		5,00,000 1,05,50,000	0.00 0.00







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

05 Elections		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of elections to State/ Union Territory Legislature 0001 (01) Expenditure on Election to State Legislative Assembly									
	General-Voted- Sixth-Schedule-Voted	50,00,000 3,44,89,000			50,00,000 3,44,89,000	50,00,000 3,44,89,000	0 0		50,00,000 3,44,89,000	0.00 0.00
	0002 (02) Expenditure on bye-election to the State Legislative Assembly									
	General-Voted- Sixth-Schedule-Voted	20,00,000 21,00,000			20,00,000 21,00,000	20,00,000 21,00,000	0 0		20,00,000 21,00,000	0.00 0.00
	0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

05 Elections										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 servant etc. detailed for Election duties for loss of personal properties due to fire etc.									
	General-Voted- Sixth-Schedule-Voted	15,00,000 64,00,000			15,00,000 64,00,000	15,00,000 64,00,000	0 0		15,00,000 64,00,000	0.00 0.00
<b>Major Head Wise total</b>										
2015	General-Voted- Sixth-Schedule-Voted	11,39,68,000 39,27,82,000	0 0	0 0	11,39,68,000 39,27,82,000	11,19,58,449 39,27,82,000	1,08,38,035 1,08,38,035	2,12,21,287 2,12,21,287	9,27,46,713 37,15,60,713	18.62 5.4
<b>Grant Total</b>										
	General-Voted-	11,39,68,000	0	0	11,39,68,000	11,19,58,449	1,08,38,035	2,12,21,287	9,27,46,713	18.62
	Sixth-Schedule-Voted	39,27,82,000	0	0	39,27,82,000	39,27,82,000	1,08,38,035	2,12,21,287	37,15,60,713	5.4
<b>Signature of Branch Officer</b>										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

05 Elections									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									











Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Equipment									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0006 (06) Land Tenure Research Cell for Land Reforms Legislation									
	General-Voted-	29,30,000			29,30,000	29,30,000	0		29,30,000	0.00
	0007 (07) Cadastral survey under the Directorate of Land Records and Surveys,etc									
	General-Voted-	6,46,84,000			6,46,84,000	6,25,40,745	21,43,255	42,86,510	6,03,97,490	6.63
<b>Major Head Wise total</b>										





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	29,00,00,000			29,00,00,000	29,00,00,000	0		29,00,00,000	0.00
	80 General 101 Centre for Training in disaster preparedness 0001 (01) Creation of Website for Disaster Management									
	General-Voted-	12,66,000			12,66,000	12,66,000	0		12,66,000	0.00
	0002 (02) Training on Disaster Management									
	General-Voted- Sixth-Schedule-Voted	31,22,000 1,25,56,000			31,22,000 1,25,56,000	31,22,000 1,25,56,000	0 62,700		31,22,000 1,24,93,300	0.00 0.50

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Establishment of Libraries									
	General-Voted-	3,79,000			3,79,000	3,79,000	0		3,79,000	0.00
	102 Management of Natural Disasters, Contingency Plan in disaster prone areas 0003 (03) Human Resource Support in Disaster Management									
	General-Voted-	63,12,000			63,12,000	63,12,000	0		63,12,000	0.00
	Sixth-Schedule-Voted	1,55,45,000			1,55,45,000	1,55,45,000	9,96,135	9,96,135	1,45,48,865	6.41

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Human Resource support in Disaster Management									
	General-Voted- Sixth-Schedule-Voted				0 0	0 1,40,380	0 1,40,380	1,40,380	-1,40,380	0.00 0.00
2029	General-Voted- Sixth-Schedule-Voted	33,01,87,000 6,33,10,000	0 0	0 0	33,01,87,000 6,33,10,000	32,04,25,655 6,33,10,000	1,17,16,101 1,17,16,101	2,33,30,504 2,33,30,504	30,68,56,496 3,99,79,496	7.07 36.85
2245	General-Voted- Sixth-Schedule-Voted	30,10,79,000 2,81,01,000	0 0	0 0	30,10,79,000 2,81,01,000	30,10,79,000 2,81,01,000	11,99,215 11,99,215	11,99,215 11,99,215	29,98,79,785 2,69,01,785	.4 4.27



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		<b>O</b> (a)	<b>S</b> (b)	<b>R</b> (c)	<b>Total</b> (a+b+c)					
<b>Grant Total</b>										
	General-Voted-	63,12,66,000	0	0	63,12,66,000	62,15,04,655	1,29,15,316	2,45,29,719	60,67,36,281	3.89
	Sixth-Schedule-Voted	9,14,11,000	0	0	9,14,11,000	9,14,11,000	1,29,15,316	2,45,29,719	6,68,81,281	26.83
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

07 Stamps and Registration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,50,000			4,50,000	4,50,000	0		4,50,000	0.00
	0002 (02) District Registration offices									
	Sixth-Schedule-Voted	3,38,65,000			3,38,65,000	3,38,65,000	15,98,853	32,05,094	3,06,59,906	9.46
<b>Major Head Wise total</b>										
	2030 General-Voted-	1,34,68,000	0	0	1,34,68,000	1,34,68,000	15,98,853	32,05,094	1,02,62,906	23.8
	Sixth-Schedule-Voted	3,40,57,000	0	0	3,40,57,000	3,40,57,000	15,98,853	32,05,094	3,08,51,906	9.41
<b>Grant Total</b>										
	General-Voted-	1,34,68,000	0	0	1,34,68,000	1,34,68,000	15,98,853	32,05,094	1,02,62,906	23.8
	Sixth-Schedule-Voted	3,40,57,000	0	0	3,40,57,000	3,40,57,000	15,98,853	32,05,094	3,08,51,906	9.41

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

07 Stamps and Registration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

08 State Excise										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2039 State Excise 001 Direction and Administration 0001 (01) Headquarters Establishment									
	General-Voted-	2,57,13,000			2,57,13,000	2,46,27,371	12,27,054	23,12,683	2,34,00,317	8.99
	0002 (02) Enforcement branch									
	General-Voted-	1,49,38,000			1,49,38,000	1,41,68,660	7,71,340	15,40,680	1,33,97,320	10.31
	0003 (03) District Establishment									
	General-Voted- Sixth-Schedule-Voted	17,12,56,000			0 17,12,56,000	0 17,12,56,000	0 1,15,26,576	2,30,59,426	14,81,96,574	0.00 13.46

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

08 State Excise										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Assistance									
	General-Voted-				0		0		0.00	
	0010 (10) Computerisation in Excise									
	General-Voted-	11,50,000			11,50,000	11,50,000	0	11,50,000	0.00	
	0011 (11) Chemical Examiner Attached To Headquarter.									
	General-Voted-	21,29,000			21,29,000	21,29,000	0	21,29,000	0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

08 State Excise		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.									
	General-Voted-	49,98,000			49,98,000	48,20,209	2,21,137	3,98,928	45,99,072	7.98
<b>Major Head Wise total</b>										
	2039 General-Voted-	4,89,28,000	0	0	4,89,28,000	4,68,95,240	1,45,17,376	2,80,82,986	2,08,45,014	57.4
	Sixth-Schedule-Voted	17,12,56,000	0	0	17,12,56,000	17,12,56,000	1,45,17,376	2,80,82,986	14,31,73,014	16.4
<b>Grant Total</b>										
	General-Voted-	4,89,28,000	0	0	4,89,28,000	4,68,95,240	1,45,17,376	2,80,82,986	2,08,45,014	57.4
	Sixth-Schedule-Voted	17,12,56,000	0	0	17,12,56,000	17,12,56,000	1,45,17,376	2,80,82,986	14,31,73,014	16.4



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

08 State Excise										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

09 Sales Tax,Other Taxes and Duties on Commodities and Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2040 Taxes on Sales, Trade etc. 001 Direction and Administration 0001 (01) Directorate Level Organisation									
	General-Voted-	7,66,25,000			7,66,25,000	7,36,68,323	35,70,996	65,27,673	7,00,97,327	8.52
	0003 (03) VAT related Publicity/Awareness Campaign									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0004 (04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	Sixth-Schedule-Voted	7,05,000			7,05,000	7,05,000	0		7,05,000	0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

09 Sales Tax,Other Taxes and Duties on Commodities and Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administration for the State of Meghalaya									
	General-Voted-	1,00,000			1,00,000	1,00,000	0	1,00,000	0.00	
	0008 (08) Implementation of Goods and Services Tax									
	General-Voted-	80,00,000			80,00,000	80,00,000	0	80,00,000	0.00	
	101 Collection Charges 0001 (01) District level Offices									
	Sixth-Schedule-Voted	18,91,30,000			18,91,30,000	18,91,30,000	1,18,96,811	2,27,96,478	16,63,33,522 12.05	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

09 Sales Tax,Other Taxes and Duties on Commodities and Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Enforcement Branch									
	General-Voted- Sixth-Schedule-Voted	79,30,000 3,08,65,000			79,30,000 3,08,65,000	76,50,840 3,08,65,000	2,80,160 24,20,841	5,59,320 45,26,030	73,70,680 2,63,38,970	7.05 14.66
2	2045 Other Taxes and Duties on Commodities and Services 102 Collection Charges- Betting Tax 0001 (01) Expenditure on Printing of Tickets for Teer Game "Thoh Team"									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

09 Sales Tax,Other Taxes and Duties on Commodities and Services												
No	Major Head	Minor Head	Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3				4	5	6	7	8
	O	S	R	Total								
	(a)	(b)	(c)	(a+b+c)								
<b>Major Head Wise total</b>												
2040	General-Voted-			10,21,56,000	0	0	10,21,56,000	9,87,90,119	1,82,91,352	3,46,62,089	6,74,93,911	33.93
	Sixth-Schedule-Voted			22,07,00,000	0	0	22,07,00,000	22,07,00,000	1,82,91,352	3,46,62,089	18,60,37,911	15.71
2045	General-Voted-			0	0	0	0	0	0	0	0	0
<b>Grant Total</b>												
	General-Voted-			10,21,56,000	0	0	10,21,56,000	9,87,90,119	1,82,91,352	3,46,62,089	6,74,93,911	33.93
	Sixth-Schedule-Voted			22,07,00,000	0	0	22,07,00,000	22,07,00,000	1,82,91,352	3,46,62,089	18,60,37,911	15.71
											<b>Signature of Branch Officer</b>	
<i>Note:</i>												
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.												
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.												







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,50,000			6,50,000	6,50,000	0		6,50,000	0.00
	0007 (07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation									
	General-Voted-	21,80,000			21,80,000	21,80,000	0		21,80,000	0.00
	0009 (09) Computerisation of the office of the Commissioner of Transport and District Offices									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Collection Charges 0001 (01) Establishment of District Transport Officers & Secy.etc.-									
	Sixth-Schedule-Voted	10,02,45,000			10,02,45,000	10,02,45,000	71,40,576	1,19,68,433	8,82,76,567	11.94
	0002 (02) Expenditure on account of District Councils Share etc.-									
	Sixth-Schedule-Voted	12,06,00,000			12,06,00,000	12,06,00,000	0		12,06,00,000	0.00
	0003 (03) Expenditure on account of road safety etc.-									
	Sixth-Schedule-Voted	84,50,000			84,50,000	84,50,000	0		84,50,000	0.00







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	02 Air Ports 102 Aerodromes 0003 (03) Upgradation of Umroi Airport									
	<b>Centrally Sponsored Schemes</b> General-Voted-	48,00,000			48,00,000	48,00,000	0		48,00,000	0.00
	0004 (04) Construction of Helipad at Shillong									
	General-Voted-	1,70,00,00,000			1,70,00,00,000	1,70,00,00,000	0		1,70,00,00,000	0.00
5	5055 Capital Outlay on Road Transport 050 Lands and Buildings 0011 (11) Reconstruction of retaining walls and renovation for District office and Head Quarters									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
<b>Major Head Wise total</b>										
2041	General-Voted-	18,74,30,000	0	0	18,74,30,000	18,54,90,817	1,02,31,589	1,75,21,154	16,99,08,846	9.35
	Sixth-Schedule-Voted	24,31,50,000	0	0	24,31,50,000	24,31,50,000	1,02,31,589	1,75,21,154	22,56,28,846	7.21
2070	General-Voted-	21,05,78,000	0	0	21,05,78,000	20,87,61,515	19,95,674	38,12,159	20,67,65,841	1.81
4552	General-Voted-	13,05,00,000	0	0	13,05,00,000	13,05,00,000	0	0	13,05,00,000	0
5053	General-Voted-	1,70,48,00,000	0	0	1,70,48,00,000	1,70,48,00,000	0	0	1,70,48,00,000	0
5055	General-Voted-	2,17,00,000	0	0	2,17,00,000	2,17,00,000	0	0	2,17,00,000	0
<b>Grant Total</b>										
	General-Voted-	2,25,50,08,000	0	0	2,25,50,08,000	2,25,12,52,332	1,22,27,263	2,13,33,313	2,23,36,74,687	.95
	Sixth-Schedule-Voted	24,31,50,000	0	0	24,31,50,000	24,31,50,000	1,22,27,263	2,13,33,313	22,18,16,687	8.77



**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of MAY/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2045 Other Taxes and Duties on Commodities and Services 103 Collection Charges- Electricity Duty 0001 (01) Inspectorate of Electricity									
	General-Voted-	1,61,53,000			1,61,53,000	1,52,54,737	9,91,423	18,89,686	1,42,63,314	11.70
	0002 (02) Licensing Board									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0003 (03) Zonal Offices									
	General-Voted-	66,55,000			66,55,000	62,31,443	4,52,073	8,75,630	57,79,370	13.16





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Solar Thermal									
	General-Voted-				0		0		0.00	
	0004 (04) Field Project									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0		0.00	
	General-Voted-				0		0		0.00	













Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies									
	General-Voted-				0		0			0.00
	0058 (58) Augmentation of 132/33 KV Mawlai sub station from 3x20 MVA to 3x50 MVA along with re-engineering of 132 KV Bus-bar									
	General-Voted-				0		0			0.00
	0060 (60) Construction of new 2x2.5 MVA S/S with Control Room at Umsning									
	General-Voted-				0		0			0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	HEP									
	General-Voted-				0		0		0.00	
	0070 (43) Construction of New Umtru Hep (2x20MW)									
	General-Voted-				0		0		0.00	
	800 Other Expenditure 0001 (01) Assistance to Meghalaya Electricity Regulatory Commission (MSERC)									
	General-Voted-				0		0		0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03)Re-payment of Loan Component & Interest thereto on account of RGGVY									
	General-Voted-				0		0		0.00	
	0004 (04) System Improvement for very important Public events.									
	General-Voted-				0		0		0.00	
4	2810 New and Renewable Energy 101 Grid Interactive and Distributed Renewable Power 0001 (01) Administrative Expenses									
	General-Voted-				0		0		0.00	





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0		0.00	
	0003 (03) Street Lighting System									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0		0.00	
	General-Voted-				0		0		0.00	
	0004 (04) SPV Power Plant									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0		0.00	



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	0006 (06) Water Mill Programme									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
5	4552 Capital Outlay on North Eastern Areas 111 Power 0001 (01) Transmission									
	General-Voted-				0		0		0.00	
	0003 (03) Survey and Investigation of Power Projects									
	General-Voted-				0		0		0.00	





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Accelerated Power Development Programme									
	General-Voted-				0		0			0.00
	0004 (04) Non-Lapsable Central Pool of Resources									
	General-Voted-				0		0			0.00
	0005 (05) State Plan Loans.									
	General-Voted-				0		0			0.00
	Voted-Sixth-Schedule-Khasi				0		0			0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
<b>Major Head Wise total</b>										
2045	General-Voted-	2,44,08,000	0	0	2,44,08,000	2,30,86,180	14,43,496	27,65,316	2,16,42,684	11.33
2501	General-Voted-	0	0	0	0	0	0	0	0	0
2801	General-Voted-	0	0	0	0	0	0	0	0	0
2810	General-Voted-	0	0	0	0	0	0	0	0	0
4552	General-Voted-	0	0	0	0	0	0	0	0	0
4801	General-Voted-	0	0	0	0	0	0	0	0	0
6801	General-Voted-	0	0	0	0	0	0	0	0	0
	Voted-Sixth-Schedule- Khasi	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,44,08,000	0	0	2,44,08,000	2,30,86,180	14,43,496	27,65,316	2,16,42,684	11.33
	Voted-Sixth-Schedule- Khasi	0	0	0	0	0	14,43,496	27,65,316	-27,65,316	0
<b>Signature of Branch Officer</b>										
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

12 Other Fiscal Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2047 Other Fiscal Services 103 Promotion of Small Savings 0001 (01) Directorate of small savings-									
	General-Voted- Sixth-Schedule-Voted	63,93,000			63,93,000 0	60,18,580	3,74,420 0	7,48,840	56,44,160	11.71 0.00
<b>Major Head Wise total</b>										
	2047 General-Voted- Sixth-Schedule-Voted	63,93,000 0	0 0	0 0	63,93,000 0	60,18,580 0	3,74,420 3,74,420	7,48,840 7,48,840	56,44,160 -7,48,840	11.71 0
<b>Grant Total</b>										
	General-Voted- Sixth-Schedule-Voted	63,93,000 0	0 0	0 0	63,93,000 0	60,18,580 0	3,74,420 3,74,420	7,48,840 7,48,840	56,44,160 -7,48,840	11.71 0
<b>Signature of Branch Officer</b>										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

12		Other Fiscal Services								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2013 Council of Ministers 101 Salary of Ministers and Deputy Ministers 0002 (02) Ministers and Ministers of State									
	General-Voted-	8,92,50,000			8,92,50,000	8,63,81,038	31,64,235	60,33,197	8,32,16,803	6.76
	0003 (03) Deputy Ministers/ Parliamentary Secretaries									
	General-Voted-	1,14,30,000			1,14,30,000	1,14,30,000	2,45,149	2,45,149	1,11,84,851	2.14
	104 Entertainment and Hospitality Expenses 0002 (02) Ministers and Ministers of State									
	General-Voted-	14,00,000			14,00,000	14,00,000	50,000	50,000	13,50,000	3.57



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Secretaries									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	108 Tour Expenses 0002 (02) Minister and Minister of State									
	General-Voted-	1,10,00,000			1,10,00,000	1,07,76,411	1,49,223	3,72,812	1,06,27,188	3.39
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,93,20,000			1,93,20,000	1,67,35,060	2,72,763	28,57,703	1,64,62,297	14.79
	090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted-				0		0			0.00
	0002 (02) Secretariat Administration Department(including other minor Department not shown separately).									
	General-Voted-	43,43,00,000			43,43,00,000	41,11,71,547	2,47,51,678	4,78,80,131	38,64,19,869	11.02

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)									
	General-Voted-	24,53,75,000			24,53,75,000	22,92,30,639	1,74,18,613	3,35,62,974	21,18,12,026	13.68
	0004 (04) General Administration Department.									
	General-Voted-	2,99,75,000			2,99,75,000	2,85,85,285	12,94,771	26,84,486	2,72,90,514	8.96
	0005 (05) Home Department.									
	General-Voted-	3,20,87,000			3,20,87,000	3,01,66,725	20,01,224	39,21,499	2,81,65,501	12.22





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Department.									
	General-Voted-	1,46,05,000			1,46,05,000	1,38,50,075	13,47,372	21,02,297	1,25,02,703	14.39
	092 Other Offices 0001 (01) Expenditure On Public Grievances Committee.									
	General-Voted-	43,20,000			43,20,000	42,48,655	1,21,565	1,92,910	41,27,090	4.47
	0008 (08) Pay Commission Secretariat									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Health Department(including Family Welfare)									
	General-Voted-	1,92,52,000			1,92,52,000	1,81,65,665	10,72,943	21,59,278	1,70,92,722	11.22
	0003 (03) Public Health Engineering Department.									
	General-Voted-	1,16,53,000			1,16,53,000	1,09,60,093	6,62,295	13,55,202	1,02,97,798	11.63
	0004 (04) Labour Department.									
	General-Voted-	1,13,51,000			1,13,51,000	1,05,42,977	8,12,132	16,20,155	97,30,845	14.27

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Public Relations Department.									
	General-Voted-	89,80,000			89,80,000	84,50,810	5,29,190	10,58,380	79,21,620	11.79
	0007 (07) Supply Department									
	General-Voted-	1,09,14,000			1,09,14,000	1,00,23,789	6,33,249	15,23,460	93,90,540	13.96
	0008 (08) Urban Development Department.									
	General-Voted-	1,02,11,000			1,02,11,000	97,09,890	5,93,071	10,94,181	91,16,819	10.72

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Art and Culture Department.									
	General-Voted-	32,83,000			32,83,000	28,49,565	4,33,435	8,66,870	24,16,130	26.40
	0010 (10) Social Welfare Department									
	General-Voted-	1,09,45,000			1,09,45,000	1,03,34,037	5,69,142	11,80,105	97,64,895	10.78
	0011 (11) Sport and Youth Affairs Department									
	General-Voted-	71,40,000			71,40,000	67,23,910	2,99,052	7,15,142	64,24,858	10.02



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	35,65,000			35,65,000	33,45,085	2,17,437	4,37,352	31,27,648	12.27
4	3451 Secretariat- Economic Services 090 Secretariat 0001 (01) Planning Department									
	General-Voted-	1,54,51,000			1,54,51,000	1,47,38,075	6,80,693	13,93,618	1,40,57,382	9.02
	0002 (02) Border Areas Development Department.									
	General-Voted-	34,55,000			34,55,000	31,61,955	2,93,045	5,86,090	28,68,910	16.96

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Co-operation Department									
	General-Voted-	72,04,000			72,04,000	67,95,060	4,08,940	8,17,880	63,86,120	11.35
	0004 (04) Agriculture Department.									
	General-Voted-	1,47,35,000			1,47,35,000	1,37,51,900	9,99,715	19,82,815	1,27,52,185	13.46
	0005 (05) Forest Department									
	General-Voted-	1,52,70,000			1,52,70,000	1,44,43,845	8,23,552	16,49,707	1,36,20,293	10.80

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Community Development Department.									
	General-Voted-	1,35,35,000			1,35,35,000	1,26,22,771	9,22,660	18,34,889	1,17,00,111	13.56
	0007 (07) Industries Department.									
	General-Voted-	1,04,52,000			1,04,52,000	98,83,525	5,68,475	11,36,950	93,15,050	10.88
	0008 (08) Transport Department.									
	General-Voted-	1,17,65,000			1,17,65,000	1,11,13,755	6,51,245	13,02,490	1,04,62,510	11.07

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Programmes Implementation Department.									
	General-Voted-	52,60,000			52,60,000	50,88,680	1,72,320	3,43,640	49,16,360	6.53
	0010 (10) Animal Husbandry and Veterinary Department									
	General-Voted-	98,25,000			98,25,000	92,00,660	5,98,514	12,22,854	86,02,146	12.45
	0011 (11) Information and Technology Department									
	General-Voted-				0	-2,41,520	0	2,41,520	-2,41,520	0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (16) Fisheries Deptt									
	General-Voted-	30,35,000			30,35,000	27,45,295	2,95,985	5,85,690	24,49,310	19.30
	0021 (17) Mining & Geology Deptt									
	General-Voted-	39,55,000			39,55,000	36,41,595	3,13,405	6,26,810	33,28,190	15.85
	4729 (15) Tourism Department									
	General-Voted-	60,81,000			60,81,000	58,18,325	2,63,675	5,26,350	55,54,650	8.66

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4730 (14) Soil and Water Conservation Deptt.									
	General-Voted-	67,75,000			67,75,000	62,80,022	5,19,436	10,14,414	57,60,586	14.97
	4731 (13) Water Resourses Deptt.									
	General-Voted-	78,75,000			78,75,000	73,43,395	5,36,885	10,68,490	68,06,510	13.57
	4732 (12) Power Deptt									
	General-Voted-	66,25,000			66,25,000	62,80,815	4,67,946	8,12,131	58,12,869	12.26



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Commission									
	General-Voted-				0		0			0.00
	0012 (12) State Computer Cell Attached To Programme Implementation&Evaluation Department.									
	General-Voted-				0		0			0.00
	0013 (13) Expenditure of Chairman/Co- Chairman/Vice Chairman/Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (14) Thermal Power Project attached Power Deptt									
	General-Voted-	23,10,000			23,10,000	20,87,859	0	2,22,141	20,87,859	9.62
	0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2013	General-Voted-	11,61,30,000	0	0	11,61,30,000	11,30,37,449	36,08,607	67,01,158	10,94,28,842	5.77
2052	General-Voted-	1,12,90,82,000	0	0	1,12,90,82,000	1,06,25,24,665	6,95,81,878	13,61,39,213	99,29,42,787	12.06
2251	General-Voted-	12,36,97,000	0	0	12,36,97,000	11,62,26,116	70,73,011	1,45,43,895	10,91,53,105	11.76
3451	General-Voted-	14,36,08,000	0	0	14,36,08,000	13,47,56,012	84,43,996	1,72,95,984	12,63,12,016	12.04
<b>Grant Total</b>										
	General-Voted-	1,51,25,17,000	0	0	1,51,25,17,000	1,42,65,44,242	8,87,07,492	17,46,80,250	1,33,78,36,750	11.55
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										











Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

14 District Administration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-12,32,601	13,78,338	26,10,939	-26,10,939	0.00
	0010 (10) Training programmes of MATI									
	General-Voted-				0		0			0.00
	0011 (11) Disaster Mnagement Cell of MATI									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

14 District Administration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2053	General-Voted-	1,59,80,000	0	0	1,59,80,000	1,56,71,360	3,29,69,147	6,49,12,368	-4,89,32,368	406.21
	Sixth-Schedule-Voted	52,68,58,000	0	0	52,68,58,000	52,68,58,000	3,29,69,147	6,49,12,368	46,19,45,632	12.32
2070	General-Voted-	0	0	0	0	-12,32,601	13,78,338	26,10,939	-26,10,939	0
<b>Grant Total</b>										
	General-Voted-	1,59,80,000	0	0	1,59,80,000	1,44,38,759	3,43,47,485	6,75,23,307	-5,15,43,307	422.55
	Sixth-Schedule-Voted	52,68,58,000	0	0	52,68,58,000	52,68,58,000	3,43,47,485	6,75,23,307	45,93,34,693	12.82
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										











Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

15 Treasury and Accounts Administration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	the 11th/12th/13th Finance Commission-Computer Network									
	General-Voted-				0		0			0.00
	0003 (03) Creation of Employees Thirteenth Finance Commission									
	General-Voted-				0		0			0.00
<b>Major Head Wise total</b>										
	2054 General-Voted-	19,15,51,000	0	0	19,15,51,000	18,10,49,503	2,68,63,910	5,35,15,861	13,80,35,139	27.94
	Sixth-Schedule-Voted	22,13,05,000	0	0	22,13,05,000	22,13,05,000	2,68,63,910	5,35,15,861	16,77,89,139	24.18
<b>Grant Total</b>										
	General-Voted-	19,15,51,000	0	0	19,15,51,000	18,10,49,503	2,68,63,910	5,35,15,861	13,80,35,139	27.94

