











Grant No. &amp; Description

Date :

31-OCT-2019 05:38 PM

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalaya Branch Commonwealth Parliamentary Association									
	General-Voted-	8,00,000			8,00,000	1,55,354	0	6,44,646	1,55,354	80.58
	0004 (04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0005 (05) Contribution to the NERCPA									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	conferences									
	General-Voted-	8,00,000			8,00,000	6,00,000	0	2,00,000	6,00,000	25.00
	0004 (04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0006 (06) Purchase of 60 Nos. Laptops for MLAs									
	General-Voted-				0		0			0.00





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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0001 (01) Meghalaya Legislative Assembly Press									
	General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2011	General-Voted-	1,24,15,06,000	0	0	1,24,15,06,000	99,73,70,184	6,99,72,787	31,41,08,603	92,73,97,397	25.3
	General-Charged-	1,97,86,000	0	0	1,97,86,000	1,33,79,217	5,19,554	69,26,337	1,28,59,663	35.01
2058	General-Voted-	10,81,80,000	0	0	10,81,80,000	8,49,27,154	62,62,338	2,95,15,184	7,86,64,816	27.28
4058	General-Voted-	40,00,000	0	0	40,00,000	40,00,000	0	0	40,00,000	0
<b>Grant Total</b>										
	General-Voted-	1,35,36,86,000	0	0	1,35,36,86,000	1,08,62,97,338	7,62,35,125	34,36,23,787	1,01,00,62,213	25.38
	General-Charged-	1,97,86,000	0	0	1,97,86,000	1,33,79,217	5,19,554	69,26,337	1,28,59,663	35.01
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

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Date :

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02 Governor		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2012 President, Vice President/Governor, Administrator of Union Territories 03 Governor/Administra tor of Union Territories 001 Direction and Administration 0001 (01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Charged-	59,00,000			59,00,000	38,80,005	10,00,077	30,20,072	28,79,928	51.19
	090 Secretariat 0001 (01) Secretariat									
	General-Charged-	2,41,00,000			2,41,00,000	2,03,91,761	10,74,560	47,82,799	1,93,17,201	19.85







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02 Governor										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	50,000			50,000	50,000	0		50,000	0.00
	105 Medical Facilities 0001 (01) Medical Facilities									
	General-Charged-	21,20,000			21,20,000	15,33,164	2,18,899	8,05,735	13,14,265	38.01
	106 Entertainment Expenses 0001 (01) Entertainment Expenses									
	General-Charged-	29,00,000			29,00,000	20,88,473	3,37,059	11,48,586	17,51,414	39.61



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02 Governor		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Expenditure from Contract Allowance 0001 (01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and handymen									
	General-Charged-	11,80,000			11,80,000	4,92,547	76,040	7,63,493	4,16,507	64.70
	108 Tour Expenses 0001 (01) Expenditure on tours by the Governor and for staff									
	General-Charged-	65,00,000			65,00,000	34,42,722	5,15,590	35,72,868	29,27,132	54.97
	800 Other Expenditure 0001 (01) Traveling and equipment allowances of the Governor on appointment									
	General-Charged-	5,00,000			5,00,000	4,10,994	0	89,006	4,10,994	17.80



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02 Governor										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Mali)									
	General-Charged-	1,32,47,000			1,32,47,000	72,66,294	14,25,344	74,06,050	58,40,950	55.91
<b>Major Head Wise total</b>										
2012	General-Charged-	12,97,38,000	0	0	12,97,38,000	9,68,76,278	87,91,998	4,16,53,720	8,80,84,280	32.11
<b>Grant Total</b>										
	General-Charged-	12,97,38,000	0	0	12,97,38,000	9,68,76,278	87,91,998	4,16,53,720	8,80,84,280	32.11
										<b>Signature of Branch Officer</b>

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02 Governor									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									







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03 Council of Ministers,Other Administrative Services etc.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Ministers/Parliamentary Secretaries									
	General-Voted-				0	0				0.00
	0004 (04) Chief Minister's Special Grants									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000		100.00
	108 Tour Expenses 0001 (01) Chief Minister									
	General-Voted-				0	0				0.00



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03 Council of Ministers,Other Administrative Services etc.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Minister and Minister of State									
	General-Voted-				0		0			0.00
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Chief Minister									
	General-Voted-	4,85,00,000			4,85,00,000	4,52,90,459	5,03,370	37,12,911	4,47,87,089	7.66

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									
	General-Voted-				0		0			0.00
2	2052 Secretariat-General Services 090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted-	3,38,30,000			3,38,30,000	2,69,19,713	16,31,569	85,41,856	2,52,88,144	25.25

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03 Council of Ministers,Other Administrative Services etc.												
No	Major Head	Minor Head	Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2		3				4	5	6	7	8	
	O	S	R	Total								
	(a)	(b)	(c)	(a+b+c)								
<b>Major Head Wise total</b>												
2013	General-Voted-	5,85,00,000	0	0	5,85,00,000	5,52,90,459	1,05,03,370	1,37,12,911	4,47,87,089	23.44		
2052	General-Voted-	3,38,30,000	0	0	3,38,30,000	2,69,19,713	16,31,569	85,41,856	2,52,88,144	25.25		
<b>Grant Total</b>												
General-Voted-	9,23,30,000	0	0	9,23,30,000	8,22,10,172	1,21,34,939	2,22,54,767	7,00,75,233	24.1			
											<b>Signature of Branch Officer</b>	
<i>Note:</i>												
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04 Administration of Justice										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Commissioner, his Assistants.,etc									
	Sixth-Schedule-Voted	2,60,80,000			2,60,80,000	2,60,80,000	43,21,993	1,75,45,137	85,34,863	67.27
	0002 (02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.									
	Sixth-Schedule-Voted	1,40,90,000			1,40,90,000	1,40,90,000	6,68,756	28,57,249	1,12,32,751	20.28
	0003 (03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate									
	General-Voted-	10,58,00,000			10,58,00,000	9,09,59,835	33,60,428	1,82,00,593	8,75,99,407	17.20
<b>Major Head Wise total</b>										

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04 Administration of Justice										
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	114 Legal Advisers and Counsels 0001 (01) Advocate General & Additional Advocate General and their Offices									
	General-Voted-	1,79,00,000			1,79,00,000	1,20,57,125	14,36,687	72,79,562	1,06,20,438	40.67
	0002 (02) Legal Remembrancer & his Office									
	General-Voted- Sixth-Schedule-Voted	2,13,50,000 2,73,00,000			2,13,50,000 2,73,00,000	1,96,55,443 2,73,00,000	4,56,088 7,69,466	21,50,645 33,70,519	1,91,99,355 2,39,29,481	10.07 12.35







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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Services Authority									
	General-Voted-	1,11,80,000			1,11,80,000	68,81,689	10,11,016	53,09,327	58,70,673	47.49
	0007 (07) Upgradation of Standard of Administration of Justice recommended by the 11th Finance Commission.									
	General-Voted-	29,45,00,000			29,45,00,000	29,45,00,000	0		29,45,00,000	0.00
	0009 (09) Permanent Lok Adalat									
	General-Voted-	1,02,50,000			1,02,50,000	1,01,39,000	85,000	1,96,000	1,00,54,000	1.91



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Finance Commission									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
2014	General-Voted-	59,05,00,000	0	0	59,05,00,000	53,98,03,435	1,72,90,031	8,66,36,936	50,38,63,064	14.67
	General-Charged-	19,34,34,000	0	0	19,34,34,000	15,20,95,642	1,08,07,637	5,21,45,995	14,12,88,005	26.96
	Sixth-Schedule-Voted	7,64,70,000	0	0	7,64,70,000	7,64,70,000	1,72,90,031	8,66,36,936	-1,01,66,936	113.3
<b>Grant Total</b>										
	General-Voted-	59,05,00,000	0	0	59,05,00,000	53,98,03,435	1,72,90,031	8,66,36,936	50,38,63,064	14.67
	General-Charged-	19,34,34,000	0	0	19,34,34,000	15,20,95,642	1,08,07,637	5,21,45,995	14,12,88,005	26.96
	Sixth-Schedule-Voted	7,64,70,000	0	0	7,64,70,000	7,64,70,000	1,72,90,031	8,66,36,936	-1,01,66,936	113.3
<b>Signature of Branch Officer</b>										

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1	2	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)			
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>								



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05 Elections		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	103 Preparation and Printing of Electoral rolls 0001 (01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliamentary Constituencies.									
	General-Voted- Sixth-Schedule-Voted	1,95,88,000 7,21,20,000			1,95,88,000 7,21,20,000	1,78,67,944 7,21,20,000	6,46,071 43,41,430	23,66,127 2,39,08,634	1,72,21,873 4,82,11,366	12.08 33.15





Grant No. &amp; Description

Date :

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05 Elections		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Awerness and Voters Education									
	General-Voted- Sixth-Schedule-Voted	1,61,50,000 80,25,000			1,61,50,000 80,25,000	1,61,50,000 80,25,000	0 0		1,61,50,000 80,25,000	0.00 0.00
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously 0001 (01) Expenditure on election to Lok Sabha and State Legislative Assembly when held simultaneously									
	General-Voted- Sixth-Schedule-Voted	5,00,000 1,05,50,000			5,00,000 1,05,50,000	5,00,000 1,05,50,000	0 0		5,00,000 1,05,50,000	0.00 0.00





Grant No. &amp; Description

Date :

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05 Elections										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of elections to State/ Union Territory Legislature 0001 (01) Expenditure on Election to State Legislative Assembly									
	General-Voted- Sixth-Schedule-Voted	50,00,000 3,44,89,000			50,00,000 3,44,89,000	50,00,000 3,44,89,000	0 0		50,00,000 3,44,89,000	0.00 0.00
	0002 (02) Expenditure on bye-election to the State Legislative Assembly									
	General-Voted- Sixth-Schedule-Voted	20,00,000 21,00,000			20,00,000 21,00,000	20,00,000 21,00,000	0 0		20,00,000 21,00,000	0.00 0.00
	0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00



Grant No. &amp; Description

Date :

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05 Elections										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 servant etc. detailed for Election duties for loss of personal properties due to fire etc.									
	General-Voted- Sixth-Schedule-Voted	15,00,000 64,00,000			15,00,000 64,00,000	15,00,000 64,00,000	0 0		15,00,000 64,00,000	0.00 0.00
<b>Major Head Wise total</b>										
2015	General-Voted-	11,39,68,000	0	0	11,39,68,000	10,45,07,625	1,17,98,413	6,26,26,289	5,13,41,711	54.95
	Sixth-Schedule-Voted	39,27,82,000	0	0	39,27,82,000	39,27,82,000	1,17,98,413	6,26,26,289	33,01,55,711	15.94
<b>Grant Total</b>										
	General-Voted-	11,39,68,000	0	0	11,39,68,000	10,45,07,625	1,17,98,413	6,26,26,289	5,13,41,711	54.95
	Sixth-Schedule-Voted	39,27,82,000	0	0	39,27,82,000	39,27,82,000	1,17,98,413	6,26,26,289	33,01,55,711	15.94
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

Date :

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05 Elections									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									











Grant No. &amp; Description

Date :

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06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Equipment									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0006 (06) Land Tenure Research Cell for Land Reforms Legislation									
	General-Voted-	29,30,000			29,30,000	29,30,000	0		29,30,000	0.00
	0007 (07) Cadastral survey under the Directorate of Land Records and Surveys,etc									
	General-Voted-	6,46,84,000			6,46,84,000	5,50,77,611	22,74,777	1,18,81,166	5,28,02,834	18.37
<b>Major Head Wise total</b>										











Grant No. &amp; Description

Date :

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06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Natural Disasters, Contingency Plan in disaster prone areas 0003 (03) Human Resource Support in Disaster Management									
	General-Voted- Sixth-Schedule-Voted	68,28,000 1,65,95,000			68,28,000 1,65,95,000	67,84,153 1,65,95,000	0 9,68,177	43,847 45,01,901	67,84,153 1,20,93,099	0.64 27.13
	800 Other Expenditure 0001 (01) Human Resource support in Disaster Management									
	General-Voted- Sixth-Schedule-Voted				0 0		0 8,600		2,18,980 -2,18,980	0.00 0.00

Grant No. &amp; Description

Date :

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06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2029	General-Voted-	33,01,87,000	0	0	33,01,87,000	28,79,70,966	1,28,12,846	6,30,48,939	26,71,38,061	19.09
	Sixth-Schedule-Voted	6,33,10,000	0	0	6,33,10,000	6,33,10,000	1,28,12,846	6,30,48,939	2,61,061	99.59
2245	General-Voted-	30,15,95,000	0	0	30,15,95,000	30,15,51,153	11,03,277	55,37,971	29,60,57,029	1.84
	Sixth-Schedule-Voted	2,91,51,000	0	0	2,91,51,000	2,91,51,000	11,03,277	55,37,971	2,36,13,029	19
<b>Grant Total</b>										
	General-Voted-	63,17,82,000	0	0	63,17,82,000	58,95,22,119	1,39,16,123	6,85,86,910	56,31,95,090	10.86
	Sixth-Schedule-Voted	9,24,61,000	0	0	9,24,61,000	9,24,61,000	1,39,16,123	6,85,86,910	2,38,74,090	74.18
										<b>Signature of Branch Officer</b>
<p>Note:</p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										





Grant No. &amp; Description

Date :

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07 Stamps and Registration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,50,000			4,50,000	4,50,000	0		4,50,000	0.00
	0002 (02) District Registration offices									
	Sixth-Schedule-Voted	3,38,65,000			3,38,65,000	3,38,65,000	16,30,215	83,00,784	2,55,64,216	24.51
<b>Major Head Wise total</b>										
	2030 General-Voted-	1,34,68,000	0	0	1,34,68,000	1,34,68,000	16,30,215	83,00,784	51,67,216	61.63
	Sixth-Schedule-Voted	3,40,57,000	0	0	3,40,57,000	3,40,57,000	16,30,215	83,00,784	2,57,56,216	24.37
<b>Grant Total</b>										
	General-Voted-	1,34,68,000	0	0	1,34,68,000	1,34,68,000	16,30,215	83,00,784	51,67,216	61.63
	Sixth-Schedule-Voted	3,40,57,000	0	0	3,40,57,000	3,40,57,000	16,30,215	83,00,784	2,57,56,216	24.37

Grant No. &amp; Description

Date :

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07 Stamps and Registration									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									

Grant No. &amp; Description

Date :

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08 State Excise										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2039 State Excise 001 Direction and Administration 0001 (01) Headquarters Establishment									
	General-Voted-	2,57,13,000			2,57,13,000	2,05,57,781	11,34,900	62,90,119	1,94,22,881	24.46
	0002 (02) Enforcement branch									
	General-Voted-	1,49,38,000			1,49,38,000	1,14,89,745	8,59,745	43,08,000	1,06,30,000	28.84
	0003 (03) District Establishment									
	General-Voted- Sixth-Schedule-Voted	17,12,56,000			0 17,12,56,000	0 17,12,56,000	0 1,32,10,617	0 6,33,31,569	0 10,79,24,431	0.00 36.98

Grant No. &amp; Description

Date :

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08 State Excise										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Assistance									
	General-Voted-				0		0		0.00	
	0010 (10) Computerisation in Excise									
	General-Voted-	11,50,000			11,50,000	11,50,000	0	11,50,000	0.00	
	0011 (11) Chemical Examiner Attached To Headquarter.									
	General-Voted-	21,29,000			21,29,000	21,29,000	0	21,29,000	0.00	



Grant No. &amp; Description

Date :

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08 State Excise										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.									
	General-Voted-	49,98,000			49,98,000	41,19,581	1,65,130	10,43,549	39,54,451	20.88
<b>Major Head Wise total</b>										
2039	General-Voted-	4,89,28,000	0	0	4,89,28,000	3,94,46,107	1,53,70,392	7,57,44,506	-2,68,16,506	154.81
	Sixth-Schedule-Voted	17,12,56,000	0	0	17,12,56,000	17,12,56,000	1,53,70,392	7,57,44,506	9,55,11,494	44.23
<b>Grant Total</b>										
	General-Voted-	4,89,28,000	0	0	4,89,28,000	3,94,46,107	1,53,70,392	7,57,44,506	-2,68,16,506	154.81
	Sixth-Schedule-Voted	17,12,56,000	0	0	17,12,56,000	17,12,56,000	1,53,70,392	7,57,44,506	9,55,11,494	44.23

Grant No. &amp; Description

Date :

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08 State Excise										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

Date :

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09 Sales Tax,Other Taxes and Duties on Commodities and Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2040 Taxes on Sales, Trade etc. 001 Direction and Administration 0001 (01) Directorate Level Organisation									
	General-Voted-	7,66,25,000			7,66,25,000	6,14,66,243	43,35,199	1,94,93,956	5,71,31,044	25.44
	0003 (03) VAT related Publicity/Awareness Campaign									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0004 (04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	6,00,000			6,00,000	5,65,088	17,536	52,448	5,47,552	8.74
	Sixth-Schedule-Voted	7,05,000			7,05,000	7,05,000	16,293	1,49,776	5,55,224	21.24



Grant No. &amp; Description

Date :

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09 Sales Tax,Other Taxes and Duties on Commodities and Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administration for the State of Meghalaya									
	General-Voted-	1,00,000			1,00,000	1,00,000	0	1,00,000	0.00	
	0008 (08) Implementation of Goods and Services Tax									
	General-Voted-	80,00,000			80,00,000	80,00,000	0	80,00,000	0.00	
	101 Collection Charges 0001 (01) District level Offices									
	Sixth-Schedule-Voted	18,91,30,000			18,91,30,000	18,91,30,000	1,29,21,534	6,12,32,585	12,78,97,415	32.38

Grant No. &amp; Description

Date :

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09 Sales Tax,Other Taxes and Duties on Commodities and Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Enforcement Branch									
	General-Voted- Sixth-Schedule-Voted	79,30,000 3,08,65,000			79,30,000 3,08,65,000	67,64,064 3,08,65,000	2,91,528 23,50,738	14,57,464 1,15,59,372	64,72,536 1,93,05,628	18.38 37.45
2	2045 Other Taxes and Duties on Commodities and Services 102 Collection Charges- Betting Tax 0001 (01) Expenditure on Printing of Tickets for Teer Game "Thoh Team"									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

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09 Sales Tax,Other Taxes and Duties on Commodities and Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2040	General-Voted-	10,21,56,000	0	0	10,21,56,000	8,47,80,719	2,03,37,468	9,53,65,917	67,90,083	93.35
	Sixth-Schedule-Voted	22,07,00,000	0	0	22,07,00,000	22,07,00,000	2,03,37,468	9,53,65,917	12,53,34,083	43.21
2045	General-Voted-	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	10,21,56,000	0	0	10,21,56,000	8,47,80,719	2,03,37,468	9,53,65,917	67,90,083	93.35
	Sixth-Schedule-Voted	22,07,00,000	0	0	22,07,00,000	22,07,00,000	2,03,37,468	9,53,65,917	12,53,34,083	43.21
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										







Grant No. &amp; Description

Date :

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10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,50,000			6,50,000	6,36,866	0	13,134	6,36,866	2.02
	0007 (07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation									
	General-Voted-	21,80,000			21,80,000	21,80,000	0		21,80,000	0.00
	0009 (09) Computerisation of the office of the Commissioner of Transport and District Offices									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

Grant No. &amp; Description

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10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Collection Charges 0001 (01) Establishment of District Transport Officers & Secy.etc.-									
	Sixth-Schedule-Voted	10,02,45,000			10,02,45,000	10,02,45,000	60,83,444	3,23,85,876	6,78,59,124	32.31
	0002 (02) Expenditure on account of District Councils Share etc.-									
	Sixth-Schedule-Voted	12,06,00,000			12,06,00,000	12,06,00,000	0		12,06,00,000	0.00
	0003 (03) Expenditure on account of road safety etc.-									
	Sixth-Schedule-Voted	84,50,000			84,50,000	84,50,000	0		84,50,000	0.00





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10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Services-									
	General-Voted-	16,08,50,000			16,08,50,000	16,08,50,000	0		16,08,50,000	0.00
3	4552 Capital Outlay on North Eastern Areas 19 Transport 800 Other Expenditure 0001 (01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District									
	<b>N.E.C Scheme</b> General-Voted-	13,05,00,000			13,05,00,000	13,05,00,000	0		13,05,00,000	0.00
	General-Voted-	13,05,00,000			13,05,00,000	13,05,00,000	0		13,05,00,000	0.00

Grant No. &amp; Description

Date :

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10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4	5053 Capital Outlay on Civil Aviation 02 Air Ports 102 Aerodromes 0003 (03) Upgradation of Umroi Airport									
	<b>Centrally Sponsored Schemes</b> General-Voted-	1,70,00,00,000			1,70,00,00,000	1,70,00,00,000	0		1,70,00,00,000	0.00
	General-Voted-	4,80,00,000			4,80,00,000	4,80,00,000	0		4,80,00,000	0.00

Grant No. &amp; Description

Date :

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10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Construction of Helipad at Shillong									
	General-Voted-	1,70,00,00,000			1,70,00,00,000	1,70,00,00,000	0		1,70,00,00,000	0.00
5	5055 Capital Outlay on Road Transport 050 Lands and Buildings 0011 (11) Reconstruction of retaining walls and renovation for District office and Head Quarters									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00





Grant No. &amp; Description

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10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Construction of Bus/Trucks Terminus									
	General-Voted-	1,45,00,000			1,45,00,000	1,45,00,000	0		1,45,00,000	0.00
	0026 (26) Motor Driving Institute									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
<b>Major Head Wise total</b>										

Grant No. &amp; Description

Date :

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10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.												
No	Major Head	Minor Head	Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3				4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
2041	General-Voted-			18,74,30,000	0	0	18,74,30,000	17,83,46,736	3,37,58,077	7,14,76,547	11,59,53,453	38.14
	Sixth-Schedule-Voted			24,31,50,000	0	0	24,31,50,000	24,31,50,000	3,37,58,077	7,14,76,547	17,16,73,453	29.4
2070	General-Voted-			21,05,78,000	0	0	21,05,78,000	20,28,08,480	20,01,835	97,71,355	20,08,06,645	4.64
4552	General-Voted-			26,10,00,000	0	0	26,10,00,000	26,10,00,000	0	0	26,10,00,000	0
5053	General-Voted-			3,44,80,00,000	0	0	3,44,80,00,000	3,44,80,00,000	0	0	3,44,80,00,000	0
5055	General-Voted-			3,65,00,000	0	0	3,65,00,000	3,65,00,000	0	0	3,65,00,000	0
<b>Grant Total</b>												
	General-Voted-			4,14,35,08,000	0	0	4,14,35,08,000	4,12,66,55,216	3,57,59,912	8,12,47,902	4,06,22,60,098	1.96
	Sixth-Schedule-Voted			24,31,50,000	0	0	24,31,50,000	24,31,50,000	3,57,59,912	8,12,47,902	16,19,02,098	33.41
											<b>Signature of Branch Officer</b>	
<i>Note:</i>												
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2. Reconciliation of expenditure by the departmental officers has not been done/has been done.												