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

15 Treasury and Accounts Administration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	22,13,05,000	0	0	22,13,05,000	22,13,05,000	2,68,63,910	5,35,15,861	16,77,89,139	24.18
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) D.I.G.(AP)'s Office									
	General-Voted-	98,67,000			98,67,000	96,39,986	2,40,644	4,67,658	93,99,342	4.74
	0005 (05) D.I.G.P in-charge, Fire Service/Wireless.									
	General-Voted-	61,13,000			61,13,000	61,13,000	0		61,13,000	0.00
	0007 (07) Central Workshop,Bishnupur Shillong.									
	General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Range Workshop, Tura.									
	General-Voted-	4,42,000			4,42,000	4,42,000	0		4,42,000	0.00
	0009 (09) Procurement of Items for Provincial Store									
	General-Voted-	16,000			16,000	16,000	0		16,000	0.00
	0010 (10) Counter Insurgency									
	General-Voted-	3,16,50,000			3,16,50,000	3,16,50,000	0		3,16,50,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Payment dues to Me.S.E.B/Municipal Board									
	General-Voted-	7,17,00,000			7,17,00,000	7,07,85,344	7,11,960	16,26,616	7,00,73,384	2.27
	0013 (13) Directorate of Anit- Infiltration									
	General-Voted-	11,19,22,000			11,19,22,000	10,53,16,316	92,58,671	1,58,64,355	9,60,57,645	14.17
	0014 (14) Recruitment of Police Personnel in Meghalaya Police									
	General-Voted-	1,83,60,000			1,83,60,000	1,83,60,000	0		1,83,60,000	0.00













Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Amenities for the Battalion.									
	General-Voted-	20,05,000			20,05,000	20,05,000	0		20,05,000	0.00
	0003 (03) Hospital charge for the Battalion.									
	General-Voted-	55,10,000			55,10,000	54,12,460	97,540	1,95,080	53,14,920	3.54
	0004 (04) 2nd Meghalaya Police Battalion									
	General-Voted-	48,84,07,000			48,84,07,000	44,72,13,245	3,93,17,360	8,05,11,115	40,78,95,885	16.48

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Raising of 3rd M.L.P. Battalion./IRB									
	General-Voted-	51,47,34,000			51,47,34,000	47,01,72,904	4,22,65,493	8,68,26,589	42,79,07,411	16.87
	0006 (06) Raising of 4th MLP Bn/2nd IR Bn.									
	General-Voted-	49,90,56,000			49,90,56,000	46,30,81,779	3,27,72,261	6,87,46,482	43,03,09,518	13.78
	0007 (07) Hospital Charges for 4th MLP Bn (2nd IR Bn)									
	General-Voted-	3,16,000			3,16,000	3,16,000	0		3,16,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Hospital Charges for 2nd M.L.P. Bn.									
	General-Voted-	3,61,000			3,61,000	3,61,000	0		3,61,000	0.00
	0009 (09) Hospital Charges for 3rd M.L.P. Bn(IR. Bn).									
	General-Voted-	3,06,000			3,06,000	3,06,000	0		3,06,000	0.00
	0011 (11) Raising of 5th M.L.P. Bn/3rd IRBN									
	General-Voted-	62,97,23,000			62,97,23,000	59,44,58,847	3,20,11,772	6,72,75,925	56,24,47,075	10.68

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Hospital Charges for 5th MLPBn/3rd IRBN									
	General-Voted-	4,41,000			4,41,000	4,41,000	0		4,41,000	0.00
	0013 (13) Rasing of 6th MLP Bn/4th IRBN									
	General-Voted-	55,16,21,000			55,16,21,000	51,50,99,744	3,44,65,856	7,09,87,112	48,06,33,888	12.87
	0014 (14) Hospital charges for the 6th MLP Bn/4th IRBN									
	General-Voted-	2,36,000			2,36,000	2,36,000	0		2,36,000	0.00

















Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	supplied to Monitoring Station Tura.									
	Sixth-Schedule-Voted	30,33,000			30,33,000	30,33,000	0	2,30,443	28,02,557	7.60
	0020 (20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh									
	General-Voted-	4,48,28,000			4,48,28,000	4,29,87,968	18,84,055	37,24,087	4,11,03,913	8.31
	0026 (26) Deployment of Armed Police personnel for the security of Portable Explosive magazine at Shella									
	General-Voted-	12,000			12,000	12,000	0		12,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0027 (27) Procurement of Closed Circuit Televisions (CCTVs)									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0028 (28) Requisition of Vehicles									
	Sixth-Schedule-Voted	6,38,00,000			6,38,00,000	6,38,00,000	-59,836	4,19,33,183	2,18,66,817	65.73
	0029 (29) Guards supplied to Reserve Bank of India at Shillong									
	General-Voted-	1,27,000			1,27,000	1,27,000	0		1,27,000	0.00









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Investigation Department and Vigilance (including Police Wireless Organisation)									
	General-Voted-	3,11,50,000			3,11,50,000	3,11,50,000	0		3,11,50,000	0.00
	0003 (03) Expenditure on modernisation of 1st Meghalaya Police Battalion									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0004 (04) Expenditure on modernisation of District Police.									
	Sixth-Schedule-Voted	3,39,80,000			3,39,80,000	3,39,80,000	0		3,39,80,000	0.00







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental building/non- residential building/rent free quarter									
	General-Voted- Sixth-Schedule-Voted	21,06,000 79,55,000			21,06,000 79,55,000	21,06,000 79,55,000	0 0		21,06,000 79,55,000	0.00 0.00
	0002 (02) Acquisition of Land									
	General-Voted- Sixth-Schedule-Voted	68,00,000 16,000			68,00,000 16,000	68,00,000 16,000	0 0		68,00,000 16,000	0.00 0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Payment of Decretal amount.									
	General-Charged-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
2	2070 Other Administrative Services 108 Fire Protection and Control 0001 (01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s office)									
	General-Voted-	65,01,000			65,01,000	60,63,543	4,37,715	8,75,172	56,25,828	13.46







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	6,000 60,000			6,000 60,000	6,000 60,000	0 0		6,000 60,000	0.00 0.00
	0008 (08) Payment Of Decretal Amount									
	General-Charged-				0		0			0.00
	0029 (09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.									
	General-Voted- Sixth-Schedule-Voted	30,84,000 9,20,000			30,84,000 9,20,000	30,84,000 9,20,000	0 0		30,84,000 9,20,000	0.00 0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	211 Police Housing 0001 (01) Construction of resedential buildings for Police accommodation/ Facilities									
	General-Voted- Sixth-Schedule-Voted	2,00,00,000 5,00,00,000			2,00,00,000 5,00,00,000	2,00,00,000 5,00,00,000	0 0		2,00,00,000 5,00,00,000	0.00 0.00
	0002 (02) Construction of Residential Buildings for Police accommodation/ Facilities under modernisation of State Police Force.									
	Sixth-Schedule-Voted				0		0			0.00









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing											
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	4055	General-Voted-	3,92,00,000	0	0	3,92,00,000	3,92,00,000	0	0	3,92,00,000	0
		Sixth-Schedule-Voted	8,80,00,000	0	0	8,80,00,000	8,80,00,000	0	0	8,80,00,000	0
<b>Grant Total</b>											
		General-Voted-	5,89,16,85,000	0	0	5,89,16,85,000	5,49,79,56,125	62,74,52,116	1,44,95,27,143	4,44,21,57,857	24.6
		General-Charged-	40,00,000	0	0	40,00,000	40,00,000	0	0	40,00,000	0
		Sixth-Schedule-Voted	4,06,52,14,000	0	0	4,06,52,14,000	4,06,52,14,000	62,74,52,116	1,44,95,27,143	2,61,56,86,857	35.66
										<b>Signature of Branch Officer</b>	
<i>Note:</i>											
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.											
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.											

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

17 Jails, Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2056 Jails 001 Direction and Administration 0001 (01) Superintendence									
	General-Voted-	2,65,75,000			2,65,75,000	2,57,90,780	7,25,954	15,10,174	2,50,64,826	5.68
	0002 (02) Charges for Police Custody									
	General-Voted-				0		0			0.00
	0004 (04) Payment due to Me.S.E.B./Municipal Board									
	General-Voted- Sixth-Schedule-Voted	14,50,000			14,50,000 0	14,44,254	8,914 0	14,660	14,35,340	1.01 0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

17 Jails, Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	12,00,000			12,00,000 0	12,00,000	0 72,650	1,45,300	12,00,000 -1,45,300	0.00 0.00
	0011 (11) District Jail Nongpoh									
	General-Voted- Sixth-Schedule-Voted	3,07,00,000 2,60,62,000			3,07,00,000 2,60,62,000	3,07,00,000 2,60,62,000	0 12,06,402	24,25,392	3,07,00,000 2,36,36,608	0.00 9.31
	102 Jail manufactures 0001 (01) Manufacture of furniture etc.									
	General-Voted- Sixth-Schedule-Voted	29,95,000			29,95,000 0	29,95,000	0 1,74,416	2,13,556	29,95,000 -2,13,556	0.00 0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

17 Jails, Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	equipment).									
	General-Voted- Sixth-Schedule-Voted	2,00,00,000 50,00,000			2,00,00,000 50,00,000	2,00,00,000 50,00,000	0 0		2,00,00,000 50,00,000	0.00 0.00
	0010 (10) Facilities to Jails inmates, etc.									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
<b>Major Head Wise total</b>										
	2056 General-Voted-	9,79,85,000	0	0	9,79,85,000	9,71,95,034	91,80,230	1,80,00,993	7,99,84,007	18.37
	Sixth-Schedule-Voted	17,70,23,000	0	0	17,70,23,000	17,70,23,000	91,80,230	1,80,00,993	15,90,22,007	10.17
<b>Grant Total</b>										
	General-Voted-	9,79,85,000	0	0	9,79,85,000	9,71,95,034	91,80,230	1,80,00,993	7,99,84,007	18.37

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

17 Jails, Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	17,70,23,000	0	0	17,70,23,000	17,70,23,000	91,80,230	1,80,00,993	15,90,22,007	10.17
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2058 Stationery and Printing 001 Direction and Adminstration 0001 (01) Payments Dues To Me.S.E.B/Municipal Board									
	General-Voted-	40,70,000			40,70,000	37,67,855	2,35,275	5,37,420	35,32,580	13.20
	101 Purchase and Supply of Stationery Stores 0001 (01) Stationery And Store Office									
	General-Voted-	1,32,60,000			1,32,60,000	1,27,10,880	7,12,700	12,61,820	1,19,98,180	9.52
	0002 (02) Purchase For State Government Offices									
	General-Voted-	2,01,00,000			2,01,00,000	2,01,00,000	0		2,01,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Printing, Storage and Distribution of Forms 0001 (01) Expenditure For Storage And Distribution Of Forms									
	Sixth-Schedule-Voted	13,30,000			13,30,000	13,30,000	2,03,650	2,03,650	11,26,350	15.31
	103 Government Presses 0001 (01) Press Administration									
	<b>Central Sector Schemes</b> General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	7,13,38,000 1,76,43,000			7,13,38,000 1,76,43,000	6,88,32,142 1,76,43,000	27,84,827 8,76,839	52,90,685 17,53,678	6,60,47,315 1,58,89,322	7.42 9.94
	0002 (02) Composing And Standing Forms Branch									
	General-Voted- Sixth-Schedule-Voted	6,13,30,000 2,43,15,000			6,13,30,000 2,43,15,000	5,85,66,393 2,43,15,000	41,55,963 12,07,361	69,19,570 24,62,142	5,44,10,430 2,18,52,858	11.28 10.13
	0003 (03) Machine Printing Branch									
	General-Voted- Sixth-Schedule-Voted	4,95,22,000 41,85,000			4,95,22,000 41,85,000	4,66,48,557 41,85,000	47,38,202 6,55,939	76,11,645 17,13,725	4,19,10,355 24,71,275	15.37 40.95

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Binding And Warehousing Branch									
	General-Voted-	3,77,17,000			3,77,17,000	3,50,11,543	44,02,749	71,08,206	3,06,08,794	18.85
	0005 (05) Mechanical Branch									
	General-Voted-	49,00,000			49,00,000	47,79,420	2,75,297	3,95,877	45,04,123	8.08
	0006 (06) Reading Branch									
	General-Voted-	1,88,90,000			1,88,90,000	1,76,89,315	17,29,818	29,30,503	1,59,59,497	15.51





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001									
	General-Voted- Sixth-Schedule-Voted	31,96,000 3,05,000			31,96,000 3,05,000	31,96,000 3,05,000	1,49,700 32,100	1,49,700 60,600	30,46,300 2,44,400	4.68 19.87
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted-	30,000			30,000	30,000	0		30,000	0.00
	800 Other Expenditure 0002 (02) Maintenance Of Press Building									
	General-Voted- Sixth-Schedule-Voted	40,000 10,60,000			40,000 10,60,000	40,000 10,60,000	0 0		40,000 10,60,000	0.00 0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0002 (02) Machinery and equipment/tools and plant									
	<b>Central Sector Schemes</b> General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2058	General-Voted-	28,45,02,000	0	0	28,45,02,000	27,14,81,105	2,22,06,620	3,84,45,421	24,60,56,579	13.51
	Sixth-Schedule-Voted	5,70,21,000	0	0	5,70,21,000	5,70,21,000	2,22,06,620	3,84,45,421	1,85,75,579	67.42
4058	General-Voted-	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	28,45,02,000	0	0	28,45,02,000	27,14,81,105	2,22,06,620	3,84,45,421	24,60,56,579	13.51
	Sixth-Schedule-Voted	5,70,21,000	0	0	5,70,21,000	5,70,21,000	2,22,06,620	3,84,45,421	1,85,75,579	67.42
<b>Signature of</b>										<b>Branch Officer</b>

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									













Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted-Sixth-Schedule-Garo				0		0			0.00
	0011 (10) Electrical Division and Sub-ordinate Offices (Buildings)									
	General-Voted- Sixth-Schedule-Voted	3,14,30,000			0 3,14,30,000	3,14,30,000	0 11,72,955	24,34,580	2,89,95,420	0.00 7.75
	0012 (11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
	General-Voted- Sixth-Schedule-Voted	37,00,000 36,95,000			37,00,000 36,95,000	35,39,220 36,95,000	0 0	1,60,780	35,39,220 36,95,000	4.35 0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (13) Computerisation									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	0016 (15) Sectional Assistants Training Centre - Roads									
	General-Voted-				0		0			0.00
	003 Training 0001 (01) Training									
	General-Voted-	6,20,000			6,20,000	6,20,000	0		6,20,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	052 Machinery and Equipment 0003 (02) New Supplies									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (03) R/C of T & P etc									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (04) Deduct-Transfer of T & P charges on Percentage basis to Major heads									
	Sixth-Schedule-Voted				0		0			0.00







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	88,000			88,000	88,000	0		88,000	0.00
	0005 (04) Stock and other suspense accunt (Mechanical Workshop)									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0006 (06) Subsidies to MGCC									
	General-Voted-				0		0			0.00







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administrative Buildings for all Services-									
	General-Voted- Sixth-Schedule-Voted	2,18,60,000			2,18,60,000 0	2,18,60,000	0 0		2,18,60,000 0.00 0.00	
5	4202 Capital Outlay on Education, Sports, Art and Culture 01 General Education 201 Elementary Education 0001 (01) Construction Of Educational Building									
	Sixth-Schedule-Voted				0		0		0.00	





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0004 (04) Research and Training									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
6	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0012 (01) Construction Of Residential Buildings-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00



**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of MAY/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Grant Total</b>										
	General-Voted-	35,92,02,250	0	0	35,92,02,250	34,96,69,923	2,64,67,067	4,64,87,613	31,27,14,637	12.94
	Sixth-Schedule-Voted	66,10,23,000	0	0	66,10,23,000	66,10,23,000	2,64,67,067	4,64,87,613	61,45,35,387	7.03
	Voted-Sixth-Schedule- Garo	0	0	0	0	-30,18,003	2,64,67,067	4,64,87,613	-4,64,87,613	0
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

20 Other Administrative Services etc Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 001 Direction and Administration. 0001 (01) Payment Dues To Me.S.E.B./Municipal Board									
	General-Voted- Sixth-Schedule-Voted				0 0	2,79,961 0	2,79,961	-2,79,961	0.00 0.00	
	106 Civil Defence 0001 (01) Headquarter Organisation for Civil Defence									
	General-Voted-				0	-14,09,971	14,66,148	28,76,119	-28,76,119 0.00	
	0002 (02) Air Raid Precaution									
	Sixth-Schedule-Voted				0	18,90,633	37,44,169	-37,44,169	0.00	



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

20 Other Administrative Services etc Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0	-33,21,605	32,30,010 54,25,252	65,51,615 1,05,26,559	-65,51,615 -1,05,26,559	0.00 0.00
	0002 (02) Creation\Raising Of Border Wing Home Guards-									
	General-Voted-				0	-1,43,37,946	1,41,30,069	2,84,68,015	-2,84,68,015	0.00
	0003 (03) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

20 Other Administrative Services etc Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (01) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	0005 (04) Duty/Washing Allowance									
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Contribution to Meghalaya State Home Guards Welfare and Benevolent fund									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

20 Other Administrative Services etc Capital Outlay on Public Works												
No	Major Head	Minor Head	Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3				4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>												
	2070	General-Voted-		0	0	0	0	-2,25,07,968	3,01,11,989	5,95,74,431	-5,95,74,431	0
		Sixth-Schedule-Voted		0	0	0	0	0	3,01,11,989	5,95,74,431	-5,95,74,431	0
<b>Grant Total</b>												
		General-Voted-		0	0	0	0	-2,25,07,968	3,01,11,989	5,95,74,431	-5,95,74,431	0
		Sixth-Schedule-Voted		0	0	0	0	0	3,01,11,989	5,95,74,431	-5,95,74,431	0
											<b>Signature of Branch Officer</b>	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

20 Other Administrative Services etc Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0008 (08) Provision of Furniture and Equipment									
	General-Voted-	12,60,000			12,60,000	12,60,000	0		12,60,000	0.00
	102 Assistance to Non Government Primary Schools 0001 (01) Expenditure on maintenance of primary schools under deficit system									
	General-Voted- Sixth-Schedule-Voted	50,00,00,000 1,90,94,00,000			50,00,00,000 1,90,94,00,000	50,00,00,000 1,90,94,00,000	2,03,72,780 0	2,03,72,780	47,96,27,220 1,90,94,00,000	4.07 0.00

**Major Head Wise total**



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	under deficit system									
	General-Voted- Sixth-Schedule-Voted	2,70,00,000 54,86,72,000			2,70,00,000 54,86,72,000	2,74,35,899 54,86,72,000	94,50,903 38,05,815	90,15,004 38,05,815	1,79,84,996 54,48,66,185	33.39 0.69
	0013 (13) Expenditure On U.P.Schools Under Non Deficit System									
	General-Voted- Sixth-Schedule-Voted	30,19,32,000 93,89,24,000			30,19,32,000 93,89,24,000	30,19,32,000 93,89,24,000	14,58,000 0	14,58,000	30,04,74,000 93,89,24,000	0.48 0.00
	0025 (25) Sarva Shiksha Abhiyan									
	<b>Centrally Sponsored Schemes</b>									
	General-Voted-	2,08,00,00,000			2,08,00,00,000	2,08,00,00,000	0		2,08,00,00,000	0.00
	Sixth-Schedule-Voted	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted- Sixth-Schedule-Voted	22,45,00,000 5,00,00,000			22,45,00,000 5,00,00,000	22,45,00,000 5,00,00,000	0 0		22,45,00,000 5,00,00,000	0.00 0.00
	0029 (29) Mid-Day Meal Incentive to Student									
	<b>Centrally Sponsored Schemes</b> General-Voted- Sixth-Schedule-Voted	70,00,00,000 20,00,00,000			70,00,00,000 20,00,00,000	70,00,00,000 20,00,00,000	0 0		70,00,00,000 20,00,00,000	0.00 0.00
	General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	staff-									
	Sixth-Schedule-Voted	44,50,000			44,50,000	44,50,000	1,20,338	19,97,416	24,52,584	44.89
	0004 (04) Administrator primary education Garo hills									
	Sixth-Schedule-Voted	1,85,80,000			1,85,80,000	1,85,80,000	2,56,40,501	5,15,73,174	-3,29,93,174	277.57
	106 Teachers and Other Services 0001 (01) State Awards for Primary School Teachers									
	General-Voted-	12,50,000			12,50,000	12,50,000	0		12,50,000	0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0002 (02) State award to primary Schools Teachers-									
	General-Voted-				0	0			0.00	
	0005 (05) Grant for miscellaneous purposes									
	General-Voted-				0	0			0.00	
	0007 (07) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities									
	General-Voted-				0	0			0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	02 Secondary Education 001 Direction and Administration 0001 (01) Head quarter									
	General-Voted-	4,31,64,000			4,31,64,000	4,16,36,744	15,01,823	30,29,079	4,01,34,921	7.02
	0002 (02) Establishment of Joint Director (DHTE)									
	General-Voted-	83,69,000			83,69,000	81,82,301	8,15,574	10,02,273	73,66,727	11.98

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0003 (03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted- Sixth-Schedule-Voted	2,20,000 60,000			2,20,000 60,000	2,20,000 60,000	10,676 0	10,676	2,09,324 60,000	4.85 0.00
	053 Maintenance of Buildings 0002 (01) Maintenance and Repairs									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0003 (02) Original Works									
	General-Voted-	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	101 Inspection 0001 (01) Inspectors of schools and staff									
	Sixth-Schedule-Voted	19,12,15,000			19,12,15,000	19,12,15,000	56,82,957	99,89,239	18,12,25,761	5.22
	104 Teachers and Other Services 0001 (01) State Award to Scholls Teachers									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0001 (01) Secondary School Scholarships-									
	Sixth-Schedule-Voted	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00
	0002 (02) Merit Scholarships									
	General-Voted-	8,70,000			8,70,000	8,70,000	0		8,70,000	0.00
	0003 (03) High School Scholarships-									
	General-Voted-	8,70,000			8,70,000	8,70,000	0		8,70,000	0.00
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	<b>Centrally Sponsored Schemes</b> General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	109 Government Secondary Schools 0001 (01) Secondary Schools for Boys-									
	Sixth-Schedule-Voted	72,75,55,000			72,75,55,000	72,75,55,000	3,70,46,583	7,63,04,844	65,12,50,156	10.49
	0002 (02) Secondary Schools for Girls-									
	General-Voted- Sixth-Schedule-Voted	16,51,45,000			0 16,51,45,000	-80,640 16,51,45,000	80,640 97,10,864	1,61,280 1,77,83,854	-1,61,280 14,73,61,146	0.00 10.77



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Sixth-Schedule-Voted	45,000			45,000	45,000	0		45,000	0.00
	0007 (07) Establishment of Book bank in Secondary Schools High Schools M.E.-									
	Sixth-Schedule-Voted	45,000			45,000	45,000	0		45,000	0.00
	0020 (20) Implementaion of Programe of Vocationalisation of Secondary Education									
	<b>Centrally Sponsored Schemes</b> General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	50,00,000			50,00,000	49,68,191	1,40,590	1,72,399	48,27,601	3.45
	0021 (21) Non Lapsable Central Pool of Resources									
	General-Voted-				0		0			0.00
	110 Assistance to Non-Government Secondary Schools 0001 (01) Expenditure on Secondary Schools under deficit system for boys-									
	General-Voted-	42,50,00,000			42,50,00,000	42,50,00,000	-3,55,389	-3,55,389	42,53,55,389	-0.08
	Sixth-Schedule-Voted	86,32,76,000			86,32,76,000	86,32,76,000	2,13,33,314	2,13,33,314	84,19,42,686	2.47

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on secondary schools under deficit system for Girls-									
	General-Voted- Sixth-Schedule-Voted	63,88,32,000 59,90,76,000			63,88,32,000 59,90,76,000	63,88,32,000 59,90,76,000	0 1,16,36,536	1,16,36,536	63,88,32,000 58,74,39,464	0.00 1.94
	0003 (03) Expenditure on non-deficit Secondary schools for boys									
	General-Voted- Sixth-Schedule-Voted	7,28,40,000 18,72,00,000			7,28,40,000 18,72,00,000	7,28,40,000 18,72,00,000	13,32,345 0	13,32,345	7,15,07,655 18,72,00,000	1.83 0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0004 (04) Expenditure on non-deficit secondary schools for Girls-									
	General-Voted- Sixth-Schedule-Voted	13,41,60,000 52,00,00,000			13,41,60,000 52,00,00,000	13,41,60,000 52,00,00,000	31,20,000 67,20,000	31,20,000 67,20,000	13,10,40,000 51,32,80,000	2.33 1.29
	0006 (06) Assistance for buildings, Hostels and staff quarters-									
	Sixth-Schedule-Voted	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	0007 (07) Assistance for purchase of furniture, equipments etc-									
	Sixth-Schedule-Voted	73,00,000			73,00,000	73,00,000	0		73,00,000	0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Promotion of Hindi in Non Government Schools for boys and girls.									
	General-Voted- Sixth-Schedule-Voted	31,68,000 2,47,68,000			31,68,000 2,47,68,000	31,68,000 2,47,68,000	0 2,16,000	2,16,000	31,68,000 2,45,52,000	0.00 0.87
	0009 (09) Improvement facilities for teaching of science in High Schools									
	General-Voted- Sixth-Schedule-Voted	5,68,04,000 10,95,60,000			5,68,04,000 10,95,60,000	5,68,04,000 10,95,60,000	1,98,000 29,04,000	1,98,000 29,04,000	5,66,06,000 10,66,56,000	0.35 2.65





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Schools to minimum level									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0	10,000	0.00	
	0018 (18) Assistance for Girls Common room									
	Sixth-Schedule-Voted	2,40,000			2,40,000	2,40,000	0	2,40,000	0.00	
	0019 (19) Assistance for Development of Play Fields- High schools and Middle Schools									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0	10,000	0.00	





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Employees Death Cum Retirement Gratuities									
	General-Voted-				0	0			0.00	
	800 Other Expenditure 0001 (01) Excursion of school students									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0	15,00,000	0.00	
	0002 (02) State award to schools teachers									
	Sixth-Schedule-Voted				0	0			0.00	







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
	General-Voted-	1,61,00,00,000			1,61,00,00,000	1,61,00,00,000	0		1,61,00,00,000	0.00
	0025 (24) Upgradation of existing Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0029 (29) Computerised PMIS of teachers									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0030 (26) Intervention for Education Facility Improvement									
	General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	03 University and Higher Education 001 Direction and Administration 0001 (01) Headquarter									
	General-Voted-	6,14,67,000			6,14,67,000	6,00,07,164	15,56,748	30,16,584	5,84,50,416	4.91
	0003 (03) Payment due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	23,10,000			23,10,000	23,10,000	0		23,10,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Sixth-Schedule-Voted	4,05,000			4,05,000	4,05,000	0		4,05,000	0.00
	0004 (04) Regulatory Fund for Meghalaya Private Universities.									
	General-Voted-				0		0			0.00
	102 Assistance to Universities 0002 (02) Payment for the cost of land acquired for NEHU-									
	General-Voted-	37,000			37,000	37,000	0		37,000	0.00







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Students									
	General-Voted-				0		0			0.00
	0022 (22) Extra Curricular Activities including Sports etc									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0023 (23) Excursion for College Students									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	in Colleges									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0	3,00,000	0.00	
	0019 (19) Innovative Programme by N.E.H.U. collegiate									
	Sixth-Schedule-Voted	1,95,000			1,95,000	1,95,000	0	1,95,000	0.00	
	0022 (22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities									
	General-Voted-	3,60,00,000			3,60,00,000	3,60,00,000	0	3,60,00,000	0.00	















Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	lower income group									
	General-Voted-	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0031 (31) Post matric Scholarship Scheduled tribes									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0033 (33) Scholarship to Student from Meghalaya studying at National Defence Academy,Pune									
	General-Voted-	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	800 Other Expenditure 0001 (01) Excursion for college students									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) State awards to College students									
	Sixth-Schedule-Voted				0		0			0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0011 (11) Provision of VPNOBB circuit to Colleges in Meghalaya under National Mission for Education through ICT									
	General-Voted-	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00
	0013 (12) Rashtriya Uchcharat Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share									
	<b>Centrally Sponsored Schemes</b> General-Voted-	28,00,00,000			28,00,00,000	28,00,00,000	0		28,00,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	04 Adult Education 001 Direction and Administration 0001 (01) Deputy Director Adult Education and his staff									
	General-Voted-	86,80,000			86,80,000	83,28,760	3,53,240	7,04,480	79,75,520	8.12
	0002 (02) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-	2,50,000			2,50,000	2,50,000	0	2,50,000	0.00	
	0022 (22) Grant for Miscellaneous- Repair of Vehicle									
	General-Voted-				0		0		0.00	
	800 Other expenditure 0002 (02) Grant for special services/Soaksha Bharat									
	General-Voted- Sixth-Schedule-Voted	5,00,000			5,00,000 0	5,00,000	0 0	5,00,000	0.00 0.00	



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	80 General 001 Direction and Administration 0006 (06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	4,00,000			4,00,000	2,60,819	0	1,39,181	2,60,819	34.80
	003 Training 0002 (01) Directorate (SCERT)									
	General-Voted-	7,12,98,000			7,12,98,000	6,78,60,608	34,53,856	68,91,248	6,44,06,752	9.67











Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	<b>Centrally Sponsored Schemes</b> General-Voted-	30,60,000			30,60,000	30,60,000	0	30,60,000	0.00	
	General-Voted-	3,40,000			3,40,000	3,40,000	0	3,40,000	0.00	
	0034 (32) Other Programme-Central Assistance for CSS									
	<b>Centrally Sponsored Schemes</b> General-Voted-	22,20,80,000			22,20,80,000	22,20,80,000	0	22,20,80,000	0.00	
	General-Voted-	2,13,99,000			2,13,99,000	2,13,99,000	0	2,13,99,000	0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0035 (30) DIET-Central Assistance for CSS.									
	<b>Centrally Sponsored Schemes</b> General-Voted-	18,48,60,000			18,48,60,000	18,00,16,111	1,35,30,076	1,83,73,965	16,64,86,035	9.94
	General-Voted-	2,10,40,000			2,10,40,000	1,99,12,921	3,33,840	14,60,919	1,95,79,081	6.94
	0036 (33) Stipend for Training of Pre Service Teachers									
	General-Voted-				0		0			0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0001 (01) Meghalaya Board of Schools Education									
	General-Voted-	16,50,000			16,50,000	16,50,000	0		16,50,000	0.00
	0002 (02) Public Examination									
	General-Voted-	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00
	800 Other Expenditure 0003 (03) Stipend for Training of Pre Service Teachers									
	General-Voted-				0		0			0.00













Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-	3,48,68,000			3,48,68,000	3,31,59,891	17,70,036	34,78,145	3,13,89,855	9.98
	0015 (12) Excursion for Student of Technical Institution									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0016 (13) Improvement of Laboratory/Workshop Equipment									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Scholarships 0001 (01) Scholarships for studies in Engineering Institutes-									
	General-Voted-	55,00,000			55,00,000	55,00,000	0	55,00,000	0.00	
	0002 (02) Scholarships for students studying in Technical Institutes									
	General-Voted-	1,90,000			1,90,000	1,90,000	0	1,90,000	0.00	
	0003 (01) Payment of Stipend for Apprenticeship of Implimentation of Apprentice Act 1961 as Amended In 1973 & 1986.									
	General-Voted-	83,000			83,000	83,000	0	83,000	0.00	



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0001 (01) Excursion for student of Technical Institution									
	General-Voted-				0	13,347	0	-13,347	13,347	0.00
	0003 (03) Improvement of Laboratory/Workshop equipment.									
	General-Voted-				0		0			0.00
	0006 (06) Assistance to Meghalaya State council for Technical Education									
	General-Voted-				0		0			0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-				0		0			0.00
	0003 (03) District Sport Officer and Staff-									
	Sixth-Schedule-Voted				0		0			0.00
	101 Physical Education 0001 (01) Expansion of Physical Education-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0002 (02) Training College of Physical education\Research\Experimentation-									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0				0.00 0.00
	102 Youth Welfare Programme for Students 0002 (01) Setting Up Of State Liason Cell For Nss.									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0	0				0.00
	0003 (03) National Cadet Corps UNit Offices									
	General-Voted-	1,37,29,000			1,37,29,000	1,26,01,725	11,36,909	22,64,184	1,14,64,816	16.49



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Sixth-Schedule-Voted	3,12,27,000			3,12,27,000	3,12,27,000	19,47,998	38,88,018	2,73,38,982	12.45
	0004 (04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum									
	General-Voted-	2,27,000			2,27,000	2,27,000	0		2,27,000	0.00
	Sixth-Schedule-Voted	6,54,000			6,54,000	6,54,000	0		6,54,000	0.00
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0012 (12) Setting Of State Liaison Cell for Nss									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0	-38,940	0	38,940	-38,940	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-	40,00,000			40,00,000	38,45,198	1,54,802	3,09,604	36,90,396	7.74
	104 Sports and Games 0001 (01) Assistance to state sport council									
	General-Voted-				0		0			0.00
	0002 (02) Assistance to State\District \Subdivision sports Association									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0003 (03) Assistance for holding of Tournament etc									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (04) Construction of Outdoor and Indoor Stadium-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0005 (05) Assistance for Improvement of Play ground including Schools Ground-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0011 (11) Adventure programme									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0012 (12) Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00













Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-				0	0			0.00	
	0004 (04) Promotion of performance Art									
	General-Voted-				0	0			0.00	
	0005 (05) Incorporation of Art and Culture informal school system-									
	General-Voted-				0	0			0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0006 (06) Cultural exchange Programme-									
	General-Voted-				0	0			0.00	
	0008 (08) Promotion of Performing Art For Annual District meet									
	General-Voted-				0	0			0.00	
	0009 (09) Setting up of sound Recording Studio									
	General-Voted-				0	0			0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0015 (12) Holding Of District & State Level Exhibition Fairs.									
	General-Voted-				0	0			0.00	
	0016 (13) Institute of Music Heritage Clubs									
	General-Voted-				0	0			0.00	
	0017 (14) Grant Under Article 275(1) for Promotion of Cultural Programme									
	General-Voted-				0	0			0.00	





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-				0		0			0.00
	102 Promotion of Arts and Culture 0001 (01) Literary Awards									
	General-Voted-				0		0			0.00
	0004 (04) Production of folk literature- *									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0007 (07) State Sahitya academi									
	General-Voted-				0		0			0.00
	0008 (08) Audio visual documentation and folk Music recording									
	General-Voted-				0		0			0.00
	0011 (11) Production of film and documentation for projection of the state and its culture									
	General-Voted-				0		0			0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-				0		0			0.00
	0024 (24) Meghalaya Art Award									
	General-Voted-				0		0			0.00
	103 Archaeology 0001 (01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0002 (02) Registration of Antiquities and Art Treasure									
	General-Voted-				0	0			0.00	
	0004 (04) Heritage Protection E,W&R Dist/E,W&S Garo/Jaintia Hills									
	General-Voted-				0	0			0.00	
	104 Archives 0001 (01) Establishment of State Archive									
	General-Voted-				0	0			0.00	













Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Building									
	General-Voted-				0	0			0.00	
	0009 (06) Promotion and Strengthening of Regional and Local Museum									
	General-Voted-				0	0			0.00	
	0018 (13) Preservation And Collection Of Museum Exhibits From Khasi/Jaintia And Garo Hills.									
	General-Voted-				0	0			0.00	





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
	Development Programme									
	General-Voted-				0	0				0.00
	0006 (06) Non-Lapsable Central Pool Of Resources									
	General-Voted-				0	0				0.00
<b>5</b>	2552 North Eastern Areas 03 Animal Husbandry & Veterinary 800 Other Expenditure 0004 (04) Financial Support to the Student of N.E.R. for Higher Professional Courses									
	<b>N.E.C Scheme</b> General-Voted-				0	0				0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0018 (18) Construction of Boarding School and HOstel Building for Disabled Students of Lynti Jam Welfare & Dev. Association at Mawnum, Ri Bhoi District, Nongpoh									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00
	0022 (22) Infrastructure for Running Degree Level Professional Courses, Short Term Vocational & for Master Degree Courses in 4 De-Cit Colleges- St.Anthony's,Edmunds, Mary's & Lady Keane Shg.									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	11 03 University and Higher Education 800 Other Expenditure 0004 (04) Financial Support to the students of North Eastern Region for Higher Professional Courses									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00
	0019 (18) Construction of Boarding School and Hostel Building for Disabled students of Lynti Jam Welfare & Dev.Association at Mawtnum,Ri Bhoi District,Nongpoh									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Anti Quarium and his staff									
	General-Voted-				0	0			0.00	
	0002 (02) District Gazetteers and staff									
	General-Voted-				0	0			0.00	
	0003 (03) Printing of District Census									
	General-Voted-				0	0			0.00	



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-				0		0			0.00
	0010 (10) Construction of Hostel for Rural Student (on PPP model)									
	General-Voted-				0		0			0.00
	203 University and Higher Education 0007 (06) Infrastructure Development Under SPA/SCA, Etc									
	General-Voted-	7,14,30,000			7,14,30,000	7,14,30,000	0		7,14,30,000	0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Government Secondary School, West Garo Hills District									
	<b>N.E.C Scheme</b> General-Voted-				0	0			0.00	
0009	(09) Construction of Girl's secondary School at Ampati, South West Garo Hills District									
	<b>N.E.C Scheme</b> General-Voted-				0	0			0.00	
0010	(10) Construction of Nongkharai Christian Secondary School, building at Umsohpieng village, West Khasi Hills District									
	<b>N.E.C Scheme</b> General-Voted-				0	0			0.00	







**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of MAY/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
<b>No</b>	<b>Major Head Minor Head Sub Head</b>	<b>Total Grant or Appropriation (Figure in rupees)</b>				<b>Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)</b>	<b>Actual Expenditure for the current month (Figure in Rs.)</b>	<b>Progressive Expenditure upto the current month (Figure in Rs.)</b>	<b>Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)</b>	<b>%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)</b>
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
		<b>O (a)</b>	<b>S (b)</b>	<b>R (c)</b>	<b>Total (a+b+c)</b>					
	3454	0	0	0	0	0	0	0	0	0
	4202 General-Voted-	7,14,30,000	0	0	7,14,30,000	7,14,30,000	0	0	7,14,30,000	0
	4552 General-Voted-	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	12,24,90,71,000	0	0	12,24,90,71,000	12,21,20,43,104	61,41,97,791	1,06,93,66,919	11,17,97,04,081	8.73
	Sixth-Schedule-Voted	12,71,39,51,000	0	0	12,71,39,51,000	12,71,39,51,000	61,41,97,791	1,06,93,66,919	11,64,45,84,081	8.41
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

22 Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Guest House,Shillong									
	General-Voted-	46,20,000			46,20,000	44,28,465	1,90,789	3,82,324	42,37,676	8.28
	0007 (07) Meghalaya House,Guwahati.									
	General-Voted-	1,46,80,000			1,46,80,000	1,38,00,800	12,69,488	21,48,688	1,25,31,312	14.64
	0008 (08) Meghalaya House, Vellore									
	General-Voted-	1,06,01,000			1,06,01,000	1,02,16,293	3,73,487	7,58,194	98,42,806	7.15













Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

22 Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	10,29,20,000			10,29,20,000	9,93,56,637	35,26,326	70,89,689	9,58,30,311	6.89
3	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes 0001 (01) Grant of old age Pension to World War 11 veteran and their Widows.									
	General-Voted-	11,52,000			11,52,000	11,52,000	0		11,52,000	0.00
<b>Major Head Wise total</b>										





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

22 Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0026 (17) Cash Grant to Recipient for Gallantry and Distinguished Service Awards									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	2070 General-Voted-	21,84,72,000	0	0	21,84,72,000	20,74,54,308	1,00,69,555	2,37,62,542	19,47,09,458	10.88
	Sixth-Schedule-Voted	4,15,65,000	0	0	4,15,65,000	4,15,65,000	1,00,69,555	2,37,62,542	1,78,02,458	57.17
	2216 General-Voted-	24,71,20,000	0	0	24,71,20,000	24,35,56,637	63,80,556	99,43,919	23,71,76,081	4.02
	2235 General-Voted-	1,44,92,000	0	0	1,44,92,000	1,40,04,986	17,46,025	25,11,079	1,19,80,921	17.33
	Sixth-Schedule-Voted	1,01,00,000	0	0	1,01,00,000	1,01,00,000	17,46,025	25,11,079	75,88,921	24.86

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

22 Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Grant Total</b>										
	General-Voted-	48,00,84,000	0	0	48,00,84,000	46,50,15,931	1,81,96,136	3,62,17,540	44,38,66,460	7.54
	Sixth-Schedule-Voted	5,16,65,000	0	0	5,16,65,000	5,16,65,000	1,81,96,136	3,62,17,540	1,54,47,460	70.1
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

23 Other Administrative Services etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Vigilance 0001 (01) Expenditure for the Advisory Councils under the Meghalaya Maintenance of Public Order (Autonomous district) Act,1953 and the Meghalaya Maintenance of Public Order Act,1947									
	General-Voted-				0		0			0.00
	0003 (03) Expenditure For Advisory Board Under National Security Act,1980									
	General-Voted-				0		0			0.00











Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

23 Other Administrative Services etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Meghalaya Information Commision (Right To Information Act).									
	General-Voted-	2,88,80,000			2,88,80,000	2,80,66,090	7,81,150	15,95,060	2,72,84,940	5.52
	0013 (13) Strengthening Capacity Building and Awareness Generation for the Effectiveness Implementation of R.T.I. Act									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
<b>Major Head Wise total</b>										
	2070 General-Voted-	0	0	0	0	0	0	0	0	0
	2251 General-Voted-	2,90,80,000	0	0	2,90,80,000	2,82,66,090	7,81,150	15,95,060	2,74,84,940	5.49

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

23		Other Administrative Services etc								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Grant Total</b>										
	General-Voted-	2,90,80,000	0	0	2,90,80,000	2,82,66,090	7,81,150	15,95,060	2,74,84,940	5.49
<b>Signature of Branch Officer</b>										
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

24 Pension and Other Retirement Benefits										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Leave Encashment									
	General-Voted-				0	-3,14,56,105	8,91,26,118	12,05,82,223	-12,05,82,223	0.00
	117 Government Contribution for Defined Contribution Pension Scheme 0001 (01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I									
	General-Voted-				0	-3,46,56,494	4,04,76,607	7,51,33,101	-7,51,33,101	0.00
	200 Other Pensions 0001 (01) Pension to Legislators									
	General-Voted-				0	-52,75,932	52,99,671	1,05,75,603	-1,05,75,603	0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

24 Pension and Other Retirement Benefits										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
	2071 General-Voted-	0	0	0	0	-87,65,49,887	88,43,40,067	1,76,08,89,954	-1,76,08,89,954	0
	2235 General-Voted-	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	0	0	0	0	-87,65,49,887	88,43,40,067	1,76,08,89,954	-1,76,08,89,954	0
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

24 Pension and Other Retirement Benefits									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

25 Miscellaneous General Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services 103 State Lotteries 0001 (01) Expenditure For State Lotterries-									
	General-Voted-	1,47,05,000			1,47,05,000	1,38,08,490	8,96,510	17,93,020	1,29,11,980	12.19
	797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

25 Miscellaneous General Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2075	General-Voted-	1,47,05,000	0	0	1,47,05,000	1,38,08,490	8,96,510	17,93,020	1,29,11,980	12.19
<b>Grant Total</b>										
	General-Voted-	1,47,05,000	0	0	1,47,05,000	1,38,08,490	8,96,510	17,93,020	1,29,11,980	12.19
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Immune Defeciency Syndrome.									
	Sixth-Schedule-Voted	28,10,000			28,10,000	28,10,000	1,30,040	2,60,080	25,49,920	9.26
	0018 (08) Establishment of Joint Director of Health Services Offices(in the Divisions)									
	Sixth-Schedule-Voted	52,02,000			52,02,000	52,02,000	3,76,988	4,68,175	47,33,825	9.00
	0020 (11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board									
	General-Voted-	29,90,000			29,90,000	29,70,000	0	20,000	29,70,000	0.67

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Medical Stores Depots 0002 (02) Establishment of Central Medical Store.									
	General-Voted-	66,07,45,000			66,07,45,000	66,07,45,000	-14,80,248	-14,80,248	66,22,25,248	-0.22
	109 School Health Scheme 0001 (01) School Health Unit-									
	General-Voted- Sixth-Schedule-Voted	49,25,000 23,15,000			49,25,000 23,15,000	47,34,459 23,15,000	1,90,620 2,71,685	3,81,161 5,43,370	45,43,839 17,71,630	7.74 23.47













Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	35,71,06,000			35,71,06,000	35,71,06,000	2,75,50,028	5,22,93,875	30,48,12,125	14.64
	0017 (17) Meghalaya Institute of Mental Health and Neurological Sciences-									
	Sixth-Schedule-Voted	6,53,00,000			6,53,00,000	6,53,00,000	45,71,822	90,32,541	5,62,67,459	13.83
	0018 (18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attached to Civil Hospital, Shillong									
	Sixth-Schedule-Voted	62,10,000			62,10,000	62,10,000	2,14,300	4,28,600	57,81,400	6.90

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Women and Child Hospital									
	Sixth-Schedule-Voted	7,23,57,000			7,23,57,000	7,23,57,000	51,70,776	87,19,874	6,36,37,126	12.05
	0023 (23) District Project on National Cancer Control Programmes.									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (25) Setting up of Medical College and Teaching Hospital including Hostels and Faculty/Staff quarters									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0028 (28) Contribution to the State Share towards scheme under NEC									
	Sixth-Schedule-Voted	78,80,000			78,80,000	78,80,000	0		78,80,000	0.00
	200 Other Health Scheme 0002 (02) Contribution toward EMRI 108 (Recurring and Non Recurring)									
	General-Voted-	16,00,00,000			16,00,00,000	16,00,00,000	0		16,00,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Contribution toward NGO's under PPP (Recurring and Non Recurring)									
	General-Voted-	16,00,00,000			16,00,00,000	16,00,00,000	0		16,00,00,000	0.00
	0004 (04) Contribution toward Roko Cancer Charitable Trust (Recurring and Non Recurring)									
	General-Voted-				0		0			0.00
	02 Urban Health Services- Other systems of medicine 101 Ayurveda 0002 (02) Establishment of Ayurvedic Dispensaries-									
	General-Voted-	5,90,000			5,90,000	5,90,000	0		5,90,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,30,71,000			1,30,71,000	1,30,71,000	9,82,450	16,81,137	1,13,89,863	12.86
	0006 (03) Ayush Services under NHM									
	General-Voted-				0		0			0.00
	102 Homeopathy 0001 (01) Establishment of Homoepathic Dispensaries/Hospitals-									
	General-Voted- Sixth-Schedule-Voted	5,80,000 2,47,28,000			5,80,000 2,47,28,000	5,80,000 2,47,28,000	0 16,22,234	31,79,325	5,80,000 2,15,48,675	0.00 12.86

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Assistance to the Board of Homoeopathic Medicine,Meghalaya-									
	Sixth-Schedule-Voted	1,50,000			1,50,000	1,50,000	0	1,50,000	0.00	
	0004 (04) Establishment of Homoeopathic Hospital-									
	Sixth-Schedule-Voted	28,15,000			28,15,000	28,15,000	2,39,617	4,69,757	23,45,243	16.69
	03 Rural Health Services-Allopathy 101 Health Sub-centres 0001 (01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities-									
	Sixth-Schedule-Voted	15,37,80,000			15,37,80,000	15,37,80,000	95,59,129	1,93,98,388	13,43,81,612	12.61



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Primary Health Centres 0001 (01) Other Existing and new Primary Health Centres with indoor facilities									
	Sixth-Schedule-Voted	1,15,45,78,000			1,15,45,78,000	1,15,45,78,000	9,41,63,959	18,19,95,897	97,25,82,103	15.76
	0002 (02) Other existing and new Primary Health centres & sub Centres with indoor facilities under Basic Minimum Service Programme									
	Sixth-Schedule-Voted	6,77,30,000			6,77,30,000	6,77,30,000	77,39,091	1,47,76,167	5,29,53,833	21.82
<b>Major Head Wise total</b>										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Other existing and new primary health centres with indoor facilities under basic minimum service programme									
	Sixth-Schedule-Voted	5,60,28,000			5,60,28,000	5,60,28,000	32,85,209	63,20,797	4,97,07,203	11.28
	104 Community Health Centres 0001 (01) Upgradation of Primary Health Centres to 30 bedded Hospitals-									
	Sixth-Schedule-Voted	53,50,55,000			53,50,55,000	53,50,55,000	3,88,32,489	7,45,60,859	46,04,94,141	13.94



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Visual Impairment									
	Sixth-Schedule-Voted	68,01,000			68,01,000	68,01,000	2,87,108	5,68,298	62,32,702	8.36
	05 Medical Education, Training and Research 105 Allopathy 0001 (01) Other Expenditure									
	General-Voted-	1,26,06,000			1,26,06,000	1,26,06,000	0		1,26,06,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Education									
	General-Voted- Sixth-Schedule-Voted	1,28,11,000 2,01,99,000			1,28,11,000 2,01,99,000	1,23,96,057 2,01,99,000	4,14,759 15,38,023	8,29,702 29,72,815	1,19,81,298 1,72,26,185	6.48 14.72
	0003 (03) Training									
	General-Voted- Sixth-Schedule-Voted	1,49,80,000 2,87,79,000			1,49,80,000 2,87,79,000	1,46,32,220 2,87,79,000	3,55,400 22,22,051	7,03,180 43,99,672	1,42,76,820 2,43,79,328	4.69 15.29
	06 Public Health 101 Prevention and Control of diseases 0001 (01) Malaria									
	General-Voted- Sixth-Schedule-Voted	1,50,70,000 12,31,46,000			1,50,70,000 12,31,46,000	1,41,63,180 12,31,46,000	8,71,718 1,15,01,176	17,78,538 2,26,22,862	1,32,91,462 10,05,23,138	11.80 18.37













Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Centrally Sponsored Schemes</b> General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0024 (20) National Aids Control Programme under NHM									
	<b>Centrally Sponsored Schemes</b> General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	102 Pravention of Food Adulteration 0002 (02) Food Inspector Establishment for Prevention and Control of Adulteration									
	General-Voted-	2,21,50,000			2,21,50,000	2,20,16,395	7,64,201	8,97,806	2,12,52,194	4.05
	Sixth-Schedule-Voted	1,57,70,000			1,57,70,000	1,57,70,000	7,20,797	12,64,884	1,45,05,116	8.02

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.									
	General-Voted- Sixth-Schedule-Voted	1,05,60,000 33,20,000			1,05,60,000 33,20,000	1,05,35,300 33,20,000	24,700 50,615	49,400 1,01,230	1,05,10,600 32,18,770	0.47 3.05
	104 Drug Control 0001 (01) Drug control establihment-									
	General-Voted- Sixth-Schedule-Voted	92,00,000 84,93,000			92,00,000 84,93,000	85,94,381 84,93,000	6,35,406 4,44,580	12,41,025 8,89,160	79,58,975 76,03,840	13.49 10.47



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Laboratories 0001 (01) Establishment of combined food and drugs laboratories-									
	General-Voted-	2,26,11,000			2,26,11,000	2,17,46,898	10,24,748	18,88,850	2,07,22,150	8.35
	0002 (02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.									
	General-Voted-	55,60,000			55,60,000	53,20,830	2,42,270	4,81,440	50,78,560	8.66
	80 General 004 Health Statistics and Evaluation 0001 (01) Health Statistics-									
	General-Voted- Sixth-Schedule-Voted	44,80,000 21,79,000			44,80,000 21,79,000	42,60,975 21,79,000	2,20,030 0	4,39,055	40,40,945 21,79,000	9.80 0.00









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,16,66,02,000			2,16,66,02,000	2,16,66,02,000	13,75,00,000	13,75,00,000	2,02,91,02,000	6.35
	General-Voted-	16,26,00,000			16,26,00,000	16,26,00,000	0		16,26,00,000	0.00
	0022 (22) Health Insurance Scheme under NHM									
	<b>Centrally Sponsored Schemes</b> General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0023 (23) Meghalaya Health Insurance Scheme									
	General-Voted-	34,52,00,000			34,52,00,000	34,52,00,000	0		34,52,00,000	0.00











Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Health 0001 (01) Maternity and Child welfare schemes									
	<b>Centrally Sponsored Schemes</b> Voted-Sixth-Schedule-Garo				0		0			0.00
	General-Voted- Sixth-Schedule-Voted	17,20,000 3,28,82,000			17,20,000 3,28,82,000	16,93,780 3,28,82,000	24,472 18,06,322	50,692 35,26,763	16,69,308 2,93,55,237	2.95 10.73
	0008 (08) Pradhan Mantri Matru Vandhana Yojana (PMMVY) Maternity Benefit Programme									
	General-Voted-				0		0			0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	infrastruture for Establishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Shillong.									
	<b>N.E.C Scheme</b> Sixth-Schedule-Voted				0		0		0.00	
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	<b>N.E.C Scheme</b> Sixth-Schedule-Voted				0		0		0.00	
	0014 (13) Improvement & Up-gradation of Sanker Nursing Home.									
	<b>N.E.C Scheme</b> Sixth-Schedule-Voted				0		0		0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).									
	<b>N.E.C Scheme</b> Sixth-Schedule-Voted				0		0			0.00
4	4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 110 Hospital and Dispensaries 0010 (10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00

















Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	13,50,00,000			13,50,00,000	13,50,00,000	0		13,50,00,000	0.00
	104 Community Health Centres 0001 (01) Buildings									
	Sixth-Schedule-Voted	11,50,00,000			11,50,00,000	11,50,00,000	0		11,50,00,000	0.00
	800 Other Expenditure 0005 (05) Construction of Staff quarters for women and children hospital,SDO's Office and staff quarters, DMO office at Tura									
	Sixth-Schedule-Voted	54,00,000			54,00,000	54,00,000	0		54,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	03 Medical Education Training and Research 200 Other Systems 0002 (02) Construction of Ayurvedic/Homeopathic Dispensaries, etc.									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0	50,00,000	0.00	
	04 Public Health 106 Manufacture of Sera/Vaccine 0002 (02) Construction of the Office of the Assistant Commissioner of Food Safety									
	General-Voted-	1,80,00,000			1,80,00,000	1,80,00,000	0	1,80,00,000	0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (01) Construction of the Office of the Commissioner of Food Safety									
	General-Voted-	2,25,00,000			2,25,00,000	2,25,00,000	0		2,25,00,000	0.00
2210	General-Voted-	5,50,61,84,000	0	0	5,50,61,84,000	5,47,87,90,872	49,34,03,719	82,49,03,753	4,68,12,80,247	14.98
	Sixth-Schedule-Voted	5,39,53,19,000	0	0	5,39,53,19,000	5,39,53,19,000	49,34,03,719	82,49,03,753	4,57,04,15,247	15.29
2211	General-Voted-	5,53,78,000	0	0	5,53,78,000	5,09,87,829	4,71,39,334	9,06,08,929	-3,52,30,929	163.62
	Sixth-Schedule-Voted	81,18,12,000	0	0	81,18,12,000	81,18,12,000	4,71,39,334	9,06,08,929	72,12,03,071	11.16
	Voted-Sixth-Schedule-Garo	0	0	0	0	-1,59,62,912	4,71,39,334	9,06,08,929	-9,06,08,929	0
2552	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4210	General-Voted-	4,05,00,000	0	0	4,05,00,000	4,05,00,000	0	0	4,05,00,000	0
	Sixth-Schedule-Voted	51,39,00,000	0	0	51,39,00,000	51,39,00,000	0	0	51,39,00,000	0