Grant No. &amp; Description

Date :

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2045 Other Taxes and Duties on Commodities and Services 103 Collection Charges- Electricity Duty 0001 (01) Inspectorate of Electricity									
	General-Voted-	1,61,53,000			1,61,53,000	1,18,53,424	11,67,384	54,66,960	1,06,86,040	33.84
	0002 (02) Licensing Board									
	General-Voted-	6,00,000			6,00,000	5,88,320	0	11,680	5,88,320	1.95
	0003 (03) Zonal Offices									
	General-Voted-	66,55,000			66,55,000	48,15,553	4,58,029	22,97,476	43,57,524	34.52





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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Solar Thermal									
	General-Voted-				0		0			0.00
	0004 (04) Field Project									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00













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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies									
	General-Voted-				0		0			0.00
	0058 (58) Augmentation of 132/33 KV Mawlai sub station from 3x20 MVA to 3x50 MVA along with re-engineering of 132 KV Bus-bar									
	General-Voted-				0		0			0.00
	0060 (60) Construction of new 2x2.5 MVA S/S with Control Room at Umsning									
	General-Voted-				0		0			0.00









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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
	0078 (74) State Share for NEC									
	General-Voted-	83,20,000			83,20,000	83,20,000	0		83,20,000	0.00
	800 Other Expenditure 0001 (01) Assistance to Meghalaya Electricity Regulatory Commission (MSERC)									
	General-Voted-				0		0			0.00
<b>Major Head Wise total</b>										









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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	scheme)									
	<b>Centrally Sponsored Schemes</b> General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	General-Voted-	1,25,00,000			1,25,00,000	1,25,00,000	0		1,25,00,000	0.00
	0006 (06) Water Mill Programme									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
5	4552 Capital Outlay on North Eastern Areas 111 Power 0001 (01) Transmission									
	General-Voted-				0		0		0.00	
	0003 (03) Survey and Investigation of Power Projects									
	<b>N.E.C Scheme</b> General-Voted-	5,08,80,000			5,08,80,000	5,08,80,000	0	5,08,80,000	0.00	





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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
6	4801 Capital Outlay on Power Projects 05 Transmission and Distribution 190 Investments in Public Sector and Other Undertakings 0002 (02) Ujwal Discom Assurance Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies (Equity)									
	General-Voted-				0		0			0.00



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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0004 (04) Non-Lapsable Central Pool of Resources									
	General-Voted-				0		0			0.00
	0005 (05) State Plan Loans.									
	<b>Centrally Sponsored Schemes</b> General-Voted-	3,00,00,00,000			3,00,00,00,000	3,00,00,00,000	0		3,00,00,00,000	0.00



Grant No. &amp; Description

Date :

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0026 (23) Loan (RIDF,Fisetc)									
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	2045 General-Voted-	2,44,08,000	0	0	2,44,08,000	1,82,57,297	16,25,413	77,76,116	1,66,31,884	31.86
	2501 General-Voted-	6,65,00,000	0	0	6,65,00,000	6,65,00,000	0	0	6,65,00,000	0
	2801 General-Voted-	1,84,40,07,000	0	0	1,84,40,07,000	1,84,40,07,000	0	0	1,84,40,07,000	0
	2810 General-Voted-	28,46,00,000	0	0	28,46,00,000	28,46,00,000	0	0	28,46,00,000	0
	4552 General-Voted-	7,48,80,000	0	0	7,48,80,000	7,48,80,000	0	0	7,48,80,000	0
	4801 General-Voted-	0	0	0	0	0	0	0	0	0
	6801 General-Voted-	3,15,00,00,000	0	0	3,15,00,00,000	3,15,00,00,000	0	0	3,15,00,00,000	0

Grant No. &amp; Description

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted-Sixth-Schedule- Khasi	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	5,44,43,95,000	0	0	5,44,43,95,000	5,43,82,44,297	16,25,413	77,76,116	5,43,66,18,884	.14
	Voted-Sixth-Schedule- Khasi	0	0	0	0	0	16,25,413	77,76,116	-77,76,116	0
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

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12 Other Fiscal Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2047 Other Fiscal Services 103 Promotion of Small Savings 0001 (01) Directorate of small savings-									
	General-Voted- Sixth-Schedule-Voted	63,93,000			63,93,000 0	47,97,464	4,22,254 0	20,17,790	43,75,210	31.56 0.00
<b>Major Head Wise total</b>										
	2047 General-Voted- Sixth-Schedule-Voted	63,93,000 0	0 0	0 0	63,93,000 0	47,97,464 0	4,22,254 4,22,254	20,17,790 20,17,790	43,75,210 -20,17,790	31.56 0
<b>Grant Total</b>										
	General-Voted- Sixth-Schedule-Voted	63,93,000 0	0 0	0 0	63,93,000 0	47,97,464 0	4,22,254 4,22,254	20,17,790 20,17,790	43,75,210 -20,17,790	31.56 0
<b>Signature of Branch Officer</b>										

Grant No. &amp; Description

Date :

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12		Other Fiscal Services								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										



Grant No. &amp; Description

Date :

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2013 Council of Ministers 101 Salary of Ministers and Deputy Ministers 0002 (02) Ministers and Ministers of State									
	General-Voted-	8,92,50,000			8,92,50,000	7,64,78,839	40,48,358	1,68,19,519	7,24,30,481	18.85
	0003 (03) Deputy Ministers/ Parliamentary Secretaries									
	General-Voted-	1,14,30,000			1,14,30,000	1,01,07,143	1,24,244	14,47,101	99,82,899	12.66
	104 Entertainment and Hospitality Expenses 0002 (02) Ministers and Ministers of State									
	General-Voted-	14,00,000			14,00,000	12,25,000	0	1,75,000	12,25,000	12.50



Grant No. &amp; Description

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Secretaries									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	108 Tour Expenses 0002 (02) Minister and Minister of State									
	General-Voted-	1,10,00,000			1,10,00,000	1,04,97,079	3,47,304	8,50,225	1,01,49,775	7.73
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00



Grant No. &amp; Description

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,93,20,000			1,93,20,000	1,51,42,268	23,93,927	65,71,659	1,27,48,341	34.01
	090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted-				0		0			0.00
	0002 (02) Secretariat Administration Department(including other minor Department not shown separately).									
	General-Voted-	43,43,00,000			43,43,00,000	33,56,16,384	2,46,14,072	12,32,97,688	31,10,02,312	28.39

Grant No. &amp; Description

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)									
	General-Voted-	24,53,75,000			24,53,75,000	17,80,25,632	1,63,06,860	8,36,56,228	16,17,18,772	34.09
	0004 (04) General Administration Department.									
	General-Voted-	2,99,75,000			2,99,75,000	2,39,25,992	14,73,586	75,22,594	2,24,52,406	25.10
	0005 (05) Home Department.									
	General-Voted-	3,20,87,000			3,20,87,000	2,43,22,394	18,23,761	95,88,367	2,24,98,633	29.88







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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Department.									
	General-Voted-	1,46,05,000			1,46,05,000	1,06,07,974	7,96,324	47,93,350	98,11,650	32.82
	092 Other Offices 0001 (01) Expenditure On Public Grievances Committee.									
	General-Voted-	43,20,000			43,20,000	38,70,216	1,25,597	5,75,381	37,44,619	13.32
	0008 (08) Pay Commission Secretariat									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00







Grant No. &amp; Description

Date :

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Health Department(including Family Welfare)									
	General-Voted-	1,92,52,000			1,92,52,000	1,49,04,748	10,52,638	53,99,890	1,38,52,110	28.05
	0003 (03) Public Health Engineering Department.									
	General-Voted-	1,16,53,000			1,16,53,000	89,08,264	6,43,105	33,87,841	82,65,159	29.07
	0004 (04) Labour Department.									
	General-Voted-	1,13,51,000			1,13,51,000	84,00,147	6,62,532	36,13,385	77,37,615	31.83

Grant No. &amp; Description

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Public Relations Department.									
	General-Voted-	89,80,000			89,80,000	68,13,276	5,47,985	27,14,709	62,65,291	30.23
	0007 (07) Supply Department									
	General-Voted-	1,09,14,000			1,09,14,000	81,05,062	6,37,424	34,46,362	74,67,638	31.58
	0008 (08) Urban Development Department.									
	General-Voted-	1,02,11,000			1,02,11,000	80,64,139	5,26,115	26,72,976	75,38,024	26.18

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Art and Culture Department.									
	General-Voted-	32,83,000			32,83,000	14,02,215	4,45,849	23,26,634	9,56,366	70.87
	0010 (10) Social Welfare Department									
	General-Voted-	1,09,45,000			1,09,45,000	85,92,774	5,85,708	29,37,934	80,07,066	26.84
	0011 (11) Sport and Youth Affairs Department									
	General-Voted-	71,40,000			71,40,000	57,63,621	3,20,350	16,96,729	54,43,271	23.76





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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	35,65,000			35,65,000	26,65,150	2,30,347	11,30,197	24,34,803	31.70
4	3451 Secretariat- Economic Services 090 Secretariat 0001 (01) Planning Department									
	General-Voted-	1,54,51,000			1,54,51,000	1,26,52,850	6,99,357	34,97,507	1,19,53,493	22.64
	0002 (02) Border Areas Development Department.									
	General-Voted-	34,55,000			34,55,000	22,49,348	3,02,859	15,08,511	19,46,489	43.66

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Co-operation Department									
	General-Voted-	72,04,000			72,04,000	55,27,452	4,28,673	21,05,221	50,98,779	29.22
	0004 (04) Agriculture Department.									
	General-Voted-	1,47,35,000			1,47,35,000	1,06,30,694	10,04,319	51,08,625	96,26,375	34.67
	0005 (05) Forest Department									
	General-Voted-	1,52,70,000			1,52,70,000	1,16,69,734	8,63,312	44,63,578	1,08,06,422	29.23

Grant No. &amp; Description

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Community Development Department.									
	General-Voted-	1,35,35,000			1,35,35,000	97,64,308	9,77,838	47,48,530	87,86,470	35.08
	0007 (07) Industries Department.									
	General-Voted-	1,04,52,000			1,04,52,000	81,16,024	5,92,465	29,28,441	75,23,559	28.02
	0008 (08) Transport Department.									
	General-Voted-	1,17,65,000			1,17,65,000	90,04,475	7,35,567	34,96,092	82,68,908	29.72

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Programmes Implementation Department.									
	General-Voted-	52,60,000			52,60,000	45,55,888	1,78,247	8,82,359	43,77,641	16.77
	0010 (10) Animal Husbandry and Veterinary Department									
	General-Voted-	98,25,000			98,25,000	73,91,896	6,13,217	30,46,321	67,78,679	31.01
	0011 (11) Information and Technology Department									
	General-Voted-				0	-2,41,520	-2,41,520			0.00

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (16) Fisheries Deptt									
	General-Voted-	30,35,000			30,35,000	17,56,743	3,02,588	15,80,845	14,54,155	52.09
	0021 (17) Mining & Geology Deptt									
	General-Voted-	39,55,000			39,55,000	26,68,828	3,28,617	16,14,789	23,40,211	40.83
	4729 (15) Tourism Department									
	General-Voted-	60,81,000			60,81,000	50,03,632	2,75,548	13,52,916	47,28,084	22.25

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4730 (14) Soil and Water Conservation Deptt.									
	General-Voted-	67,75,000			67,75,000	44,93,220	5,33,089	28,14,869	39,60,131	41.55
	4731 (13) Water Resourses Deptt.									
	General-Voted-	78,75,000			78,75,000	56,87,692	5,54,038	27,41,346	51,33,654	34.81
	4732 (12) Power Deptt									
	General-Voted-	66,25,000			66,25,000	49,78,597	3,63,300	20,09,703	46,15,297	30.34



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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Commission									
	General-Voted-				0		0		0.00	
	0012 (12) State Computer Cell Attached To Programme Implementation&Evaluation Department.									
	General-Voted-				0		0		0.00	
	0013 (13) Expenditure of Chairman/Co- Chairman/Vice Chairman/Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
	General-Voted-				0		0		0.00	



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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (14) Thermal Power Project attached Power Deptt									
	General-Voted-	23,10,000			23,10,000	19,06,639	90,610	4,93,971	18,16,029	21.38
	0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department									
	General-Voted-				0		0			0.00

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2013	General-Voted-	11,61,30,000	0	0	11,61,30,000	10,13,58,061	45,89,706	1,93,61,645	9,67,68,355	16.67
2052	General-Voted-	1,12,90,82,000	0	0	1,12,90,82,000	85,40,97,536	6,90,41,681	34,40,26,145	78,50,55,855	30.47
2251	General-Voted-	12,36,97,000	0	0	12,36,97,000	9,48,92,975	69,28,407	3,57,32,432	8,79,64,568	28.89
3451	General-Voted-	14,36,08,000	0	0	14,36,08,000	10,78,88,995	86,02,124	4,43,21,129	9,92,86,871	30.86
<b>Grant Total</b>										
	General-Voted-	1,51,25,17,000	0	0	1,51,25,17,000	1,15,82,37,567	8,91,61,918	44,34,41,351	1,06,90,75,649	29.32
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										











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14 District Administration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
<b>Major Head Wise total</b>										
2053	General-Voted-	1,59,80,000	0	0	1,59,80,000	1,46,08,184	3,59,58,308	19,11,83,384	-17,52,03,384	1196.39
	Sixth-Schedule-Voted	52,68,58,000	0	0	52,68,58,000	52,68,58,000	3,59,58,308	19,11,83,384	33,56,74,616	36.29
2070	General-Voted-	6,81,10,000	0	0	6,81,10,000	6,01,19,037	15,58,277	95,49,240	5,85,60,760	14.02
<b>Grant Total</b>										
	General-Voted-	8,40,90,000	0	0	8,40,90,000	7,47,27,221	3,75,16,585	20,07,32,624	-11,66,42,624	238.71
	Sixth-Schedule-Voted	52,68,58,000	0	0	52,68,58,000	52,68,58,000	3,75,16,585	20,07,32,624	32,61,25,376	38.1
										<b>Signature of Branch Officer</b>



Grant No. &amp; Description

Date :

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14 District Administration									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									









Grant No. &amp; Description

Date :

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15 Treasury and Accounts Administration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	the 11th/12th/13th Finance Commission-Computer Network									
	General-Voted-				0		0			0.00
	0003 (03) Creation of Employees Thirteenth Finance Commission									
	General-Voted-				0		0			0.00
<b>Major Head Wise total</b>										
	2054 General-Voted-	19,15,51,000	0	0	19,15,51,000	14,47,69,740	2,81,09,571	14,28,03,891	4,87,47,109	74.55
	Sixth-Schedule-Voted	22,13,05,000	0	0	22,13,05,000	22,13,05,000	2,81,09,571	14,28,03,891	7,85,01,109	64.53
<b>Grant Total</b>										
	General-Voted-	19,15,51,000	0	0	19,15,51,000	14,47,69,740	2,81,09,571	14,28,03,891	4,87,47,109	74.55

Grant No. &amp; Description

Date :

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15 Treasury and Accounts Administration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	22,13,05,000	0	0	22,13,05,000	22,13,05,000	2,81,09,571	14,28,03,891	7,85,01,109	64.53
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										





Grant No. &amp; Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) D.I.G.(AP)'s Office									
	General-Voted-	98,67,000			98,67,000	86,57,851	2,34,320	14,43,469	84,23,531	14.63
	0005 (05) D.I.G.P in-charge, Fire Service/Wireless.									
	General-Voted-	61,13,000			61,13,000	61,00,682	0	12,318	61,00,682	0.20
	0007 (07) Central Workshop,Bishnupur Shillong.									
	General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00

Grant No. &amp; Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Range Workshop, Tura.									
	General-Voted-	4,42,000			4,42,000	4,42,000	0		4,42,000	0.00
	0009 (09) Procurement of Items for Provincial Store									
	General-Voted-	16,000			16,000	16,000	0		16,000	0.00
	0010 (10) Counter Insurgency									
	General-Voted-	3,16,50,000			3,16,50,000	2,41,50,000	0	75,00,000	2,41,50,000	23.70

Grant No. &amp; Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Payment dues to Me.S.E.B/Municipal Board									
	General-Voted-	7,17,00,000			7,17,00,000	6,53,01,951	18,71,275	82,69,324	6,34,30,676	11.53
	0013 (13) Directorate of Anit- Infiltration									
	General-Voted-	11,19,22,000			11,19,22,000	7,85,97,114	79,68,946	4,12,93,832	7,06,28,168	36.90
	0014 (14) Recruitment of Police Personnel in Meghalaya Police									
	General-Voted-	1,83,60,000			1,83,60,000	1,83,42,990	0	17,010	1,83,42,990	0.09













Grant No. &amp; Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Amenities for the Battalion.									
	General-Voted-	20,05,000			20,05,000	20,05,000	0		20,05,000	0.00
	0003 (03) Hospital charge for the Battalion.									
	General-Voted-	55,10,000			55,10,000	48,93,964	3,22,928	9,38,964	45,71,036	17.04
	0004 (04) 2nd Meghalaya Police Battalion									
	General-Voted-	48,84,07,000			48,84,07,000	32,44,94,742	5,11,78,967	21,50,91,225	27,33,15,775	44.04

Grant No. &amp; Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Raising of 3rd M.L.P. Battalion./IRB									
	General-Voted-	51,47,34,000			51,47,34,000	33,42,86,958	4,33,46,331	22,37,93,373	29,09,40,627	43.48
	0006 (06) Raising of 4th MLP Bn/2nd IR Bn.									
	General-Voted-	49,90,56,000			49,90,56,000	35,20,85,027	3,44,36,242	18,14,07,215	31,76,48,785	36.35
	0007 (07) Hospital Charges for 4th MLP Bn (2nd IR Bn)									
	General-Voted-	3,16,000			3,16,000	3,16,000	0		3,16,000	0.00

Grant No. &amp; Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Hospital Charges for 2nd M.L.P. Bn.									
	General-Voted-	3,61,000			3,61,000	3,61,000	0		3,61,000	0.00
	0009 (09) Hospital Charges for 3rd M.L.P. Bn(IR. Bn).									
	General-Voted-	3,06,000			3,06,000	3,06,000	0		3,06,000	0.00
	0011 (11) Raising of 5th M.L.P. Bn/3rd IRBN									
	General-Voted-	62,97,23,000			62,97,23,000	48,80,15,751	3,30,00,933	17,47,08,182	45,50,14,818	27.74

Grant No. &amp; Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Hospital Charges for 5th MLPBn/3rd IRBN									
	General-Voted-	4,41,000			4,41,000	4,41,000	0		4,41,000	0.00
	0013 (13) Rasing of 6th MLP Bn/4th IRBN									
	General-Voted-	55,16,21,000			55,16,21,000	39,94,06,817	3,58,93,306	18,81,07,489	36,35,13,511	34.10
	0014 (14) Hospital charges for the 6th MLP Bn/4th IRBN									
	General-Voted-	2,36,000			2,36,000	2,36,000	0		2,36,000	0.00

















Grant No. &amp; Description

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	supplied to Monitoring Station Tura.									
	Sixth-Schedule-Voted	30,33,000			30,33,000	30,33,000	0	2,30,443	28,02,557	7.60
	0020 (20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh									
	General-Voted-	4,48,28,000			4,48,28,000	3,71,05,796	18,31,312	95,53,516	3,52,74,484	21.31
	0026 (26) Deployment of Armed Police personnel for the security of Portable Explosive magazine at Shella									
	General-Voted-	12,000			12,000	12,000	0		12,000	0.00

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Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0027 (27) Procurement of Closed Circuit Televisions (CCTVs)									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0028 (28) Requisition of Vehicles									
	Sixth-Schedule-Voted	6,38,00,000			6,38,00,000	6,38,00,000	-6,11,006	4,76,32,911	1,61,67,089	74.66
	0029 (29) Guards supplied to Reserve Bank of India at Shillong									
	General-Voted-	1,27,000			1,27,000	1,27,000	0		1,27,000	0.00









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Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Investigation Department and Vigilance (including Police Wireless Organisation)									
	General-Voted-	3,11,50,000			3,11,50,000	3,11,50,000	0		3,11,50,000	0.00
	0003 (03) Expenditure on modernisation of 1st Meghalaya Police Battalion									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0004 (04) Expenditure on modernisation of District Police.									
	Sixth-Schedule-Voted	3,39,80,000			3,39,80,000	3,39,80,000	0		3,39,80,000	0.00





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Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	0003 (03) DNA Unit									
	General-Voted-	6,000			6,000	6,000	0		6,000	0.00
	117 Interest security 0001 (01) Expenditure on State Police Accountability									
	General-Voted-	17,51,000			17,51,000	17,51,000	0		17,51,000	0.00

Grant No. &amp; Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	792 Irrecoverable Loans Written Off 0001 (01) Loans/Advances									
	General-Voted-	15,000			15,000	15,000	0	15,000	0.00	
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental building/non- residential building/rent free quarter									
	General-Voted- Sixth-Schedule-Voted	21,06,000 79,55,000			21,06,000 79,55,000	21,06,000 79,55,000	0 0	1,01,927	21,06,000 78,53,073	0.00 1.28
	0002 (02) Acquisition of Land									
	General-Voted-	68,00,000			68,00,000	68,00,000	0	68,00,000	0.00	











Grant No. &amp; Description

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	6,000 60,000			6,000 60,000	6,000 60,000	0 0		6,000 60,000	0.00 0.00
	0008 (08) Payment Of Decretal Amount									
	General-Voted- General-Charged-	14,000			14,000 0	14,000	0 0		14,000	0.00 0.00
	0029 (09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.									
	General-Voted- Sixth-Schedule-Voted	30,84,000 9,20,000			30,84,000 9,20,000	30,84,000 9,20,000	0 0		30,84,000 9,20,000	0.00 0.00
<b>Major Head Wise total</b>										









Grant No. &amp; Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	211 Police Housing 0001 (01) Construction of resedential buildings for Police accommodation/ Facilities									
	General-Voted- Sixth-Schedule-Voted	2,00,00,000 5,00,00,000			2,00,00,000 5,00,00,000	2,00,00,000 5,00,00,000	0 0		2,00,00,000 5,00,00,000	0.00 0.00
	0002 (02) Construction of Residential Buildings for Police accommodation/ Facilities under modernisation of State Police Force.									
	Sixth-Schedule-Voted				0		0			0.00







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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (03) Construction other than Buuildings									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	
2055	General-Voted- General-Charged- Sixth-Schedule-Voted	5,82,79,01,000 40,00,000 3,47,09,53,000	0 0 0	0 0 0	5,82,79,01,000 40,00,000 3,47,09,53,000	4,21,79,41,474 40,00,000 3,47,09,53,000	60,20,53,214 40,00,000 60,20,53,214	3,34,21,11,901 40,00,000 3,34,21,11,901	2,48,57,89,099 40,00,000 12,88,41,099	57.35 0 96.29
2070	General-Voted- General-Charged- Sixth-Schedule-Voted	2,46,05,000 0 50,62,61,000	0 0 0	0 0 0	2,46,05,000 0 50,62,61,000	2,27,69,487 0 50,62,61,000	3,74,08,221 0 3,74,08,221	18,97,42,332 0 18,97,42,332	-16,51,37,332 0 31,65,18,668	771.15 0 37.48
2216	General-Voted- Sixth-Schedule-Voted	1,59,09,000 80,00,000	0 0	0 0	1,59,09,000 80,00,000	1,45,50,800 80,00,000	0 0	13,58,200 13,58,200	1,45,50,800 66,41,800	8.54 16.98

Grant No. &amp; Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing											
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	4055	General-Voted-	12,92,00,000	0	0	12,92,00,000	12,92,00,000	0	0	12,92,00,000	0
		Sixth-Schedule-Voted	9,30,00,000	0	0	9,30,00,000	9,30,00,000	0	0	9,30,00,000	0
<b>Grant Total</b>											
		General-Voted-	5,99,76,15,000	0	0	5,99,76,15,000	4,38,44,61,761	63,94,61,435	3,53,32,12,433	2,46,44,02,567	58.91
		General-Charged-	40,00,000	0	0	40,00,000	40,00,000	0	0	40,00,000	0
		Sixth-Schedule-Voted	4,07,82,14,000	0	0	4,07,82,14,000	4,07,82,14,000	63,94,61,435	3,53,32,12,433	54,50,01,567	86.64
										<b>Signature of Branch Officer</b>	
<i>Note:</i>											
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.											
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.											