**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of MAY/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Grant Total</b>										
	General-Voted-	5,60,20,62,000	0	0	5,60,20,62,000	5,57,02,78,701	54,05,43,053	91,55,12,682	4,68,65,49,318	16.34
	Sixth-Schedule-Voted	6,72,10,31,000	0	0	6,72,10,31,000	6,72,10,31,000	54,05,43,053	91,55,12,682	5,80,55,18,318	13.62
	Voted-Sixth-Schedule-Garo	0	0	0	0	-11,97,29,045	54,05,43,053	91,55,12,682	-91,55,12,682	0
<b>Signature of Branch Officer</b>										
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development									
	General-Voted-	1,30,87,000			1,30,87,000	1,30,87,000	0		1,30,87,000	0.00
	0022 (16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)									
	General-Voted- Sixth-Schedule-Voted	2,80,000 35,08,55,000			2,80,000 35,08,55,000	2,76,280 35,08,55,000	3,081 4,38,99,476	6,801 4,68,91,376	2,73,199 30,39,63,624	2.43 13.36
	003 Training 0001 (01) Training of Engineers, Subordinate and other Technical Personnel-									
	General-Voted- Sixth-Schedule-Voted	50,000 4,65,000			50,000 4,65,000	50,000 4,65,000	0 0		50,000 4,65,000	0.00 0.00







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 Department Non-Residential Building (Garo Hills)									
	Sixth-Schedule-Voted	61,30,000			61,30,000	61,30,000	0	61,30,000	0.00	
	0004 (04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)									
	Sixth-Schedule-Voted	39,78,80,000			39,78,80,000	39,78,80,000	0	39,78,80,000	0.00	
	0005 (05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)									
	Sixth-Schedule-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0	6,00,00,000	0.00	
<b>Major Head Wise total</b>										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	799 Suspense 0001 (01) Stock and other suspense account									
	Sixth-Schedule-Voted	84,80,000			84,80,000	84,80,000	2,13,848	4,27,696	80,52,304	5.04
	800 Other Expenditure 0001 (01) Construction and Maintenance of Departmental Non-Residential Buildings (Khasi Hills)									
	Sixth-Schedule-Voted	5,20,000			5,20,000	5,20,000	0		5,20,000	0.00



















Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0037 (37) State Share for DONER Projects									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0044 (44) Non Lapsable Central Pool of Resources									
	<b>N.L.C.P.R</b> Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00















Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Sixth-Schedule-Voted	56,00,000			56,00,000	56,00,000	0		56,00,000	0.00
	0013 (13) Upgradation Grant Under Thirteen Finance Commission Award-Augmentation Tura Phase I & II WSS (Initiated Under 13th Finance Commission)									
	Sixth-Schedule-Voted				0		0			0.00
	0014 (14) Mawshabuit Combined Water Supply Scheme Phase-I									
	Sixth-Schedule-Voted	14,00,000			14,00,000	14,00,000	0		14,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	02 Sewerage and Sanitation 102 Rural Sanitation Services 0001 (01) Each Schemes									
	General-Voted-				0		0		0.00	
	0003 (03) Central Rural Sanitation Programme									
	<b>Centrally Sponsored Schemes</b> General-Voted-	1,10,00,00,000			1,10,00,00,000	1,10,00,00,000	15,60,00,000	15,60,00,000	94,40,00,000	14.18
	General-Voted-				0		0		0.00	







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Supply Scheme Phase-I									
	<b>N.E.C Scheme</b> Sixth-Schedule-Voted	1,30,00,000			1,30,00,000	1,30,00,000	0		1,30,00,000	0.00
2215	General-Voted-	10,18,89,000	0	0	10,18,89,000	9,78,23,736	13,04,36,603	21,38,87,545	-11,19,98,545	209.92
	Sixth-Schedule-Voted	2,60,57,37,000	0	0	2,60,57,37,000	2,60,57,37,000	13,04,36,603	21,38,87,545	2,39,18,49,455	8.21
2216	Sixth-Schedule-Voted	52,36,000	0	0	52,36,000	52,36,000	0	0	52,36,000	0
4215	General-Voted-	1,14,89,42,000	0	0	1,14,89,42,000	1,14,89,42,000	15,60,00,000	15,60,00,000	99,29,42,000	13.58
	Sixth-Schedule-Voted	1,81,32,98,000	0	0	1,81,32,98,000	1,81,32,98,000	15,60,00,000	15,60,00,000	1,65,72,98,000	8.6
4216	Sixth-Schedule-Voted	66,00,000	0	0	66,00,000	66,00,000	0	0	66,00,000	0
4552	Sixth-Schedule-Voted	6,30,00,000	0	0	6,30,00,000	6,30,00,000	0	0	6,30,00,000	0
<b>Grant Total</b>										
	General-Voted-	1,25,08,31,000	0	0	1,25,08,31,000	1,24,67,65,736	28,64,36,603	36,98,87,545	88,09,43,455	29.57
	Sixth-Schedule-Voted	4,49,38,71,000	0	0	4,49,38,71,000	4,49,38,71,000	28,64,36,603	36,98,87,545	4,12,39,83,455	8.23

**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of MAY/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		<b>O</b> (a)	<b>S</b> (b)	<b>R</b> (c)	<b>Total</b> (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

28 Housing, Capital Outlay on Housing, Loans for Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	7,34,64,000			7,34,64,000	7,34,64,000	41,01,116	76,58,327	6,58,05,673	10.42
	0003 (03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Voted- Sixth-Schedule-Voted	70,000 4,40,000			70,000 4,40,000	70,000 4,40,000	0 2,328	2,328	70,000 4,37,672	0.00 0.53
	0004 (04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalaya State Housing Board									
	General-Voted-	81,00,000			81,00,000	81,00,000	0		81,00,000	0.00
<b>Major Head Wise total</b>										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

28 Housing, Capital Outlay on Housing, Loans for Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Assistance to Housing Boards, Corporations etc. 0001 (01) Assistance to Meghalaya State Housing Board.									
	General-Voted-	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00
	800 Other Expenditure 0003 (03) Department Residential and Non Residential Building.									
	General-Voted-				0		0			0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

28 Housing, Capital Outlay on Housing, Loans for Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0063 (63) Provision of Development plots on hire purchase (Land Acquisition & Development Scheme).									
	General-Voted-				0		0			0.00
2216	General-Voted-	7,74,77,000	0	0	7,74,77,000	7,59,72,694	59,58,619	1,10,20,136	6,64,56,864	14.22
	Sixth-Schedule-Voted	7,39,04,000	0	0	7,39,04,000	7,39,04,000	59,58,619	1,10,20,136	6,28,83,864	14.91
4216	General-Voted-	1,70,00,000	0	0	1,70,00,000	1,70,00,000	0	0	1,70,00,000	0
<b>Grant Total</b>										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

28 Housing, Capital Outlay on Housing, Loans for Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	9,44,77,000	0	0	9,44,77,000	9,29,72,694	59,58,619	1,10,20,136	8,34,56,864	11.66
	Sixth-Schedule-Voted	7,39,04,000	0	0	7,39,04,000	7,39,04,000	59,58,619	1,10,20,136	6,28,83,864	14.91
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Assistance for Centrally Sponsored Schemes inclusive of State Share									
	<b>Centrally Sponsored Schemes</b> General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	General-Voted-				0		0			0.00
	0020 (20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsored Schemes inclusive of State Share									
	<b>Centrally Sponsored Schemes</b> General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,20,000			3,20,000	3,20,000	0		3,20,000	0.00
	0002 (02) Maintenance of Departmental Residential Buildings									
	General-Voted-	3,20,000			3,20,000	3,20,000	0		3,20,000	0.00
	80 General 001 Direction and Administration 0001 (01) Headquarter Organisation-									
	General-Voted-	6,39,96,000			6,39,96,000	6,11,23,496	31,93,426	60,65,930	5,79,30,070	9.48

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District offices									
	Sixth-Schedule-Voted	13,20,29,000			13,20,29,000	13,20,29,000	53,52,038	1,05,14,912	12,15,14,088	7.96
	0003 (03) Municipal Administration									
	General-Voted-	45,78,000			45,78,000	44,40,430	1,37,570	2,75,140	43,02,860	6.01
	0004 (04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	Sixth-Schedule-Voted	33,80,000			33,80,000	33,80,000	2,365	2,365	33,77,635	0.07
<b>Major Head Wise total</b>										









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	192 Assistance to Municipalities/Municipal Councils. 0001 (01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes									
	General-Voted-	4,60,00,000			4,60,00,000	4,60,00,000	0		4,60,00,000	0.00
	0002 (02) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for Special Purposes									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Upgradation of the Standard of Administration awarded by the Twelfth/thirteen Finance Commission									
	General-Voted-	9,65,00,000			9,65,00,000	9,65,00,000	0		9,65,00,000	0.00
	0004 (04) Assistance to Local Bodies, Corporation.,MUDA etc.									
	Sixth-Schedule-Voted	1,48,40,000			1,48,40,000	1,48,40,000	0		1,48,40,000	0.00
	0007 (07) Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share									
	<b>Centrally Sponsored Schemes</b> General-Voted-	49,72,00,000			49,72,00,000	49,72,00,000	0		49,72,00,000	0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	60 Urban Development Other Urban Development Schemes 051 Construction 0001 (01) Construction of departmental non-residential building									
	Sixth-Schedule-Voted	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0006 (05) ADB Assisted Urban Development Project under EAP									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	<b>Externally Aided Project</b> General-Voted-	33,08,00,000			33,08,00,000	33,08,00,000	0		33,08,00,000	0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Infrastructure Development for City Transport at Shillong									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0008 (01) Lumpsum Fund for Development of North Eastern States									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	<b>Central Sector Schemes</b> General-Voted-	53,00,00,000			53,00,00,000	53,00,00,000	0		53,00,00,000	0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,35,00,000			1,35,00,000	1,35,00,000	0		1,35,00,000	0.00
	0019 (17) Special Plan Assistance (SPA)									
	General-Voted-	4,87,79,000			4,87,79,000	4,87,79,000	0		4,87,79,000	0.00
	0021 (19) Swachh Bharat Mission- Central Assistance for Centrally Sponsored Schemes inclusive of State Share									
	<b>Centrally Sponsored Schemes</b> General-Voted-	3,80,50,000			3,80,50,000	3,80,50,000	0		3,80,50,000	0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0029 (25) Special Central Assistance to Tribal Sub Schemes- Renovation and Upgradation of Hawkers Market at Golf link Shillong									
	Sixth-Schedule-Voted	1,09,00,000			1,09,00,000	1,09,00,000	0		1,09,00,000	0.00
	0030 (26) N.E.C. Share									
	General-Voted-	30,000			30,000	30,000	0		30,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2217	General-Voted-	86,22,79,000	0	0	86,22,79,000	85,92,68,926	86,85,399	1,68,58,347	84,54,20,653	1.96
	Sixth-Schedule-Voted	28,12,49,000	0	0	28,12,49,000	28,12,49,000	86,85,399	1,68,58,347	26,43,90,653	5.99
4216	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4217	General-Voted-	1,20,44,09,000	0	0	1,20,44,09,000	1,20,44,09,000	0	0	1,20,44,09,000	0
	Sixth-Schedule-Voted	4,25,00,000	0	0	4,25,00,000	4,25,00,000	0	0	4,25,00,000	0
<b>Grant Total</b>										
	General-Voted-	2,06,66,88,000	0	0	2,06,66,88,000	2,06,36,77,926	86,85,399	1,68,58,347	2,04,98,29,653	.82
	Sixth-Schedule-Voted	32,37,49,000	0	0	32,37,49,000	32,37,49,000	86,85,399	1,68,58,347	30,68,90,653	5.21
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	13,10,000 3,82,000			13,10,000 3,82,000	13,10,000 3,82,000	0 0		13,10,000 3,82,000	0.00 0.00
	003 Research and Training in Mass Communication 0001 (01) Training of Publicity personel in Mass Communication-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	101 Advertising and visual Publicity 0001 (01) Publicity through cinematography and exhibitions									
	General-Voted- Sixth-Schedule-Voted	3,41,57,000 1,98,48,000			3,41,57,000 1,98,48,000	3,29,44,225 1,98,48,000	15,88,303 7,38,932	28,01,078 13,98,451	3,13,55,922 1,84,49,549	8.20 7.05

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Press Information Services 0001 (01) Utilisation of Press Services and Press Tours									
	General-Voted- Sixth-Schedule-Voted	16,75,000			16,75,000 0	16,75,000	14,000 0	14,000	16,61,000	0.84 0.00
	106 Field Publicity 0001 (01) Rural Broadcasting and Public Address System									
	General-Voted- Sixth-Schedule-Voted	18,38,000 1,10,000			18,38,000 1,10,000	17,91,300 1,10,000	46,700 0	93,400	17,44,600 1,10,000	5.08 0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Media									
	General-Voted- Sixth-Schedule-Voted	1,10,000 22,000			1,10,000 22,000	1,10,000 22,000	0 0		1,10,000 22,000	0.00 0.00
	109 Photo Services 0001 (01) Provision for Photography Services									
	General-Voted- Sixth-Schedule-Voted	35,87,000			35,87,000 0	34,94,764	92,220 0	1,84,456	34,02,544	5.14 0.00
	110 Publications 0001 (01) Printing and distribution of Publicity Literatures									
	General-Voted- Sixth-Schedule-Voted	1,91,60,000 1,43,32,000			1,91,60,000 1,43,32,000	1,90,16,890 1,43,32,000	1,43,110 6,48,348	2,86,220 11,96,287	1,88,73,780 1,31,35,713	1.49 8.35

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission- Printing and Distribution of Publicity Literatures									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	800 Other Expenditure 0001 (01) Expenditure on Documentary Films									
	General-Voted- Sixth-Schedule-Voted	1,10,000			1,10,000 0	1,10,000	0 0		1,10,000	0.00 0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on Republic Day Celebration									
	General-Voted-	22,000			22,000	22,000	0		22,000	0.00
	Sixth-Schedule-Voted	17,000			17,000	17,000	0		17,000	0.00
<b>Major Head Wise total</b>										
2220	General-Voted-	12,54,71,000	0	0	12,54,71,000	12,19,18,915	1,02,50,363	1,87,29,253	10,67,41,747	14.93
	Sixth-Schedule-Voted	10,75,26,000	0	0	10,75,26,000	10,75,26,000	1,02,50,363	1,87,29,253	8,87,96,747	17.42
<b>Grant Total</b>										
	General-Voted-	12,54,71,000	0	0	12,54,71,000	12,19,18,915	1,02,50,363	1,87,29,253	10,67,41,747	14.93
	Sixth-Schedule-Voted	10,75,26,000	0	0	10,75,26,000	10,75,26,000	1,02,50,363	1,87,29,253	8,87,96,747	17.42

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

30 Information and Publicity									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

31 Labour, Employment and Skill Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	25,80,000			25,80,000	24,44,065	1,34,059	2,69,994	23,10,006	10.46
	0004 (04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional Offices.									
	General-Voted- Sixth-Schedule-Voted	2,73,91,000 11,64,64,000			2,73,91,000 11,64,64,000	2,73,91,000 11,64,64,000	0 47,88,862	89,64,834	2,73,91,000 10,74,99,166	0.00 7.70
	0010 (07) Awareness Programme									
	General-Voted-	1,40,000			1,40,000	1,40,000	0		1,40,000	0.00













Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Supervisors									
	General-Voted-	1,02,60,000			1,02,60,000	97,23,489	5,38,511	10,75,022	91,84,978	10.48
	0005 (05) Resources and Manpower									
	General-Voted-	20,05,000			20,05,000	19,28,440	76,560	1,53,120	18,51,880	7.64
	0006 (06) Skill Competition for the Technical Trainees of the Industrial Training Institute-									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

31 Labour, Employment and Skill Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	2,94,55,000 3,10,75,000			2,94,55,000 3,10,75,000	2,94,55,000 3,10,75,000	0 21,37,843	42,10,112	2,94,55,000 2,68,64,888	0.00 13.55
	0004 (02) Strengthening of Employment Exchange, Shillong-									
	General-Voted- Sixth-Schedule-Voted	21,20,000 23,00,000			21,20,000 23,00,000	21,20,000 23,00,000	0 1,80,395	3,56,790	21,20,000 19,43,210	0.00 15.51
	0005 (03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Resubelpara-									
	General-Voted- Sixth-Schedule-Voted	80,10,000 78,45,000			80,10,000 78,45,000	80,10,000 78,45,000	0 5,98,731	11,97,462	80,10,000 66,47,538	0.00 15.26



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	centre for Scheduled Caste/Tribes at Shillong/Tura.									
	General-Voted- Sixth-Schedule-Voted	53,60,000 75,75,000			53,60,000 75,75,000	53,60,000 75,75,000	0 2,67,185	5,89,990	53,60,000 69,85,010	0.00 7.79
	0009 (07) Establishment of Self- employment Unit in Employment Exchange,jowai-									
	General-Voted- Sixth-Schedule-Voted	34,90,000 35,90,000			34,90,000 35,90,000	34,90,000 35,90,000	0 2,30,501	4,61,002	34,90,000 31,28,998	0.00 12.84
	0010 (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-									
	General-Voted- Sixth-Schedule-Voted	23,73,000 23,47,000			23,73,000 23,47,000	23,73,000 23,47,000	0 1,03,085	2,06,170	23,73,000 21,40,830	0.00 8.78



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	40,00,00,000			40,00,00,000	40,00,00,000	0		40,00,00,000	0.00
	03 Training 003 Training of Craftsmen and Supervisors 0001 (01) Industrial Training Inst.(Introduction of New Trade)									
	General-Voted- Sixth-Schedule-Voted	6,28,47,000 7,38,42,000			6,28,47,000 7,38,42,000	6,28,47,000 7,38,42,000	0 47,57,545	94,49,730	6,28,47,000 6,43,92,270	0.00 12.80
	0002 (02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)									
	General-Voted- Sixth-Schedule-Voted	80,20,000 88,00,000			80,20,000 88,00,000	80,20,000 88,00,000	0 5,79,770	11,41,240	80,20,000 76,58,760	0.00 12.97



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,30,80,000 2,75,23,000			1,30,80,000 2,75,23,000	1,30,80,000 2,75,23,000	0 17,88,632	35,78,764	1,30,80,000 2,39,44,236	0.00 13.00
	0006 (06) Electrical Energy Supply for I.T.I. Shillong-									
	General-Voted- Sixth-Schedule-Voted	19,00,000 4,00,000			19,00,000 4,00,000	19,00,000 4,00,000	0 0		19,00,000 4,00,000	0.00 0.00
	0009 (07) Upgradation/Modernisation Of Equipments Of Industrial Training Institutes-									
	General-Voted- Sixth-Schedule-Voted	8,00,000			0 8,00,000	0 8,00,000	0 0		8,00,000	0.00 0.00
<b>Major Head Wise total</b>										





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Centrally Sponsored Schemes</b> General-Voted-	20,20,00,000			20,20,00,000	20,20,00,000	0		20,20,00,000	0.00
	0022 (09) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim									
	<b>Centrally Sponsored Schemes</b> General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0026 (14) Skill Development									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other expenditure 0001 (01)Construction and Maintenance of Departmental buildings-									
	General-Voted-				0		0			0.00
	2230 General-Voted- Sixth-Schedule-Voted	98,46,82,000 37,84,70,000	0 0	0 0	98,46,82,000 37,84,70,000	98,07,36,738 37,84,70,000	2,54,84,603 2,54,84,603	4,91,21,907 4,91,21,907	93,55,60,093 32,93,48,093	4.99 12.98
<b>Grant Total</b>										
	General-Voted-	98,46,82,000	0	0	98,46,82,000	98,07,36,738	2,54,84,603	4,91,21,907	93,55,60,093	4.99
	Sixth-Schedule-Voted	37,84,70,000	0	0	37,84,70,000	37,84,70,000	2,54,84,603	4,91,21,907	32,93,48,093	12.98

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

31 Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		<b>O</b> (a)	<b>S</b> (b)	<b>R</b> (c)	<b>Total</b> (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Central Sector Schemes</b> General-Voted-				0		0			0.00
	0003 (02) Family Identity cards									
	General-Voted- Sixth-Schedule-Voted	9,85,000 23,45,000			9,85,000 23,45,000	9,85,000 23,45,000	0 0		9,85,000 23,45,000	0.00 0.00
	0004 (02) Consumer Helpline									
	<b>Centrally Sponsored Schemes</b> General-Voted-	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) Grant to Pradesh Consumer Council,Meghalaya									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Training under Public Distribution System									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	<b>Central Sector Schemes</b> General-Voted-				0		0			0.00
	0010 (10) State Commission									
	General-Voted-	70,98,000			70,98,000	67,87,800	3,76,200	6,86,400	64,11,600	9.67
	0011 (11) District Forum									
	Sixth-Schedule-Voted	68,00,000			68,00,000	68,00,000	4,89,113	8,16,613	59,83,387	12.01





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0015 (15) Construction And Provision Of Infrastructure-									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (16) Purchase of XEROX machine & FAX machine in the Directorate of Food,Civil Supplies & Consumer Affairs									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
<b>Major Head Wise total</b>										





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	5,00,000			0 5,00,000	0 5,00,000			0.00 0.00	
	0029 (27) Meghalaya State Food Commission									
	<b>Centrally Sponsored Schemes</b> General-Voted-	30,00,000			30,00,000	30,00,000	0	30,00,000	0.00	
	General-Voted-	94,00,000			94,00,000	90,39,864	5,00,009	8,60,145	85,39,855 9.15	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing											
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	3456	General-Voted-	37,92,08,000	0	0	37,92,08,000	37,66,91,322	1,30,71,126	2,45,07,731	35,47,00,269	6.46
		Sixth-Schedule-Voted	16,29,47,000	0	0	16,29,47,000	16,29,47,000	1,30,71,126	2,45,07,731	13,84,39,269	15.04
<b>Grant Total</b>											
		General-Voted-	37,92,08,000	0	0	37,92,08,000	37,66,91,322	1,30,71,126	2,45,07,731	35,47,00,269	6.46
		Sixth-Schedule-Voted	16,29,47,000	0	0	16,29,47,000	16,29,47,000	1,30,71,126	2,45,07,731	13,84,39,269	15.04
										<b>Signature of Branch Officer</b>	
<i>Note:</i>											
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.											
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.											

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration 800 Other Expenditure 0001 (01) Expenditure On V.V.I.P.S'Visit.									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
2	2062 Vigilance 104 Vigilance Commission of State/UT 0001 (01) Expenditure for the Advisory Council under the Meghalaya Maintenance of Public order (Autonomous District ) Act 1953 and the Meghalaya Maintenance of Public order Act,1947									
	General-Voted-	11,000			11,000	11,000	0		11,000	0.00

















Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0003 (03) Relief measures in connection with International or Border problem/clashes									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	202 Other Rehabilitation Schemes 0001 (01) Expenditure for the Rehabilitation of Disbanded Militant Cadres									
	General-Voted-				0		0			0.00
<b>Major Head Wise total</b>										







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0014 (11) Expenditure for the Establishment of Shillong Community Relation Council (Assistance to voluntary Organisation)									
	General-Voted-				0		0			0.00
	0015 (12) Ex-gratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc.									
	General-Voted-				0		0			0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-				0		0			0.00
	0023 (15) Payment of compensation to Rape victims, loss or injury causing sever mental agony to women & Child victims in cases such as human trafficking, kidnapping etc.									
	General-Voted-				0		0			0.00
	0027 (19) Ex- gratia payment to the next of kin of person killed/died while performing Election Duty									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 (17) Other Expenditure									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Miscellaneous Expenditure									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2053	General-Voted-	7,00,000	0	0	7,00,000	7,00,000	0	0	7,00,000	0
2062	General-Voted-	1,38,33,000	0	0	1,38,33,000	1,38,13,000	0	20,000	1,38,13,000	.14
2070	General-Voted-	2,78,98,000	0	0	2,78,98,000	2,70,39,918	8,98,726	17,56,808	2,61,41,192	6.3
2075	General-Voted-	0	0	0	0	0	0	0	0	0
2235	General-Voted-	1,37,76,000	0	0	1,37,76,000	1,37,76,000	0	0	1,37,76,000	0
	General-Charged-	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	5,62,07,000	0	0	5,62,07,000	5,53,28,918	8,98,726	17,76,808	5,44,30,192	3.16
	General-Charged-	0	0	0	0	0	0	0	0	0
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities 02 Welfare of Scheduled Tribes 800 Other Expenditure 0002 (02) Financial assistance for Rural road communication,Inspection Bungalows,Repairs etc. to be done by District Councils.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Financial assistance to the District Council for special purposes									
	Sixth-Schedule-Voted				0		0			0.00











Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	handicapped persons for vocational Training\Self employment-									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0011 (11) Implementation of Disability Act, 1995									
	Sixth-Schedule-Voted	57,00,000			57,00,000	57,00,000	0		57,00,000	0.00
	0012 (12) Rehabilitation treatment for the disabled									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) Implementation of National Programme for Rehabilitation of person with disabilities									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0014 (14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.									
	General-Voted-	2,19,90,000			2,19,90,000	2,14,20,530	5,80,438	11,49,908	2,08,40,092	5.23
	0016 (16) Pension Welfare of handicapped									
	General-Voted-	7,50,00,000			7,50,00,000	7,50,00,000	7,01,70,000	7,01,70,000	48,30,000	93.56

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) Implementation of Persons with Disabilities,Act(SIPDA)									
	<b>Centrally Sponsored Schemes</b> General-Voted-	23,85,00,000			23,85,00,000	23,85,00,000	0		23,85,00,000	0.00
	General-Voted-	99,00,000			99,00,000	99,00,000	0		99,00,000	0.00
	0018 (18) Implementation of Swavlamban Scheme for Persons with Disabilities									
	<b>Centrally Sponsored Schemes</b> General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0	3,00,000	0.00	
	0019 (19) Universal Disability Identity Card (UDID)									
	<b>Centrally Sponsored Schemes</b> General-Voted-	13,05,00,000			13,05,00,000	13,05,00,000	0	13,05,00,000	0.00	
	General-Voted-	40,19,000			40,19,000	40,19,000	0	40,19,000	0.00	



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	3,73,00,000 15,75,66,000			3,73,00,000 15,75,66,000	3,66,84,421 15,75,66,000	6,77,929 43,42,16,879	12,93,508 43,78,25,436	3,60,06,492 -28,02,59,436	3.47 277.87
	0006 (06) Grant in aids to voluntary Organisation Working in the field of Child Welfare-									
	General-Voted- Sixth-Schedule-Voted	80,00,000			80,00,000 0	80,00,000	0 0		80,00,000	0.00 0.00
	0007 (17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World Bank Assistance Project									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0		0.00 0.00	
	0017 (07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme									
	<b>Centrally Sponsored Schemes</b> General-Voted- Sixth-Schedule-Voted	1,08,50,000 98,00,000			1,08,50,000 98,00,000	1,08,50,000 98,00,000	0 0	1,08,50,000 98,00,000	0.00 0.00	
	General-Voted- Sixth-Schedule-Voted	32,00,000 48,25,000			32,00,000 48,25,000	32,00,000 48,25,000	0 0	32,00,000 48,25,000	0.00 0.00	



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (22) Scheme for wedding assistance for orphaned girls									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0028 (26) Implementation of Aman Persara									
	General-Voted-	13,47,15,000			13,47,15,000	13,47,15,000	0		13,47,15,000	0.00
	0029 (25) Indira Gandhi Matritava Sehyog yojana (IGMSY)									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Centrally Sponsored Schemes</b> General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0015 (11) Grant for construction of Working Women's Hostel									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0016 (13) Implementation of State Resource Centre for Women									
	<b>Centrally Sponsored Schemes</b> General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Guidance Centre.-									
	Sixth-Schedule-Voted	3,65,12,000			3,65,12,000	3,65,12,000	16,43,210	32,06,517	3,33,05,483	8.78
	0004 (04) Grant-in-aid to Voluntary Organisations for protective homes and antidrug campaign									
	General-Voted-	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	0007 (07) Intervention Programmes for Drug Abuse									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0016 (15) Grant under 1st Provision to Article 275 (I) of the Constitution									
	General-Voted-				0		0			0.00
	0017 (25) One Stop Centre									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	<b>Central Sector Schemes</b> General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0002 (02) Matching grants to cultural organisation for construction of community halls centres and gymnasum									
	General-Voted- Sixth-Schedule-Voted	2,00,000 35,000			2,00,000 35,000	2,00,000 35,000	0 0		2,00,000 35,000	0.00 0.00
	0003 (03) Grants to voluntary welfare organisations									
	General-Voted- Sixth-Schedule-Voted	1,90,000 1,10,000			1,90,000 1,10,000	1,90,000 1,10,000	0 0		1,90,000 1,10,000	0.00 0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Special Nutrition programmes 0001 (01) Supplementary Nutrition Programmes in urban areas									
	General-Voted- Sixth-Schedule-Voted	40,93,000			0 40,93,000	40,93,000	0 2,20,766	4,41,532	36,51,468	0.00 10.79
	0002 (02) Supplementary Nutrition Programme for Integrated Child Development Services Scheme									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	1,26,00,00,000			1,26,00,00,000	1,26,00,00,000	0		1,26,00,00,000	0.00
	Sixth-Schedule-Voted	18,62,00,000			18,62,00,000	18,62,00,000	0		18,62,00,000	0.00
<b>Major Head Wise total</b>										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (06) National Nutrition Mission Under ICDS Scheme									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted				0		0			0.00
	0006 (04) Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG)-SABLA									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	11,00,00,000			11,00,00,000	11,00,00,000	0		11,00,00,000	0.00
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (01) National Nutrition Mission Under ICDS Scheme									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	11,48,00,000			11,48,00,000	11,48,00,000	0	11,48,00,000	0.00	
4	4235 Capital Outlay on Social Security and Welfare 02 Social Welfare 102 Child Welfare 0003 n/a									
	General-Voted-				0		0		0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Construction of Anganwadi Centre under ICDS Scheme									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	0002 (02) Construction of District Social Welfare Officer office building and Staff quarters									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0012 (12) Construction of Hostels (SPA)									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0013 (13) Fencing and Construction on Department Lands									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (05) Construction of Anganwadi Centre under ICDS Scheme									
	General-Voted-				0		0		0.00	
5	4552 Capital Outlay on North Eastern Areas 800 Other Expenditure 0001 (01) Construction of Boys & Girls Hostel of NEIMA's Orphanage-cum-Boarding school at Lad Mynrieng, Pynursla,East Khasi Hills District									
	<b>N.E.C Scheme</b> General-Voted-	90,00,000			90,00,000	90,00,000	0	90,00,000	0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2225	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2235	General-Voted-	1,72,88,31,000	0	0	1,72,88,31,000	1,72,46,47,804	1,03,57,81,706	1,06,46,63,227	66,41,67,773	61.58
	Sixth-Schedule-Voted	1,21,19,57,000	0	0	1,21,19,57,000	1,21,19,57,000	1,03,57,81,706	1,06,46,63,227	14,72,93,773	87.85
2236	General-Voted-	0	0	0	0	0	2,20,766	4,41,532	-4,41,532	0
	Sixth-Schedule-Voted	1,68,50,93,000	0	0	1,68,50,93,000	1,68,50,93,000	2,20,766	4,41,532	1,68,46,51,468	.03
4235	General-Voted-	10,70,00,000	0	0	10,70,00,000	10,70,00,000	0	0	10,70,00,000	0
4552	General-Voted-	90,00,000	0	0	90,00,000	90,00,000	0	0	90,00,000	0
<b>Grant Total</b>										
	General-Voted-	1,84,48,31,000	0	0	1,84,48,31,000	1,84,06,47,804	1,03,60,02,472	1,06,51,04,759	77,97,26,241	57.73
	Sixth-Schedule-Voted	2,89,70,50,000	0	0	2,89,70,50,000	2,89,70,50,000	1,03,60,02,472	1,06,51,04,759	1,83,19,45,241	36.77



**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of MAY/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		<b>O</b> (a)	<b>S</b> (b)	<b>R</b> (c)	<b>Total</b> (a+b+c)					
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

35 Social Security and Welfare		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities 02 Welfare of Scheduled Tribes 800 Other Expenditure 0001 (01) Financial assistance to District councils for financing their own plan schemes									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0002 (02) Financial assistance for Rural road communication,Inspection Bungalows,Repairs etc. to be done by District Councils.									
	Sixth-Schedule-Voted	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

35 Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Widows.									
	General-Voted-				0		0			0.00
	200 Other Programmes 0001 (01) State Soldiers, Sailors and Airmen's Board									
	General-Voted-				0		0			0.00
	0002 (02) District Soldiers-Sailors and Airmen's Board									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

35 Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (14) Celebration of Air Force Day									
	General-Voted-				0		0			0.00
	0009 (09) Other Expenditure									
	General-Voted-				0		0			0.00
	0022 (15) Grant to State Managing Committee									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

35 Social Security and Welfare		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (18) Grant to Meghalaya Pensioners' Welfare Fund									
	General-Voted-				0		0			0.00
	0025 (16) Recruitment of Rallies in the State									
	General-Voted-				0		0			0.00
<b>Major Head Wise total</b>										



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

35   Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2225	Sixth-Schedule-Voted	82,47,20,000	0	0	82,47,20,000	82,47,20,000	0	0	82,47,20,000	0
2235	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	82,47,20,000	0	0	82,47,20,000	82,47,20,000	0	0	82,47,20,000	0
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

37 Other Social Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0022 (22) IT Education infrastructure at 100 schools in Meghalaya									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00
2	3451 Secretariat- Economic Services 090 Secretariat 0011 (11) Information and Technology Department									
	General-Voted-	2,60,50,000			2,60,50,000	2,56,40,253	5,92,210	10,01,957	2,50,48,043	3.85

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

37 Other Social Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2552	General-Voted-	0	0	0	0	0	0	0	0	0
3451	General-Voted-	2,60,50,000	0	0	2,60,50,000	2,56,40,253	5,92,210	10,01,957	2,50,48,043	3.85
<b>Grant Total</b>										
	General-Voted-	2,60,50,000	0	0	2,60,50,000	2,56,40,253	5,92,210	10,01,957	2,50,48,043	3.85
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

37   Other Social Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 27 PLANNING 800 OTHER EXPENDITURE 0003 (03) Setting up of a State Planaterium									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	
	0004 (04) Activity Enhancement Scheme of Shillong Science Centre									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	
	0020 (18) Institute of Entrepreneurship									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/Councils									
	General-Voted-	1,08,60,000			1,08,60,000	1,08,60,000	11,09,061	11,09,061	97,50,939	10.21
	092 Other Offices 0001 (01) Economic Empowerment through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted-				0	0	0			0.00
	0003 (03) Externally Aided Project- Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	General-Voted-				0	0	0			0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	State Planning Board									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00
	102 District Planning Machinery 0001 (01)District Establishment.									
	Sixth-Schedule-Voted	7,21,24,000			7,21,24,000	7,21,24,000	28,23,447	54,95,727	6,66,28,273	7.62
	0002 (02) District Planning & Development Council.									
	Sixth-Schedule-Voted	77,65,000			77,65,000	77,65,000	0		77,65,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Regional Planning & Development Council									
	Sixth-Schedule-Voted	2,13,80,000			2,13,80,000	2,13,80,000	4,70,065	7,50,610	2,06,29,390	3.51
	800 Other Expenditure 0002 (02) Science and Technology Cell									
	General-Voted-	3,00,55,000			3,00,55,000	2,95,58,712	11,01,879	15,98,167	2,84,56,833	5.32
	0003 (03) Science Technology and Environment Council									
	General-Voted-	97,00,000			97,00,000	97,00,000	0		97,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Popularisation of Science and Technology									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0005 (05) Scientific Research and Development of appropriate Technologies									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0007 (07) Remote Sensing									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Sponsored Projects									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0012 (12) Library and Documentation									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0015 (15) S & T Entrepreneurship Programme									
	<b>Central Sector Schemes</b> General-Voted-	4,40,000			4,40,000	4,40,000	0		4,40,000	0.00









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0032 (32) Institute of Entrepreneurship									
	General-Voted-	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00
	0033 (33) Institute of Governance									
	<b>Externally Aided Project</b> General-Voted-				0		0			0.00
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0038 (38) Promotion of Bio- Technology									
	<b>Central Sector Schemes</b> General-Voted-				0		0			0.00
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0039 (39) Promotion of a Regional Centre for Science & Technology									
	General-Voted-				0		0			0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Externally Aided Project</b> General-Voted-	1,65,00,00,000			1,65,00,00,000	1,65,00,00,000	0		1,65,00,00,000	0.00
	General-Voted-				0		0			0.00
	0048 (48) Community Led Eco-System Management Project									
	General-Voted-				0		0			0.00
	0049 (49) Promotion Of Green Economy									
	General-Voted-				0		0			0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0050 (50) Community Led Eco-System Management Project									
	<b>Externally Aided Project</b> General-Voted-	1,37,80,00,000			1,37,80,00,000	1,37,80,00,000	0		1,37,80,00,000	0.00
	0051 (51) Community Forestry Project									
	General-Voted-				0		0			0.00
	0052 (52) Corpus Fund for Convergence									
	General-Voted-				0		0			0.00











Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0071 (59) Facilitation Centres for Business Convergence									
	General-Voted-				0		0			0.00
	0072 (72) Integrated knowledge centre under the Meghalaya Basin Managment Agency Under Article 275 (i)									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
	2552 General-Voted-	0	0	0	0	0	0	0	0	0
	3451 General-Voted-	4,16,38,29,000	0	0	4,16,38,29,000	4,16,07,05,799	1,05,50,452	1,66,26,478	4,14,72,02,522	.4
	Sixth-Schedule-Voted	11,12,69,000	0	0	11,12,69,000	11,12,69,000	1,05,50,452	1,66,26,478	9,46,42,522	14.94
<b>Grant Total</b>										
	General-Voted-	4,16,38,29,000	0	0	4,16,38,29,000	4,16,07,05,799	1,05,50,452	1,66,26,478	4,14,72,02,522	.4
	Sixth-Schedule-Voted	11,12,69,000	0	0	11,12,69,000	11,12,69,000	1,05,50,452	1,66,26,478	9,46,42,522	14.94
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										











Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0002 (02) Motivational Programmes									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	106 Assistance to multipurpose rural co-operatives 0014 (14) Assisrance for staff to integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments									
	Sixth-Schedule-Voted				0		0			0.00













Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	outlet									
	General-Voted-				0		0		0.00	
	0033 (29) Grants In Aid Under Central Sector Integrated Schemes for Agriculture Cooperation On Dairy Development In Selected District									
	<b>Central Sector Schemes</b> Sixth-Schedule-Voted				0		0		0.00	
	277 Cooperative Education 0001 (01) Assistance To Cooperative Union Undertaking Co-Operative Education Programme.									
	General-Voted-	10,00,000			10,00,000	10,00,000	0	10,00,000	0.00	







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	107 Investments in Credit Cooperatives 0001 (01) Share Capital Contribution to Cooperative Urban Banks-									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	108 Investments in other Cooperatives 0008 (02) Share Capital Contribution To Primary/Sub-Area Cooperative Marketing Societies.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0023 (23) Share Capital Contribution to Meghalaya Village Development and Promotion Tourism Cooperative Society									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0024 (24) Share Capital Contribution to Meghalaya State Fisheries Co-operative Federation									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0025 (25) Share Capital Contribution to Meghalaya Livestock and Dairy Co-operative Federation									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	200 Other Investments 0001 (01) Share Capital Contribution to Apex Housing Cooperative Societies.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0002 (02) Share Capital Contribution to Industrial Coop. Societies.									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	maintenance of office building.									
	General-Voted-				0		0			0.00
	0019 (19) Share Capital contribution to Women cooperative for strengthening of share capital base.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0025 (24) Share Capital Contribution To Tourism Co-Operative Societies									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
5	4435 Capital Outlay on other Agriculture Programmes 01 Marketing and Quality Control 800 Other expenditure 0001 (01) Construction Of Warehouse Of The Meghalaya State Warehousing Corporation									
	<b>Central Sector Schemes</b> General-Voted-				0		0			0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	108 Loans to other Cooperatives 0014 (12) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected Districts									
	<b>Central Sector Schemes</b> Sixth-Schedule-Voted				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2425	General-Voted-	6,47,95,000	0	0	6,47,95,000	6,19,12,048	1,73,98,262	3,35,35,035	3,12,59,965	51.76
	Sixth-Schedule-Voted	21,19,98,000	0	0	21,19,98,000	21,19,98,000	1,73,98,262	3,35,35,035	17,84,62,965	15.82
2435	General-Voted-	50,00,000	0	0	50,00,000	50,00,000	0	0	50,00,000	0
2552	General-Voted-	0	0	0	0	0	0	0	0	0
4425	General-Voted-	75,00,000	0	0	75,00,000	75,00,000	0	0	75,00,000	0
	Sixth-Schedule-Voted	1,57,00,000	0	0	1,57,00,000	1,57,00,000	0	0	1,57,00,000	0
4435	General-Voted-	0	0	0	0	0	0	0	0	0
6425	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	Voted-Sixth-Schedule- Khasi	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	7,72,95,000	0	0	7,72,95,000	7,44,12,048	1,73,98,262	3,35,35,035	4,37,59,965	43.39
	Sixth-Schedule-Voted	22,76,98,000	0	0	22,76,98,000	22,76,98,000	1,73,98,262	3,35,35,035	19,41,62,965	14.73
	Voted-Sixth-Schedule- Khasi	0	0	0	0	-62,61,210	1,73,98,262	3,35,35,035	-3,35,35,035	0
										<b>Signature of Branch Officer</b>

**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of MAY/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalya									
	General-Voted-				0		0		0.00	
	109 Extension and 0009 Training (09) Establishment of Regional Training centre for commercial cash crop cultivation at Umsning									
	General-Voted-				0		0		0.00	
	119 Horticulture and 0018 Vegetable Crops (18) Project On Horticulture Development At Nokrek Region,East Garo Hills									
	Sixth-Schedule-Voted				0		0		0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0022 (22) Lemon Cultivation									
	General-Voted-				0		0			0.00
	09 Urban Health Services-Allopathy 110 Hospital and Dispensaries 0005 (05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Upgradation of Equipment infrastruture for Establishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Shillong.									
	Sixth-Schedule-Voted				0		0		0.00	
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	General-Voted-				0		0		0.00	
	0014 (13) Improvement & Up- gradation of Sanker Nursing Home.									
	Sixth-Schedule-Voted				0		0		0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0		0.00 0.00	
	0023 (21) Establishment of 6 Bedded Intensive Care Unit (ICU) at Ampati, South West Garo Hills District									
	General-Voted-				0		0		0.00	







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	District									
	Sixth-Schedule-Voted				0		0		0.00	
	0029 (29) Construction of indoor stadium at Ampati South West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0		0.00	
	0030 (30) Construction of Indoor stadium at Shillong East Khasi Hills District									
	Sixth-Schedule-Voted				0		0		0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Construction of mini-Football Stadium at Dalu West Garo Hills, Meghalaya									
	Sixth-Schedule-Voted				0		0		0.00	
	0032 (32) Construction of mini-Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0		0.00	
	0033 (33) Construction of RCC covered Public Sitting Gallery Sitting Arrangement including playground improvement at Chondon Nokat, South West Garo Hills District									
	Sixth-Schedule-Voted				0		0		0.00	





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	33 ARTS & CULTURE 800 Other Expenditure 0001 (01) Don Bosco Community Information Centre									
	General-Voted-				0		0			0.00
	0010 (10) Providing Show Cases/Galleries,Lighting & Providing Inter-Active system, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Mueseum(Extn)S									
	General-Voted-				0		0			0.00













Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0		0.00	
	0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	General-Voted-				0		0		0.00	
	106 Secondary Education 0004 (04) Construction of Vocational infrastructure Development of Bellefonte Community College at Shillong, East Khasi Hills District									
	General-Voted-				0		0		0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construction of G+4 Building for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road , Shillong									
	General-Voted-				0		0			0.00
	0007 (07) Construction of School building of Sibsing Memorial Government Higher Secondary School, Nongstoin, West Khasi Hills District									
	General-Voted-				0		0			0.00
<b>Major Head Wise total</b>										







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0006 (06) Distribution Schemes									
	General-Voted-				0		0			0.00
	112 Cooperation 0001 (01) Setting up of Cooperative Excellence Centre at Tura, West Garo Hills District									
	General-Voted-				0		0			0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 widening of road within Industrial Estate at Umiam, Ribhoi District									
	General-Voted-				0		0		0.00	
	200 Other Village Industries 0001 (01) Setting up of Rural Entrepreneurship centre in South Garo Hills, Ribhoi District & West Khasi Hills District, Meghalaya									
	General-Voted-				0		0		0.00	
	0002 (02) Promotion of Rural Artisans and Crafts in rural areas of Meghalaya									
	General-Voted-				0		0		0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	13 Tourism Infrastructure 104 Promotion And Publicity 0030 (30) Publicity Campaign for Meghalaya Tourism									
	General-Voted-				0		0			0.00
	14 P.W.D./Road and Builidngs 800 Other Expenditure 0037 (37) Upgraddation of Mairang- Riangodown-Azra Road(25th- 109th Km)									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0047 (45) Anti-erosion measures to protect left bank embankment of river Galwang									
	Sixth-Schedule-Voted				0		0			0.00
	17 University and Higher Education 103 Governement Colleges and Institutes 0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	19 Transport 800 Other Expenditure 0001 (01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District									
	General-Voted-				0		0			0.00
	20 Water Supply 800 Ohter Expenditure 0001 (01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of the State Capital, Etc.									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0002 (02) Mawshabuit combined Water Supply Scheme Phase-I									
	Sixth-Schedule-Voted				0		0			0.00
	21 Border Areas Development 800 OTHER EXPENDITURE 0006 (06) Construction of Passenger Ropeway Project(Cable Car) at Pongtung, East Khasi Hills, District under Pynursla Community & Rural Development Block									
	General-Voted-				0		0			0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	23 Water Resources 101 Surface Water 0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management									
	General-Voted-				0		0		0.00	
	80 General 800 Other Expenditure 0007 (01) Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya									
	Sixth-Schedule-Voted				0		0		0.00	





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	nature trails, etc. in garo hills, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
2552	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
3451	General-Voted-	3,90,59,000	0	0	3,90,59,000	3,74,63,008	22,68,543	38,64,535	3,51,94,465	9.89
4552	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	3,90,59,000	0	0	3,90,59,000	3,74,63,008	22,68,543	38,64,535	3,51,94,465	9.89
	Sixth-Schedule-Voted	0	0	0	0	0	22,68,543	38,64,535	-38,64,535	0

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									













Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

41 Census, Survey and Statistics										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 Division									
	General-Voted- Sixth-Schedule-Voted	64,13,000 39,20,000			64,13,000 39,20,000	61,82,205 39,20,000	2,30,795 2,77,860	4,61,590 5,55,720	59,51,410 33,64,280	7.20 14.18
	0021 (21) Collection of housing statistics									
	General-Voted-	38,86,000			38,86,000	37,31,620	1,69,920	3,24,300	35,61,700	8.35
<b>Major Head Wise total</b>										
	3454 General-Voted-	8,81,33,000	0	0	8,81,33,000	8,36,42,901	1,30,34,299	2,53,49,017	6,27,83,983	28.76
	Sixth-Schedule-Voted	11,66,45,000	0	0	11,66,45,000	11,66,45,000	1,30,34,299	2,53,49,017	9,12,95,983	21.73
<b>Grant Total</b>										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

41 Census, Survey and Statistics										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	8,81,33,000	0	0	8,81,33,000	8,36,42,901	1,30,34,299	2,53,49,017	6,27,83,983	28.76
	Sixth-Schedule-Voted	11,66,45,000	0	0	11,66,45,000	11,66,45,000	1,30,34,299	2,53,49,017	9,12,95,983	21.73
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

42 Housing, Other General Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District									
	Sixth-Schedule-Voted	46,95,000			46,95,000	46,95,000	3,12,590	6,16,330	40,78,670	13.13
	0008 (08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District									
	Sixth-Schedule-Voted	54,96,000			54,96,000	54,96,000	3,18,929	6,37,858	48,58,142	11.61
	0009 (09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District									
	Sixth-Schedule-Voted	64,43,000			64,43,000	64,43,000	3,69,690	7,39,380	57,03,620	11.48







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

42 Housing, Other General Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Legal Metrology, Baghmara, South Garo Hills District									
	Sixth-Schedule-Voted	30,83,000			30,83,000	30,83,000	1,76,161	3,53,097	27,29,903	11.45
	0016 (01) Strengthening of Weights and Measures Infrastructures									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Repairs and maintenance of Departmental non-residential building									
	General-Voted- Sixth-Schedule-Voted	2,00,000			0 2,00,000	2,00,000	0 0		2,00,000	0.00 0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

42 Housing, Other General Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Repairs of Laboratory cum office Building									
	General-Voted-	17,33,000			17,33,000	17,33,000	0		17,33,000	0.00
	Sixth-Schedule-Voted	32,40,000			32,40,000	32,40,000	0		32,40,000	0.00
<b>Major Head Wise total</b>										
2216	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
3475	General-Voted-	2,89,93,000	0	0	2,89,93,000	2,77,67,185	51,83,962	94,58,337	1,95,34,663	32.62
	Sixth-Schedule-Voted	5,56,25,000	0	0	5,56,25,000	5,56,25,000	51,83,962	94,58,337	4,61,66,663	17
<b>Grant Total</b>										
	General-Voted-	2,89,93,000	0	0	2,89,93,000	2,77,67,185	51,83,962	94,58,337	1,95,34,663	32.62

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

42		Housing, Other General Economic Services								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,56,25,000	0	0	5,56,25,000	5,56,25,000	51,83,962	94,58,337	4,61,66,663	17
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										















Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**43** Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0002 (02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-									
	General-Voted-	44,65,000			44,65,000	42,14,420	2,50,580	5,01,160	39,63,840	11.22
	0004 (04) Soil Testing Laboratory									
	General-Voted-	88,43,000			88,43,000	85,72,095	3,30,321	6,01,226	82,41,774	6.80
	Sixth-Schedule-Voted	46,20,000			46,20,000	46,20,000	0		46,20,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0005 (05) State Soil Survey Organisation									
	General-Voted- Sixth-Schedule-Voted	97,00,000 3,18,80,000			97,00,000 3,18,80,000	91,26,590 3,18,80,000	4,06,474 12,02,602	9,79,884 24,05,204	87,20,116 2,94,74,796	10.10 7.54
	0011 (11) Organic Manures									
	Sixth-Schedule-Voted	42,00,000			42,00,000	42,00,000	0		42,00,000	0.00
	0031 (15) Paramparagat Krishi Vikas Yojana (Agri)									
	General-Voted-				0		0			0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	IPM									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0021 (15) National Organic Value Chain Development for NER									
	<b>Central Sector Schemes</b> General-Voted-				0		0			0.00
	108 108. Commercial Crops 0001 (01) Development of arenuts and betel leaves including jute, cotton and sugarcane forsale at subsidised rate-									
	Sixth-Schedule-Voted	60,75,000			60,75,000	60,75,000	3,79,295	7,58,590	53,16,410	12.49



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**43** Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0002 (02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-									
	Sixth-Schedule-Voted	8,75,000			8,75,000	8,75,000	2,86,350	3,35,005	5,39,995	38.29
	0003 (03) Potato Development including sale of seeds at subsidised rate-									
	General-Voted-	30,90,000			30,90,000	29,13,360	1,43,740	3,20,380	27,69,620	10.37
	Sixth-Schedule-Voted	2,96,70,000			2,96,70,000	2,96,70,000	17,62,689	36,94,116	2,59,75,884	12.45

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Experimental Tea Plantation									
	General-Voted- Sixth-Schedule-Voted	29,00,000 1,44,15,000			29,00,000 1,44,15,000	26,91,115 1,44,15,000	52,015 8,25,790	2,60,900 16,14,300	26,39,100 1,28,00,700	9.00 11.20
	0009 (09) Regional Centre for Training & Production of Mushroom									
	General-Voted- Sixth-Schedule-Voted	84,75,000 64,10,000			84,75,000 64,10,000	80,84,022 64,10,000	4,26,875 0	8,17,853	76,57,147 64,10,000	9.65 0.00
	0021 (21) Plantation Crops Development (Arecanut/Cashewnut/Coconut)Pine apple/Bamboo/Agar									
	General-Voted- Sixth-Schedule-Voted	55,00,000			0 55,00,000	55,00,000	0 0		55,00,000	0.00 0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	and Production of Mushroom									
	General-Voted- Sixth-Schedule-Voted	53,70,000 29,30,000			53,70,000 29,30,000	53,70,000 29,30,000	3,83,080 2,35,200	3,83,080 2,35,200	49,86,920 26,94,800	7.13 8.03
	0045 (34) Maize development through cluster approach									
	General-Voted-	36,11,000			36,11,000	36,11,000	0		36,11,000	0.00
	0051 (37) Organic Manure									
	General-Voted- Sixth-Schedule-Voted	8,19,000 78,00,000			8,19,000 78,00,000	8,19,000 78,00,000	0 0		8,19,000 78,00,000	0.00 0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,00,00,000			0 1,00,00,000	1,00,00,000	0 0		1,00,00,000	0.00 0.00
	0065 (46) Agriculture Mission									
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0066 (47) Sub Mission on Agro Forestry									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0067 (18) National Mission on Oilseeds and Oil Palm (Agri)									
	Centrally Sponsored Schemes General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	General-Voted-				0		0			0.00
	0069 (04) NEC State Share									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**43** Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	109 Extension and Farmer's Training 0002 (02) Agricultural Information Units.(Agri)									
	General-Voted- Sixth-Schedule-Voted	1,23,90,000 53,80,000			1,23,90,000 53,80,000	1,19,17,890 53,80,000	4,68,370 1,33,358	9,40,480 3,49,921	1,14,49,520 50,30,079	7.59 6.50
	0003 (03) Farmer's Institute									
	General-Voted- Sixth-Schedule-Voted	3,57,35,000			0 3,57,35,000	3,57,35,000	0 13,95,041	27,69,512	3,29,65,488	0.00 7.75