Grant No. &amp; Description

Date :

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17 Jails, Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2056 Jails 001 Direction and Administration 0001 (01) Superintendence									
	General-Voted-	2,65,75,000			2,65,75,000	2,30,45,233	10,37,145	45,66,912	2,20,08,088	17.18
	0002 (02) Charges for Police Custody									
	General-Voted-				0		0			0.00
	0004 (04) Payment due to Me.S.E.B./Municipal Board									
	General-Voted- Sixth-Schedule-Voted	14,50,000			14,50,000 0	14,20,332	10,123 0	39,791 3,62,000	14,10,209 -3,62,000	2.74 0.00





Grant No. &amp; Description

Date :

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17 Jails, Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	12,00,000			12,00,000 0	12,00,000	0 76,024	3,74,220	12,00,000 -3,74,220	0.00 0.00
	0011 (11) District Jail Nongpoh									
	General-Voted- Sixth-Schedule-Voted	3,07,00,000 2,60,62,000			3,07,00,000 2,60,62,000	3,07,00,000 2,60,62,000	0 12,55,089	75,04,814	3,07,00,000 1,85,57,186	0.00 28.80
	102 Jail manufactures 0001 (01) Manufacture of furniture etc.									
	General-Voted- Sixth-Schedule-Voted	29,95,000			29,95,000 0	29,95,000	0 1,11,860	5,49,916	29,95,000 -5,49,916	0.00 0.00





Grant No. &amp; Description

Date :

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17 Jails, Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	equipment).									
	General-Voted- Sixth-Schedule-Voted	2,00,00,000 50,00,000			2,00,00,000 50,00,000	2,00,00,000 50,00,000	0 0		2,00,00,000 50,00,000	0.00 0.00
	0006 (06) Strengthening of Jail Administration.									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0010 (10) Facilities to Jails inmates, etc.									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

Grant No. &amp; Description

Date :

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17 Jails, Capital Outlay on Public Works												
No	Major Head	Minor Head	Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3				4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>												
2056	General-Voted-			9,84,35,000	0	0	9,84,35,000	9,48,75,565	1,10,72,962	5,64,15,853	4,20,19,147	57.31
	Sixth-Schedule-Voted			17,70,23,000	0	0	17,70,23,000	17,70,23,000	1,10,72,962	5,64,15,853	12,06,07,147	31.87
<b>Grant Total</b>												
	General-Voted-			9,84,35,000	0	0	9,84,35,000	9,48,75,565	1,10,72,962	5,64,15,853	4,20,19,147	57.31
	Sixth-Schedule-Voted			17,70,23,000	0	0	17,70,23,000	17,70,23,000	1,10,72,962	5,64,15,853	12,06,07,147	31.87
											<b>Signature of Branch Officer</b>	
<i>Note:</i>												
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.												
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.												

Grant No. &amp; Description

Date :

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2058 Stationery and Printing 001 Direction and Adminstration 0001 (01) Payments Dues To Me.S.E.B/Municipal Board									
	General-Voted-	40,70,000			40,70,000	33,42,550	7,52,114	14,79,564	25,90,436	36.35
	101 Purchase and Supply of Stationery Stores 0001 (01) Stationery And Store Office									
	General-Voted-	1,32,60,000			1,32,60,000	1,06,30,246	7,37,491	33,67,245	98,92,755	25.39
	0002 (02) Purchase For State Government Offices									
	General-Voted-	2,01,00,000			2,01,00,000	2,01,00,000	0		2,01,00,000	0.00

Grant No. &amp; Description

Date :

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Printing, Storage and Distribution of Forms 0001 (01) Expenditure For Storage And Distribution Of Forms									
	Sixth-Schedule-Voted	13,30,000			13,30,000	13,30,000	1,12,459	5,36,119	7,93,881	40.31
	103 Government Presses 0001 (01) Press Administration									
	<b>Central Sector Schemes</b> General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	7,13,38,000 1,76,43,000			7,13,38,000 1,76,43,000	5,51,24,103 1,76,43,000	29,60,525 10,64,200	1,91,74,422 54,72,280	5,21,63,578 1,21,70,720	26.88 31.02
	0002 (02) Composing And Standing Forms Branch									
	General-Voted- Sixth-Schedule-Voted	6,13,30,000 2,43,15,000			6,13,30,000 2,43,15,000	4,76,13,493 2,43,15,000	30,11,728 12,62,867	1,67,28,235 62,62,315	4,46,01,765 1,80,52,685	27.28 25.75
	0003 (03) Machine Printing Branch									
	General-Voted- Sixth-Schedule-Voted	4,95,22,000 41,85,000			4,95,22,000 41,85,000	3,44,55,775 41,85,000	31,02,118 7,74,877	1,81,68,343 40,57,489	3,13,53,657 1,27,511	36.69 96.95

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Binding And Warehousing Branch									
	General-Voted-	3,77,17,000			3,77,17,000	2,37,64,908	28,50,672	1,68,02,764	2,09,14,236	44.55
	0005 (05) Mechanical Branch									
	General-Voted-	49,00,000			49,00,000	40,88,794	1,84,752	9,95,958	39,04,042	20.33
	0006 (06) Reading Branch									
	General-Voted-	1,88,90,000			1,88,90,000	1,31,30,711	12,43,248	70,02,537	1,18,87,463	37.07



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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001									
	General-Voted- Sixth-Schedule-Voted	31,96,000 3,05,000			31,96,000 3,05,000	29,61,010 3,05,000	1,47,275 0	3,82,265 1,00,800	28,13,735 2,04,200	11.96 33.05
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted-	30,000			30,000	30,000	0		30,000	0.00
	800 Other Expenditure 0002 (02) Maintenance Of Press Building									
	General-Voted- Sixth-Schedule-Voted	40,000 10,60,000			40,000 10,60,000	40,000 10,60,000	0 0	2,65,000	40,000 7,95,000	0.00 25.00



Grant No. &amp; Description

Date :

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0002 (02) Machinery and equipment/tools and plant									
	<b>Central Sector Schemes</b> General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2058	General-Voted-	28,45,02,000	0	0	28,45,02,000	21,53,90,590	1,82,20,526	10,15,52,412	18,29,49,588	35.69
	Sixth-Schedule-Voted	5,70,21,000	0	0	5,70,21,000	5,70,21,000	1,82,20,526	10,15,52,412	-4,45,31,412	178.1
4058	General-Voted-	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	28,45,02,000	0	0	28,45,02,000	21,53,90,590	1,82,20,526	10,15,52,412	18,29,49,588	35.69
	Sixth-Schedule-Voted	5,70,21,000	0	0	5,70,21,000	5,70,21,000	1,82,20,526	10,15,52,412	-4,45,31,412	178.1
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

Date :

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)			
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>								







Grant No. &amp; Description

Date :

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0003 (02) Chief Engineer and his establishment (Buildings)									
	General-Voted-	9,36,30,000			9,36,30,000	7,60,60,426	45,26,765	2,20,96,339	7,15,33,661	23.60
	0004 (03) Technical Branch under Chief Engineer									
	General-Voted-				0		0			0.00
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (05) Superintending Engineer and his establishment (Buildings)									
	General-Voted-	1,62,90,000			1,62,90,000	1,17,38,423	10,60,018	56,11,595	1,06,78,405	34.45
	0008 (07) Divisional and Subordinate Offices (Roads)									
	Sixth-Schedule-Voted				0		67,69,567	67,90,767	-67,90,767	0.00
	0009 (08) Divisional and Subordinate Offices (Buildings)									
	Sixth-Schedule-Voted	24,48,37,000			24,48,37,000	24,48,37,000	1,04,36,712	5,85,54,663	18,62,82,337	23.92











Grant No. &amp; Description

Date :

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	9,65,00,000			0 9,65,00,000	-21,32,312 9,65,00,000	0 0	21,32,312 1,93,39,583	-21,32,312 7,71,60,417	0.00 20.04
	0007 (07) Other maintenance expenditure.									
	General-Voted- Sixth-Schedule-Voted	16,70,00,000			0 16,70,00,000	16,70,00,000	0 0	4,24,86,351	12,45,13,649	0.00 25.44
	103 Furnishings 0002 (02) Privision for furnishing in P.W.D. Inspection Bungalow									
	Sixth-Schedule-Voted	5,24,000			5,24,000	5,24,000	0		5,24,000	0.00



Grant No. &amp; Description

Date :

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002									
	General-Voted-				0		0		0.00	
	799 Suspense 0004 (03) Miscellaneous P W Advance									
	Sixth-Schedule-Voted	88,000			88,000	88,000	0	88,000	0.00	
	0005 (04) Stock and other suspense accunt (Mechanical Workshop)									
	General-Voted-				0		0		0.00	





Grant No. &amp; Description

Date :

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,85,55,000			4,85,55,000	4,85,55,000	0	1,33,84,820	3,51,70,180	27.57
	0002 (02) Other Maintenance Expenditure									
	General-Voted- Sixth-Schedule-Voted	5,70,00,000			0 5,70,00,000	5,70,00,000	0 0	1,38,27,514	4,31,72,486	0.00 24.26
4	4059 Capital Outlay on Public Works 80 General 051 Construction 0001 (01) Functional non-residential buildings under General Services-									
	<b>Centrally Sponsored Schemes</b> General-Voted-	65,00,00,000			65,00,00,000	65,00,00,000	0		65,00,00,000	0.00





Grant No. &amp; Description

Date :

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Shillong,Tura,Jowai Public and Pine Mount School Shillong									
	General-Voted- Sixth-Schedule-Voted	1,00,00,000			1,00,00,000 0	1,00,00,000	0 0		1,00,00,000	0.00 0.00
	203 University and Higher Education 0001 (01) Construciton of Higher and Technical Education Building									
	Sixth-Schedule-Voted				0		0			0.00
	02 Technical Education 103 Technical Schools 0001 (01) Shillong Polytechnic									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	04 Art and Culture 105 Public Libraries 0001 (01) Construction of Library Building/Office Building									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	800 Other Expenditure 0004 (04) Research and Training									
	General-Voted- Sixth-Schedule-Voted	1,00,00,000			1,00,00,000 0	1,00,00,000	0 0		1,00,00,000	0.00 0.00



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Date :

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
		11,59,99,000	0	0	11,59,99,000	11,59,99,000	0	7,28,53,294	4,31,45,706	62.81
4202	General-Voted-	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0	0	4,00,00,000	0
	Sixth-Schedule-Voted	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
4216	General-Voted-	5,07,71,000	0	0	5,07,71,000	5,07,71,000	0	0	5,07,71,000	0
	Sixth-Schedule-Voted	5,32,99,000	0	0	5,32,99,000	5,32,99,000	0	0	5,32,99,000	0
<b>Grant Total</b>										
	General-Voted-	1,15,24,57,000	0	0	1,15,24,57,000	1,05,38,12,475	3,00,40,306	29,50,13,346	85,74,43,654	25.6
	Sixth-Schedule-Voted	82,08,77,000	0	0	82,08,77,000	82,08,77,000	3,00,40,306	29,50,13,346	52,58,63,654	35.94
	Voted-Sixth-Schedule- Garo	0	0	0	0	-3,19,33,812	3,00,40,306	29,50,13,346	-29,50,13,346	0
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

Date :

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20 Other Administrative Services etc Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 001 Direction and Administration. 0001 (01) Payment Dues To Me.S.E.B./Municipal Board									
	General-Voted- Sixth-Schedule-Voted	18,30,000 50,000			18,30,000 50,000	14,18,756 50,000	2,46,800 0	6,58,044	11,71,956 50,000	35.96 0.00
	106 Civil Defence 0001 (01) Headquarter Organisation for Civil Defence									
	General-Voted-	2,57,50,000			2,57,50,000	1,93,02,190	8,47,051	72,94,861	1,84,55,139	28.33
	0002 (02) Air Raid Precaution									
	Sixth-Schedule-Voted	3,02,95,000			3,02,95,000	3,02,95,000	18,24,745	1,01,25,414	2,01,69,586	33.42





Grant No. &amp; Description

Date :

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20 Other Administrative Services etc Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	5,11,30,000 9,23,84,000			5,11,30,000 9,23,84,000	3,77,68,078 9,23,84,000	32,95,647 49,61,083	1,66,57,569 2,64,05,830	3,44,72,431 6,59,78,170	32.58 28.58
	0002 (02) Creation\Raising Of Border Wing Home Guards-									
	General-Voted-	24,44,43,000			24,44,43,000	18,56,25,737	1,56,35,145	7,44,52,408	16,99,90,592	30.46
	0003 (03) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

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20 Other Administrative Services etc Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (01) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	0005 (04) Duty/Washing Allowance									
	Sixth-Schedule-Voted	1,59,00,000			1,59,00,000	1,59,00,000	0	83,35,600	75,64,400	52.43
	0006 (06) Contribution to Meghalaya State Home Guards Welfare and Benevolent fund									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00

Grant No. &amp; Description

Date :

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20 Other Administrative Services etc Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2070	General-Voted-	36,73,27,000	0	0	36,73,27,000	27,33,92,811	3,09,54,267	16,29,69,103	20,43,57,897	44.37
	Sixth-Schedule-Voted	13,86,29,000	0	0	13,86,29,000	13,86,29,000	3,09,54,267	16,29,69,103	-2,43,40,103	117.56
<b>Grant Total</b>										
	General-Voted-	36,73,27,000	0	0	36,73,27,000	27,33,92,811	3,09,54,267	16,29,69,103	20,43,57,897	44.37
	Sixth-Schedule-Voted	13,86,29,000	0	0	13,86,29,000	13,86,29,000	3,09,54,267	16,29,69,103	-2,43,40,103	117.56
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

Date :

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20 Other Administrative Services etc Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									





Grant No. &amp; Description

Date :

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0008 (08) Provision of Furniture and Equipment									
	General-Voted-	12,60,000			12,60,000	12,60,000	0		12,60,000	0.00
	102 Assistance to Non Government Primary Schools 0001 (01) Expenditure on maintenance of primary schools under deficit system									
	General-Voted- Sixth-Schedule-Voted	50,00,00,000 1,90,94,00,000			50,00,00,000 1,90,94,00,000	35,00,43,342 1,90,94,00,000	1,30,54,107 16,48,32,072	16,30,10,765 63,27,67,525	33,69,89,235 1,27,66,32,475	32.60 33.14
<b>Major Head Wise total</b>										





Grant No. &amp; Description

Date :

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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	under deficit system									
	General-Voted- Sixth-Schedule-Voted	2,70,00,000 54,86,72,000			2,70,00,000 54,86,72,000	1,49,32,825 54,86,72,000	5,81,160 6,44,96,144	1,26,48,335 21,98,97,453	1,43,51,665 32,87,74,547	46.85 40.08
	0013 (13) Expenditure On U.P.Schools Under Non Deficit System									
	General-Voted- Sixth-Schedule-Voted	30,19,32,000 93,89,24,000			30,19,32,000 93,89,24,000	25,93,62,000 93,89,24,000	1,71,00,000 4,69,22,000	5,96,70,000 21,99,90,000	24,22,62,000 71,89,34,000	19.76 23.43
	0025 (25) Sarva Shiksha Abhiyan									
	<b>Centrally Sponsored Schemes</b>									
	General-Voted-	2,08,00,00,000			2,08,00,00,000	2,08,00,00,000	0		2,08,00,00,000	0.00
	Sixth-Schedule-Voted	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00

Grant No. &amp; Description

Date :

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	22,45,00,000 5,00,00,000			22,45,00,000 5,00,00,000	22,45,00,000 5,00,00,000	0 0	3,59,00,000	22,45,00,000 1,41,00,000	0.00 71.80
	0029 (29) Mid-Day Meal Incentive to Student									
	<b>Centrally Sponsored Schemes</b> General-Voted- Sixth-Schedule-Voted	70,00,00,000 20,00,00,000			70,00,00,000 20,00,00,000	50,71,20,000 20,00,00,000	0 0	19,28,80,000	50,71,20,000 20,00,00,000	27.55 0.00
	General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00





Grant No. &amp; Description

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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	staff-									
	Sixth-Schedule-Voted	44,50,000			44,50,000	44,50,000	1,60,093	27,57,957	16,92,043	61.98
	0004 (04) Administrator primary education Garo hills									
	Sixth-Schedule-Voted	1,85,80,000			1,85,80,000	1,85,80,000	2,65,64,646	13,56,42,416	-11,70,62,416	730.05
	106 Teachers and Other Services 0001 (01) State Awards for Primary School Teachers									
	General-Voted-	12,50,000			12,50,000	12,50,000	0		12,50,000	0.00



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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0002 (02) State award to primary Schools Teachers-									
	General-Voted-				0	0			0.00	
	0005 (05) Grant for miscellaneous purposes									
	General-Voted-	20,000			20,000	20,000	0	20,000	0.00	
	0007 (07) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities									
	General-Voted-				0	0			0.00	



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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	02 Secondary Education 001 Direction and Administration 0001 (01) Head quarter									
	General-Voted-	4,31,64,000			4,31,64,000	3,66,38,719	14,88,974	80,14,255	3,51,49,745	18.57
	0002 (02) Establishment of Joint Director (DHTE)									
	General-Voted-	83,69,000			83,69,000	65,72,518	3,53,810	21,50,292	62,18,708	25.69

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted- Sixth-Schedule-Voted	2,20,000 60,000			2,20,000 60,000	80,831 60,000	8,867 0	1,48,036 7,287	71,964 52,713	67.29 12.15
	053 Maintenance of Buildings 0002 (01) Maintenance and Repairs									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0003 (02) Original Works									
	General-Voted-	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00

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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	101 Inspection 0001 (01) Inspectors of schools and staff									
	Sixth-Schedule-Voted	19,12,15,000			19,12,15,000	19,12,15,000	60,07,265	3,69,94,596	15,42,20,404	19.35
	104 Teachers and Other Services 0001 (01) State Award to Scholls Teachers									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00





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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0001 (01) Secondary School Scholarships-									
	Sixth-Schedule-Voted	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00
	0002 (02) Merit Scholarships									
	General-Voted-	8,70,000			8,70,000	8,70,000	0		8,70,000	0.00
	0003 (03) High School Scholarships-									
	General-Voted-	8,70,000			8,70,000	8,70,000	3,75,000	3,75,000	4,95,000	43.10
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00









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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	<b>Centrally Sponsored Schemes</b> General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	109 Government Secondary Schools 0001 (01) Secondary Schools for Boys-									
	Sixth-Schedule-Voted	72,75,55,000			72,75,55,000	72,75,55,000	4,20,26,504	20,95,89,289	51,79,65,711	28.81
	0002 (02) Secondary Schools for Girls-									
	General-Voted- Sixth-Schedule-Voted	16,51,45,000			0 16,51,45,000	-1,61,280 16,51,45,000	0 1,07,81,288	1,61,280 4,91,71,378	-1,61,280 11,59,73,622	0.00 29.77



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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Sixth-Schedule-Voted	45,000			45,000	45,000	0	45,000	0.00	
	0007 (07) Establishment of Book bank in Secondary Schools High Schools M.E.-									
	Sixth-Schedule-Voted	45,000			45,000	45,000	0	45,000	0.00	
	0020 (20) Implementatation of Programe of Vocationalisation of Secondary Education									
	<b>Centrally Sponsored Schemes</b> General-Voted-	50,00,000			50,00,000	50,00,000	0	50,00,000	0.00	

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	50,00,000			50,00,000	45,11,019	1,57,646	6,46,627	43,53,373	12.93
	0021 (21) Non Lapsable Central Pool of Resources									
	General-Voted-				0		0			0.00
	110 Assistance to Non-Government Secondary Schools 0001 (01) Expenditure on Secondary Schools under deficit system for boys-									
	General-Voted-	42,50,00,000			42,50,00,000	42,37,09,138	14,67,103	27,57,965	42,22,42,035	0.65
	Sixth-Schedule-Voted	86,32,76,000			86,32,76,000	86,32,76,000	2,94,30,601	21,50,39,047	64,82,36,953	24.91

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on secondary schools under deficit system for Girls-									
	General-Voted- Sixth-Schedule-Voted	63,88,32,000 59,90,76,000			63,88,32,000 59,90,76,000	37,27,02,066 59,90,76,000	2,51,01,394 4,49,09,913	29,12,31,328 11,16,66,043	34,76,00,672 48,74,09,957	45.59 18.64
	0003 (03) Expenditure on non-deficit Secondary schools for boys									
	General-Voted- Sixth-Schedule-Voted	7,28,40,000 18,72,00,000			7,28,40,000 18,72,00,000	5,87,60,280 18,72,00,000	35,82,799 2,06,97,701	1,76,62,519 2,31,25,356	5,51,77,481 16,40,74,644	24.25 12.35

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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0004 (04) Expenditure on non-deficit secondary schools for Girls-									
	General-Voted- Sixth-Schedule-Voted	13,41,60,000 52,00,00,000			13,41,60,000 52,00,00,000	10,65,20,000 52,00,00,000	72,80,000 1,44,01,566	3,49,20,000 10,55,78,492	9,92,40,000 41,44,21,508	26.03 20.30
	0006 (06) Assistance for buildings, Hostels and staff quarters-									
	Sixth-Schedule-Voted	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	0007 (07) Assistance for purchase of furniture, equipments etc-									
	Sixth-Schedule-Voted	73,00,000			73,00,000	73,00,000	0		73,00,000	0.00

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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0008 (08) Promotion of Hindi in Non Government Schools for boys and girls.									
	General-Voted- Sixth-Schedule-Voted	31,68,000 2,47,68,000			31,68,000 2,47,68,000	25,20,000 2,47,68,000	2,16,000 32,72,000	8,64,000 86,36,000	23,04,000 1,61,32,000	27.27 34.87
	0009 (09) Improvement facilities for teaching of science in High Schools									
	General-Voted- Sixth-Schedule-Voted	5,68,04,000 10,95,60,000			5,68,04,000 10,95,60,000	4,68,27,000 10,95,60,000	23,32,000 1,09,32,328	1,23,09,000 3,51,17,044	4,44,95,000 7,44,42,956	21.67 32.05







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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Schools to minimum level									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0	10,000	0.00	
	0018 (18) Assistance for Girls Common room									
	Sixth-Schedule-Voted	2,40,000			2,40,000	2,40,000	0	2,40,000	0.00	
	0019 (19) Assistance for Development of Play Fields- High schools and Middle Schools									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0	10,000	0.00	













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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-	1,61,00,00,000			1,61,00,00,000	1,61,00,00,000	0		1,61,00,00,000	0.00
	0025 (24) Upgradation of existing Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0029 (29) Computerised PMIS of teachers									
	General-Voted-				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0030 (26) Intervention for Education Facility Improvement									
	General-Voted-	40,00,000			40,00,000	40,00,000	0	40,00,000	0.00	
	0031 (30) Special Central Assistance to Tribal Sub Schemes.									
	General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0	20,00,00,000	0.00	
	03 University and Higher Education 001 Direction and Administration 0001 (01) Headquarter									
	General-Voted-	6,14,67,000			6,14,67,000	5,28,52,039	19,85,869	1,06,00,830	5,08,66,170	17.25









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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Jowai									
	Sixth-Schedule-Voted	1,54,00,000			1,54,00,000	1,54,00,000	19,920	3,26,720	1,50,73,280	2.12
	0021 (21) State Awards to College Students									
	General-Voted- Sixth-Schedule-Voted	36,000			36,000	36,000	0	0	36,000	0.00
	0022 (22) Extra Curricular Activities including Sports etc									
	General-Voted- Sixth-Schedule-Voted	3,00,000 50,000			3,00,000 50,000	3,00,000 50,000	0 0		3,00,000 50,000	0.00 0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Excursion for College Students									
	General-Voted- Sixth-Schedule-Voted	10,00,000 91,000			10,00,000 91,000	10,00,000 91,000	0 0		10,00,000 91,000	0.00 0.00
	104 Assistance to Non-Government Colleges and Institutes 0001 (01) Expenditure on Colleges under deficit system-									
	General-Voted- Sixth-Schedule-Voted	1,25,00,00,000 18,86,00,000			1,25,00,00,000 18,86,00,000	77,66,84,679 18,86,00,000	2,47,61,702 0	49,80,77,023 1,27,78,339	75,19,22,977 17,58,21,661	39.85 6.78







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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	N.E.H.U. collegiate									
	Sixth-Schedule-Voted	1,95,000			1,95,000	1,95,000	0		1,95,000	0.00
	0022 (22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities									
	General-Voted-	3,60,00,000			3,60,00,000	3,60,00,000	0		3,60,00,000	0.00
	0032 (25) Strengthening Of Colleges									
	General-Voted-				0		0			0.00















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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	lower income group									
	General-Voted-	1,10,000			1,10,000	1,10,000	0	1,10,000	0.00	
	0031 (31) Post matric Scholarship Scheduled tribes									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0	5,00,00,000	0.00	
	0033 (33) Scholarship to Student from Meghalaya studying at National Defence Academy,Pune									
	General-Voted-	1,60,000			1,60,000	1,60,000	0	1,60,000	0.00	



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
	General-Voted-	30,00,000			30,00,000	30,00,000	0	30,00,000	0.00	
	800 Other Expenditure 0001 (01) Excursion for college students									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	
	0002 (02) State awards to College students									
	Sixth-Schedule-Voted				0	0			0.00	



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0011 (11) Provision of VPNOBB circuit to Colleges in Meghalaya under National Mission for Education through ICT									
	General-Voted-	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00
	0013 (12) Rashtriya Uchcharat Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share									
	<b>Centrally Sponsored Schemes</b> General-Voted-	28,00,00,000			28,00,00,000	28,00,00,000	0		28,00,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	04 Adult Education 001 Direction and Administration 0001 (01) Deputy Director Adult Education and his staff									
	General-Voted-	86,80,000			86,80,000	72,34,192	3,66,246	18,12,054	68,67,946	20.88
	0002 (02) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00







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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0022 (22) Grant for Miscellaneous- Repair of Vehicle									
	General-Voted-				0		0			0.00
	800 Other expenditure 0002 (02) Grant for special services/Soaksha Bharat									
	General-Voted- Sixth-Schedule-Voted	5,00,000			5,00,000 0	5,00,000	0 0		5,00,000	0.00 0.00



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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,000			2,50,000	2,50,000	0	2,50,000	0.00	
	80 General 001 Direction and Administration 0006 (06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	4,00,000			4,00,000	1,90,102	0	2,09,898	52.47	
	003 Training 0002 (01) Directorate (SCERT)									
	General-Voted-	7,12,98,000			7,12,98,000	5,66,96,408	40,02,232	1,86,03,824	26.09	











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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	<b>Centrally Sponsored Schemes</b> General-Voted-	30,60,000			30,60,000	30,60,000	0	30,60,000	0.00	
	General-Voted-	3,40,000			3,40,000	3,40,000	0	3,40,000	0.00	
	0034 (32) Other Programme-Central Assistance for CSS									
	<b>Centrally Sponsored Schemes</b> General-Voted-	22,20,80,000			22,20,80,000	22,20,80,000	0	22,20,80,000	0.00	
	General-Voted-	2,13,99,000			2,13,99,000	2,13,99,000	0	2,13,99,000	0.00	

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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0035 (30) DIET-Central Assistance for CSS.									
	<b>Centrally Sponsored Schemes</b> General-Voted-	18,48,60,000			18,48,60,000	14,28,72,900	1,10,68,174	5,30,55,274	13,18,04,726	28.70
	General-Voted-	2,05,40,000			2,05,40,000	3,86,44,481	2,21,200	-1,78,83,281	3,84,23,281	-87.07
	0036 (33) Stipend for Training of Pre Service Teachers									
	General-Voted-	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Stage(IEDSS)									
	General-Voted-				0	0			0.00	
	108 Examinations 0001 (01) Meghalaya Board of Schools Education									
	General-Voted-	14,66,50,000			14,66,50,000	14,66,50,000	0	14,66,50,000	0.00	
	0002 (02) Public Examination									
	General-Voted-	44,00,000			44,00,000	44,00,000	0	44,00,000	0.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0003 (03) NEC State Share									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	800 Other Expenditure 0003 (03) Stipend for Training of Pre Service Teachers									
	General-Voted-				0		0			0.00
	0017 (17) Meghalaya Board of Schools Education									
	General-Voted-				0		0			0.00





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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,71,00,000			1,71,00,000	1,63,55,349	1,59,140	9,03,791	1,61,96,209	5.29
	105 Polytechnics 0001 (01) Shillong Polytechnic-									
	General-Voted-	10,57,75,000			10,57,75,000	7,92,25,891	61,69,390	3,27,18,499	7,30,56,501	30.93
	0002 (02) Games and Common room facilities in Polytic-									
	General-Voted-	5,80,000			5,80,000	5,80,000	0		5,80,000	0.00









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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	studying in Technical Institutes									
	General-Voted-	1,90,000			1,90,000	1,90,000	0		1,90,000	0.00
	0003 (01) Payment of Stipend for Apprenticeship of Implimentation of Apprentice Act 1961 as Amended In 1973 & 1986.									
	General-Voted-	83,000			83,000	83,000	0		83,000	0.00
	0004 (04) Scholarship for Student									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	108 Examinations 0001 (01) Assistance to Meghalaya State Council for Technical Education									
	General-Voted-	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	800 Other Expenditure 0001 (01) Excursion for student of Technical Institution									
	General-Voted-				0	13,347	0	-13,347	13,347	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Improvement of Laboratory/Workshop equipment.									
	General-Voted-				0		0			0.00
	0006 (06) Assistance to Meghalaya State council for Technical Education									
	General-Voted-				0		0			0.00
3	2204 Sports and Youth Services 001 Direction and Administration 0001 (01) Directorate of Sport.									
	General-Voted-				0	-3,33,935	0	3,33,935	-3,33,935	0.00



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) Training College of Physical education\Research\Experiment- tation-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	102 Youth Welfare Programme for Students 0002 (01) Setting Up Of State Liason Cell For Nss.									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) National Cadet Corps UNit Offices									
	General-Voted- Sixth-Schedule-Voted	1,37,29,000 3,12,27,000			1,37,29,000 3,12,27,000	87,22,462 3,12,27,000	10,84,088 23,63,711	60,90,626 1,10,56,138	76,38,374 2,01,70,862	44.36 35.41
	0004 (04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum									
	General-Voted- Sixth-Schedule-Voted	1,55,000 6,54,000			1,55,000 6,54,000	1,55,000 6,54,000	30,534 41,911	30,534 41,911	1,24,466 6,12,089	19.70 6.41

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0				0.00 0.00
	0006 (06) Boys scouts and Girls Guides									
	General-Voted-	1,25,70,000			1,25,70,000	1,16,84,728	2,22,844	11,08,116	1,14,61,884	8.82
	0007 (07) Mass rallies (Bharatyam)									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0				0.00 0.00





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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-	2,50,000			2,50,000	2,50,000	0	2,50,000	0.00	
	104 Sports and Games 0001 (01) Assistance to state sport council									
	General-Voted-				0		0		0.00	
	0002 (02) Assistance to State\District \Subdivision sports Association									
	General-Voted-				0		0		0.00	
	Sixth-Schedule-Voted				0		0		0.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0003 (03) Assistance for holding of Tournament etc									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	
	0004 (04) Construction of Outdoor and Indoor Stadium-									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	
	0005 (05) Assistance for Improvement of Play ground including Schools Ground-									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	
	0011 (11) Adventure programme									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	
	0012 (12) Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	













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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-				0	0			0.00	
	0004 (04) Promotion of performance Art									
	General-Voted-				0	0			0.00	
	0005 (05) Incorporation of Art and Culture informal school system-									
	General-Voted-				0	0			0.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0006 (06) Cultural exchange Programme-									
	General-Voted-				0	0			0.00	
	0008 (08) Promotion of Performing Art For Annual District meet									
	General-Voted-				0	0			0.00	
	0009 (09) Setting up of sound Recording Studio									
	General-Voted-				0	0			0.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0015 (12) Holding Of District & State Level Exhibition Fairs.									
	General-Voted-				0	0			0.00	
	0016 (13) Institute of Music Heritage Clubs									
	General-Voted-				0	0			0.00	
	0017 (14) Grant Under Article 275(1) for Promotion of Cultural Programme									
	General-Voted-				0	0			0.00	





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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-				0		0			0.00
	102 Promotion of Arts and Culture 0001 (01) Literary Awards									
	General-Voted-				0		0			0.00
	0004 (04) Production of folk literature- *									
	General-Voted-				0		0			0.00

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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0007 (07) State Sahitya academi									
	General-Voted-				0		0			0.00
	0008 (08) Audio visual documentation and folk Music recording									
	General-Voted-				0		0			0.00
	0011 (11) Production of film and documentation for projection of the state and its culture									
	General-Voted-				0		0			0.00



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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-				0		0			0.00
	0024 (24) Meghalaya Art Award									
	General-Voted-				0		0			0.00
	103 Archaeology 0001 (01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills									
	General-Voted-				0		0			0.00

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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0002 (02) Registration of Antiquities and Art Treasure									
	General-Voted-				0	0			0.00	
	0004 (04) Heritage Protection E,W&R Dist/E,W&S Garo/Jaintia Hills									
	General-Voted-				0	0			0.00	
	104 Archives 0001 (01) Establishment of State Archive									
	General-Voted-				0	0			0.00	













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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Building									
	General-Voted-				0		0			0.00
	0009 (06) Promotion and Strengthening of Regional and Local Museum									
	General-Voted-				0		0			0.00
	0018 (13) Preservation And Collection Of Museum Exhibits From Khasi/Jaintia And Garo Hills.									
	General-Voted-				0		0			0.00





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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Development Programme									
	General-Voted-				0	0			0.00	
	0006 (06) Non-Lapsable Central Pool Of Resources									
	General-Voted-				0	0			0.00	
5	2552 North Eastern Areas 03 Animal Husbandry & Veterinary 800 Other Expenditure 0004 (04) Financial Support to the Student of N.E.R. for Higher Professional Courses									
	<b>N.E.C Scheme</b> General-Voted-				0	0			0.00	

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) Construction of Boarding School and HOstel Building for Disabled Students of Lynti Jam Welfare & Dev. Association at Mawnum, Ri Bhoi District, Nongpoh									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00
	0022 (22) Infrastructure for Running Degree Level Professional Courses, Short Term Vocational & for Master Degree Courses in 4 De-Cit Colleges- St.Anthony's,Edmunds, Mary's & Lady Keane Shg.									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00



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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	11 03 University and Higher Education 800 Other Expenditure 0004 (04) Financial Support to the students of North Eastern Region for Higher Professional Courses									
	<b>N.E.C Scheme</b> General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0019 (18) Construction of Boarding School and Hostel Building for Disabled students of Lynti Jam Welfare & Dev.Association at Mawtnum,Ri Bhoi District,Nongpoh									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00







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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Anti Quarium and his staff									
	General-Voted-				0	0			0.00	
	0002 (02) District Gazetteers and staff									
	General-Voted-				0	0			0.00	
	0003 (03) Printing of District Census									
	General-Voted-				0	0			0.00	



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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-				0		0			0.00
	0010 (10) Construction of Hostel for Rural Student (on PPP model)									
	General-Voted-				0		0			0.00
	203 University and Higher Education 0007 (06) Infrastructure Development Under SPA/SCA, Etc									
	General-Voted-	7,14,30,000			7,14,30,000	7,14,30,000	0		7,14,30,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	02 Technical Education 103 Technical Schools 0005 (05) Establishment of new Polytechnics in Ri-Bhoi, West Khasi Hills and South Garo Hills District-SPA									
	General-Voted-	1,27,00,000			1,27,00,000	1,27,00,000	0		1,27,00,000	0.00
9	4552 Capital Outlay on North Eastern Areas 106 Secondary Education 0005 (05) Construalion of Vocational infrastructure Development of Bellefonte Community College at Umdohlun Village, South West Khasi Hills District									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00



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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construction of G+4 Building for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road , Shillong									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	
	0008 (08) Construction of Ampati Government Secondary School, West Garo Hills District									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	
	0009 (09) Construction of Girl's secondary School at Ampati, South West Garo Hills District									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0010 (10) Construction of Nongkharai Christian Secondary School, building at Umsohpieng village, West Khasi Hills District									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00
	03 Power 103 Government Colleges and Institutes 0001 (01) Strengthening & Restructuring of the College of Teachers Education (Pgt) Shillong									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	17 University and Higher Education 103 Government Colleges and Institutes 0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00
	2202 General-Voted-	11,91,12,15,000	0	0	11,91,12,15,000	10,54,00,80,089	1,04,85,18,272	5,50,42,26,982	6,40,69,88,018	46.21
	Sixth-Schedule-Voted	12,90,42,47,000	0	0	12,90,42,47,000	12,90,42,47,000	1,04,85,18,272	5,50,42,26,982	7,40,00,20,018	42.65

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2203	General-Voted-	62,91,69,000	0	0	62,91,69,000	58,22,49,596	1,18,10,221	5,87,29,625	57,04,39,375	9.33
2204	General-Voted-	3,45,24,000	0	0	3,45,24,000	2,66,93,231	39,64,742	2,04,87,938	1,40,36,062	59.34
	Sixth-Schedule-Voted	3,18,81,000	0	0	3,18,81,000	3,18,81,000	39,64,742	2,04,87,938	1,13,93,062	64.26
2205	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2552	General-Voted-	1,26,60,000	0	0	1,26,60,000	1,26,60,000	0	0	1,26,60,000	0
3425	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
3454	General-Voted-	0	0	0	0	0	0	0	0	0
4202	General-Voted-	8,41,30,000	0	0	8,41,30,000	8,41,30,000	0	0	8,41,30,000	0
4552	General-Voted-	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	12,67,16,98,000	0	0	12,67,16,98,000	11,24,58,12,916	1,06,42,93,235	5,58,34,44,545	7,08,82,53,455	44.06
	Sixth-Schedule-Voted	12,93,61,28,000	0	0	12,93,61,28,000	12,93,61,28,000	1,06,42,93,235	5,58,34,44,545	7,35,26,83,455	43.16
										<b>Signature of Branch Officer</b>

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21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3	4	5	6	7	8	9	10	
		O (a)	S (b)	R (c)	Total (a+b+c)					
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										



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22 Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Guest House,Shillong									
	General-Voted-	46,20,000			46,20,000	36,88,523	1,73,088	11,04,565	35,15,435	23.91
	0007 (07) Meghalaya House,Guwahati.									
	General-Voted-	1,46,80,000			1,46,80,000	1,04,10,471	9,27,735	51,97,264	94,82,736	35.40
	0008 (08) Meghalaya House, Vellore									
	General-Voted-	1,06,01,000			1,06,01,000	91,94,096	2,30,161	16,37,065	89,63,935	15.44













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22 Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,14,60,000			5,14,60,000	3,70,55,939	40,70,324	1,84,74,385	3,29,85,615	35.90
3	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes 0001 (01) Grant of old age Pension to World War 11 veteran and their Widows.									
	General-Voted-	11,52,000			11,52,000	7,92,000	0	3,60,000	7,92,000	31.25
<b>Major Head Wise total</b>										





Grant No. &amp; Description

Date :

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22 Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0026 (17) Cash Grant to Recipient for Gallantry and Distinguished Service Awards									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	2070 General-Voted-	21,84,72,000	0	0	21,84,72,000	17,28,84,763	1,12,22,200	6,94,79,649	14,89,92,351	31.8
	Sixth-Schedule-Voted	4,15,65,000	0	0	4,15,65,000	4,15,65,000	1,12,22,200	6,94,79,649	-2,79,14,649	167.16
	2216 General-Voted-	12,35,60,000	0	0	12,35,60,000	10,33,68,191	55,63,985	2,57,55,794	9,78,04,206	20.84
	2235 General-Voted-	1,44,92,000	0	0	1,44,92,000	1,19,29,344	9,20,465	61,07,786	83,84,214	42.15
	Sixth-Schedule-Voted	1,01,00,000	0	0	1,01,00,000	1,01,00,000	9,20,465	61,07,786	39,92,214	60.47



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22 Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Grant Total</b>										
	General-Voted-	35,65,24,000	0	0	35,65,24,000	28,81,82,298	1,77,06,650	10,13,43,229	25,51,80,771	28.43
	Sixth-Schedule-Voted	5,16,65,000	0	0	5,16,65,000	5,16,65,000	1,77,06,650	10,13,43,229	-4,96,78,229	196.15
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										



Grant No. &amp; Description

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23 Other Administrative Services etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Vigilance 0001 (01) Expenditure for the Advisory Councils under the Meghalaya Maintenance of Public Order (Autonomous district) Act,1953 and the Meghalaya Maintenance of Public Order Act,1947									
	General-Voted-				0		0			0.00
	0003 (03) Expenditure For Advisory Board Under National Security Act,1980									
	General-Voted-				0		0			0.00













Grant No. &amp; Description

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23 Other Administrative Services etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Meghalaya Information Commision (Right To Information Act).									
	General-Voted-	2,88,80,000			2,88,80,000	2,54,19,655	7,31,576	41,91,921	2,46,88,079	14.51
	0013 (13) Strengthening Capacity Building and Awareness Generation for the Effectiveness Implementation of R.T.I. Act									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
<b>Major Head Wise total</b>										
	2070 General-Voted-	0	0	0	0	0	0	0	0	0
	2251 General-Voted-	2,90,80,000	0	0	2,90,80,000	2,56,19,655	7,31,576	41,91,921	2,48,88,079	14.42

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23 Other Administrative Services etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Grant Total</b>										
	General-Voted-	2,90,80,000	0	0	2,90,80,000	2,56,19,655	7,31,576	41,91,921	2,48,88,079	14.42
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										





Grant No. &amp; Description

Date :

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24 Pension and Other Retirement Benefits										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	58,00,00,000			58,00,00,000	-16,17,08,156	19,70,21,461	93,87,29,617	-35,87,29,617	161.85
	115 Leave Encashment Benefits 0001 (01) Leave Encashment									
	General-Voted-	70,00,00,000			70,00,00,000	47,30,12,733	8,58,63,210	31,28,50,477	38,71,49,523	44.69
	117 Government Contribution for Defined Contribution Pension Scheme 0001 (01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I									
	General-Voted-	42,00,00,000			42,00,00,000	26,40,58,767	4,35,88,663	19,95,29,896	22,04,70,104	47.51



Grant No. &amp; Description

Date :

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24 Pension and Other Retirement Benefits										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	60 Other Social Security and Welfare Programmes 200 Other Programmes 0024 (18) Grant to Meghalaya Pensioners' Welfare Fund									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
<b>Major Head Wise total</b>										
	2071 General-Voted-	8,54,69,00,000	0	0	8,54,69,00,000	5,11,77,89,274	1,09,31,68,103	4,52,22,78,829	4,02,46,21,171	52.91
	2235 General-Voted-	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0
<b>Grant Total</b>										
	General-Voted-	8,54,72,00,000	0	0	8,54,72,00,000	5,11,80,89,274	1,09,31,68,103	4,52,22,78,829	4,02,49,21,171	52.91
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

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24 Pension and Other Retirement Benefits									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									



Grant No. &amp; Description

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25 Miscellaneous General Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services 103 State Lotteries 0001 (01) Expenditure For State Lotterries-									
	General-Voted-	1,47,05,000			1,47,05,000	1,10,25,441	9,37,453	46,17,012	1,00,87,988	31.40
	797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted-				0		0			0.00

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25 Miscellaneous General Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2075	General-Voted-	1,47,05,000	0	0	1,47,05,000	1,10,25,441	9,37,453	46,17,012	1,00,87,988	31.4
<b>Grant Total</b>										
	General-Voted-	1,47,05,000	0	0	1,47,05,000	1,10,25,441	9,37,453	46,17,012	1,00,87,988	31.4
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										







Grant No. &amp; Description

Date :

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Immune Defeciency Syndrome.									
	Sixth-Schedule-Voted	28,10,000			28,10,000	28,10,000	1,54,015	18,01,555	10,08,445	64.11
	0018 (08) Establishment of Joint Director of Health Services Offices(in the Divisions)									
	Sixth-Schedule-Voted	52,02,000			52,02,000	52,02,000	3,23,897	13,08,813	38,93,187	25.16
	0020 (11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board									
	General-Voted-	29,90,000			29,90,000	22,29,947	1,76,332	9,36,385	20,53,615	31.32

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Medical Stores Depots 0002 (02) Establishment of Central Medical Store.									
	General-Voted-	66,07,45,000			66,07,45,000	66,22,25,248	19,73,66,197	19,58,85,949	46,48,59,051	29.65
	109 School Health Scheme 0001 (01) School Health Unit-									
	General-Voted- Sixth-Schedule-Voted	49,25,000 23,15,000			49,25,000 23,15,000	35,02,414 23,15,000	3,19,050 2,90,132	17,41,636 14,30,868	31,83,364 8,84,132	35.36 61.81













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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	35,71,06,000			35,71,06,000	35,71,06,000	3,94,33,754	14,33,35,701	21,37,70,299	40.14
	0017 (17) Meghalaya Institute of Mental Health and Neurological Sciences-									
	Sixth-Schedule-Voted	6,53,00,000			6,53,00,000	6,53,00,000	55,02,145	2,37,19,046	4,15,80,954	36.32
	0018 (18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attached to Civil Hospital, Shillong									
	Sixth-Schedule-Voted	62,10,000			62,10,000	62,10,000	4,40,850	13,49,900	48,60,100	21.74