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**43** Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted- Sixth-Schedule-Voted	33,00,000 22,00,000			33,00,000 22,00,000	33,00,000 22,00,000	0 0		33,00,000 22,00,000	0.00 0.00
	0024 (09) Support to State extension Programmes for Extension reforms									
	General-Voted-	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0031 (11) Capacity Building of Departmental Personnels (Hort)									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0046 (16) Integrated Agriculture Training Centre									
	General-Voted-	37,00,000			37,00,000	37,00,000	0		37,00,000	0.00
	0047 (15) National Mission on Agricultural Extension & Technology (NMAET)									
	<b>Centrally Sponsored Schemes</b> General-Voted-	13,37,00,000			13,37,00,000	13,37,00,000	0		13,37,00,000	0.00
	111 Agricultural Economics and Statistics 0001 (01) Land use Survey									
	General-Voted- Sixth-Schedule-Voted	71,66,000 2,54,70,000			71,66,000 2,54,70,000	69,28,565 2,54,70,000	3,90,462 10,10,964	6,27,897 19,80,448	65,38,103 2,34,89,552	8.76 7.78

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Agricultural Census									
	<b>Central Sector Schemes</b> General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	General-Voted-	92,05,000			92,05,000	88,76,608	3,58,275	6,86,667	85,18,333	7.46
	0004 (04) Agricultural, economic & statistic.(Agri)									
	General-Voted-	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,56,57,000 8,01,83,000			1,56,57,000 8,01,83,000	1,51,45,955 8,01,83,000	5,09,645 35,24,686	10,20,690 66,63,331	1,46,36,310 7,35,19,669	6.52 8.31
	0003 (03) Agricultural Engineering (Workshop)									
	General-Voted- Sixth-Schedule-Voted	6,60,000 59,90,000			6,60,000 59,90,000	6,60,000 59,90,000	0 0		6,60,000 59,90,000	0.00 0.00
	0004 (04) Land Reclamation scheme(including subsidy on hire									
	Sixth-Schedule-Voted	7,24,15,000			7,24,15,000	7,24,15,000	35,51,719	74,25,757	6,49,89,243	10.25

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0022 (06) Supply of Agri.Machineries									
	General-Voted-	1,15,00,000			1,15,00,000	1,15,00,000	0		1,15,00,000	0.00
	0023 (05) Paddle Pumps									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	119 Horticulture and Vegetable Crops 0001 (01) Vegetable development including sale of vegetable at subsidised rates-									
	Sixth-Schedule-Voted	63,20,000			63,20,000	63,20,000	2,98,748	5,47,516	57,72,484	8.66





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
	Development of Horticulture(MIDH) Horticulture misssion for North East and Himalayan States (HMNEH)									
	<b>Centrally Sponsored Schemes</b> General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0006 (06) Innovation Irrigation Infrastructure & Protected Cultivation under Article 275(I)									
	<b>Central Sector Schemes</b> General-Voted-				0		0			0.00

**Major Head Wise total**



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 Scheme									
	Sixth-Schedule-Voted	1,69,40,000			1,69,40,000	1,69,40,000	1,00,000	1,00,000	1,68,40,000	0.59
	0016 (16) Agri-Hort. Society									
	General-Voted-	12,10,000			12,10,000	12,10,000	0		12,10,000	0.00
	0017 (17) Development and Maintenance of Orchard-cum- Horticulture Nurseries									
	Sixth-Schedule-Voted	4,44,50,000			4,44,50,000	4,44,50,000	22,54,578	22,54,578	4,21,95,422	5.07





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00
	195 Assistance to Farming Cooperation 0002 (02) Corpus Fund on crop Insurance(RKBY)									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0004 (04) Assistance to KVK									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0005 (05) Assistance for District Development Programme									
	General-Voted-				0	0			0.00	
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted- Sixth-Schedule-Voted	2,50,000 2,00,000			2,50,000 2,00,000	2,50,000 2,00,000	0 0	2,50,000 2,00,000	0.00 0.00	
	800 Other Expenditure 0002 (02) Construction and maintenance of departmental non- residential building									
	Sixth-Schedule-Voted				0	0			0.00	











Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
4	2435 Other Agricultural Programmes 01 Marketing and quality control 101 Marketing facilities 0001 (01) Agricultural marketing organisation including transport subsidy									
	General-Voted- Sixth-Schedule-Voted	1,62,14,000 4,43,08,000			1,62,14,000 4,43,08,000	1,54,66,469 4,43,08,000	5,85,405 36,41,314	13,32,936 65,77,414	1,48,81,064 3,77,30,586	8.22 14.84



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Enabled Agri Management (ITEAM)									
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0011 (07) National Food Security Mission (NFSM)									
	General-Voted-	6,15,00,000			6,15,00,000	6,15,00,000	0		6,15,00,000	0.00
	0012 (08) ACA under RKVY									
	General-Voted-	42,00,00,000			42,00,00,000	42,00,00,000	0		42,00,00,000	0.00











Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (04) Strengthening Of Surface Water-Minor Irrigation Or ( Investigation Divn.)									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Payment due to MeSEB/Municipal Board									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0007 (06) Implementation of RTI Act									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Irrigation Schemes									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	0003 (01) Command Area Development									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	0006 (06) Implementation of RTI Act									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Improvement Of Modernisation Of Existing Irrigation									
	Sixth-Schedule-Voted				0		0		0.00	
	0008 (08) Command Area Developemnt (State Share)									
	General-Voted-				0		0		0.00	
	0009 (09) Establishment & Maintenance									
	Sixth-Schedule-Voted				0		0		0.00	





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0024 (16) Construction And Maintenance Of Departmental Building									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0025 (13) Flood Management and River Training Works									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

**43** Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Management of Water Resources									
	General-Voted-				0	0			0.00	
	0029 (21) Repair, Renovation & Restoration of Water Bodies									
	Sixth-Schedule-Voted				0	0			0.00	
	0030 (22) Promotion of Water User Efficiency									
	Sixth-Schedule-Voted				0	0			0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (23) Water Quality Management in Water Resources									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0		0.00 0.00	
	0033 (25) Integrated Development of Water Resources									
	General-Voted-				0		0		0.00	
	0035 (27) Water Harvesting									
	Sixth-Schedule-Voted				0		0		0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0036 (28) Climate change study & adaptation for the water resources sector including infrastructures and procurement of equipments									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0037 (29) Viability gap funding for convergence									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0038 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted				0	0			0.00	
	0039 (31) Water Resource Development Agency									
	General-Voted-				0	0			0.00	
8	2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration 0001 (01) Headquarters Establishments									
	General-Voted-				0	0			0.00	











Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog- exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	190 Financial Institutions Investments in Public Sector and Other Undertakings 0001 (01) Share Capital Contribution and Investments in Agricultural Institutions									
	General-Voted-				0		0			0.00
12	4701 Capital Outlay on Medium Irrigation 04 Medium Irrigation- Non-Commercial 800 Other Expenditure 0001 (01) Works									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	4702 Capital Outlay on Minor Irrigation 101 Surface Water 0001 (01) Flow Irrigation Works									
	Sixth-Schedule-Voted				0	0			0.00	
	0003 (03) Accelerated Irrigation Benefit Programme									
	Sixth-Schedule-Voted				0	0			0.00	
	0004 (04) Micro Irrigation									
	Sixth-Schedule-Voted				0	0			0.00	









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2702		0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2711	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4216	General-Voted-	0	0	0	0	0	0	0	0	0
4401	General-Voted-	0	0	0	0	0	0	0	0	0
4416	General-Voted-	0	0	0	0	0	0	0	0	0
4701	General-Voted-	0	0	0	0	0	0	0	0	0
4702	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4711	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	1,45,97,99,000	0	0	1,45,97,99,000	1,44,84,75,895	7,58,26,334	13,54,19,404	1,32,43,79,596	9.28
	Sixth-Schedule-Voted	1,18,34,80,000	0	0	1,18,34,80,000	1,18,34,80,000	7,58,26,334	13,54,19,404	1,04,80,60,596	11.44
										<b>Signature of Branch Officer</b>

**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of MAY/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
<b>No</b>	<b>Major Head Minor Head Sub Head</b>	<b>Total Grant or Appropriation (Figure in rupees)</b>				<b>Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)</b>	<b>Actual Expenditure for the current month (Figure in Rs.)</b>	<b>Progressive Expenditure upto the current month (Figure in Rs.)</b>	<b>Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)</b>	<b>%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)</b>
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
		<b>O</b>	<b>S</b>	<b>R</b>	<b>Total</b>					
		<b>(a)</b>	<b>(b)</b>	<b>(c)</b>	<b>(a+b+c)</b>					
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Projects 01 Flood Control 103 Civil Works 0001 (01) Works									
	Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
<b>Major Head Wise total</b>										
	2711 Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4701 Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4711 Sixth-Schedule-Voted	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	0	5,00,00,000	0
<b>Grant Total</b>										
	Sixth-Schedule-Voted	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	0	5,00,00,000	0
									<b>Signature of Branch Officer</b>	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	10,46,42,000			10,46,42,000	10,46,42,000	71,31,677	1,41,42,095	9,04,99,905	13.51
	0009 (09) Watershed Management Division									
	General-Voted- Sixth-Schedule-Voted	46,11,000 7,14,64,000			46,11,000 7,14,64,000	43,80,830 7,14,64,000	2,65,726 40,50,588	4,95,896 79,61,826	41,15,104 6,35,02,174	10.75 11.14
	0010 (10) Soil Survey Division									
	General-Voted-	3,14,53,000			3,14,53,000	2,98,93,489	16,68,651	32,28,162	2,82,24,838	10.26







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,02,000			4,02,000	4,02,000	0		4,02,000	0.00
	0014 (14) Intergrated Watershed Management Programme									
	<b>Centrally Sponsored Schemes</b> General-Voted-	72,50,00,000			72,50,00,000	72,50,00,000	0		72,50,00,000	0.00
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	0017 (17) Scheme under Art 275 (I) Ministry of Tribal Affairs									
	Sixth-Schedule-Voted				0		0			0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0022 (22) Integrated Wasteland Development Programme									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0023 (23) Accelerated Irrigation Benefits Programme (AIBP)									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	72,50,00,000			72,50,00,000	72,50,00,000	0		72,50,00,000	0.00
	Sixth-Schedule-Voted	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centres									
	General-Voted-	3,72,30,000			3,72,30,000	3,53,05,644	21,05,733	40,30,089	3,31,99,911	10.82
	0003 (03) Extension Programmes and Information Services									
	General-Voted-	11,07,000			11,07,000	10,44,660	62,340	1,24,680	9,82,320	11.26
	800 Other Expenditure 0001 (01) Construction of Roads to Work areas									
	General-Voted-	2,95,000			2,95,000	2,95,000	0		2,95,000	0.00
	Sixth-Schedule-Voted	9,80,000			9,80,000	9,80,000	0		9,80,000	0.00
<b>Major Head Wise total</b>										





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development Programme									
	Sixth-Schedule-Voted				0		0		0.00	
	0012 (01) Integrated Wasteland Development Programme.									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted				0		0		0.00	
	0015 (13) Accelerated Irrigation Benefits Programme (AIBP)									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted				0		0		0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
3	2415 Agricultural Research and Education 02 Soil and Water Conservation 004 Research 0001 (01) Soil Conservation Research Centre									
	General-Voted-	1,03,37,000			1,03,37,000	99,88,875	4,03,025	7,51,150	95,85,850	7.27

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

45 Housing, Soil and Water Conservation, Agricultural Research and Education											
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	2216	General-Voted-	7,80,000	0	0	7,80,000	7,80,000	0	0	7,80,000	0
		Sixth-Schedule-Voted	63,75,000	0	0	63,75,000	63,75,000	0	0	63,75,000	0
	2402	General-Voted-	99,50,68,000	0	0	99,50,68,000	98,28,66,888	5,23,01,432	10,10,18,082	89,40,49,918	10.15
		Sixth-Schedule-Voted	1,56,13,05,000	0	0	1,56,13,05,000	1,56,13,05,000	5,23,01,432	10,10,18,082	1,46,02,86,918	6.47
	2415	General-Voted-	1,03,37,000	0	0	1,03,37,000	99,88,875	4,03,025	7,51,150	95,85,850	7.27
<b>Grant Total</b>											
		General-Voted-	1,00,61,85,000	0	0	1,00,61,85,000	99,36,35,763	5,27,04,457	10,17,69,232	90,44,15,768	10.11
		Sixth-Schedule-Voted	1,56,76,80,000	0	0	1,56,76,80,000	1,56,76,80,000	5,27,04,457	10,17,69,232	1,46,59,10,768	6.49
										<b>Signature of Branch Officer</b>	
<i>Note:</i>											
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.											
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.											



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (01) Special Central Assistance under Border Areas Programme									
	Sixth-Schedule-Voted				0		0			0.00
	0069 (01) Border Areas Programmes Under Border Areas Development									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0074 (06) Border Areas Programmes under Education-									
	General-Voted-				0		0			0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	2,77,14,000 5,28,84,000			2,77,14,000 5,28,84,000	2,61,99,738 5,28,84,000	20,46,107 32,80,913	35,60,369 60,66,420	2,41,53,631 4,68,17,580	12.85 11.47
	0002 (02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)									
	General-Voted- Sixth-Schedule-Voted	1,35,000 4,50,000			1,35,000 4,50,000	1,35,000 4,50,000	0 0		1,35,000 4,50,000	0.00 0.00
	800 Other Expenditure 0001 (01) Border Areas Programmes under Border Areas Development.									
	General-Voted- Sixth-Schedule-Voted	5,50,00,000 37,24,00,000			5,50,00,000 37,24,00,000	5,50,00,000 37,24,00,000	0 0		5,50,00,000 37,24,00,000	0.00 0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Border Areas Programmes under Education									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0016 (16) Construction of Ropeways									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0019 (19) Special Central Assistance to Tribal Sub-Scheme									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (20) NEC Share									
	General-Voted-	2,60,000			2,60,000	2,60,000	0	2,60,000	0.00	
4	4552 Capital Outlay on North Eastern Areas 21 Border Areas Development 800 OTHER EXPENDITURE 0004 (04) Construction of suspension footbridge at Balwatgre over Dilni River span 80 M, South Garo Hills District									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4552	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	10,54,49,000	0	0	10,54,49,000	10,39,34,738	53,15,430	96,15,199	9,58,33,801	9.12
	Sixth-Schedule-Voted	42,57,34,000	0	0	42,57,34,000	42,57,34,000	53,15,430	96,15,199	41,61,18,801	2.26
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										











Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	S.L.P.P.									
	General-Voted-	54,64,000			54,64,000	52,84,365	3,81,404	5,61,039	49,02,961	10.27
	0016 (14) Payment due to MeSEB/Municipal Board.									
	General-Voted-	24,28,000			24,28,000	24,28,000	0		24,28,000	0.00
	Sixth-Schedule-Voted	67,70,000			67,70,000	67,70,000	0		67,70,000	0.00
	0018 (15) Meghalaya State Livestock Mission under Intergrated Basin Development & Livelihood Programme									
	General-Voted-				0		0			0.00









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	for emergency need									
	General-Voted-	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0018 (18) Assistance to state for control of Animal diseases (ASCAD)									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0022 (21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)									
	Sixth-Schedule-Voted	4,49,000			4,49,000	4,49,000	18,000	36,600	4,12,400	8.15



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (23) Scheme for establishmenet of new dispensaries under NABARD Loan.									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0025 (24) Veterinery Dispensaries									
	Sixth-Schedule-Voted	15,52,42,000			15,52,42,000	15,52,42,000	78,11,340	1,52,54,417	13,99,87,583	9.83
	0026 (25) State Contribution for establishment of new Dispensaries under NABARD Loan									
	General-Voted-	40,08,000			40,08,000	40,08,000	0		40,08,000	0.00
<b>Major Head Wise total</b>										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (01) National Project on Rinderpest Surveillance & Monitoring/Control(NPRSM)									
	<b>Centrally Sponsored Schemes</b> General-Voted-	13,00,000			13,00,000	13,00,000	0		13,00,000	0.00
	0030 (30) Classical Swine fever Control Programme(SF-CP)									
	<b>Centrally Sponsored Schemes</b> General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (02) Professional Efficiency Development (PED) State Vety. Council									
	<b>Centrally Sponsored Schemes</b> General-Voted-	37,50,000			37,50,000	37,50,000	3,65,065	3,65,065	33,84,935	9.74
	0035 (29) Brucellosis Control Programme (BC-P)									
	<b>Centrally Sponsored Schemes</b> General-Voted-	27,00,000			27,00,000	27,00,000	0		27,00,000	0.00
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00































Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	16,38,000			16,38,000	16,38,000	80,840	1,56,616	14,81,384	9.56
	105 Piggery Development 0001 (01) Pig Farm Mawryngkneng									
	Sixth-Schedule-Voted	67,55,000			67,55,000	67,55,000	4,20,035	8,16,885	59,38,115	12.09
	0002 (02) Pig Farm, Tura/Rongjeng									
	Sixth-Schedule-Voted	39,89,000			39,89,000	39,89,000	4,63,691	9,41,501	30,47,499	23.60

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Pig Farm, Jowai									
	Sixth-Schedule-Voted	78,40,000			78,40,000	78,40,000	3,63,636	6,90,672	71,49,328	8.81
	0004 (04) Pig Farm, Nongstoin									
	Sixth-Schedule-Voted	35,11,000			35,11,000	35,11,000	1,75,185	1,75,185	33,35,815	4.99
	0006 (06) Pig Farm, Baghmara									
	Sixth-Schedule-Voted	31,73,000			31,73,000	31,73,000	1,83,573	3,48,546	28,24,454	10.98

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Piggery Producttion under S.L.P.P.									
	Sixth-Schedule-Voted	2,31,39,000			2,31,39,000	2,31,39,000	14,72,474	29,21,189	2,02,17,811	12.62
	0009 (09) Pig Farm Mairang									
	Sixth-Schedule-Voted	25,29,000			25,29,000	25,29,000	1,21,777	2,21,842	23,07,158	8.77
	0010 (10) Pig Farm, Dalu									
	Sixth-Schedule-Voted	56,59,000			56,59,000	56,59,000	4,24,560	6,39,410	50,19,590	11.30

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Regional Pig Breeding Farm, Kyrdemkulai									
	General-Voted-	1,60,47,000			1,60,47,000	1,59,12,410	2,89,945	4,24,535	1,56,22,465	2.65
	0012 (12) Pig Farm Pynursla									
	Sixth-Schedule-Voted	60,51,000			60,51,000	60,51,000	3,92,873	7,89,331	52,61,669	13.04
	0016 (14) Pig Farm Sohra									
	Sixth-Schedule-Voted	9,94,000			9,94,000	9,94,000	54,900	54,900	9,39,100	5.52

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (17) Pig Breeding Farm, West Khasi Hills.									
	Sixth-Schedule-Voted	9,16,600			9,16,600	9,16,600	0		9,16,600	0.00
	0019 (16) Pig Breeding Farm, West Garo Hills Tura									
	Sixth-Schedule-Voted	57,62,000			57,62,000	57,62,000	27,000	54,900	57,07,100	0.95
	0026 (21) Establishment Pig Breeding Farm, Nongpiur									
	Sixth-Schedule-Voted	20,59,000			20,59,000	20,59,000	72,000	1,46,400	19,12,600	7.11





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Kyrdemkulai									
	General-Voted-	24,05,000			24,05,000	23,59,680	1,11,580	1,56,900	22,48,100	6.52
	0006 (06) Feed Mill, Tura									
	Sixth-Schedule-Voted	64,60,000			64,60,000	64,60,000	4,13,031	8,94,192	55,65,808	13.84
	0007 (07) Establishment of feed /Analytical Laboratory at Kyrdemkulai									
	General-Voted-	98,33,000			98,33,000	93,05,880	7,03,903	12,31,023	86,01,977	12.52











Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Deworming Health Cover Programme for Cattle, Goat & Poultry									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0031 (21) Strengthening of Piggery farms									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0032 (23) Health Coverage for Pig									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0033 (22) Import of Germ-Plasm (Exitic Breed)									
	General-Voted-				0		0			0.00
	0034 (31) Sub Mission on Feed and Fodder Development									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	109 Extension and Training 0001 (01) Training & Capacity Building for Farmers in all 39 Blocks & 11 Districts Head Quarter									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Central Sector Schemes</b> General-Voted-				0		0		0.00	
	792 IRRECOVERABLE LOANS WRITE OFF 0001 (01) Travelling Advance									
	General-Voted- Sixth-Schedule-Voted	20,000 10,000			20,000 10,000	20,000 10,000	0 0	20,000 10,000	0.00 0.00	
	0002 (02) Medical Advance									
	General-Voted- Sixth-Schedule-Voted				0 14,000		0 0		0.00 0.00	









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Farmers									
	Sixth-Schedule-Voted	1,70,91,000			1,70,91,000	1,70,91,000	16,65,553	23,95,686	1,46,95,314	14.02
	0011 (11) Training cum Workshop.									
	General-Voted-	1,25,000			1,25,000	1,25,000	0		1,25,000	0.00
	0014 (12) Establishment Vocational Training Centre at Jowai,East and West Khasi Hills.									
	Sixth-Schedule-Voted	77,66,000			77,66,000	77,66,000	0		77,66,000	0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	04 Animal Husbandry 800 Other Expenditure 0001 (1) Construction Works For Establishment Of Poultry Breeding Farm-Cum-Hatchery At Phulbari, Wgh.									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00
2216	General-Voted-	14,44,000	0	0	14,44,000	14,44,000	0	0	14,44,000	0
	Sixth-Schedule-Voted	76,36,000	0	0	76,36,000	76,36,000	0	0	76,36,000	0
2403	General-Voted-	56,24,61,000	0	0	56,24,61,000	54,13,86,916	7,09,34,286	13,87,48,084	42,37,12,916	24.67
	Sixth-Schedule-Voted	86,33,87,510	0	0	86,33,87,510	86,33,87,510	7,09,34,286	13,87,48,084	72,46,39,426	16.07
2415	General-Voted-	3,24,31,000	0	0	3,24,31,000	3,05,47,810	42,27,136	72,84,162	2,51,46,838	22.46
	Sixth-Schedule-Voted	3,07,71,000	0	0	3,07,71,000	3,07,71,000	42,27,136	72,84,162	2,34,86,838	23.67
4403	Sixth-Schedule-Voted	10,20,000	0	0	10,20,000	10,20,000	0	0	10,20,000	0
4552	General-Voted-	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										



**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of MAY/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	59,63,36,000	0	0	59,63,36,000	57,33,78,726	7,51,61,422	14,60,32,246	45,03,03,754	24.49
	Sixth-Schedule-Voted	90,28,14,510	0	0	90,28,14,510	90,28,14,510	7,51,61,422	14,60,32,246	75,67,82,264	16.18

**Signature of  
Branch Officer**

Note:

- .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
- Reconciliation of expenditure by the departmental officers has not been done/has been done.



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-5,14,000	5,14,000	10,28,000	-10,28,000	0.00
	0002 (02) Payment due to MeSEB/ Municipal Board									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	102 Dairy Development Projects 0001 (01) Central Dairy Khasi/Tura/Jowai									
	General-Voted-				0	-3,68,895	4,80,895	8,49,790	-8,49,790	0.00
	Sixth-Schedule-Voted				0		18,77,200	34,92,653	-34,92,653	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Rural Dairy Extension Central Centre Jowai									
	Sixth-Schedule-Voted				0	12,41,404	24,84,270	-24,84,270	0.00	
	0003 (03) Creamery & Ghee Making Centre, Tura									
	Sixth-Schedule-Voted				0	3,86,946	7,50,176	-7,50,176	0.00	
	0005 (05) Chilling Plant									
	Sixth-Schedule-Voted				0	6,35,612	12,71,224	-12,71,224	0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Chilling Centre-									
	Sixth-Schedule-Voted				0	43,890	87,780	-87,780	0.00	
	0015 (13) Distribution of Dairy Unit									
	General-Voted-				0	0			0.00	
	0017 (15) National Programme for Dairy Development (NPDD)									
	General-Voted-				0	0			0.00	



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Central Sector Schemes</b>									
	General-Voted-				0		0		0.00	
	Sixth-Schedule-Voted				0		0		0.00	
	0022 (18) Assistant Director (Diary) Tura									
	General-Voted-				0		0		0.00	
	Sixth-Schedule-Voted				0		0		0.00	
	191 Assistance to Cooperatives and other Bodies									
	0001 (01) Administration-									
	Sixth-Schedule-Voted				0		4,84,147	9,81,182	-9,81,182	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Procurement									
	Sixth-Schedule-Voted				0	1,42,926	2,07,246	-2,07,246	0.00	
	0003 (03) Processing									
	Sixth-Schedule-Voted				0	2,59,945	4,46,690	-4,46,690	0.00	
	0004 (04) Distribution									
	Sixth-Schedule-Voted				0	79,680	1,59,360	-1,59,360	0.00	









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
<b>Major Head Wise total</b>										
2216	General-Voted-	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
	Sixth-Schedule-Voted	9,02,000	0	0	9,02,000	9,02,000	0	0	9,02,000	0
2404	General-Voted-	0	0	0	0	-8,82,895	61,46,645	1,17,58,371	-1,17,58,371	0
	Sixth-Schedule-Voted	0	0	0	0	0	61,46,645	1,17,58,371	-1,17,58,371	0
2415	General-Voted-	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	10,00,000	0	0	10,00,000	1,17,105	61,46,645	1,17,58,371	-1,07,58,371	1175.84
	Sixth-Schedule-Voted	9,02,000	0	0	9,02,000	9,02,000	61,46,645	1,17,58,371	-1,08,56,371	1303.59

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	O (a)	S (b)	R (c)	Total (a+b+c)	4	5	6	7	8
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		57,86,193	1,08,10,352	-1,08,10,352	0.00
	0003 (03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)									
	General-Voted- Sixth-Schedule-Voted				0 0	-33,798	0 6,895	33,798 6,895	-33,798 -6,895	0.00 0.00
	0004 (04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer Development Agency.									
	General-Voted-				0		0			0.00
<b>Major Head Wise total</b>										















Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0003 (03) Construction and maintenance of Departmental Non-Residential Buildings-									
	General-Voted-				0		0			0.00
3	2415 Agricultural Research and Education 05 Fisheries 004 Research 0001 (01) Fish seed production, demonstration cum-Research centre-									
	General-Voted-				0	-5,33,480	4,67,620	10,01,100	-10,01,100	0.00









**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of MAY/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4405	General-Voted-	0	0	0	0	0	0	0	0	
<b>Grant Total</b>										
	General-Voted-	0	0	0	0	-40,11,370	1,36,43,191	2,66,85,913	-2,66,85,913	0
	Sixth-Schedule-Voted	0	0	0	0	0	1,36,43,191	2,66,85,913	-2,66,85,913	0
<b>Signature of Branch Officer</b>										
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2406 Forestry and Wild Life 01 Forestry 001 Direction and Administration 0001 (01) Headquarters Organisation									
	General-Voted- Sixth-Schedule-Voted	17,65,80,000 11,96,000			17,65,80,000 11,96,000	17,03,90,503 11,96,000	62,29,833 59,315	1,24,19,330 1,43,630	16,41,60,670 10,52,370	7.03 12.01
	0002 (02) Forest Utilisation Office									
	General-Voted-	1,37,20,000			1,37,20,000	1,33,13,235	4,06,292	8,13,057	1,29,06,943	5.93
	0003 (03) Divisional Forest Officer									
	Sixth-Schedule-Voted	6,38,36,000			6,38,36,000	6,38,36,000	31,97,229	62,46,947	5,75,89,053	9.79