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Women and Child Hospital									
	Sixth-Schedule-Voted	7,23,57,000			7,23,57,000	7,23,57,000	80,15,092	2,67,14,461	4,56,42,539	36.92
	0023 (23) District Project on National Cancer Control Programmes.									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (25) Setting up of Medical College and Teaching Hospital including Hostels and Faculty/Staff quarters									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0028 (28) Contribution to the State Share towards scheme under NEC									
	Sixth-Schedule-Voted	78,80,000			78,80,000	78,80,000	0		78,80,000	0.00
	200 Other Health Scheme 0002 (02) Contribution toward EMRI 108 (Recurring and Non Recurring)									
	General-Voted-	16,00,00,000			16,00,00,000	16,00,00,000	0		16,00,00,000	0.00

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Date :

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Contribution toward NGO's under PPP (Recurring and Non Recurring)									
	General-Voted-	16,00,00,000			16,00,00,000	16,00,00,000	0		16,00,00,000	0.00
	0004 (04) Contribution toward Roko Cancer Charitable Trust (Recurring and Non Recurring)									
	General-Voted-				0		0			0.00
	02 Urban Health Services- Other systems of medicine 101 Ayurveda 0002 (02) Establishment of Ayurvedic Dispensaries-									
	General-Voted-	5,90,000			5,90,000	5,90,000	0		5,90,000	0.00



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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,30,71,000			1,30,71,000	1,30,71,000	7,63,742	37,64,716	93,06,284	28.80
	0006 (03) Ayush Services under NHM									
	General-Voted-				0		0			0.00
	102 Homeopathy 0001 (01) Establishment of Homoepathic Dispensaries/Hospitals-									
	General-Voted- Sixth-Schedule-Voted	5,80,000 2,47,28,000			5,80,000 2,47,28,000	5,80,000 2,47,28,000	0 20,26,533	87,81,093	5,80,000 1,59,46,907	0.00 35.51

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Assistance to the Board of Homoeopathic Medicine,Meghalaya-									
	Sixth-Schedule-Voted	1,50,000			1,50,000	1,50,000	0	1,50,000	0.00	
	0004 (04) Establishment of Homoeopathic Hospital-									
	Sixth-Schedule-Voted	28,15,000			28,15,000	28,15,000	2,35,686	12,49,724	15,65,276	44.40
	03 Rural Health Services-Allopathy 101 Health Sub-centres 0001 (01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities-									
	Sixth-Schedule-Voted	15,37,80,000			15,37,80,000	15,37,80,000	1,06,84,538	5,05,33,497	10,32,46,503	32.86

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Primary Health Centres 0001 (01) Other Existing and new Primary Health Centres with indoor facilities									
	Sixth-Schedule-Voted	1,15,45,78,000			1,15,45,78,000	1,15,45,78,000	10,48,74,105	47,85,38,611	67,60,39,389	41.45
	0002 (02) Other existing and new Primary Health centres & sub Centres with indoor facilities under Basic Minimum Service Programme									
	Sixth-Schedule-Voted	6,77,30,000			6,77,30,000	6,77,30,000	94,83,508	4,00,61,398	2,76,68,602	59.15
<b>Major Head Wise total</b>										

Grant No. &amp; Description

Date :

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Other existing and new primary health centres with indoor facilities under basic minimum service programme									
	Sixth-Schedule-Voted	5,60,28,000			5,60,28,000	5,60,28,000	54,69,863	1,97,95,529	3,62,32,471	35.33
	104 Community Health Centres 0001 (01) Upgradation of Primary Health Centres to 30 bedded Hospitals-									
	Sixth-Schedule-Voted	53,50,55,000			53,50,55,000	53,50,55,000	5,18,31,940	20,09,66,363	33,40,88,637	37.56



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Date :

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Visual Impairment									
	Sixth-Schedule-Voted	68,01,000			68,01,000	68,01,000	3,52,936	17,04,266	50,96,734	25.06
	05 Medical Education, Training and Research 105 Allopathy 0001 (01) Other Expenditure									
	General-Voted-	1,26,06,000			1,26,06,000	1,26,06,000	0		1,26,06,000	0.00

Grant No. &amp; Description

Date :

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Education									
	General-Voted- Sixth-Schedule-Voted	1,28,11,000 2,01,99,000			1,28,11,000 2,01,99,000	1,11,11,994 2,01,99,000	4,83,850 16,63,516	21,82,856 80,69,994	1,06,28,144 1,21,29,006	17.04 39.95
	0003 (03) Training									
	General-Voted- Sixth-Schedule-Voted	1,49,80,000 2,87,79,000			1,49,80,000 2,87,79,000	1,35,26,184 2,87,79,000	4,38,646 23,40,230	18,92,462 1,16,25,840	1,30,87,538 1,71,53,160	12.63 40.40
	06 Public Health 101 Prevention and Control of diseases 0001 (01) Malaria									
	General-Voted- Sixth-Schedule-Voted	1,50,70,000 12,31,46,000			1,50,70,000 12,31,46,000	1,11,48,114 12,31,46,000	9,25,907 1,33,08,287	48,47,793 6,07,56,629	1,02,22,207 6,23,89,371	32.17 49.34













Grant No. &amp; Description

Date :

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Centrally Sponsored Schemes</b> General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0024 (20) National Aids Control Programme under NHM									
	<b>Centrally Sponsored Schemes</b> General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	102 Pravention of Food Adulteration 0002 (02) Food Inspector Establishment for Prevention and Control of Adulteration									
	General-Voted- Sixth-Schedule-Voted	2,21,50,000 1,57,70,000			2,21,50,000 1,57,70,000	2,04,16,195 1,57,70,000	1,99,223 7,27,218	19,33,028 34,98,515	2,02,16,972 1,22,71,485	8.73 22.18

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Date :

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.									
	General-Voted- Sixth-Schedule-Voted	1,05,60,000 33,20,000			1,05,60,000 33,20,000	1,04,61,200 33,20,000	24,700 53,005	1,23,500 2,89,981	1,04,36,500 30,30,019	1.17 8.73
	104 Drug Control 0001 (01) Drug control establihment-									
	General-Voted- Sixth-Schedule-Voted	92,00,000 84,93,000			92,00,000 84,93,000	66,58,785 84,93,000	6,32,295 4,41,083	31,73,510 22,72,997	60,26,490 62,20,003	34.49 26.76



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Date :

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Laboratories 0001 (01) Establishment of combined food and drugs laboratories-									
	General-Voted-	2,26,11,000			2,26,11,000	1,84,34,249	8,54,222	50,30,973	1,75,80,027	22.25
	0002 (02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.									
	General-Voted-	55,60,000			55,60,000	45,59,216	2,53,259	12,54,043	43,05,957	22.55
	80 General 004 Health Statistics and Evaluation 0001 (01) Health Statistics-									
	General-Voted- Sixth-Schedule-Voted	44,80,000 21,79,000			44,80,000 21,79,000	35,81,332 21,79,000	2,27,788 0	11,26,456	33,53,544 21,79,000	25.14 0.00









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Date :

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,16,66,02,000			2,16,66,02,000	2,02,91,02,000	0	13,75,00,000	2,02,91,02,000	6.35
	General-Voted-	16,26,00,000			16,26,00,000	16,26,00,000	5,66,37,223	5,66,37,223	10,59,62,777	34.83
	0022 (22) Health Insurance Scheme under NHM									
	<b>Centrally Sponsored Schemes</b> General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	2,48,11,571	2,48,11,571	7,51,88,429	24.81
	0023 (23) Meghalaya Health Insurance Scheme									
	General-Voted-	34,52,00,000			34,52,00,000	34,52,00,000	0		34,52,00,000	0.00













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Date :

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Health 0001 (01) Maternity and Child welfare schemes									
	<b>Centrally Sponsored Schemes</b> Voted-Sixth-Schedule-Garo				0		0			0.00
	General-Voted- Sixth-Schedule-Voted	17,20,000 3,28,82,000			17,20,000 3,28,82,000	16,04,984 3,28,82,000	26,632 17,92,279	1,41,648 90,59,295	15,78,352 2,38,22,705	8.24 27.55
	0008 (08) Pradhan Mantri Matru Vandhana Yojana (PMMVY) Maternity Benefit Programme									
	General-Voted-				0		0			0.00



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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	infrastruture for Establishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Shillong.									
	<b>N.E.C Scheme</b> Sixth-Schedule-Voted				0		0		0.00	
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	<b>N.E.C Scheme</b> Sixth-Schedule-Voted				0		0		0.00	
	0014 (13) Improvement & Up-gradation of Sanker Nursing Home.									
	<b>N.E.C Scheme</b> Sixth-Schedule-Voted				0		0		0.00	

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).									
	<b>N.E.C Scheme</b> Sixth-Schedule-Voted				0		0			0.00
4	4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 110 Hospital and Dispensaries 0010 (10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0	17,47,759	52,52,241	24.97

















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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	13,50,00,000			13,50,00,000	13,50,00,000	0	3,43,16,472	10,06,83,528	25.42
	104 Community Health Centres 0001 (01) Buildings									
	Sixth-Schedule-Voted	11,50,00,000			11,50,00,000	11,50,00,000	0	2,85,48,553	8,64,51,447	24.82
	800 Other Expenditure 0005 (05) Construction of Staff quarters for women and children hospital,SDO's Office and staff quarters, DMO office at Tura									
	Sixth-Schedule-Voted	54,00,000			54,00,000	54,00,000	0	13,48,036	40,51,964	24.96

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	03 Medical Education Training and Research 200 Other Systems 0002 (02) Construction of Ayurvedic/Homeopathic Dispensaries, etc.									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0	12,42,415	37,57,585	24.85
	04 Public Health 106 Manufacture of Sera/Vaccine 0002 (02) Construction of the Office of the Assistant Commissioner of Food Safety									
	General-Voted-	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (01) Construction of the Office of the Commissioner of Food Safety									
	General-Voted-	2,25,00,000			2,25,00,000	2,25,00,000	0		2,25,00,000	0.00
2210	General-Voted-	5,50,61,84,000	0	0	5,50,61,84,000	5,24,70,15,033	73,47,54,351	2,30,00,47,638	3,20,61,36,362	41.77
	Sixth-Schedule-Voted	5,39,53,19,000	0	0	5,39,53,19,000	5,39,53,19,000	73,47,54,351	2,30,00,47,638	3,09,52,71,362	42.63
2211	General-Voted-	5,53,78,000	0	0	5,53,78,000	3,53,34,501	4,68,68,898	23,16,04,255	-17,62,26,255	418.22
	Sixth-Schedule-Voted	81,18,12,000	0	0	81,18,12,000	81,18,12,000	4,68,68,898	23,16,04,255	58,02,07,745	28.53
	Voted-Sixth-Schedule-Garo	0	0	0	0	-6,77,34,305	4,68,68,898	23,16,04,255	-23,16,04,255	0
2552	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4210	General-Voted-	4,05,00,000	0	0	4,05,00,000	4,05,00,000	0	11,69,17,364	-7,64,17,364	288.68
	Sixth-Schedule-Voted	51,39,00,000	0	0	51,39,00,000	51,39,00,000	0	11,69,17,364	39,69,82,636	22.75

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Date :

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Grant Total</b>										
	General-Voted-	5,60,20,62,000	0	0	5,60,20,62,000	5,32,28,49,534	78,16,23,249	2,64,85,69,257	2,95,34,92,743	47.28
	Sixth-Schedule-Voted	6,72,10,31,000	0	0	6,72,10,31,000	6,72,10,31,000	78,16,23,249	2,64,85,69,257	4,07,24,61,743	39.41
	Voted-Sixth-Schedule- Garo	0	0	0	0	-51,64,00,849	78,16,23,249	2,64,85,69,257	-2,64,85,69,257	0
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										



Grant No. &amp; Description

Date :

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215 Water Supply and Sanitation 01 Water Supply 001 Direction and Administration 0001 (01) Chief Public Health Engineer & His Establishment									
	General-Voted-	8,18,72,000			8,18,72,000	6,32,19,640	49,31,406	2,35,83,766	5,82,88,234	28.81
	0002 (02) Divisional & Subordinate Offices									
	Sixth-Schedule-Voted	1,13,97,66,000			1,13,97,66,000	1,13,97,66,000	7,73,32,567	39,00,68,056	74,96,97,944	34.22
	0003 (03) Establishment of Public Health Laboratory									
	General-Voted-				0	-3,67,029	56,400	4,23,429	-4,23,429	0.00





Grant No. &amp; Description

Date :

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development									
	General-Voted-	1,30,87,000			1,30,87,000	1,30,87,000	0		1,30,87,000	0.00
	0022 (16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)									
	General-Voted- Sixth-Schedule-Voted	2,80,000 35,08,55,000			2,80,000 35,08,55,000	2,65,766 35,08,55,000	0 1,89,88,439	14,234 11,41,86,226	2,65,766 23,66,68,774	5.08 32.55
	003 Training 0001 (01) Training of Engineers, Subordinate and other Technical Personnel-									
	General-Voted- Sixth-Schedule-Voted	50,000 4,65,000			50,000 4,65,000	44,000 4,65,000	0 0	6,000 6,000	44,000 4,59,000	12.00 1.29







Grant No. &amp; Description

Date :

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 Department Non-Residential Building (Garo Hills)									
	Sixth-Schedule-Voted	61,30,000			61,30,000	61,30,000	0	61,30,000	0.00	
	0004 (04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)									
	Sixth-Schedule-Voted	39,78,80,000			39,78,80,000	39,78,80,000	0	7,15,52,549	32,63,27,451 17.98	
	0005 (05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)									
	Sixth-Schedule-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0	1,45,93,865	4,54,06,135 24.32	
<b>Major Head Wise total</b>										



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Date :

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	799 Suspense 0001 (01) Stock and other suspense account									
	Sixth-Schedule-Voted	84,80,000			84,80,000	84,80,000	2,13,848	10,67,966	74,12,034	12.59
	800 Other Expenditure 0001 (01) Construction and Maintenance of Departmental Non-Residential Buildings (Khasi Hills)									
	Sixth-Schedule-Voted	5,20,000			5,20,000	5,20,000	0		5,20,000	0.00



Grant No. &amp; Description

Date :

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	(Ri Bhoi)									
	Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0	99,98,736	3,00,01,264	25.00
	0012 (06) Construction and Maintenance of Departmental Non-Residential building (Jaintia Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0013 (07) Urban Water Supply Scheme (Jaintia)									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0	17,50,000	52,50,000	25.00















Grant No. &amp; Description

Date :

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0037 (37) State Share for DONER Projects									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0	2,00,000	0.00	
	0044 (44) Non Lapsable Central Pool of Resources									
	<b>N.L.C.P.R</b> Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0	15,00,000	0.00	
	Sixth-Schedule-Voted				0		0		0.00	















Grant No. &amp; Description

Date :

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	56,00,000			56,00,000	56,00,000	0		56,00,000	0.00
	0013 (13) Upgradation Grant Under Thirteen Finance Commission Award-Augmentation Tura Phase I & II WSS (Initiated Under 13th Finance Commission)									
	Sixth-Schedule-Voted				0		0			0.00
	0014 (14) Mawshabuit Combined Water Supply Scheme Phase-I									
	Sixth-Schedule-Voted	14,00,000			14,00,000	14,00,000	0		14,00,000	0.00

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	02 Sewerage and Sanitation 102 Rural Sanitation Services 0001 (01) Each Schemes									
	General-Voted-				0		0			0.00
	0003 (03) Central Rural Sanitation Programme									
	<b>Centrally Sponsored Schemes</b> General-Voted-	1,10,00,00,000			1,10,00,00,000	94,40,00,000	0	15,60,00,000	94,40,00,000	14.18
	General-Voted-	12,22,00,000			12,22,00,000	12,22,00,000	3,26,85,000	3,26,85,000	8,95,15,000	26.75





Grant No. &amp; Description

Date :

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Supply Scheme Phase-I									
	<b>N.E.C Scheme</b> Sixth-Schedule-Voted	1,30,00,000			1,30,00,000	1,30,00,000	0		1,30,00,000	0.00
2215	General-Voted-	10,18,89,000	0	0	10,18,89,000	8,20,81,616	10,90,17,293	80,65,43,319	-70,46,54,319	791.59
	Sixth-Schedule-Voted	2,60,57,37,000	0	0	2,60,57,37,000	2,60,57,37,000	10,90,17,293	80,65,43,319	1,79,91,93,681	30.95
2216	Sixth-Schedule-Voted	52,36,000	0	0	52,36,000	52,36,000	0	0	52,36,000	0
4215	General-Voted-	1,27,11,42,000	0	0	1,27,11,42,000	1,11,51,42,000	3,26,85,000	35,17,34,681	91,94,07,319	27.67
	Sixth-Schedule-Voted	1,81,44,98,000	0	0	1,81,44,98,000	1,81,44,98,000	3,26,85,000	35,17,34,681	1,46,27,63,319	19.38
4216	Sixth-Schedule-Voted	66,00,000	0	0	66,00,000	66,00,000	0	0	66,00,000	0
4552	Sixth-Schedule-Voted	6,30,00,000	0	0	6,30,00,000	6,30,00,000	0	0	6,30,00,000	0
<b>Grant Total</b>										
	General-Voted-	1,37,30,31,000	0	0	1,37,30,31,000	1,19,72,23,616	14,17,02,293	1,15,82,78,000	21,47,53,000	84.36
	Sixth-Schedule-Voted	4,49,50,71,000	0	0	4,49,50,71,000	4,49,50,71,000	14,17,02,293	1,15,82,78,000	3,33,67,93,000	25.77

**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of AUGUST/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	O (a)	S (b)	R (c)	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									



Grant No. &amp; Description

Date :

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28 Housing, Capital Outlay on Housing, Loans for Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	7,34,64,000			7,34,64,000	7,34,64,000	42,82,353	2,26,48,768	5,08,15,232	30.83
	0003 (03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Voted- Sixth-Schedule-Voted	70,000 4,40,000			70,000 4,40,000	70,000 4,40,000	0 0	27,328	70,000 4,12,672	0.00 6.21
	0004 (04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalaya State Housing Board									
	General-Voted-	43,00,000			43,00,000	43,00,000	0		43,00,000	0.00
<b>Major Head Wise total</b>										



Grant No. &amp; Description

Date :

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28 Housing, Capital Outlay on Housing, Loans for Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	003 Training 0001 (01) Training.									
	General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	103 Assistance to Housing Boards, Corporations etc. 0001 (01) Assistance to Meghalaya State Housing Board.									
	General-Voted-	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00

Grant No. &amp; Description

Date :

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28 Housing, Capital Outlay on Housing, Loans for Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0003 (03) Department Residential and Non Residential Building.									
	General-Voted-				0		0			0.00
	0004 (04) Rental Housing Scheme.									
	General-Voted-				0		0			0.00
2	4216 Capital Outlay on Housing 80 General 800 Other Expenditure 0009 (09) Rental Housing Scheme.									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

Grant No. &amp; Description

Date :

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28 Housing, Capital Outlay on Housing, Loans for Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0058 (58) Departmental Residential and Non-Residential Building.									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0063 (63) Provision of Development plots on hire purchase (Land Acquisition & Development Scheme).									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Grant No. &amp; Description

Date :

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28 Housing, Capital Outlay on Housing, Loans for Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	2216 General-Voted-	7,36,77,000	0	0	7,36,77,000	6,64,01,262	61,91,133	3,18,70,814	4,18,06,186	43.26
	Sixth-Schedule-Voted	7,39,04,000	0	0	7,39,04,000	7,39,04,000	61,91,133	3,18,70,814	4,20,33,186	43.12
	4216 General-Voted-	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0	0	4,00,00,000	0
<b>Grant Total</b>										
	General-Voted-	11,36,77,000	0	0	11,36,77,000	10,64,01,262	61,91,133	3,18,70,814	8,18,06,186	28.04
	Sixth-Schedule-Voted	7,39,04,000	0	0	7,39,04,000	7,39,04,000	61,91,133	3,18,70,814	4,20,33,186	43.12
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										





Grant No. &amp; Description

Date :

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Assistance for Centrally Sponsored Schemes inclusive of State Share									
	<b>Centrally Sponsored Schemes</b> General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	General-Voted-				0		0			0.00
	0020 (20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsored Schemes inclusive of State Share									
	<b>Centrally Sponsored Schemes</b> General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00





Grant No. &amp; Description

Date :

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,20,000			3,20,000	3,20,000	0		3,20,000	0.00
	0002 (02) Maintenance of Departmental Residential Buildings									
	General-Voted-	3,20,000			3,20,000	3,20,000	0		3,20,000	0.00
	80 General 001 Direction and Administration 0001 (01) Headquarter Organisation-									
	General-Voted-	6,39,96,000			6,39,96,000	5,14,45,708	30,59,916	1,56,10,208	4,83,85,792	24.39

Grant No. &amp; Description

Date :

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District offices									
	Sixth-Schedule-Voted	13,20,29,000			13,20,29,000	13,20,29,000	52,99,066	2,90,39,018	10,29,89,982	21.99
	0003 (03) Municipal Administration									
	General-Voted-	45,78,000			45,78,000	40,13,740	1,43,945	7,08,205	38,69,795	15.47
	0004 (04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)									
	General-Voted-	2,00,000			2,00,000	1,99,837	0	163	1,99,837	0.08
	Sixth-Schedule-Voted	20,60,000			20,60,000	20,60,000	0	2,10,302	18,49,698	10.21
<b>Major Head Wise total</b>										







Grant No. &amp; Description

Date :

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	192 Assistance to Municipalities/Municipal Councils. 0001 (01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes									
	General-Voted-	4,60,00,000			4,60,00,000	4,60,00,000	0		4,60,00,000	0.00
	0002 (02) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for Special Purposes									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

Grant No. &amp; Description

Date :

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Upgradation of the Standard of Administration awarded by the Twelfth/thirteen Finance Commission									
	General-Voted-	9,65,00,000			9,65,00,000	9,65,00,000	0		9,65,00,000	0.00
	0004 (04) Assistance to Local Bodies, Corporation.,MUDA etc.									
	Sixth-Schedule-Voted	1,48,40,000			1,48,40,000	1,48,40,000	0		1,48,40,000	0.00
	0007 (07) Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share									
	<b>Centrally Sponsored Schemes</b> General-Voted-	49,72,00,000			49,72,00,000	49,72,00,000	0		49,72,00,000	0.00







Grant No. &amp; Description

Date :

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	60 Urban Development Other Urban Development Schemes 051 Construction 0001 (01) Construction of departmental non-residential building									
	Sixth-Schedule-Voted	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0006 (05) ADB Assisted Urban Development Project under EAP									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	<b>Externally Aided Project</b> General-Voted-	33,08,00,000			33,08,00,000	33,08,00,000	0		33,08,00,000	0.00

Grant No. &amp; Description

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0007 (07) Infrastructure Development for City Transport at Shillong									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0008 (01) Lumpsum Fund for Development of North Eastern States									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	<b>Central Sector Schemes</b> General-Voted-	53,00,00,000			53,00,00,000	53,00,00,000	0		53,00,00,000	0.00



Grant No. &amp; Description

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,35,00,000			1,35,00,000	1,35,00,000	0		1,35,00,000	0.00
	0019 (17) Special Plan Assistance (SPA)									
	General-Voted-	4,87,79,000			4,87,79,000	4,87,79,000	0		4,87,79,000	0.00
	0021 (19) Swachh Bharat Mission- Central Assistance for Centrally Sponsored Schemes inclusive of State Share									
	<b>Centrally Sponsored Schemes</b> General-Voted-	3,80,50,000			3,80,50,000	3,80,50,000	0		3,80,50,000	0.00





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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0		0.00	
	0029 (25) Special Central Assistance to Tribal Sub Schemes- Renovation and Upgradation of Hawkers Market at Golf link Shillong									
	Sixth-Schedule-Voted	1,09,00,000			1,09,00,000	1,09,00,000	0	1,09,00,000	0.00	
	0030 (26) N.E.C. Share									
	General-Voted-	30,000			30,000	30,000	0	30,000	0.00	



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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2217	General-Voted-	86,17,85,000	0	0	86,17,85,000	84,86,70,285	85,02,927	4,55,67,896	81,62,17,104	5.29
	Sixth-Schedule-Voted	27,99,29,000	0	0	27,99,29,000	27,99,29,000	85,02,927	4,55,67,896	23,43,61,104	16.28
4216	Sixth-Schedule-Voted	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
4217	General-Voted-	1,20,44,09,000	0	0	1,20,44,09,000	1,20,44,09,000	0	0	1,20,44,09,000	0
	Sixth-Schedule-Voted	4,25,00,000	0	0	4,25,00,000	4,25,00,000	0	0	4,25,00,000	0
<b>Grant Total</b>										
	General-Voted-	2,06,61,94,000	0	0	2,06,61,94,000	2,05,30,79,285	85,02,927	4,55,67,896	2,02,06,26,104	2.21
	Sixth-Schedule-Voted	32,34,29,000	0	0	32,34,29,000	32,34,29,000	85,02,927	4,55,67,896	27,78,61,104	14.09

**Signature of  
Branch Officer**

Note:

1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.



Grant No. &amp; Description

Date :

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30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	13,10,000 3,82,000			13,10,000 3,82,000	13,10,000 3,82,000	0 94,080	94,080	13,10,000 2,87,920	0.00 24.63
	003 Research and Training in Mass Communication 0001 (01) Training of Publicity personel in Mass Communication-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	101 Advertising and visual Publicity 0001 (01) Publicity through cinematography and exhibitions									
	General-Voted- Sixth-Schedule-Voted	3,41,57,000 1,98,48,000			3,41,57,000 1,98,48,000	2,87,88,729 1,98,48,000	12,85,311 7,31,227	66,53,582 37,22,284	2,75,03,418 1,61,25,716	19.48 18.75

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30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Press Information Services 0001 (01) Utilisation of Press Services and Press Tours									
	General-Voted- Sixth-Schedule-Voted	16,75,000			16,75,000 0	16,39,750	6,500 0	41,750	16,33,250	2.49 0.00
	106 Field Publicity 0001 (01) Rural Broadcasting and Public Address System									
	General-Voted- Sixth-Schedule-Voted	18,38,000 1,10,000			18,38,000 1,10,000	16,46,580 1,10,000	48,934 0	2,40,354	15,97,646 1,10,000	13.08 0.00



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30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Media									
	General-Voted- Sixth-Schedule-Voted	1,10,000 22,000			1,10,000 22,000	1,10,000 22,000	0 0		1,10,000 22,000	0.00 0.00
	109 Photo Services 0001 (01) Provision for Photography Services									
	General-Voted- Sixth-Schedule-Voted	35,87,000			35,87,000 0	32,09,432	95,858 0	4,73,426	31,13,574	13.20 0.00
	110 Publications 0001 (01) Printing and distribution of Publicity Literatures									
	General-Voted- Sixth-Schedule-Voted	1,91,60,000 1,43,32,000			1,91,60,000 1,43,32,000	1,86,73,748 1,43,32,000	99,617 7,88,181	5,85,869 33,93,069	1,85,74,131 1,09,38,931	3.06 23.67

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30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission- Printing and Distribution of Publicity Literatures									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	800 Other Expenditure 0001 (01) Expenditure on Documentary Films									
	General-Voted- Sixth-Schedule-Voted	1,10,000			1,10,000 0	1,10,000	0 0		1,10,000	0.00 0.00

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30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on Republic Day Celebration									
	General-Voted-	22,000			22,000	22,000	0		22,000	0.00
	Sixth-Schedule-Voted	17,000			17,000	17,000	0		17,000	0.00
<b>Major Head Wise total</b>										
2220	General-Voted-	12,54,71,000	0	0	12,54,71,000	11,02,91,344	1,04,65,969	4,82,79,589	7,71,91,411	38.48
	Sixth-Schedule-Voted	10,75,26,000	0	0	10,75,26,000	10,75,26,000	1,04,65,969	4,82,79,589	5,92,46,411	44.9
<b>Grant Total</b>										
	General-Voted-	12,54,71,000	0	0	12,54,71,000	11,02,91,344	1,04,65,969	4,82,79,589	7,71,91,411	38.48
	Sixth-Schedule-Voted	10,75,26,000	0	0	10,75,26,000	10,75,26,000	1,04,65,969	4,82,79,589	5,92,46,411	44.9



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30 Information and Publicity									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									



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Date :

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31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	25,80,000			25,80,000	20,11,461	1,39,298	7,07,837	18,72,163	27.44
	0004 (04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional Offices.									
	General-Voted- Sixth-Schedule-Voted	2,75,91,000 11,62,64,000			2,75,91,000 11,62,64,000	2,75,91,000 11,62,64,000	0 55,86,001	2,77,62,849	2,75,91,000 8,85,01,151	0.00 23.88
	0010 (07) Awareness Programme									
	General-Voted-	1,40,000			1,40,000	1,35,714	0	4,286	1,35,714	3.06







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31 Labour, Employment and Skill Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Tables/Chairs,Camera,etc									
	General-Voted-	10,60,000			10,60,000	10,60,000	0		10,60,000	0.00
	111 Social Security for labour 0001 (01) Employees'State Insurance Dispensaries-									
	General-Voted- Sixth-Schedule-Voted	1,33,50,000			0 1,33,50,000	1,33,50,000	0 5,55,589	44,99,406	88,50,594	0.00 33.70
	0002 (02) Establishment of the Administrative Officer of E.S.I.-									
	General-Voted-	47,75,000			47,75,000	38,80,433	1,98,696	10,93,263	36,81,737	22.90







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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Supervisors									
	General-Voted-	1,02,60,000			1,02,60,000	79,90,181	5,56,689	28,26,508	74,33,492	27.55
	0005 (05) Resources and Manpower									
	General-Voted-	20,05,000			20,05,000	16,66,514	78,982	4,17,468	15,87,532	20.82
	0006 (06) Skill Competition for the Technical Trainees of the Industrial Training Institute-									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00

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31 Labour, Employment and Skill Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Strengthen of Vocational - Training wing in Directorate-									
	General-Voted-	38,05,000			38,05,000	31,56,022	1,61,732	8,10,710	29,94,290	21.31
	0011 (11) Meghalaya State Employment Promotion Council									
	General-Voted-	73,00,000			73,00,000	73,00,000	0		73,00,000	0.00
	004 Research, Survey and Statistics 0001 (01) Establishment of Employment Market Information Unit in Employment Exchanges-									
	General-Voted-	73,02,000			73,02,000	73,02,000	0		73,02,000	0.00
	Sixth-Schedule-Voted	84,05,000			84,05,000	84,05,000	6,04,889	28,81,183	55,23,817	34.28

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Employment Services 0002 (01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tur a/Baghmara.									
	General-Voted- Sixth-Schedule-Voted	2,94,55,000 3,10,75,000			2,94,55,000 3,10,75,000	2,94,55,000 3,10,75,000	0 23,77,310	1,11,66,214	2,94,55,000 1,99,08,786	0.00 35.93
	0004 (02) Strengthening of Employment Exchange, Shillong-									
	General-Voted- Sixth-Schedule-Voted	21,20,000 23,00,000			21,20,000 23,00,000	21,20,000 23,00,000	0 1,85,328	9,60,944	21,20,000 13,39,056	0.00 41.78

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31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Resubelpara-									
	General-Voted- Sixth-Schedule-Voted	80,10,000 78,45,000			80,10,000 78,45,000	80,10,000 78,45,000	0 8,69,930	38,03,781	80,10,000 40,41,219	0.00 48.49
	0006 (04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,Shillong-									
	General-Voted- Sixth-Schedule-Voted	10,19,000 10,14,000			10,19,000 10,14,000	10,19,000 10,14,000	0 0	20,016	10,19,000 9,93,984	0.00 1.97



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	employment Unit in Employment Exchange,jowai-									
	General-Voted- Sixth-Schedule-Voted	34,90,000 35,90,000			34,90,000 35,90,000	34,90,000 35,90,000	0 2,40,851	11,86,075	34,90,000 24,03,925	0.00 33.04
	0010 (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-									
	General-Voted- Sixth-Schedule-Voted	23,73,000 23,47,000			23,73,000 23,47,000	23,73,000 23,47,000	0 -1,43,321	5,56,925	23,73,000 17,90,075	0.00 23.73
	0011 (09) Sub-Divisional Employment Exchange-									
	General-Voted- Sixth-Schedule-Voted	67,75,000 97,42,000			67,75,000 97,42,000	67,75,000 97,42,000	0 5,85,784	27,79,116	67,75,000 69,62,884	0.00 28.53





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31 Labour, Employment and Skil Development										
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Industrial Training Inst.(Introduction of New Trade)									
	General-Voted- Sixth-Schedule-Voted	6,28,47,000 7,38,42,000			6,28,47,000 7,38,42,000	6,28,47,000 7,38,42,000	0 53,16,069	2,66,96,148	6,28,47,000 4,71,45,852	0.00 36.15
	0002 (02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)									
	General-Voted- Sixth-Schedule-Voted	80,20,000 88,00,000			80,20,000 88,00,000	80,20,000 88,00,000	0 5,85,995	30,02,883	80,20,000 57,97,117	0.00 34.12
	0003 (03) Excursion for Technical Trainees of Industrial Training Institute-									
	General-Voted- Sixth-Schedule-Voted	5,25,000 5,25,000			5,25,000 5,25,000	5,25,000 5,25,000	0 0		5,25,000 5,25,000	0.00 0.00



Grant No. &amp; Description

Date :

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31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	19,00,000 4,00,000			19,00,000 4,00,000	19,00,000 4,00,000	0 0	25,351	19,00,000 3,74,649	0.00 6.34
	0009 (07) Upgradation/Modernisation Of Equipments Of Industrial Training Institutes-									
	General-Voted- Sixth-Schedule-Voted	8,00,000			0 8,00,000	8,00,000	0 0		8,00,000	0.00 0.00
	0012 (09) Modernisation/Strengthening of ITIs(by introduction of New Trades).									
	General-Voted- Sixth-Schedule-Voted	72,15,000 70,10,000			72,15,000 70,10,000	72,15,000 70,10,000	0 4,19,514	21,52,417	72,15,000 48,57,583	0.00 30.70





Grant No. &amp; Description

Date :

31-OCT-2019 05:38 PM

31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Industrial Value Enhancement (State Share)									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0029 (11) Skill Strengthening for Industrial Value Enhancement									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	800 Other expenditure 0001 (01)Construction and Maintenance of Departmental buildings-									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

31-OCT-2019 05:38 PM

31 Labour, Employment and Skil Development												
No	Major Head	Minor Head	Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3				4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>												
2230	General-Voted-			98,71,17,000	0	0	98,71,17,000	96,41,60,396	2,82,56,960	14,49,95,290	84,21,21,710	14.69
	Sixth-Schedule-Voted			37,76,35,000	0	0	37,76,35,000	37,76,35,000	2,82,56,960	14,49,95,290	23,26,39,710	38.4
<b>Grant Total</b>												
	General-Voted-			98,71,17,000	0	0	98,71,17,000	96,41,60,396	2,82,56,960	14,49,95,290	84,21,21,710	14.69
	Sixth-Schedule-Voted			37,76,35,000	0	0	37,76,35,000	37,76,35,000	2,82,56,960	14,49,95,290	23,26,39,710	38.4
											<b>Signature of Branch Officer</b>	
<i>Note:</i>												
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.												
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.												









Grant No. &amp; Description

Date :

31-OCT-2019 05:38 PM

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Central Sector Schemes</b>									
	General-Voted-				0		0		0.00	
	0003 (02) Family Identity cards									
	General-Voted-	9,85,000			9,85,000	9,85,000	0	9,85,000	0.00	
	Sixth-Schedule-Voted	23,45,000			23,45,000	23,45,000	0	23,45,000	0.00	
	0004 (02) Consumer Helpline									
	<b>Centrally Sponsored Schemes</b>									
	General-Voted-	33,00,000			33,00,000	33,00,000	0	33,00,000	0.00	







Grant No. &amp; Description

Date :

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) Grant to Pradesh Consumer Council,Meghalaya									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Training under Public Distribution System									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00





Grant No. &amp; Description

Date :

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	<b>Central Sector Schemes</b> General-Voted-				0		0			0.00
	0010 (10) State Commission									
	General-Voted-	70,98,000			70,98,000	56,49,102	3,24,492	17,73,390	53,24,610	24.98
	0011 (11) District Forum									
	Sixth-Schedule-Voted	68,00,000			68,00,000	68,00,000	3,57,331	20,51,448	47,48,552	30.17



Grant No. &amp; Description

Date :

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0015 (15) Construction And Provision Of Infrastructure-									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (16) Purchase of XEROX machine & FAX machine in the Directorate of Food,Civil Supplies & Consumer Affairs									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
<b>Major Head Wise total</b>										





Grant No. &amp; Description

Date :

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	5,00,000			0 5,00,000	0 5,00,000			0.00 0.00	
	0029 (27) Meghalaya State Food Commission									
	<b>Centrally Sponsored Schemes</b> General-Voted-	30,00,000			30,00,000	30,00,000	0	30,00,000	0.00	
	General-Voted-	94,00,000			94,00,000	76,63,505	3,67,515	21,04,010	72,95,990 22.38	

Grant No. &amp; Description

Date :

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing											
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	3456	General-Voted-	37,92,08,000	0	0	37,92,08,000	36,76,20,907	1,19,23,653	6,23,02,869	31,69,05,131	16.43
		Sixth-Schedule-Voted	16,29,47,000	0	0	16,29,47,000	16,29,47,000	1,19,23,653	6,23,02,869	10,06,44,131	38.24
<b>Grant Total</b>											
		General-Voted-	37,92,08,000	0	0	37,92,08,000	36,76,20,907	1,19,23,653	6,23,02,869	31,69,05,131	16.43
		Sixth-Schedule-Voted	16,29,47,000	0	0	16,29,47,000	16,29,47,000	1,19,23,653	6,23,02,869	10,06,44,131	38.24
										<b>Signature of Branch Officer</b>	
<i>Note:</i>											
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.											
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.											

Grant No. &amp; Description

Date :

31-OCT-2019 05:38 PM

33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration 800 Other Expenditure 0001 (01) Expenditure On V.V.I.P.S'Visit.									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
2	2062 Vigilance 104 Vigilance Commission of State/UT 0001 (01) Expenditure for the Advisory Council under the Meghalaya Maintenance of Public order (Autonomous District ) Act 1953 and the Meghalaya Maintenance of Public order Act,1947									
	General-Voted-	11,000			11,000	11,000	0		11,000	0.00

















Grant No. &amp; Description

Date :

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33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0003 (03) Relief measures in connection with International or Border problem/clashes									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	202 Other Rehabilitation Schemes 0001 (01) Expenditure for the Rehabilitation of Disbanded Militant Cadres									
	General-Voted-				0		0			0.00
<b>Major Head Wise total</b>										







Grant No. &amp; Description

Date :

31-OCT-2019 05:38 PM

33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0		0.00	
	0014 (11) Expenditure for the Establishment of Shillong Community Relation Council (Assistance to voluntary Organisation)									
	General-Voted-				0		0		0.00	
	0015 (12) Ex-gratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc.									
	General-Voted-				0		0		0.00	



Grant No. &amp; Description

Date :

31-OCT-2019 05:38 PM

33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0		0.00	
	0023 (15) Payment of compensation to Rape victims, loss or injury causing sever mental agony to women & Child victims in cases such as human trafficking, kidnapping etc.									
	General-Voted-				0		0		0.00	
	0027 (19) Ex- gratia payment to the next of kin of person killed/died while performing Election Duty									
	General-Voted-				0		0		0.00	

Grant No. &amp; Description

Date :

31-OCT-2019 05:38 PM

33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 (17) Other Expenditure									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Miscellaneous Expenditure									
	General-Voted-				0		0			0.00

**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of AUGUST/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

31-OCT-2019 05:38 PM

33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2053	General-Voted-	7,00,000	0	0	7,00,000	7,00,000	0	0	7,00,000	0
2062	General-Voted-	1,38,33,000	0	0	1,38,33,000	1,35,73,506	1,21,545	3,81,039	1,34,51,961	2.75
2070	General-Voted-	3,20,18,000	0	0	3,20,18,000	2,82,53,332	35,28,879	72,93,547	2,47,24,453	22.78
2075	General-Voted-	0	0	0	0	0	0	0	0	0
2235	General-Voted-	1,37,76,000	0	0	1,37,76,000	1,18,86,175	0	18,89,825	1,18,86,175	13.72
	General-Charged-	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	6,03,27,000	0	0	6,03,27,000	5,44,13,013	36,50,424	95,64,411	5,07,62,589	15.85
	General-Charged-	0	0	0	0	0	0	0	0	0
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

Date :

31-OCT-2019 05:38 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities 02 Welfare of Scheduled Tribes 800 Other Expenditure 0002 (02) Financial assistance for Rural road communication,Inspection Bungalows,Repairs etc. to be done by District Councils.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Financial assistance to the District Council for special purposes									
	Sixth-Schedule-Voted				0		0			0.00











Grant No. &amp; Description

Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	handicapped persons for vocational Training\Self employment-									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	-3,48,000	-3,48,000	43,48,000	-8.70
	0011 (11) Implementation of Disability Act, 1995									
	Sixth-Schedule-Voted	57,00,000			57,00,000	57,00,000	0		57,00,000	0.00
	0012 (12) Rehabilitation treatment for the disabled									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

Grant No. &amp; Description

Date :

31-OCT-2019 05:38 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) Implementation of National Programme for Rehabilitation of person with disabilities									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0014 (14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.									
	General-Voted-	2,19,90,000			2,19,90,000	1,93,24,799	6,13,295	32,78,496	1,87,11,504	14.91
	0016 (16) Pension Welfare of handicapped									
	General-Voted-	7,50,00,000			7,50,00,000	48,30,000	0	7,01,70,000	48,30,000	93.56

Grant No. &amp; Description

Date :

31-OCT-2019 05:38 PM

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) Implementation of Persons with Disabilities,Act(SIPDA)									
	<b>Centrally Sponsored Schemes</b> General-Voted-	23,85,00,000			23,85,00,000	23,85,00,000	0		23,85,00,000	0.00
	General-Voted-	99,00,000			99,00,000	99,00,000	0		99,00,000	0.00
	0018 (18) Implementation of Swavlamban Scheme for Persons with Disabilities									
	<b>Centrally Sponsored Schemes</b> General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

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Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0019 (19) Universal Disability Identity Card (UDID)									
	<b>Centrally Sponsored Schemes</b> General-Voted-	13,05,00,000			13,05,00,000	13,05,00,000	0		13,05,00,000	0.00
	General-Voted-	40,19,000			40,19,000	40,19,000	0		40,19,000	0.00





Grant No. &amp; Description

Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	3,73,00,000 15,75,66,000			3,73,00,000 15,75,66,000	3,46,32,073 15,75,66,000	7,84,469 92,15,413	34,52,396 46,05,63,348	3,38,47,604 -30,29,97,348	9.26 292.30
	0006 (06) Grant in aids to voluntary Organisation Working in the field of Child Welfare-									
	General-Voted- Sixth-Schedule-Voted	80,00,000			80,00,000 0	80,00,000	0 0		80,00,000	0.00 0.00
	0007 (17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World Bank Assistance Project									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00



Grant No. &amp; Description

Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0		0.00 0.00	
	0017 (07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme									
	<b>Centrally Sponsored Schemes</b> General-Voted- Sixth-Schedule-Voted	1,08,50,000 98,00,000			1,08,50,000 98,00,000	1,08,50,000 98,00,000	0 0	1,08,50,000 98,00,000	0.00 0.00	
	General-Voted- Sixth-Schedule-Voted	32,00,000 48,25,000			32,00,000 48,25,000	32,00,000 48,25,000	0 0	32,00,000 48,25,000	0.00 0.00	



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Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (22) Scheme for wedding assistance for orphaned girls									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0028 (26) Implementation of Aman Persara									
	General-Voted-	13,47,15,000			13,47,15,000	13,47,15,000	0		13,47,15,000	0.00
	0029 (25) Indira Gandhi Matritava Sehyog yojana (IGMSY)									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00









Grant No. &amp; Description

Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Centrally Sponsored Schemes</b> General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0015 (11) Grant for construction of Working Women's Hostel									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0016 (13) Implementation of State Resource Centre for Women									
	<b>Centrally Sponsored Schemes</b> General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00







Grant No. &amp; Description

Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Guidance Centre.-									
	Sixth-Schedule-Voted	3,65,12,000			3,65,12,000	3,65,12,000	17,41,532	83,11,477	2,82,00,523	22.76
	0004 (04) Grant-in-aid to Voluntary Organisations for protective homes and antidrug campaign									
	General-Voted-	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	0007 (07) Intervention Programmes for Drug Abuse									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00



Grant No. &amp; Description

Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0016 (15) Grant under 1st Provision to Article 275 (I) of the Constitution									
	General-Voted-				0		0			0.00
	0017 (25) One Stop Centre									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	<b>Central Sector Schemes</b> General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00



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Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0002 (02) Matching grants to cultural organisation for construction of community halls centres and gymnasum									
	General-Voted- Sixth-Schedule-Voted	2,00,000 35,000			2,00,000 35,000	2,00,000 35,000	0 0		2,00,000 35,000	0.00 0.00
	0003 (03) Grants to voluntary welfare organisations									
	General-Voted- Sixth-Schedule-Voted	1,90,000 1,10,000			1,90,000 1,10,000	1,90,000 1,10,000	0 0		1,90,000 1,10,000	0.00 0.00



Grant No. &amp; Description

Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Special Nutrition programmes 0001 (01) Supplementary Nutrition Programmes in urban areas									
	General-Voted- Sixth-Schedule-Voted	40,93,000			0 40,93,000	40,93,000	0 2,32,629	11,38,097	0.00 27.81	
	0002 (02) Supplementary Nutrition Programme for Integrated Child Development Services Scheme									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	1,26,00,00,000			1,26,00,00,000	1,26,00,00,000	0	1,26,00,00,000	0.00	
	Sixth-Schedule-Voted	18,62,00,000			18,62,00,000	18,62,00,000	0	18,62,00,000	0.00	
<b>Major Head Wise total</b>										

Grant No. &amp; Description

Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (06) National Nutrition Mission Under ICDS Scheme									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted				0		0			0.00
	0006 (04) Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG)-SABLA									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	11,00,00,000			11,00,00,000	11,00,00,000	0		11,00,00,000	0.00
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

Grant No. &amp; Description

Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (01) National Nutrition Mission Under ICDS Scheme									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	11,48,00,000			11,48,00,000	11,48,00,000	0		11,48,00,000	0.00
4	4235 Capital Outlay on Social Security and Welfare 02 Social Welfare 102 Child Welfare 0003 n/a									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Construction of Anganwadi Centre under ICDS Scheme									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	0002 (02) Construction of District Social Welfare Officer office building and Staff quarters									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00



Grant No. &amp; Description

Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0012 (12) Construction of Hostels (SPA)									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0013 (13) Fencing and Construction on Department Lands									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00





Grant No. &amp; Description

Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2225	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2235	General-Voted-	1,72,88,31,000	0	0	1,72,88,31,000	1,13,89,12,880	3,37,20,419	1,17,21,15,732	55,67,15,268	67.8
	Sixth-Schedule-Voted	1,21,19,57,000	0	0	1,21,19,57,000	1,21,19,57,000	3,37,20,419	1,17,21,15,732	3,98,41,268	96.71
2236	General-Voted-	0	0	0	0	0	2,32,629	11,38,097	-11,38,097	0
	Sixth-Schedule-Voted	1,68,50,93,000	0	0	1,68,50,93,000	1,68,50,93,000	2,32,629	11,38,097	1,68,39,54,903	.07
4235	General-Voted-	10,70,00,000	0	0	10,70,00,000	10,70,00,000	0	0	10,70,00,000	0
4552	General-Voted-	90,00,000	0	0	90,00,000	90,00,000	0	0	90,00,000	0
<b>Grant Total</b>										
	General-Voted-	1,84,48,31,000	0	0	1,84,48,31,000	1,25,49,12,880	3,39,53,048	1,17,32,53,829	67,15,77,171	63.6
	Sixth-Schedule-Voted	2,89,70,50,000	0	0	2,89,70,50,000	2,89,70,50,000	3,39,53,048	1,17,32,53,829	1,72,37,96,171	40.5

**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of AUGUST/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3		4	5	6	7	8
		<b>O</b> (a)	<b>S</b> (b)	<b>R</b> (c)	<b>Total</b> (a+b+c)			
<b>Signature of Branch Officer</b>								
<i>Note:</i>								
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.								
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.								