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Forest ranges and beat offices									
	Sixth-Schedule-Voted	15,56,48,000			15,56,48,000	15,56,48,000	73,23,791	1,45,97,893	14,10,50,107	9.38
	0005 (05) Strengthening of Staff in District Councils									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0006 (06) Integrated Forest Villages Development									
	Sixth-Schedule-Voted	2,42,000			2,42,000	2,42,000	0		2,42,000	0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Mass Education and Cultural Operation for preservation of Forest									
	General-Voted- Sixth-Schedule-Voted	6,00,000 21,73,000			6,00,000 21,73,000	6,00,000 21,73,000	0 97,100	1,94,200	6,00,000 19,78,800	0.00 8.94
	005 Survey and Utilisation of Forest Resources 0001 (01) Forest Resources Survey Division									
	General-Voted-	1,57,79,000			1,57,79,000	1,47,61,047	10,36,640	20,54,593	1,37,24,407	13.02





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,12,50,000 30,07,000			1,12,50,000 30,07,000	1,11,56,455 30,07,000	93,545 1,53,757	1,87,090 2,93,692	1,10,62,910 27,13,308	1.66 9.77
	070 Communications and Buildings 0001 (01) Roads and Bridges									
	Sixth-Schedule-Voted	22,60,000			22,60,000	22,60,000	0		22,60,000	0.00
	0002 (02) Construction and maintenance of Departmental buildings									
	General-Voted- Sixth-Schedule-Voted	11,00,000 65,01,000			11,00,000 65,01,000	11,00,000 65,01,000	0 0		11,00,000 65,01,000	0.00 0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	55,57,000			55,57,000	52,42,557	3,22,104	6,36,547	49,20,453	11.45
	0010 (10) Provision for deputed Forest Staff to District Councils and Meghalaya Forest Authority									
	Sixth-Schedule-Voted	3,63,000			3,63,000	3,63,000	0		3,63,000	0.00
	0012 (11) Intensification of Forest Management Schemes									
	<b>Centrally Sponsored Schemes</b>									
	General-Voted-	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00
	Sixth-Schedule-Voted	2,56,00,000			2,56,00,000	2,56,00,000	0		2,56,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,50,000 38,50,000			1,50,000 38,50,000	1,50,000 38,50,000	0 0		1,50,000 38,50,000	0.00 0.00
	102 Social and Farm Forestry 0001 (01) Forest Nurseries									
	Sixth-Schedule-Voted	1,53,04,000			1,53,04,000	1,53,04,000	5,24,559	8,69,207	1,44,34,793	5.68
	0003 (03) Recreation Forestry									
	General-Voted- Sixth-Schedule-Voted	24,99,000 85,60,000			24,99,000 85,60,000	23,72,637 85,60,000	1,26,363 2,76,625	2,52,726 3,68,730	22,46,274 81,91,270	10.11 4.31
<b>Major Head Wise total</b>										













Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	0041 (37) Green India Mission									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	Sixth-Schedule-Voted	46,00,000			46,00,000	46,00,000	0		46,00,000	0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 by Consumers and purchasers									
	Sixth-Schedule-Voted	1,38,000			1,38,000	1,38,000	0	1,38,000	0.00	
	0003 (03) Drift Waif Wood and confiscated Forest Produces									
	Sixth-Schedule-Voted	2,07,000			2,07,000	2,07,000	0	2,07,000	0.00	
	0004 (04) Expenditure on account of District Council's Share in lieu of Royalties collected from Minor Minerals									
	Sixth-Schedule-Voted	28,00,52,000			28,00,52,000	28,00,52,000	0	28,00,52,000	0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	190 Assistance to Public Sector and Other Undertakings 0001 (01) Financial Assistance to Forest Development Corporation of Meghalaya									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0002 (02) Financial Assistance to the Meghalaya State Medicinal Plants Board									
	General-Voted-	31,65,000			31,65,000	31,65,000	0		31,65,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Financial Assistance to Meghalaya State Bio-Diversity Board									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0004 (04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)									
	General-Voted-	10,27,08,000			10,27,08,000	10,27,08,000	0		10,27,08,000	0.00
	0005 (05) Financial Assistance to State Environment Impact Assessment Authority(SEIAA)									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	16,50,000			16,50,000	16,50,000	0		16,50,000	0.00
	02 Environmental Forestry and Wild Life 110 Wild Life Preservation 0001 (01) Establishment of Wild Life Sanctuary									
	General-Voted- Sixth-Schedule-Voted	1,88,68,000 9,66,29,000			1,88,68,000 9,66,29,000	1,87,84,000 9,66,29,000	2,11,080 43,30,984	2,95,080 82,54,193	1,85,72,920 8,83,74,807	1.56 8.54
	0002 (02) Other Wild Life Preservation Works									
	General-Voted- Sixth-Schedule-Voted	2,64,85,000 9,68,63,000			2,64,85,000 9,68,63,000	2,48,36,505 9,68,63,000	17,60,766 54,32,976	34,09,261 98,77,029	2,30,75,739 8,69,85,971	12.87 10.20



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	18,00,000 1,19,00,000			18,00,000 1,19,00,000	18,00,000 1,19,00,000	0 0		18,00,000 1,19,00,000	0.00 0.00
	111 Zoological Park 0001 (01) Park's Development									
	Sixth-Schedule-Voted	26,47,000			26,47,000	26,47,000	59,400	93,270	25,53,730	3.52
	112 Public Gardens 0001 (01) Garden Superintendent Park and his Establishment									
	Sixth-Schedule-Voted	11,57,000			11,57,000	11,57,000	50,325	1,00,650	10,56,350	8.70

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Lady Hydari Park Establishment									
	Sixth-Schedule-Voted	59,67,000			59,67,000	59,67,000	2,56,752	4,92,416	54,74,584	8.25
	0003 (03) State Central Library Establishment									
	Sixth-Schedule-Voted	14,79,000			14,79,000	14,79,000	27,000	27,000	14,52,000	1.83
	0004 (04) Wards lake Establishment									
	Sixth-Schedule-Voted	78,89,000			78,89,000	78,89,000	4,61,060	9,02,000	69,87,000	11.43









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	42,35,000			42,35,000	40,37,330	2,27,070	4,24,740	38,10,260	10.03
3	4406 Capital Outlay on Forestry and Wild Life 01 Forestry 070 Communication and Buildings 0009 (08) Construction of Departmental Buildings									
	General-Voted-	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	Sixth-Schedule-Voted	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2406	General-Voted-	67,14,66,000	0	0	67,14,66,000	65,52,10,371	7,16,91,760	12,96,87,118	54,17,78,882	19.31
	Sixth-Schedule-Voted	1,73,44,73,000	0	0	1,73,44,73,000	1,73,44,73,000	7,16,91,760	12,96,87,118	1,60,47,85,882	7.48
2415	General-Voted-	4,76,15,000	0	0	4,76,15,000	4,56,02,152	30,18,310	54,16,064	4,21,98,936	11.37
	Sixth-Schedule-Voted	1,46,91,000	0	0	1,46,91,000	1,46,91,000	30,18,310	54,16,064	92,74,936	36.87
4406	General-Voted-	11,00,000	0	0	11,00,000	11,00,000	0	0	11,00,000	0
	Sixth-Schedule-Voted	33,00,000	0	0	33,00,000	33,00,000	0	0	33,00,000	0
<b>Grant Total</b>										
	General-Voted-	72,01,81,000	0	0	72,01,81,000	70,19,12,523	7,47,10,070	13,51,03,182	58,50,77,818	18.76
	Sixth-Schedule-Voted	1,75,24,64,000	0	0	1,75,24,64,000	1,75,24,64,000	7,47,10,070	13,51,03,182	1,61,73,60,818	7.71
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted	75,00,000			75,00,000	75,00,000	0	75,00,000	0.00	
2	2501 Special Programmes for Rural Development 01 Integrated Rural Development programme 003 Training ( Will cover TRYSEM Traning of Rural youth for self employment ) 0006 (06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0	1,50,00,000	0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	800 Other Expenditure 0005 (05) Strengthening of Community Dev. under S.G.S.Y.									
	Sixth-Schedule-Voted				0		0			0.00
	0008 (08) Tribal Area Dev. programme under Art. 275 (I).									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	06 Self Employment Programmes 102 National Rural Livelihood Mission 0002 (02) National Rural Livelihood Mission									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0003 (03) Special Rural Development Programmes (SRWP)									
	Sixth-Schedule-Voted	1,11,00,00,000			1,11,00,00,000	1,11,00,00,000	0		1,11,00,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Livelihood Intervention and Facilitation of Entrepreneurship (LIFE)									
	General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0005 (05) Smart Village Project									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	800 Other Expenditure 0006 (06) State Institute for Research & Training of Rural Development (SIRD)									
	General-Voted-	88,00,000			88,00,000	88,00,000	0		88,00,000	0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	702 Jawahar Gram Samridhi Yojana 0003 (03) Indira Gandhi Awass Yojana (IAY)									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	2,91,00,00,000			2,91,00,00,000	2,91,00,00,000	0	2,91,00,00,000	0.00	
	Sixth-Schedule-Voted	9,00,00,00,000			9,00,00,00,000	9,00,00,00,000	0	9,00,00,00,000	0.00	
	02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme 0001 (01) The National Rural Employment Guarantee									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	9,70,00,00,000			9,70,00,00,000	9,70,00,00,000	0	9,70,00,00,000	0.00	





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 Development									
	General-Voted-	8,69,51,000			8,69,51,000	8,36,73,376	29,24,717	62,02,341	8,07,48,659	7.13
	0002 (02) District Office Under Community Development									
	Sixth-Schedule-Voted	1,53,47,000			1,53,47,000	1,53,47,000	2,99,104	7,84,628	1,45,62,372	5.11
	0003 (03) Sub-Divisional Organisation Planning									
	Sixth-Schedule-Voted	67,99,000			67,99,000	67,99,000	82,541	1,57,429	66,41,571	2.32



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Training of Community Development Personel									
	General-Voted-	32,000			32,000	32,000	0	32,000	0.00	
	101 Panchayati Raj 0001 (01) Rashtriya Gram Swaraj Abhiyan (RGSA)									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0		0.00	
	General-Voted-				0		0		0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	102 Community Development 0002 (02) Stage-II Block									
	Sixth-Schedule-Voted	4,41,16,000			4,41,16,000	4,41,16,000	0		4,41,16,000	0.00
	0003 (03) C & R.D. Administration									
	General-Voted- Sixth-Schedule-Voted	19,36,000 1,07,57,000			19,36,000 1,07,57,000	19,36,000 1,07,57,000	0 15,35,752	16,48,252	19,36,000 91,08,748	0.00 15.32



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-				0	0			0.00	
	800 Other Expenditure 0006 (06) Spl. Rural Works Programme(SRWP).									
	Sixth-Schedule-Voted				0	0			0.00	
	0010 (10) National Social Assistance Prog.(NSAP) Old Age Pension									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	23,80,00,000			23,80,00,000	23,80,00,000	0	23,80,00,000	0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	27,66,30,000			27,66,30,000	27,66,30,000	0		27,66,30,000	0.00
	0012 (12) National Family Benefit Scheme									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	3,30,00,000			3,30,00,000	3,30,00,000	0		3,30,00,000	0.00
	0013 (13) Non-lapsable Central Pool of Resources for Development of North East									
	<b>N.L.C.P.R</b> General-Voted-	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	4,95,00,000			4,95,00,000	4,95,00,000	0		4,95,00,000	0.00
	Sixth-Schedule-Voted	55,00,000			55,00,000	55,00,000	0		55,00,000	0.00
	0019 (19) National Social Assistance Programme									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	4,40,00,000			4,40,00,000	4,40,00,000	0		4,40,00,000	0.00
	Sixth-Schedule-Voted	2,33,70,000			2,33,70,000	2,33,70,000	0		2,33,70,000	0.00









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	13,45,00,00,000	0	0	13,45,00,00,000	13,45,00,00,000	0	0	13,45,00,00,000	0
2515	General-Voted-	14,25,60,000	0	0	14,25,60,000	13,92,82,376	5,76,64,419	11,40,15,547	2,85,44,453	79.98
	Sixth-Schedule-Voted	1,65,61,26,000	0	0	1,65,61,26,000	1,65,61,26,000	5,76,64,419	11,40,15,547	1,54,21,10,453	6.88
4515	General-Voted-	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	1,00,00,000	0
	Sixth-Schedule-Voted	2,31,52,000	0	0	2,31,52,000	2,31,52,000	0	0	2,31,52,000	0
4552	General-Voted-	4,12,00,000	0	0	4,12,00,000	4,12,00,000	0	0	4,12,00,000	0
<b>Grant Total</b>										
	General-Voted-	32,85,60,000	0	0	32,85,60,000	32,52,82,376	5,76,64,419	11,40,15,547	21,45,44,453	34.7
	Sixth-Schedule-Voted	16,34,67,78,000	0	0	16,34,67,78,000	16,34,67,78,000	5,76,64,419	11,40,15,547	16,23,27,62,453	.7

**Signature of  
Branch Officer**

Note:

- .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
- Reconciliation of expenditure by the departmental officers has not been done/has been done.





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,64,87,000			5,64,87,000	5,64,87,000	29,95,294	59,19,286	5,05,67,714	10.48
	0004 (04) Creation of post for the office of Joint Director of Industries, Tura									
	General-Voted-	47,53,000			47,53,000	47,53,000	0		47,53,000	0.00
	0007 (07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.									
	General-Voted-	71,08,000			71,08,000	71,08,000	0		71,08,000	0.00
<b>Major Head Wise total</b>										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd.									
	General-Voted-	20,40,000			20,40,000	20,40,000	0	20,40,000	0.00	
	0009 (09) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Handloom Development Corporation Ltd.									
	General-Voted-	10,56,000			10,56,000	10,56,000	0	10,56,000	0.00	



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (13) Investment Promotion Centre at Meghalaya House, New Delhi									
	General-Voted-				0		0		0.00	
	003 Industrial Education Research and Training 0002 (02) Training inside and outside the State									
	General-Voted- Sixth-Schedule-Voted	25,10,000 72,54,000			25,10,000 72,54,000	25,10,000 72,54,000	0 0		25,10,000 72,54,000 0.00 0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Study Tour of Artisans and Enterprenures									
	General-Voted-				0		0		0.00	
	0004 (04) Payment for professional and special services, Motivation Study(under Feasibility Study).									
	General-Voted-	10,00,000			10,00,000	10,00,000	0	10,00,000	0.00	
	800 Other Expenditure 0003 (03) State Award for Master Craftmen									
	General-Voted-				0		0		0.00	





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	60 Others 800 Other Expendiutre 0002 (02) Financial operation to Meghalaya Industrial Development Corporation									
	General-Voted-				0		0		0.00	
3	6885 Other Loans to Industries and Minerals 60 Others 800 Other Loans 0002 (02) Mawmluh Cherra Cement Ltd.									
	General-Voted-				0		0		0.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of MAY/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals											
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
2852	General-Voted-	8,52,00,000	0	0	8,52,00,000	8,20,74,339	63,42,677	1,23,90,813	7,28,09,187	14.54	
	Sixth-Schedule-Voted	6,83,58,000	0	0	6,83,58,000	6,83,58,000	63,42,677	1,23,90,813	5,59,67,187	18.13	
4885	General-Voted-	0	0	0	0	0	0	0	0	0	0
6885	General-Voted-	0	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>											
	General-Voted-	8,52,00,000	0	0	8,52,00,000	8,20,74,339	63,42,677	1,23,90,813	7,28,09,187	14.54	
	Sixth-Schedule-Voted	6,83,58,000	0	0	6,83,58,000	6,83,58,000	63,42,677	1,23,90,813	5,59,67,187	18.13	
										<b>Signature of Branch Officer</b>	
<i>Note:</i>											
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.											
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.											











Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Industries									
	Sixth-Schedule-Voted	9,42,000			9,42,000	9,42,000	0	9,42,000	0.00	
	0019 (19) Integrated Handloom Industries development programme									
	General-Voted-	1,29,79,000			1,29,79,000	1,29,79,000	0	1,29,79,000	0.00	
	Sixth-Schedule-Voted	7,44,000			7,44,000	7,44,000	0	7,44,000	0.00	
	0030 (25) Establishment of Mini Yarn Bank									
	General-Voted-	18,21,000			18,21,000	18,21,000	0	18,21,000	0.00	
	Sixth-Schedule-Voted	18,21,000			18,21,000	18,21,000	0	18,21,000	0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0065 (08) Assistance for Modernisation of Handloom									
	Sixth-Schedule-Voted	8,47,000			8,47,000	8,47,000	0	8,47,000	0.00	
	0067 (08) Assistance for Modernisation of Handloom									
	Sixth-Schedule-Voted				0		0		0.00	
	0068 (21) North Eastern Region- Textile Promotion Scheme									
	<b>Centrally Sponsored Schemes</b> General-Voted-	5,70,42,000			5,70,42,000	5,70,42,000	0	5,70,42,000	0.00	

















Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,32,000			4,32,000	4,32,000	0	4,32,000	0.00	
	0035 (32) Research & Development Support for Sericulture									
	Sixth-Schedule-Voted	4,96,000			4,96,000	4,96,000	0	4,96,000	0.00	
	0053 (37) Upgradation of Existing (Mulberry, Eri & Muga)Departmental see farms including merchanization, Re-plantation programme, Irrigation, Modernisation of Equipments, Seed Testing eipments									
	Sixth-Schedule-Voted	1,40,32,000			1,40,32,000	1,40,32,000	0	1,40,32,000	0.00	



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0062 (46) North Eastern Region- Textile Promotion Scheme									
	General-Voted-	1,49,25,000			1,49,25,000	1,49,25,000	0		1,49,25,000	0.00
	0064 (08) North Eastern Region- Textile Promotion Scheme									
	<b>Centrally Sponsored Schemes</b> General-Voted-	14,29,58,000			14,29,58,000	14,29,58,000	0		14,29,58,000	0.00
<b>Major Head Wise total</b>										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2851	General-Voted-	27,50,38,000	0	0	27,50,38,000	27,21,71,513	3,40,82,866	6,73,73,068	20,76,64,932	24.5
	Sixth-Schedule-Voted	51,77,51,000	0	0	51,77,51,000	51,77,51,000	3,40,82,866	6,73,73,068	45,03,77,932	13.01
<b>Grant Total</b>										
	General-Voted-	27,50,38,000	0	0	27,50,38,000	27,21,71,513	3,40,82,866	6,73,73,068	20,76,64,932	24.5
	Sixth-Schedule-Voted	51,77,51,000	0	0	51,77,51,000	51,77,51,000	3,40,82,866	6,73,73,068	45,03,77,932	13.01
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	59,96,000			59,96,000	59,96,000	2,11,832	4,23,664	55,72,336	7.07
	0003 (03) Saw milling cum mechanised Carpentry									
	Sixth-Schedule-Voted	85,51,000			85,51,000	85,51,000	3,86,900	7,88,798	77,62,202	9.22
	0005 (05) Assistance to Artisans Organisation, passed out trained and technically qualified persons in small scale Industries for self- employment.									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Package Scheme for inventive Large and medium									
	General-Voted-	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	0010 (10) Exhibition									
	Sixth-Schedule-Voted	1,03,87,000			1,03,87,000	1,03,87,000	0		1,03,87,000	0.00
	0011 (04) Expenditure for Participation in the Republic Day/Indepence Day									
	General-Voted-	60,000			60,000	60,000	0		60,000	0.00
	Sixth-Schedule-Voted	6,75,000			6,75,000	6,75,000	0		6,75,000	0.00
<b>Major Head Wise total</b>										





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,50,000			6,50,000	6,50,000	0		6,50,000	0.00
	0006 (06) Employment Programme (Knitting-cum-Employment Centre)									
	Sixth-Schedule-Voted	2,50,73,000			2,50,73,000	2,50,73,000	12,06,022	23,61,584	2,27,11,416	9.42
	0007 (07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation									
	General-Voted-	97,23,000			97,23,000	97,23,000	0		97,23,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Master-Craftsmen Training									
	Sixth-Schedule-Voted	72,55,000			72,55,000	72,55,000	0		72,55,000	0.00
	0012 (03) Handicraft Promotion									
	General-Voted- Sixth-Schedule-Voted	23,00,000 14,67,000			23,00,000 14,67,000	23,00,000 14,67,000	0 77,640	1,55,280	23,00,000 13,11,720	0.00 10.58
	0014 (14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275(1)									
	General-Voted-				0		0			0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Rural Artisans Programme-									
	Sixth-Schedule-Voted	6,18,000			6,18,000	6,18,000	0		6,18,000	0.00
	0003 (03) District Commerce & Industries Centres-									
	General-Voted- Sixth-Schedule-Voted	2,09,03,000 21,94,58,000			2,09,03,000 21,94,58,000	2,07,07,080 21,94,58,000	1,95,920 1,01,70,797	3,91,840 1,97,89,828	2,05,11,160 19,96,68,172	1.87 9.02
	0005 (05) Action Plan									
	Sixth-Schedule-Voted	6,95,000			6,95,000	6,95,000	0		6,95,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Statical Cell									
	General-Voted- Sixth-Schedule-Voted	7,64,000 32,08,000			7,64,000 32,08,000	7,64,000 32,08,000	0 1,49,813	2,59,034	7,64,000 29,48,966	0.00 8.07
	0007 (07) Apiculture Mission under IBDP									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0009 (04) Training Programme									
	General-Voted-	26,00,000			26,00,000	26,00,000	0		26,00,000	0.00













Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Industries 0001 (01) Infrastructural Development of Backward Areas									
	General-Voted-				0		0			0.00
	2851 General-Voted-	14,67,26,000	0	0	14,67,26,000	14,65,17,773	1,51,26,144	2,94,86,677	11,72,39,323	20.1
	Sixth-Schedule-Voted	35,19,28,000	0	0	35,19,28,000	35,19,28,000	1,51,26,144	2,94,86,677	32,24,41,323	8.38
	4216 General-Voted-	0	0	0	0	0	0	0	0	0
	4552 General-Voted-	0	0	0	0	0	0	0	0	0
	4851 General-Voted-	2,36,90,000	0	0	2,36,90,000	2,36,90,000	0	0	2,36,90,000	0
	<b>Grant Total</b>									
	General-Voted-	17,04,16,000	0	0	17,04,16,000	17,02,07,773	1,51,26,144	2,94,86,677	14,09,29,323	17.3
	Sixth-Schedule-Voted	35,19,28,000	0	0	35,19,28,000	35,19,28,000	1,51,26,144	2,94,86,677	32,24,41,323	8.38

**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of MAY/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		<b>O</b> (a)	<b>S</b> (b)	<b>R</b> (c)	<b>Total</b> (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	12,10,000			12,10,000	12,10,000	1,25,975	1,25,975	10,84,025	10.41
	003 Training 0001 (01) Promotion of Higher Studies in Mines & Minerals									
	General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	004 Research and Development 0001 (01) Laboratories and Analytical Unit									
	General-Voted-	2,99,16,000			2,99,16,000	2,88,78,385	13,47,899	23,85,514	2,75,30,486	7.97







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Minerals									
	Sixth-Schedule-Voted	43,25,95,000			43,25,95,000	43,25,95,000	0		43,25,95,000	0.00
	0004 (03) Expenditure for Chairman/Co-Chairman/Vice- Chairman/Deputy Chairman									
	General-Voted-	13,29,000			13,29,000	13,29,000	0		13,29,000	0.00
<b>Major Head Wise total</b>										
	2853 General-Voted-	23,27,97,000	0	0	23,27,97,000	22,58,42,386	1,21,47,417	2,09,77,481	21,18,19,519	9.01
	Sixth-Schedule-Voted	47,45,09,000	0	0	47,45,09,000	47,45,09,000	1,21,47,417	2,09,77,481	45,35,31,519	4.42
<b>Grant Total</b>										
	General-Voted-	23,27,97,000	0	0	23,27,97,000	22,58,42,386	1,21,47,417	2,09,77,481	21,18,19,519	9.01

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	47,45,09,000	0	0	47,45,09,000	47,45,09,000	1,21,47,417	2,09,77,481	45,35,31,519	4.42
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2059 Public Works 80 General 001 Direction and Administration 0002 (01) Chief Engineer and his general establishment (Roads)									
	General-Voted-	11,18,30,000			11,18,30,000	9,38,77,376	1,99,68,611	3,79,21,235	7,39,08,765	33.91
	0004 (03) Technical Branch under Chief Engineer									
	General-Voted-	8,10,90,000			8,10,90,000	7,70,64,478	46,34,923	86,60,445	7,24,29,555	10.68
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted- Sixth-Schedule-Voted	10,34,64,000			10,34,64,000 0	9,47,61,409	98,42,414 0	1,85,45,005	8,49,18,995	17.92 0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	052 Machinery and Equipment 0001 (01) Acquisition and maintenance of Machinery, Equipment,Tools and Plants									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0003 (02) New Supplies									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (03) R/C of T & P etc									
	General-Voted- Sixth-Schedule-Voted	1,00,00,000 6,70,00,000			1,00,00,000 6,70,00,000	1,00,00,000 6,70,00,000	0 0		1,00,00,000 6,70,00,000	0.00 0.00
	053 Maintenance and Repairs 0006 (06) Work Charged Establishment.									
	General-Voted- Sixth-Schedule-Voted	1,60,00,000 27,00,000			1,60,00,000 27,00,000	1,60,00,000 27,00,000	0 0		1,60,00,000 27,00,000	0.00 0.00
	0007 (07) Other maintenance expenditure.									
	General-Voted- Sixth-Schedule-Voted	26,00,000 60,10,000			26,00,000 60,10,000	26,00,000 60,10,000	0 0		26,00,000 60,10,000	0.00 0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Written Off 0002 (02) Miscellaneous Items									
	General-Voted-	55,000			55,000	55,000	0		55,000	0.00
	799 Suspense 0001 (01) Stock and other Suspense Accounts									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	Sixth-Schedule-Voted	37,26,000			37,26,000	37,26,000	0		37,26,000	0.00
	0003 (02) Stock									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	Sixth-Schedule-Voted	70,26,000			70,26,000	70,26,000	0		70,26,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	3054 Roads and Bridges 01 National Highways 797 Transfers to/from Reserve Fund/Deposit Account 0001 (01) Road Finance from Central Road Fund-8449-Other Deposit- 103-Subventions from Central Road Fund									
	Sixth-Schedule-Voted	26,48,35,000			26,48,35,000	26,48,35,000	0		26,48,35,000	0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	902 'Deduct - Amount met from Central Road Fund'									
	0001 'Deduct - Amount met from Central Road Fund'									
	Sixth-Schedule-Voted				0		0		0.00	
3	4552 Capital Outlay on North Eastern Areas 80 General 800 Other Expenditure 0025 (22) Upgradation Of Mawngap-Mairang-Ranigodown Road (25th-109th Km)									
	<b>N.E.C Scheme</b> Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0	10,00,000	0.00	





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0049 Bataw Borsora Jalalpur Road									
	<b>N.E.C Scheme</b> Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0	50,00,000	0.00	
	0051 (51) Balance work of Rongjeng Mangsang Adokre road									
	<b>N.E.C Scheme</b> Sixth-Schedule-Voted	19,69,80,000			19,69,80,000	19,69,80,000	0	19,69,80,000	0.00	
4	5054 Capital Outlay on Roads and Bridges 03 State Highways 800 Other expenditure 0001 (01) Construction									
	Sixth-Schedule-Voted				0		0		0.00	









Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	(SPA 2013-14)									
	Sixth-Schedule-Voted	4,92,50,000			4,92,50,000	4,92,50,000	0		4,92,50,000	0.00
	0043 (36) Strengthening and Upgradation of link roads under Mahendraganj Town (SPA 2013- 14)									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0044 (37) New road connecting Jongchelpara village with ODR Salmanpara-Mellim road (SPA 2013-14)									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0048 (17) Special Plan Fund (SPF)									
	Sixth-Schedule-Voted	69,40,00,000			69,40,00,000	69,40,00,000	0	69,40,00,000	0.00	
	0049 (08) PMGSY State Share									
	Sixth-Schedule-Voted	25,00,00,000			25,00,00,000	25,00,00,000	0	25,00,00,000	0.00	
	0050 (43) State Share for NEC									
	Sixth-Schedule-Voted	2,42,20,000			2,42,20,000	2,42,20,000	0	2,42,20,000	0.00	