Grant No. &amp; Description

Date :

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35 Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities 02 Welfare of Scheduled Tribes 800 Other Expenditure 0001 (01) Financial assistance to District councils for financing their own plan schemes									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0002 (02) Financial assistance for Rural road communication,Inspection Bungalows,Repairs etc. to be done by District Councils.									
	Sixth-Schedule-Voted	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00





Grant No. &amp; Description

Date :

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35 Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Widows.									
	General-Voted-				0		0		0.00	
	200 Other Programmes 0001 (01) State Soldiers, Sailors and Airmen's Board									
	General-Voted-				0		0		0.00	
	0002 (02) District Soldiers-Sailors and Airmen's Board									
	General-Voted-				0		0		0.00	
	Sixth-Schedule-Voted				0		0		0.00	

Grant No. &amp; Description

Date :

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35 Social Security and Welfare		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Ex-Gratia grant to the Prisoners of war and to the dependants of those killed or maimed officers or jawans.									
	General-Voted-				0		0			0.00
	0004 (04) Reward for gallantry in the field									
	General-Voted-				0		0			0.00
	0006 (06) Grant for holding of Ex-servicemen rally									
	General-Voted-				0		0			0.00



Grant No. &amp; Description

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35 Social Security and Welfare		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (14) Celebration of Air Force Day									
	General-Voted-				0		0			0.00
	0009 (09) Other Expenditure									
	General-Voted-				0		0			0.00
	0022 (15) Grant to State Managing Committee									
	General-Voted-				0		0			0.00

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35 Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (18) Grant to Meghalaya Pensioners' Welfare Fund									
	General-Voted-				0		0			0.00
	0025 (16) Recruitment of Rallies in the State									
	General-Voted-				0		0			0.00
<b>Major Head Wise total</b>										

Grant No. &amp; Description

Date :

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35 Social Security and Welfare												
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3				4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)							
2225	Sixth-Schedule-Voted	82,47,20,000	0	0	82,47,20,000	82,47,20,000	0	18,70,00,000	63,77,20,000	22.67		
2235	General-Voted-	0	0	0	0	0	0	0	0	0		
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0		
<b>Grant Total</b>												
	General-Voted-	0	0	0	0	0	0	18,70,00,000	-18,70,00,000	0		
	Sixth-Schedule-Voted	82,47,20,000	0	0	82,47,20,000	82,47,20,000	0	18,70,00,000	63,77,20,000	22.67		
										<b>Signature of Branch Officer</b>		
<i>Note:</i>												
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.												
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.												



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37 Other Social Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0022 (22) IT Education infrastructure at 100 schools in Meghalaya									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00
2	3451 Secretariat- Economic Services 090 Secretariat 0011 (11) Information and Technology Department									
	General-Voted-	2,60,50,000			2,60,50,000	-5,06,45,574	8,06,656	7,75,02,230	-5,14,52,230	297.51

Grant No. &amp; Description

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37 Other Social Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2552	General-Voted-	0	0	0	0	0	0	0	0	0
3451	General-Voted-	2,60,50,000	0	0	2,60,50,000	-5,06,45,574	8,06,656	7,75,02,230	-5,14,52,230	297.51
<b>Grant Total</b>										
	General-Voted-	2,60,50,000	0	0	2,60,50,000	-5,06,45,574	8,89,656	7,75,85,230	-5,15,35,230	297.83
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

Date :

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37 Other Social Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. &amp; Description

Date :

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 27 PLANNING 800 OTHER EXPENDITURE 0003 (03) Setting up of a State Planaterium									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	
	0004 (04) Activity Enhancement Scheme of Shillong Science Centre									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	
	0020 (18) Institute of Entrepreneurship									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	









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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/Councils									
	General-Voted-	1,08,60,000			1,08,60,000	76,30,872	6,91,515	39,20,643	69,39,357	36.10
	092 Other Offices 0001 (01) Economic Empowerment through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted-				0		0			0.00
	0003 (03) Externally Aided Project- Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	General-Voted-				0		0			0.00



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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	State Planning Board									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00
	102 District Planning Machinery 0001 (01)District Establishment.									
	Sixth-Schedule-Voted	7,21,24,000			7,21,24,000	7,21,24,000	32,93,287	1,65,38,968	5,55,85,032	22.93
	0002 (02) District Planning & Development Council.									
	Sixth-Schedule-Voted	77,65,000			77,65,000	77,65,000	0	7,42,906	70,22,094	9.57

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Regional Planning & Development Council									
	Sixth-Schedule-Voted	2,13,80,000			2,13,80,000	2,13,80,000	3,46,617	19,04,775	1,94,75,225	8.91
	800 Other Expenditure 0002 (02) Science and Technology Cell									
	General-Voted-	3,00,55,000			3,00,55,000	2,66,93,452	8,07,632	41,69,180	2,58,85,820	13.87
	0003 (03) Science Technology and Environment Council									
	General-Voted-	97,00,000			97,00,000	97,00,000	0		97,00,000	0.00

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Popularisation of Science and Technology									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0005 (05) Scientific Research and Development of appropriate Technologies									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0007 (07) Remote Sensing									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00



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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Sponsored Projects									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0012 (12) Library and Documentation									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0015 (15) S & T Entrepreneurship Programme									
	<b>Central Sector Schemes</b> General-Voted-	4,40,000			4,40,000	4,40,000	0		4,40,000	0.00







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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0032 (32) Institute of Entrepreneurship									
	General-Voted-	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00
	0033 (33) Institute of Governance									
	<b>Externally Aided Project</b> General-Voted-				0		0			0.00
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00



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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0038 (38) Promotion of Bio- Technology									
	<b>Central Sector Schemes</b> General-Voted-				0		0			0.00
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0039 (39) Promotion of a Regional Centre for Science & Technology									
	General-Voted-				0		0			0.00

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0041 (41) Climate Change Adaptation Programme(EAP-KfW/GIZ)									
	<b>Externally Aided Project</b> General-Voted-	76,00,00,000			76,00,00,000	76,00,00,000	0		76,00,00,000	0.00
	General-Voted-				0		0			0.00
	0043 (43) Trade Promotion									
	General-Voted-				0		0			0.00





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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Externally Aided Project</b> General-Voted-	1,65,00,00,000			1,65,00,00,000	1,65,00,00,000	0		1,65,00,00,000	0.00
	General-Voted-				0		0			0.00
	0048 (48) Community Led Eco-System Management Project									
	General-Voted-				0		0			0.00
	0049 (49) Promotion Of Green Economy									
	General-Voted-				0		0			0.00

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0050 (50) Community Led Eco-System Management Project									
	<b>Externally Aided Project</b> General-Voted-	1,37,80,00,000			1,37,80,00,000	1,37,80,00,000	0		1,37,80,00,000	0.00
	0051 (51) Community Forestry Project									
	General-Voted-				0		0			0.00
	0052 (52) Corpus Fund for Convergence									
	General-Voted-				0		0			0.00













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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0071 (59) Facilitation Centres for Business Convergence									
	General-Voted-				0		0			0.00
	0072 (72) Integrated knowledge centre under the Meghalaya Basin Managment Agency Under Article 275 (i)									
	General-Voted-				0		0			0.00

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2552	General-Voted-	0	0	0	0	0	0	0	0	0
3451	General-Voted-	4,16,38,29,000	0	0	4,16,38,29,000	4,14,15,87,955	94,94,081	4,72,81,871	4,11,65,47,129	1.14
	Sixth-Schedule-Voted	11,12,69,000	0	0	11,12,69,000	11,12,69,000	94,94,081	4,72,81,871	6,39,87,129	42.49
<b>Grant Total</b>										
	General-Voted-	4,16,38,29,000	0	0	4,16,38,29,000	4,14,15,87,955	94,94,081	4,72,81,871	4,11,65,47,129	1.14
	Sixth-Schedule-Voted	11,12,69,000	0	0	11,12,69,000	11,12,69,000	94,94,081	4,72,81,871	6,39,87,129	42.49
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										









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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0002 (02) Motivational Programmes									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	106 Assistance to multipurpose rural co-operatives 0014 (14) Assisrance for staff to integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments									
	Sixth-Schedule-Voted				0		0			0.00













Grant No. &amp; Description

Date :

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	outlet									
	General-Voted-				0		0			0.00
	0033 (29) Grants In Aid Under Central Sector Integrated Schemes for Agriculture Cooperation On Dairy Development In Selected District									
	<b>Central Sector Schemes</b> Sixth-Schedule-Voted				0		0			0.00
	277 Cooperative Education 0001 (01) Assistance To Cooperative Union Undertaking Co-Operative Education Programme.									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00









Grant No. &amp; Description

Date :

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	107 Investments in Credit Cooperatives 0001 (01) Share Capital Contribution to Cooperative Urban Banks-									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	108 Investments in other Cooperatives 0008 (02) Share Capital Contribution To Primary/Sub-Area Cooperative Marketing Societies.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00





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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0023 (23) Share Capital Contribution to Meghalaya Village Development and Promotion Tourism Cooperative Society									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0024 (24) Share Capital Contribution to Meghalaya State Fisheries Co-operative Federation									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00







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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	maintenance of office building.									
	General-Voted-				0		0			0.00
	0019 (19) Share Capital contribution to Women cooperative for strengthening of share capital base.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0025 (24) Share Capital Contribution To Tourism Co-Operative Societies									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00



Grant No. &amp; Description

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
5	4435 Capital Outlay on other Agriculture Programmes 01 Marketing and Quality Control 800 Other expenditure 0001 (01) Construction Of Warehouse Of The Meghalaya State Warehousing Corporation									
	<b>Central Sector Schemes</b> General-Voted-				0		0			0.00



Grant No. &amp; Description

Date :

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	108 Loans to other Cooperatives 0014 (12) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected Districts									
	<b>Central Sector Schemes</b> Sixth-Schedule-Voted				0		0			0.00

Grant No. &amp; Description

Date :

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2425	General-Voted-	6,47,95,000	0	0	6,47,95,000	5,26,24,591	1,80,31,801	8,93,60,423	-2,45,65,423	137.91
	Sixth-Schedule-Voted	21,19,98,000	0	0	21,19,98,000	21,19,98,000	1,80,31,801	8,93,60,423	12,26,37,577	42.15
2435	General-Voted-	50,00,000	0	0	50,00,000	50,00,000	0	0	50,00,000	0
2552	General-Voted-	0	0	0	0	0	0	0	0	0
4425	General-Voted-	75,00,000	0	0	75,00,000	75,00,000	0	0	75,00,000	0
	Sixth-Schedule-Voted	1,57,00,000	0	0	1,57,00,000	1,57,00,000	0	0	1,57,00,000	0
4435	General-Voted-	0	0	0	0	0	0	0	0	0
6425	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	Voted-Sixth-Schedule- Khasi	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	7,72,95,000	0	0	7,72,95,000	6,51,24,591	1,80,31,801	8,93,60,423	-1,20,65,423	115.61
	Sixth-Schedule-Voted	22,76,98,000	0	0	22,76,98,000	22,76,98,000	1,80,31,801	8,93,60,423	13,83,37,577	39.25
	Voted-Sixth-Schedule- Khasi	0	0	0	0	-2,78,58,654	1,80,31,801	8,93,60,423	-8,93,60,423	0
										<b>Signature of Branch Officer</b>

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)			
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>								



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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalya									
	General-Voted-				0		0			0.00
	109 Extension and 0009 Training (09) Establishment of Regional Training centre for commercial cash crop cultivation at Umsning									
	General-Voted-				0		0			0.00
	119 Horticulture and 0018 Vegetable Crops (18) Project On Horticulture Development At Nokrek Region,East Garo Hills									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. &amp; Description

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Lemon Cultivation									
	General-Voted-				0		0			0.00
	09 Urban Health Services-Allopathy 110 Hospital and Dispensaries 0005 (05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital									
	General-Voted-				0		0			0.00



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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0006 (06) Upgradation of Equipment infrastruture for Establishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Shillong.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	General-Voted-				0		0			0.00
	0014 (13) Improvement & Up- gradation of Sanker Nursing Home.									
	Sixth-Schedule-Voted				0		0			0.00

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Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0		0.00 0.00	
	0023 (21) Establishment of 6 Bedded Intensive Care Unit (ICU) at Ampati, South West Garo Hills District									
	General-Voted-				0		0		0.00	





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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	District									
	Sixth-Schedule-Voted				0		0			0.00
	0029 (29) Construction of indoor stadium at Ampati South West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0030 (30) Construction of Indoor stadium at Shillong East Khasi Hills District									
	Sixth-Schedule-Voted				0		0			0.00

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Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Construction of mini-Football Stadium at Dalu West Garo Hills, Meghalaya									
	Sixth-Schedule-Voted				0		0		0.00	
	0032 (32) Construction of mini-Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0		0.00	
	0033 (33) Construction of RCC covered Public Sitting Gallery Sitting Arrangement including playground improvement at Chondon Nokat, South West Garo Hills District									
	Sixth-Schedule-Voted				0		0		0.00	







Grant No. &amp; Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0		0.00	
	33 ARTS & CULTURE 800 Other Expenditure 0001 (01) Don Bosco Community Information Centre									
	General-Voted-				0		0		0.00	
	0010 (10) Providing Show Cases/Galleries,Lighting & Providing Inter-Active system, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Mueseum(Extn)S									
	General-Voted-				0		0		0.00	











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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0		0.00	
	0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	General-Voted-				0		0		0.00	
	106 Secondary Education 0004 (04) Construction of Vocational infrastructure Development of Bellefonte Community College at Shillong, East Khasi Hills District									
	General-Voted-				0		0		0.00	

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Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construction of G+4 Building for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road , Shillong									
	General-Voted-				0		0			0.00
	0007 (07) Construction of School building of Sibsing Memorial Government Higher Secondary School, Nongstoin, West Khasi Hills District									
	General-Voted-				0		0			0.00
<b>Major Head Wise total</b>										







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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0006 (06) Distribution Schemes									
	General-Voted-				0		0			0.00
	112 Cooperation 0001 (01) Setting up of Cooperative Excellence Centre at Tura, West Garo Hills District									
	General-Voted-				0		0			0.00





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Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 widening of road within Industrial Estate at Umiam, Ribhoi District									
	General-Voted-				0		0			0.00
	200 Other Village Industries 0001 (01) Setting up of Rural Entrepreneurship centre in South Garo Hills, Ribhoi District & West Khasi Hills District, Meghalaya									
	General-Voted-				0		0			0.00
	0002 (02) Promotion of Rural Artisans and Crafts in rural areas of Meghalaya									
	General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	13 Tourism Infrastructure 104 Promotion And Publicity 0030 (30) Publicity Campaign for Meghalaya Tourism									
	General-Voted-				0		0			0.00
	14 P.W.D./Road and Builidngs 800 Other Expenditure 0037 (37) Upgraddation of Mairang- Riangodown-Azra Road(25th- 109th Km)									
	Sixth-Schedule-Voted				0		0			0.00

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Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0047 (45) Anti-erosion measures to protect left bank embankment of river Galwang									
	Sixth-Schedule-Voted				0		0			0.00
	17 University and Higher Education 103 Governement Colleges and Institutes 0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.									
	General-Voted-				0		0			0.00



Grant No. &amp; Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	19 Transport 800 Other Expenditure 0001 (01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District									
	General-Voted-				0		0		0.00	
	20 Water Supply 800 Ohter Expenditure 0001 (01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of the State Capital, Etc.									
	Sixth-Schedule-Voted				0		0		0.00	

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Mawshabuit combined Water Supply Scheme Phase-I									
	Sixth-Schedule-Voted				0		0		0.00	
	21 Border Areas Development 800 OTHER EXPENDITURE 0006 (06) Construction of Passenger Ropeway Project(Cable Car) at Pongtung, East Khasi Hills, District under Pynursla Community & Rural Development Block									
	General-Voted-				0		0		0.00	

Grant No. &amp; Description

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	23 Water Resources 101 Surface Water 0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management									
	General-Voted-				0		0			0.00
	80 General 800 Other Expenditure 0007 (01) Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00





Grant No. &amp; Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	nature trails, etc. in garo hills, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
2552	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
3451	General-Voted-	3,90,59,000	0	0	3,90,59,000	3,11,10,683	22,46,962	1,01,95,279	2,88,63,721	26.1
4552	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	3,90,59,000	0	0	3,90,59,000	3,11,10,683	22,46,962	1,01,95,279	2,88,63,721	26.1
	Sixth-Schedule-Voted	0	0	0	0	0	22,46,962	1,01,95,279	-1,01,95,279	0

Grant No. &amp; Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)			
<b>Signature of Branch Officer</b>								
<i>Note:</i>								
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.								
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.								













Grant No. &amp; Description

Date :

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41 Census, Survey and Statistics										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 Division									
	General-Voted- Sixth-Schedule-Voted	64,13,000 39,20,000			64,13,000 39,20,000	54,25,040 39,20,000	2,41,292 3,24,120	12,29,252 15,14,224	51,83,748 24,05,776	19.17 38.63
	0021 (21) Collection of housing statistics									
	General-Voted-	38,86,000			38,86,000	32,17,994	1,33,698	8,01,704	30,84,296	20.63
<b>Major Head Wise total</b>										
	3454 General-Voted- Sixth-Schedule-Voted	8,81,33,000 11,66,45,000	0 0	0 0	8,81,33,000 11,66,45,000	6,90,59,653 11,66,45,000	1,31,79,715 1,31,79,715	6,68,25,730 6,68,25,730	2,13,07,270 4,98,19,270	75.82 57.29
<b>Grant Total</b>										

Grant No. &amp; Description

Date :

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41 Census, Survey and Statistics										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	8,81,33,000	0	0	8,81,33,000	6,90,59,653	1,31,79,715	6,68,25,730	2,13,07,270	75.82
	Sixth-Schedule-Voted	11,66,45,000	0	0	11,66,45,000	11,66,45,000	1,31,79,715	6,68,25,730	4,98,19,270	57.29
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										









Grant No. &amp; Description

Date :

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42 Housing, Other General Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District									
	Sixth-Schedule-Voted	46,95,000			46,95,000	46,95,000	3,26,075	16,02,361	30,92,639	34.13
	0008 (08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District									
	Sixth-Schedule-Voted	54,96,000			54,96,000	54,96,000	3,40,266	16,99,938	37,96,062	30.93
	0009 (09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District									
	Sixth-Schedule-Voted	64,43,000			64,43,000	64,43,000	4,66,979	20,64,656	43,78,344	32.04





Grant No. &amp; Description

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42 Housing, Other General Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Legal Metrology, Baghmara, South Garo Hills District									
	Sixth-Schedule-Voted	30,83,000			30,83,000	30,83,000	1,97,020	9,73,576	21,09,424	31.58
	0016 (01) Strengthening of Weights and Measures Infrastructures									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Repairs and maintenance of Departmental non-residential building									
	General-Voted- Sixth-Schedule-Voted	2,00,000			0 2,00,000	2,00,000	0 0		2,00,000	0.00 0.00

Grant No. &amp; Description

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42 Housing, Other General Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Repairs of Laboratory cum office Building									
	General-Voted-	17,33,000			17,33,000	17,33,000	0		17,33,000	0.00
	Sixth-Schedule-Voted	32,40,000			32,40,000	32,40,000	0		32,40,000	0.00
<b>Major Head Wise total</b>										
2216	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
3475	General-Voted-	2,89,93,000	0	0	2,89,93,000	2,34,01,087	47,66,160	2,43,27,134	46,65,866	83.91
	Sixth-Schedule-Voted	5,56,25,000	0	0	5,56,25,000	5,56,25,000	47,66,160	2,43,27,134	3,12,97,866	43.73
<b>Grant Total</b>										
	General-Voted-	2,89,93,000	0	0	2,89,93,000	2,34,01,087	47,66,160	2,43,27,134	46,65,866	83.91

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42		Housing, Other General Economic Services								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,56,25,000	0	0	5,56,25,000	5,56,25,000	47,66,160	2,43,27,134	3,12,97,866	43.73
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										















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Date :

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-									
	General-Voted-	44,65,000			44,65,000	34,74,906	2,64,214	12,54,308	32,10,692	28.09
	0004 (04) Soil Testing Laboratory									
	General-Voted-	88,43,000			88,43,000	70,86,880	5,55,693	23,11,813	65,31,187	26.14
	Sixth-Schedule-Voted	46,20,000			46,20,000	46,20,000	0	10,73,148	35,46,852	23.23

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0005 (05) State Soil Survey Organisation									
	General-Voted- Sixth-Schedule-Voted	97,00,000 3,18,80,000			97,00,000 3,18,80,000	75,76,980 3,18,80,000	4,57,871 11,55,215	25,80,891 66,82,962	71,19,109 2,51,97,038	26.61 20.96
	0011 (11) Organic Manures									
	Sixth-Schedule-Voted	42,00,000			42,00,000	42,00,000	0		42,00,000	0.00
	0031 (15) Paramparagat Krishi Vikas Yojana (Agri)									
	General-Voted-				0		0			0.00