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	19,00,00,000			19,00,00,000	19,00,00,000	0		19,00,00,000	0.00
<b>Major Head Wise total</b>										
2059	General-Voted-	43,25,83,000	0	0	43,25,83,000	39,75,65,715	14,49,29,156	24,19,20,295	19,06,62,705	55.92
	Sixth-Schedule-Voted	1,66,66,43,000	0	0	1,66,66,43,000	1,66,66,43,000	14,49,29,156	24,19,20,295	1,42,47,22,705	14.52
3054	Sixth-Schedule-Voted	1,92,96,35,000	0	0	1,92,96,35,000	1,92,96,35,000	29,02,255	58,61,150	1,92,37,73,850	.3
4552	Sixth-Schedule-Voted	21,79,80,000	0	0	21,79,80,000	21,79,80,000	0	0	21,79,80,000	0
5054	Sixth-Schedule-Voted	5,65,43,70,000	0	0	5,65,43,70,000	5,65,43,70,000	0	0	5,65,43,70,000	0
<b>Grant Total</b>										
	General-Voted-	43,25,83,000	0	0	43,25,83,000	39,75,65,715	14,78,31,411	24,77,81,445	18,48,01,555	57.28
	Sixth-Schedule-Voted	9,46,86,28,000	0	0	9,46,86,28,000	9,46,86,28,000	14,78,31,411	24,77,81,445	9,22,08,46,555	2.62

**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of MAY/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	O (a)	S (b)	R (c)	Total (a+b+c)	4	5	6	7	8
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	9,71,00,000			9,71,00,000	9,71,00,000	0		9,71,00,000	0.00
	102 Tourist Accommodation 0006 (06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-									
	General-Voted-	28,17,000			28,17,000	27,66,200	1,08,766	1,59,566	26,57,434	5.66
	0011 (08) Construction/Completion of Tourist Bungalow at Shillong									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.									
	General-Voted-	2,55,00,000			2,55,00,000	2,55,00,000	0		2,55,00,000	0.00
	0025 (23) Improvement works at Nartiang village and Syndai Cave									
	General-Voted-	6,72,000			6,72,000	6,72,000	0		6,72,000	0.00
	103 Tourist Transport service 0001 (01) Transport facilities for Tourists-									
	General-Voted-	10,65,000			10,65,000	10,39,060	25,940	51,880	10,13,120	4.87

















Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	District, Meghalaya									
	<b>N.E.C Scheme</b> General-Voted-				0	0			0.00	
	0004 (04) Improvement of Marngar Lake at Marngar Village, Ri Bhoi District									
	<b>N.E.C Scheme</b> General-Voted-				0	0			0.00	
	0005 (05) Development of ballonggre Singitcham, South West Garo Hills, Meghalaya									
	<b>N.E.C Scheme</b> General-Voted-				0	0			0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Eco Resort at Nongkhlaw, Mairang Block West Khasi Hills									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	
	0015 (15) Promotion of Tourism in Meghalaya									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	
	0044 (44) Capacity building for Tourism sector for Food Craft Institute, Tura									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0045 (45) Development of Eco-Tourism/Eco resort & Recreation Centre at Krangsuri, Amlarem, West Jaintia Hills District									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00
	0046 (46) Eco Resort & Recreation Centre at Mawmih, East Khasi Hills District, Meghalaya									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00
	0047 (47) Constn. of a Covered Swimming Pool with activity area at Pinewood Hotel, Shillong									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0048 (48) Creation of Traditional market, Iew Mawlong, Shillong, East Khasi									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	
4	5452 Capital Outlay on Tourism 01 Tourist Infrastructure 101 Tourist Centre 0007 (07) Provision for Land Aquisition									
	General-Voted-	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000 0.00	



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construcion of Directorate of Tourism Office/Paryatan Bhavan at Shillong									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0010 (07) Purchase/Aquisition of Land for creation of Tourism related infrastructure									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
<b>Major Head Wise total</b>										
	2552 General-Voted-	0	0	0	0	0	0	0	0	0
	3452 General-Voted-	97,70,98,000	0	0	97,70,98,000	97,35,83,702	59,59,762	94,74,060	96,76,23,940	.97
	4552 General-Voted-	0	0	0	0	0	0	0	0	0
	5452 General-Voted-	13,55,00,000	0	0	13,55,00,000	13,55,00,000	0	0	13,55,00,000	0

**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of MAY/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Grant Total</b>										
	General-Voted-	1,11,25,98,000	0	0	1,11,25,98,000	1,10,90,83,702	59,59,762	94,74,060	1,10,31,23,940	.85
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Students 0001 (01) Youth Camp									
	General-Voted-	1,35,000			1,35,000	1,35,000	0	1,35,000	0.00	
	0003 (03) National Cadet Corps UNit Offices									
	General-Voted-				0		0		0.00	
	Sixth-Schedule-Voted				0		0		0.00	
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted-	40,000			40,000	40,000	0	40,000	0.00	















Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Scholarship Etc									
	General-Voted-	55,70,000			55,70,000	55,70,000	0	55,70,000	0.00	
	0015 (15) Assistance for procurement of sports materials to various sports clubs/organisations									
	General-Voted-	28,50,000			28,50,000	28,50,000	0	28,50,000	0.00	
	0016 (16) Running and maintenance of the indoor sports Halls/stadium etc									
	General-Voted-	15,50,000			15,50,000	15,50,000	0	15,50,000	0.00	











Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0021 (21) Constn. of Indoor Sports Hall incl. Providing of Internal Electrification, Water Supply, Land Dev., Quarter etc., Tpep Pale, Jowai									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	
	0022 (22) Construction of Building for Accommodation of Sports persons,Officials etc., at JNSC, Polo, Meghalaya, Shillong									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Construction of Multi - Purpose Indoor Stadium at Garobadha,SWGH District									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	
	0024 (24) Construction of Infrastructure for Integrated Training of Youth and Sports-Cum-Convention Hall, Lower Chanmary, WGH District									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	
	0027 (27) Construction of Indoor Stadium at Ampati South West Garo Hills District, Meghalaya									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalaya									
	<b>N.E.C Scheme</b> General-Voted-				0	0			0.00	
	0031 (31) Construction of RCC Covered Public Sitting Gallery Sitting Arrangement including Playground Improvement at Chondon Nokat, South West Garo Hills, District									
	<b>N.E.C Scheme</b> General-Voted-				0	0			0.00	
	0032 (32) Construction and Development of Football Ground at Saitsnad, Mawlangwir, of Mawlangwir Sports Club West Khasi Hills District									
	<b>N.E.C Scheme</b> General-Voted-				0	0			0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2204	General-Voted-	1,97,11,75,000	0	0	1,97,11,75,000	1,96,92,80,547	66,21,177	1,24,38,511	1,95,87,36,489	.63
	Sixth-Schedule-Voted	7,25,90,000	0	0	7,25,90,000	7,25,90,000	66,21,177	1,24,38,511	6,01,51,489	17.14
2552	General-Voted-	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	1,97,11,75,000	0	0	1,97,11,75,000	1,96,92,80,547	66,21,177	1,24,38,511	1,95,87,36,489	.63
	Sixth-Schedule-Voted	7,25,90,000	0	0	7,25,90,000	7,25,90,000	66,21,177	1,24,38,511	6,01,51,489	17.14
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

58 Administration of Sports and Youth Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

59 Governmnet Investment, Miscellaneous General and Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2075 Miscellaneous General Services 797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted-				0		0			0.00
2	3451 Secretariat- Economic Services 092 Other Offices 0001 (01) Economic Empowerment through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

59 Governmnet Investment, Miscellaneous General and Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Externally Aided Project- Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	<b>Externally Aided Project</b> General-Voted-	4,60,00,00,000			4,60,00,00,000	3,90,25,75,000	0	69,74,25,000	3,90,25,75,000	15.16
<b>Major Head Wise total</b>										
	2075 General-Voted-	0	0	0	0	0	0	0	0	0
	3451 General-Voted-	4,61,00,00,000	0	0	4,61,00,00,000	3,91,25,75,000	0	69,74,25,000	3,91,25,75,000	15.13
<b>Grant Total</b>										
	General-Voted-	4,61,00,00,000	0	0	4,61,00,00,000	3,91,25,75,000	0	69,74,25,000	3,91,25,75,000	15.13

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

59 Government Investment, Miscellaneous General and Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

60 Loans to Government Servants, etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 104 Deposit Linked Insurance Scheme Government Provident Fund 0001 (01) Government Provident Fund									
	General-Voted-				0	-1,00,000	3,70,000	4,70,000	-4,70,000	0.00
	200 Other Programmes 0012 (04) Ex-gratia payment to families of Govt.servant dying in harness.									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

60 Loans to Government Servants, etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	7610 Loans to Government Servants etc 201 House Building Advances 0002 (02) Advances to All India Service Personnels									
	General-Voted-				0		0		0.00	
	800 Other Advances 0002 (02) Advances for Children Education									
	General-Voted-				0		0		0.00	
<b>Major Head Wise total</b>										
General-Voted-										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

60 Loans to Government Servants, etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	2235	0	0	0	0	-1,00,000	3,70,000	4,70,000	-4,70,000	0
	7610 General-Voted-	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	0	0	0	0	-1,00,000	3,70,000	4,70,000	-4,70,000	0
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										















Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Auditorium									
	General-Voted-	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	0024 (23) Special Central Assistance to Tribal Sub Schemes-Soft Skill Caching to Tribal Youth									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	102 Promotion of Arts and Culture 0001 (01) Literary Awards									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Production of folk literature- *									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0007 (07) State Sahitya academi									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0008 (08) Audio visual documentation and folk Music recording									
	General-Voted-	46,15,000			46,15,000	44,35,170	1,88,590	3,68,420	42,46,580	7.98







Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0025 (25) Incentive Art and Culture Development Programme									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0026 (26) Non Lapsable Central Pool of Resources									
	<b>N.L.C.P.R</b> General-Voted-				0		0			0.00
	General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development of State Archives									
	General-Voted-	2,50,000			2,50,000	2,50,000	0	2,50,000	0.00	
	105 Public Libraries 0001 (01) District Library at Tura									
	Sixth-Schedule-Voted	56,20,000			56,20,000	56,20,000	5,40,318	8,73,535	47,46,465	15.54
	0002 (02) District Library at Jowai									
	Sixth-Schedule-Voted	62,27,000			62,27,000	62,27,000	3,28,313	6,15,146	56,11,854	9.88











Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Of Museum Exhibits From Khasi/Jaintia And Garo Hills.									
	General-Voted-	1,80,000			1,80,000	1,80,000	0		1,80,000	0.00
	0019 (14) District Museum at Jowai									
	Sixth-Schedule-Voted	37,49,000			37,49,000	37,49,000	1,50,180	3,00,360	34,48,640	8.01
	0022 (24) Special Central Assistance to Tribal Sub Schemes-Upgradation of Arts and Culture Center cum Museum									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
<b>Major Head Wise total</b>										













Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	same									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
2205	General-Voted-	59,62,71,000	0	0	59,62,71,000	59,27,42,230	69,93,703	1,26,51,939	58,36,19,061	2.12
	Sixth-Schedule-Voted	4,34,26,000	0	0	4,34,26,000	4,34,26,000	69,93,703	1,26,51,939	3,07,74,061	29.13
2552	General-Voted-	0	0	0	0	0	0	0	0	0
3425	General-Voted-	0	0	0	0	-2,65,940	3,92,390	7,84,780	-7,84,780	0
	Sixth-Schedule-Voted	0	0	0	0	0	3,92,390	7,84,780	-7,84,780	0
3454	General-Voted-	1,30,58,000	0	0	1,30,58,000	1,23,34,450	8,30,014	15,53,564	1,15,04,436	11.9
<b>Grant Total</b>										
	General-Voted-	60,93,29,000	0	0	60,93,29,000	60,48,10,740	82,16,107	1,49,90,283	59,43,38,717	2.46
	Sixth-Schedule-Voted	4,34,26,000	0	0	4,34,26,000	4,34,26,000	82,16,107	1,49,90,283	2,84,35,717	34.52



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	3,33,10,000 9,14,41,000			3,33,10,000 9,14,41,000	2,99,45,147 9,14,41,000	43,15,587 64,94,169	76,80,440 1,19,92,303	2,56,29,560 7,94,48,697	23.06 13.11
	0005 (05) Payment due to MeSEB/Municipal Board									
	General-Voted- Sixth-Schedule-Voted	9,00,000 30,30,000			9,00,000 30,30,000	9,00,000 30,30,000	0 10,688	31,455	9,00,000 29,98,545	0.00 1.04
	0007 (06) Implementation of RTI Act									
	General-Voted- Sixth-Schedule-Voted	3,00,000 1,40,000			3,00,000 1,40,000	3,00,000 1,40,000	0 0		3,00,000 1,40,000	0.00 0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0	50,00,000	0.00	
	052 Machinery and Equipments 0001 (01) Purchase of machinery and equipments for Irrigation									
	General-Voted- Sixth-Schedule-Voted	1,00,000 2,00,000			1,00,000 2,00,000	1,00,000 2,00,000	0 0	1,00,000 2,00,000	0.00 0.00	

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0023 (15) Miscellaneous Training Programme									
	General-Voted-	12,50,000			12,50,000	12,50,000	0		12,50,000	0.00
	0038 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
2	2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration 0001 (01) Headquarters Establishments									
	General-Voted-	63,61,000			63,61,000	61,57,182	1,74,560	3,78,378	59,82,622	5.95



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 0001 (01) Flow Irrigation Works									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0003 (03) Accelerated Irrigation Benefit Programme									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0004 (04) Micro Irrigation									
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) NABARD Loan for construction of MIPs									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0	40,00,000	0.00	
	0007 (07) Construction of Departmental Buildings									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0	1,00,00,000	0.00	
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0	1,50,00,000	0.00	
	0009 (08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	1,38,30,00,000			1,38,30,00,000	1,38,30,00,000	0	1,38,30,00,000	0.00	





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,70,00,000			1,70,00,000	1,70,00,000	0		1,70,00,000	0.00
<b>Major Head Wise total</b>										
2702	General-Voted-	5,88,65,000	0	0	5,88,65,000	5,42,08,545	2,91,81,998	5,67,05,629	21,59,371	96.33
	Sixth-Schedule-Voted	37,46,26,000	0	0	37,46,26,000	37,46,26,000	2,91,81,998	5,67,05,629	31,79,20,371	15.14
2711	General-Voted-	63,61,000	0	0	63,61,000	61,57,182	1,74,560	3,78,378	59,82,622	5.95
	Sixth-Schedule-Voted	46,42,000	0	0	46,42,000	46,42,000	1,74,560	3,78,378	42,63,622	8.15
4552	General-Voted-	25,00,000	0	0	25,00,000	25,00,000	0	0	25,00,000	0
4702	General-Voted-	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	1,00,00,000	0
	Sixth-Schedule-Voted	1,49,25,00,000	0	0	1,49,25,00,000	1,49,25,00,000	0	0	1,49,25,00,000	0
4711	General-Voted-	6,00,00,000	0	0	6,00,00,000	6,00,00,000	0	0	6,00,00,000	0
	Sixth-Schedule-Voted	1,70,00,000	0	0	1,70,00,000	1,70,00,000	0	0	1,70,00,000	0
<b>Grant Total</b>										

**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of MAY/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	13,77,26,000	0	0	13,77,26,000	13,28,65,727	2,93,56,558	5,70,84,007	8,06,41,993	41.45
	Sixth-Schedule-Voted	1,88,87,68,000	0	0	1,88,87,68,000	1,88,87,68,000	2,93,56,558	5,70,84,007	1,83,16,83,993	3.02

**Signature of  
Branch Officer**

Note:

- .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
- Reconciliation of expenditure by the departmental officers has not been done/has been done.

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2049 Interest Payments 01 Interest on Internal Debt 101 Interest on Market Loans 0063 (63) 8.24% Meghalaya Government Stock 2019									
	General-Charged-	12,23,97,000			12,23,97,000	7,14,98,520	0	5,08,98,480	7,14,98,520	41.58
	0065 (65) 8.27% Meghalaya Government Stock 2020									
	General-Charged-	4,13,50,000			4,13,50,000	4,13,50,000	0		4,13,50,000	0.00
	0068 (68) 8.43 % Meghalaya State Development Loan 2020									
	General-Charged-	8,43,00,000			8,43,00,000	8,43,00,000	4,21,50,001	4,21,50,001	4,21,49,999	50.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0071 (71) 8.65% Meghalaya State Development Loan 2021									
	General-Charged-	8,65,00,000			8,65,00,000	8,65,00,000	4,32,50,001	4,32,50,001	4,32,49,999	50.00
	0073 (73) 9.22% Meghalaya State Development Loan 2021									
	General-Charged-	4,61,00,000			4,61,00,000	4,61,00,000	2,30,50,000	2,30,50,000	2,30,50,000	50.00
	0074 (74) 8.58% Meghalaya State Development Loan 2022									
	General-Charged-	4,29,00,000			4,29,00,000	4,29,00,000	0		4,29,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0075 (75) 8.60% Meghalaya State Development Loan 2022									
	General-Charged-	4,30,00,000			4,30,00,000	4,30,00,000	0		4,30,00,000	0.00
	0079 (79) 8.94% Meghalaya Government Stock 2022									
	General-Charged-	13,41,00,000			13,41,00,000	13,41,00,000	6,70,50,000	6,70,50,000	6,70,50,000	50.00
	3607 (12) New Loan 2016-17									
	General-Charged-	55,18,30,000			55,18,30,000	52,78,90,000	4,00,00,000	6,39,40,000	48,78,90,000	11.59

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4610 (84) 9.75% Meghalaya Government Stock 2023									
	General-Charged-	5,85,00,000			5,85,00,000	5,85,00,000	0		5,85,00,000	0.00
	4612 (62) 7.80% Meghlaya Government Stock 2019									
	General-Charged-	1,95,00,000			1,95,00,000	1,95,00,000	0		1,95,00,000	0.00
	4614 (69) 8.37% Meghalaya State Development Loan 2020									
	General-Charged-	3,34,80,000			3,34,80,000	3,34,80,000	0		3,34,80,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4617 (67) 8.39% Meghalaya State Development Loan 2020									
	General-Charged-	4,19,50,000			4,19,50,000	4,19,50,000	0		4,19,50,000	0.00
	4715 (77) 8.92% Meghalaya Government Stock 2022									
	General-Charged-	4,46,00,000			4,46,00,000	4,46,00,000	0		4,46,00,000	0.00
	4716 (72) 9.04% Meghalaya State Development Loan 2021									
	General-Charged-	5,42,40,000			5,42,40,000	2,71,20,000	0	2,71,20,000	2,71,20,000	50.00



Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4738 (78) 8.95% Meghalaya Government Stock 2022									
	General-Charged-	4,47,50,000			4,47,50,000	4,47,50,000	0		4,47,50,000	0.00
	4772 (80) 8.58% Meghalaya Government Stock 2023									
	General-Charged-	6,86,40,000			6,86,40,000	6,86,40,000	0		6,86,40,000	0.00
	4780 (82) 8.54% Meghalaya Government Stock 2023									
	General-Charged-	4,69,70,000			4,69,70,000	4,69,70,000	0		4,69,70,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4787 (83) 8.50% Meghalaya Government Stock 2023									
	General-Charged-	8,50,00,000			8,50,00,000	4,25,00,000	0	4,25,00,000	4,25,00,000	50.00
	4805 (87) 9.47% MSDL/MGS 2024									
	General-Charged-	7,57,60,000			7,57,60,000	7,57,60,000	0		7,57,60,000	0.00
	4827 (85) 9.35% MSDL/MGS 2023									
	General-Charged-	9,35,00,000			9,35,00,000	9,35,00,000	4,67,50,000	4,67,50,000	4,67,50,000	50.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4829 (88) 9.00% MSDL/MGS 2024									
	General-Charged-	7,20,00,000			7,20,00,000	7,20,00,000	0		7,20,00,000	0.00
	4876 (90) 8.19% MSDL/MGS 2024									
	General-Charged-	8,19,00,000			8,19,00,000	8,19,00,000	0		8,19,00,000	0.00
	4877 (91) 8.14% MSDL/MGS 2025									
	General-Charged-	8,14,00,000			8,14,00,000	8,14,00,000	0		8,14,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4881 (92) 8.08% MSDL/MGS 2025									
	General-Charged-	6,06,00,000			6,06,00,000	6,06,00,000	0		6,06,00,000	0.00
	4882 (01) 8.06% MSDL/MGS 2025									
	General-Charged-	4,03,00,000			4,03,00,000	4,03,00,000	0		4,03,00,000	0.00
	4889 (02) 8.09% MSDL/MGS 2025									
	General-Charged-	4,85,40,000			4,85,40,000	4,85,40,000	0		4,85,40,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4896 (89) 9.02% MSDL/MGS 2024									
	General-Charged-	7,21,60,000			7,21,60,000	7,21,60,000	0		7,21,60,000	0.00
	4897 (03) 8.07% MSDL/MGS 2025									
	General-Charged-	8,07,00,000			8,07,00,000	4,03,50,000	0	4,03,50,000	4,03,50,000	50.00
	4927 (04) 8.22% MSDL/MGS 2025									
	General-Charged-	5,75,40,000			5,75,40,000	5,75,40,000	0		5,75,40,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4933 (05) 8.31% MSDL/MGS 2025									
	General-Charged-	4,15,50,000			4,15,50,000	4,15,50,000	0		4,15,50,000	0.00
	4934 (06) 8.28% MSDL/MGS 2025									
	General-Charged-	8,28,00,000			8,28,00,000	8,28,00,000	0		8,28,00,000	0.00
	4942 (09) 7.96% MSDL/MGS 2025									
	General-Charged-	4,77,60,000			4,77,60,000	2,38,80,000	0	2,38,80,000	2,38,80,000	50.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4944 (07) 8.10% MSDL/MGS 2025									
	General-Charged-	8,10,00,000			8,10,00,000	8,10,00,000	4,05,00,000	4,05,00,000	4,05,00,000	50.00
	4947 (08) 8.19% MSDL/MGS 2025									
	General-Charged-	4,09,50,000			4,09,50,000	4,09,50,000	0		4,09,50,000	0.00
	4951 (10) 8.19% MSDL/MGS 2026									
	General-Charged-	6,55,20,000			6,55,20,000	6,55,20,000	0		6,55,20,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4952 (11) 8.63% MSDL/MGS 2026									
	General-Charged-	6,04,10,000			6,04,10,000	6,04,10,000	0		6,04,10,000	0.00
	4985 (13) New Loan 2017-18									
	General-Charged-	75,48,57,000			75,48,57,000	75,48,57,000	4,70,62,500	4,70,62,500	70,77,94,500	6.23
	5085 (14) New Loan 2018-19									
	General-Charged-	85,82,05,000			85,82,05,000	79,26,55,000	10,68,75,001	17,24,25,001	68,57,79,999	20.09

























Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4727 (13) ADB assisted NERUDP/NERCCDIP (EAP)									
	General-Charged-	46,20,000			46,20,000	46,20,000	0		46,20,000	0.00
	104 Interest on Loans for Non-Plan Schemes 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged-	17,18,000			17,18,000	16,21,243	0	96,757	16,21,243	5.63
	0002 (02) Loans for giving House Building Advance to A.I.S Personnels									
	General-Charged-	24,000			24,000	24,000	0		24,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Interest on Loans for Special Plan Schemes 0001 (01) N.E.C. Regional Schemes									
	General-Charged-	21,44,000			21,44,000	21,44,000	0		21,44,000	0.00
	106 Interest on Ways and Means Advances 0001 (01) Interest on ways & means advances									
	General-Charged-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	60 Interest on Other Obligations 101 Interest on Deposit 0003 (03) Interest on New Defined Contribution Pension Scheme- Tier-I									
	General-Charged-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	701 Miscellaneous 0001 (01) Miscellaneous									
	General-Charged-	50,000			50,000	50,000	0		50,000	0.00
<b>Major Head Wise total</b>										
2049	General-Charged-	7,46,16,46,000	0	0	7,46,16,46,000	7,15,24,92,063	47,97,29,314	78,88,83,251	6,67,27,62,749	10.57

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Grant Total</b>										
General-Charged-		7,46,16,46,000	0	0	7,46,16,46,000	7,15,24,92,063	47,97,29,314	78,88,83,251	6,67,27,62,749	10.57
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

95 Public Service Commission (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2051 Public Service Commission 102 State Public Service Commission 0001 (01) Establishment,Secretary,State Public Service Commission.									
	General-Charged-	6,74,69,000			6,74,69,000	6,41,29,134	41,68,029	75,07,895	5,99,61,105	11.13
<b>Major Head Wise total</b>										
	2051 General-Charged-	6,74,69,000	0	0	6,74,69,000	6,41,29,134	41,68,029	75,07,895	5,99,61,105	11.13
<b>Grant Total</b>										
	General-Charged-	6,74,69,000	0	0	6,74,69,000	6,41,29,134	41,68,029	75,07,895	5,99,61,105	11.13
										<b>Signature of Branch Officer</b>

**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of MAY/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

95 Public Service Commission (Appropriation)									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									











Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

96 Internal Debt of the State Government (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	55,00,00,000			55,00,00,000	51,58,95,000	1,85,00,000	5,26,05,000	49,73,95,000	9.56
<b>Major Head Wise total</b>										
6003	General-Charged-	5,69,93,00,000	0	0	5,69,93,00,000	5,66,51,95,000	1,85,00,000	5,26,05,000	5,64,66,95,000	.92
<b>Grant Total</b>										
	General-Charged-	5,69,93,00,000	0	0	5,69,93,00,000	5,66,51,95,000	1,85,00,000	5,26,05,000	5,64,66,95,000	.92
<b>Signature of Branch Officer</b>										

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

96 Internal Debt of the State Government (Appropriation)									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

97 Loans and Advances from the Central Government (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	6004 Loans and Advances from the Central Government 08 Centrally Sponsored Schemes 201 House Building Advances 0001 (01) Loans for House Building Advances to A.I.S Personnels									
	General-Charged-	1,90,000			1,90,000	1,90,000	0		1,90,000	0.00
	09 Other Loans for States/Union Territories with Legislature Schemes 101 Block Loans 0001 (01) Block Loans									
	General-Charged-	4,73,63,000			4,73,63,000	4,73,63,000	0		4,73,63,000	0.00





Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

97 Loans and Advances from the Central Government (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	49,50,000			49,50,000	49,50,000	0		49,50,000	0.00
	800 Other Loans 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged-	22,00,000			22,00,000	19,92,480	0	2,07,520	19,92,480	9.43
	0002 (02) ADB Assisted NERUDP/NERCCDIP (EAP)									
	General-Charged-	33,65,000			33,65,000	33,65,000	0		33,65,000	0.00

Grant No. &amp; Description

Date :

14-AUG-2019 01:17 PM

97   Loans and Advances from the Central Government (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
6004	General-Charged-	21,27,00,000	0	0	21,27,00,000	21,24,92,480	2,07,520	21,24,92,480	.1	
<b>Grant Total</b>										
	General-Charged-	21,27,00,000	0	0	21,27,00,000	21,24,92,480	0	2,07,520	21,24,92,480	.1
									<b>Signature of Branch Officer</b>	
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										