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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	IPM									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0021 (15) National Organic Value Chain Development for NER									
	<b>Central Sector Schemes</b> General-Voted-				0		0			0.00
	108 108. Commercial Crops 0001 (01) Development of arenuts and betel leaves including jute, cotton and sugarcane forsale at subsidised rate-									
	Sixth-Schedule-Voted	60,75,000			60,75,000	60,75,000	3,90,098	19,46,122	41,28,878	32.03

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-									
	Sixth-Schedule-Voted	8,75,000			8,75,000	8,75,000	-1,86,842	2,50,237	6,24,763	28.60
	0003 (03) Potato Development including sale of seeds at subsidised rate-									
	General-Voted- Sixth-Schedule-Voted	30,90,000 2,96,70,000			30,90,000 2,96,70,000	24,54,464 2,96,70,000	1,72,760 25,31,256	8,08,296 1,03,92,215	22,81,704 1,92,77,785	26.16 35.03

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Experimental Tea Plantation									
	General-Voted- Sixth-Schedule-Voted	29,00,000 1,44,15,000			29,00,000 1,44,15,000	22,03,802 1,44,15,000	4,37,912 9,10,429	11,34,110 42,82,257	17,65,890 1,01,32,743	39.11 29.71
	0009 (09) Regional Centre for Training & Production of Mushroom									
	General-Voted- Sixth-Schedule-Voted	84,75,000 64,10,000			84,75,000 64,10,000	68,48,445 64,10,000	4,43,658 0	20,70,213	64,04,787 64,10,000	24.43 0.00
	0021 (21) Plantation Crops Development (Arecanut/Cashewnut/Coconut)Pine apple/Bamboo/Agar									
	General-Voted- Sixth-Schedule-Voted	55,00,000			55,00,000	55,00,000	0 0		55,00,000	0.00 0.00



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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	and Production of Mushroom									
	General-Voted- Sixth-Schedule-Voted	53,70,000 29,30,000			53,70,000 29,30,000	47,92,240 29,30,000	3,83,080 1,18,720	9,60,840 4,17,760	44,09,160 25,12,240	17.89 14.26
	0045 (34) Maize development through cluster approach									
	General-Voted-	36,11,000			36,11,000	36,11,000	0		36,11,000	0.00
	0051 (37) Organic Manure									
	General-Voted- Sixth-Schedule-Voted	8,19,000 78,00,000			8,19,000 78,00,000	8,19,000 78,00,000	0 0		8,19,000 78,00,000	0.00 0.00



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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,00,00,000			0 1,00,00,000	1,00,00,000	0 0		1,00,00,000	0.00 0.00
	0065 (46) Agriculture Mission									
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0066 (47) Sub Mission on Agro Forestry									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00



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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0067 (18) National Mission on Oilseeds and Oil Palm (Agri)									
	<b>Centrally Sponsored Schemes</b> General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	General-Voted-				0		0			0.00
	0069 (04) NEC State Share									
	General-Voted-				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	109 Extension and Farmer's Training 0002 (02) Agricultural Information Units.(Agri)									
	General-Voted- Sixth-Schedule-Voted	1,23,90,000 53,80,000			1,23,90,000 53,80,000	1,04,68,212 53,80,000	5,23,130 1,38,645	24,44,918 8,97,484	99,45,082 44,82,516	19.73 16.68
	0003 (03) Farmer's Institute									
	General-Voted- Sixth-Schedule-Voted	3,57,35,000			0 3,57,35,000	3,57,35,000	0 14,04,037	83,34,674	2,74,00,326	0.00 23.32



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	33,00,000 22,00,000			33,00,000 22,00,000	33,00,000 22,00,000	0 0		33,00,000 22,00,000	0.00 0.00
	0024 (09) Support to State extension Programmes for Extension reforms									
	General-Voted-	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0031 (11) Capacity Building of Departmental Personnels (Hort)									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0046 (16) Integrated Agriculture Training Centre									
	General-Voted-	37,00,000			37,00,000	37,00,000	0		37,00,000	0.00
	0047 (15) National Mission on Agricultural Extension & Technology (NMAET)									
	<b>Centrally Sponsored Schemes</b> General-Voted-	13,37,00,000			13,37,00,000	13,37,00,000	0		13,37,00,000	0.00
	111 Agricultural Economics and Statistics 0001 (01) Land use Survey									
	General-Voted- Sixth-Schedule-Voted	71,66,000 2,54,70,000			71,66,000 2,54,70,000	59,39,140 2,54,70,000	5,72,382 10,03,681	17,99,242 52,72,828	53,66,758 2,01,97,172	25.11 20.70

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0002 (02) Agricultural Census									
	<b>Central Sector Schemes</b> General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	General-Voted-	92,05,000			92,05,000	77,57,051	3,15,044	17,62,993	74,42,007	19.15
	0004 (04) Agricultural, economic & statistic.(Agri)									
	General-Voted-	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,56,57,000 8,01,83,000			1,56,57,000 8,01,83,000	1,37,43,460 8,01,83,000	5,47,098 32,99,647	24,60,638 2,22,55,686	1,31,96,362 5,79,27,314	15.72 27.76
	0003 (03) Agricultural Engineering (Workshop)									
	General-Voted- Sixth-Schedule-Voted	6,60,000 59,90,000			6,60,000 59,90,000	6,60,000 59,90,000	0 0		6,60,000 59,90,000	0.00 0.00
	0004 (04) Land Reclamation scheme(including subsidy on hire									
	Sixth-Schedule-Voted	7,24,15,000			7,24,15,000	7,24,15,000	38,17,567	1,90,12,633	5,34,02,367	26.26



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0022 (06) Supply of Agri.Machineries									
	General-Voted-	1,15,00,000			1,15,00,000	1,15,00,000	0		1,15,00,000	0.00
	0023 (05) Paddle Pumps									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	119 Horticulture and Vegetable Crops 0001 (01) Vegetable development including sale of vegetable at subsidised rates-									
	Sixth-Schedule-Voted	63,20,000			63,20,000	63,20,000	4,43,012	15,11,380	48,08,620	23.91



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Development of Horticulture(MIDH) Horticulture misssion for North East and Himalayan States (HMNEH)									
	<b>Centrally Sponsored Schemes</b> General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0006 (06) Innovation Irrigation Infrastructure & Protected Cultivation under Article 275(I)									
	<b>Central Sector Schemes</b> General-Voted-				0		0			0.00
<b>Major Head Wise total</b>										



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 Scheme									
	Sixth-Schedule-Voted	1,69,40,000			1,69,40,000	1,69,40,000	0	2,61,440	1,66,78,560	1.54
	0016 (16) Agri-Hort. Society									
	General-Voted-	12,10,000			12,10,000	12,10,000	0		12,10,000	0.00
	0017 (17) Development and Maintenance of Orchard-cum- Horticulture Nurseries									
	Sixth-Schedule-Voted	4,44,50,000			4,44,50,000	4,44,50,000	17,59,180	84,86,587	3,59,63,413	19.09





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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00
	195 Assistance to Farming Cooperation 0002 (02) Corpus Fund on crop Insurance(RKBY)									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0004 (04) Assistance to KVK									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0005 (05) Assistance for District Development Programme									
	General-Voted-				0	0			0.00	
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted-	2,50,000			2,50,000	2,50,000	0	2,50,000	0.00	
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0	2,00,000	0.00	
	800 Other Expenditure 0002 (02) Construction and maintenance of departmental non- residential building									
	Sixth-Schedule-Voted				0	0			0.00	









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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
4	2435 Other Agricultural Programmes 01 Marketing and quality control 101 Marketing facilities 0001 (01) Agricultural marketing organisation including transport subsidy									
	General-Voted- Sixth-Schedule-Voted	1,62,14,000 4,43,08,000			1,62,14,000 4,43,08,000	1,34,75,240 4,43,08,000	6,04,965 30,98,274	33,43,725 1,57,31,906	1,28,70,275 2,85,76,094	20.62 35.51



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Enabled Agri Management (ITEAM)									
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0011 (07) National Food Security Mission (NFSM)									
	General-Voted-	6,15,00,000			6,15,00,000	6,15,00,000	0		6,15,00,000	0.00
	0012 (08) ACA under RKVY									
	General-Voted-	42,00,00,000			42,00,00,000	42,00,00,000	0		42,00,00,000	0.00











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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (04) Strengthening Of Surface Water-Minor Irrigation Or ( Investigation Divn.)									
	General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Payment due to MeSEB/Municipal Board									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0007 (06) Implementation of RTI Act									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00







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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Irrigation Schemes									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	0003 (01) Command Area Development									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	0006 (06) Implementation of RTI Act									
	Sixth-Schedule-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Improvement Of Modernisation Of Existing Irrigation									
	Sixth-Schedule-Voted				0		0		0.00	
	0008 (08) Command Area Developemnt (State Share)									
	General-Voted-				0		0		0.00	
	0009 (09) Establishment & Maintenance									
	Sixth-Schedule-Voted				0		0		0.00	



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0024 (16) Construction And Maintenance Of Departmental Building									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0025 (13) Flood Management and River Training Works									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00



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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Management of Water Resources									
	General-Voted-				0		0			0.00
	0029 (21) Repair, Renovation & Restoration of Water Bodies									
	Sixth-Schedule-Voted				0		0			0.00
	0030 (22) Promotion of Water User Efficiency									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. &amp; Description

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (23) Water Quality Management in Water Resources									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0033 (25) Integrated Development of Water Resources									
	General-Voted-				0		0			0.00
	0035 (27) Water Harvesting									
	Sixth-Schedule-Voted				0		0			0.00

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Date :

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0036 (28) Climate change study & adaptation for the water resources sector including infrastructures and procurement of equipments									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0037 (29) Viability gap funding for convergence									
	General-Voted-				0		0			0.00



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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0038 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted				0		0		0.00	
	0039 (31) Water Resource Development Agency									
	General-Voted-				0		0		0.00	
8	2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration 0001 (01) Headquarters Establishments									
	General-Voted-				0		0		0.00	



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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0010 (02) Maintenance of Buildings									
	General-Voted-				0		0			0.00
10	4401 Capital Outlay on Crop Husbandry 800 Other Expenditure 0001 (01) Construction of Administrative Buildings									
	General-Voted-				0		0			0.00





Grant No. &amp; Description

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**43** Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog- exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	190 0001	Financial Institutions Investments in Public Sector and Other Undertakings (01) Share Capital Contribution and Investments in Agricultural Institutions								
	General-Voted-				0	0			0.00	
12	4701 04 800 0001	Capital Outlay on Medium Irrigation Medium Irrigation- Non-Commercial Other Expenditure (01) Works								
	General-Voted-				0	0			0.00	

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	4702 Capital Outlay on Minor Irrigation 101 Surface Water 0001 (01) Flow Irrigation Works									
	Sixth-Schedule-Voted				0	0			0.00	
	0003 (03) Accelerated Irrigation Benefit Programme									
	Sixth-Schedule-Voted				0	0			0.00	
	0004 (04) Micro Irrigation									
	Sixth-Schedule-Voted				0	0			0.00	









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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2702		0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2711	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4216	General-Voted-	0	0	0	0	0	0	0	0	0
4401	General-Voted-	0	0	0	0	0	0	0	0	0
4416	General-Voted-	0	0	0	0	0	0	0	0	0
4701	General-Voted-	0	0	0	0	0	0	0	0	0
4702	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4711	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	1,45,97,99,000	0	0	1,45,97,99,000	1,40,20,29,156	7,71,63,134	38,87,29,031	1,07,10,69,969	26.63
	Sixth-Schedule-Voted	1,18,34,80,000	0	0	1,18,34,80,000	1,18,34,80,000	7,71,63,134	38,87,29,031	79,47,50,969	32.85
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

Date :

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**43** Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8

Note:

- .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
- Reconciliation of expenditure by the departmental officers has not been done/has been done.



Grant No. &amp; Description

Date :

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44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Projects 01 Flood Control 103 Civil Works 0001 (01) Works									
	Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0	50,00,000	4,50,00,000	10.00
<b>Major Head Wise total</b>										
	2711 Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4701 Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4711 Sixth-Schedule-Voted	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	50,00,000	4,50,00,000	10
<b>Grant Total</b>										
	Sixth-Schedule-Voted	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	50,00,000	4,50,00,000	10
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

Date :

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44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)			
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>								









Grant No. &amp; Description

Date :

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	10,46,42,000			10,46,42,000	10,46,42,000	71,13,419	3,82,53,705	6,63,88,295	36.56
	0009 (09) Watershed Management Division									
	General-Voted- Sixth-Schedule-Voted	46,11,000 7,14,64,000			46,11,000 7,14,64,000	36,33,784 7,14,64,000	2,39,309 42,53,696	12,16,525 2,12,94,572	33,94,475 5,01,69,428	26.38 29.80
	0010 (10) Soil Survey Division									
	General-Voted-	3,14,53,000			3,14,53,000	2,41,59,720	15,79,842	88,73,122	2,25,79,878	28.21







Grant No. &amp; Description

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,02,000			4,02,000	4,02,000	0		4,02,000	0.00
	0014 (14) Intergrated Watershed Management Programme									
	<b>Centrally Sponsored Schemes</b> General-Voted-	72,50,00,000			72,50,00,000	72,50,00,000	0		72,50,00,000	0.00
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	0017 (17) Scheme under Art 275 (I) Ministry of Tribal Affairs									
	Sixth-Schedule-Voted				0		0			0.00





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Date :

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0022 (22) Integrated Wasteland Development Programme									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0023 (23) Accelerated Irrigation Benefits Programme (AIBP)									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	72,50,00,000			72,50,00,000	72,50,00,000	0		72,50,00,000	0.00
	Sixth-Schedule-Voted	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00



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Date :

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centres									
	General-Voted-	3,72,30,000			3,72,30,000	2,88,32,357	19,31,472	1,03,29,115	2,69,00,885	27.74
	0003 (03) Extension Programmes and Information Services									
	General-Voted-	11,07,000			11,07,000	8,51,556	65,184	3,20,628	7,86,372	28.96
	800 Other Expenditure 0001 (01) Construction of Roads to Work areas									
	General-Voted-	2,95,000			2,95,000	2,95,000	0		2,95,000	0.00
	Sixth-Schedule-Voted	9,80,000			9,80,000	9,80,000	0		9,80,000	0.00
<b>Major Head Wise total</b>										





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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development Programme									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (01) Integrated Wasteland Development Programme.									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted				0		0			0.00
	0015 (13) Accelerated Irrigation Benefits Programme (AIBP)									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted				0		0			0.00

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
3	2415 Agricultural Research and Education 02 Soil and Water Conservation 004 Research 0001 (01) Soil Conservation Research Centre									
	General-Voted-	1,03,37,000			1,03,37,000	85,90,690	3,36,722	20,83,032	82,53,968	20.15

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45 Housing, Soil and Water Conservation, Agricultural Research and Education											
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	2216	General-Voted-	7,80,000	0	0	7,80,000	6,53,900	0	11,92,600	-4,12,600	152.9
		Sixth-Schedule-Voted	63,75,000	0	0	63,75,000	63,75,000	0	11,92,600	51,82,400	18.71
	2402	General-Voted-	99,50,68,000	0	0	99,50,68,000	94,18,60,475	5,15,97,541	26,82,74,025	72,67,93,975	26.96
		Sixth-Schedule-Voted	1,56,13,05,000	0	0	1,56,13,05,000	1,56,13,05,000	5,15,97,541	26,82,74,025	1,29,30,30,975	17.18
	2415	General-Voted-	1,03,37,000	0	0	1,03,37,000	85,90,690	3,36,722	20,83,032	82,53,968	20.15
<b>Grant Total</b>											
	General-Voted-	1,00,61,85,000	0	0	1,00,61,85,000	95,11,05,065	5,19,34,263	27,15,49,657	73,46,35,343	26.99	
	Sixth-Schedule-Voted	1,56,76,80,000	0	0	1,56,76,80,000	1,56,76,80,000	5,19,34,263	27,15,49,657	1,29,61,30,343	17.32	
										<b>Signature of Branch Officer</b>	
<i>Note:</i>											
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.											
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.											





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46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (01) Special Central Assistance under Border Areas Programme									
	Sixth-Schedule-Voted				0		0			0.00
	0069 (01) Border Areas Programmes Under Border Areas Development									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0074 (06) Border Areas Programmes under Education-									
	General-Voted-				0		0			0.00



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46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	2,77,14,000 5,28,84,000			2,77,14,000 5,28,84,000	2,05,33,620 5,28,84,000	-1,81,415 48,19,218	69,98,965 1,71,91,467	2,07,15,035 3,56,92,533	25.25 32.51
	0002 (02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)									
	General-Voted- Sixth-Schedule-Voted	1,35,000 4,50,000			1,35,000 4,50,000	1,35,000 4,50,000	0 4,642	1,37,164	1,35,000 3,12,836	0.00 30.48
	800 Other Expenditure 0001 (01) Border Areas Programmes under Border Areas Development.									
	General-Voted- Sixth-Schedule-Voted	5,50,00,000 37,24,00,000			5,50,00,000 37,24,00,000	5,50,00,000 37,24,00,000	0 0		5,50,00,000 37,24,00,000	0.00 0.00

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46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Border Areas Programmes under Education									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0016 (16) Construction of Ropeways									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0019 (19) Special Central Assistance to Tribal Sub-Scheme									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

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46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (20) NEC Share									
	General-Voted-	2,60,000			2,60,000	2,60,000	0		2,60,000	0.00
4	4552 Capital Outlay on North Eastern Areas 21 Border Areas Development 800 OTHER EXPENDITURE 0004 (04) Construction of suspension footbridge at Balwatgre over Dilni River span 80 M, South Garo Hills District									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00



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46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4552	0	0	0	0	0	0	0	0	
<b>Grant Total</b>										
	General-Voted-	10,54,49,000	0	0	10,54,49,000	9,82,68,620	46,42,445	2,41,63,006	8,12,85,994	22.91
	Sixth-Schedule-Voted	42,57,34,000	0	0	42,57,34,000	42,57,34,000	46,42,445	2,41,63,006	40,15,70,994	5.68
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										











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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	S.L.P.P.									
	General-Voted-	54,64,000			54,64,000	45,09,935	2,17,539	11,71,604	42,92,396	21.44
	0016 (14) Payment due to MeSEB/Municipal Board.									
	General-Voted- Sixth-Schedule-Voted	24,28,000 67,70,000			24,28,000 67,70,000	2,89,470 67,70,000	4,76,488 6,61,864	26,15,018 34,21,316	-1,87,018 33,48,684	107.70 50.54
	0018 (15) Meghalaya State Livestock Mission under Intergrated Basin Development & Livelihood Programme									
	General-Voted-				0		0			0.00











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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	for emergency need									
	General-Voted-	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0018 (18) Assistance to state for control of Animal diseases (ASCAD)									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0022 (21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)									
	Sixth-Schedule-Voted	4,49,000			4,49,000	4,49,000	0	73,200	3,75,800	16.30

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (23) Scheme for establishmenet of new dispensaries under NABARD Loan.									
	General-Voted-	2,50,00,000			2,50,00,000	2,01,52,920	0	48,47,080	2,01,52,920	19.39
	0025 (24) Veterinery Dispensaries									
	Sixth-Schedule-Voted	15,52,42,000			15,52,42,000	15,52,42,000	82,96,608	4,04,17,560	11,48,24,440	26.04
	0026 (25) State Contribution for establishment of new Dispensaries under NABARD Loan									
	General-Voted-	40,08,000			40,08,000	32,78,551	0	7,29,449	32,78,551	18.20
<b>Major Head Wise total</b>										

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (01) National Project on Rinderpest Surveillance & Monitoring/Control(NPRSM)									
	<b>Centrally Sponsored Schemes</b> General-Voted-	13,00,000			13,00,000	13,00,000	0		13,00,000	0.00
	0030 (30) Classical Swine fever Control Programme(SF-CP)									
	<b>Centrally Sponsored Schemes</b> General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (02) Professional Efficiency Development (PED) State Vety. Council									
	<b>Centrally Sponsored Schemes</b> General-Voted-	37,50,000			37,50,000	26,17,157	3,78,453	15,11,296	22,38,704	40.30
	0035 (29) Brucellosis Control Programme (BC-P)									
	<b>Centrally Sponsored Schemes</b> General-Voted-	27,00,000			27,00,000	27,00,000	0		27,00,000	0.00
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00































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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	16,38,000			16,38,000	16,38,000	84,406	4,62,082	11,75,918	28.21
	105 Piggery Development 0001 (01) Pig Farm Mawryngkneng									
	Sixth-Schedule-Voted	67,55,000			67,55,000	67,55,000	4,09,504	21,72,879	45,82,121	32.17
	0002 (02) Pig Farm, Tura/Rongjeng									
	Sixth-Schedule-Voted	39,89,000			39,89,000	39,89,000	5,31,540	25,91,763	13,97,237	64.97

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Pig Farm, Jowai									
	Sixth-Schedule-Voted	78,40,000			78,40,000	78,40,000	4,00,748	18,88,996	59,51,004	24.09
	0004 (04) Pig Farm, Nongstoin									
	Sixth-Schedule-Voted	35,11,000			35,11,000	35,11,000	1,83,515	8,14,118	26,96,882	23.19
	0006 (06) Pig Farm, Baghmara									
	Sixth-Schedule-Voted	31,73,000			31,73,000	31,73,000	1,98,366	10,66,102	21,06,898	33.60

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Piggery Producttion under S.L.P.P.									
	Sixth-Schedule-Voted	2,31,39,000			2,31,39,000	2,31,39,000	16,05,739	80,01,445	1,51,37,555	34.58
	0009 (09) Pig Farm Mairang									
	Sixth-Schedule-Voted	25,29,000			25,29,000	25,29,000	1,07,292	6,31,424	18,97,576	24.97
	0010 (10) Pig Farm, Dalu									
	Sixth-Schedule-Voted	56,59,000			56,59,000	56,59,000	3,47,599	17,83,771	38,75,229	31.52

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Regional Pig Breeding Farm, Kyrdemkulai									
	General-Voted-	1,60,47,000			1,60,47,000	1,27,35,207	7,41,846	40,53,639	1,19,93,361	25.26
	0012 (12) Pig Farm Pynursla									
	Sixth-Schedule-Voted	60,51,000			60,51,000	60,51,000	3,75,317	19,92,485	40,58,515	32.93
	0016 (14) Pig Farm Sohra									
	Sixth-Schedule-Voted	9,94,000			9,94,000	9,94,000	27,900	1,37,700	8,56,300	13.85

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (17) Pig Breeding Farm, West Khasi Hills.									
	Sixth-Schedule-Voted	9,16,600			9,16,600	9,16,600	0	9,16,600	0.00	
	0019 (16) Pig Breeding Farm, West Garo Hills Tura									
	Sixth-Schedule-Voted	57,62,000			57,62,000	57,62,000	27,900	1,51,700	56,10,300	2.63
	0026 (21) Establishment Pig Breeding Farm, Nongpiur									
	Sixth-Schedule-Voted	20,59,000			20,59,000	20,59,000	74,400	3,67,200	16,91,800	17.83







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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Kyrdemkulai									
	General-Voted-	24,05,000			24,05,000	20,03,492	99,882	5,01,390	19,03,610	20.85
	0006 (06) Feed Mill, Tura									
	Sixth-Schedule-Voted	64,60,000			64,60,000	64,60,000	4,23,720	21,99,569	42,60,431	34.05
	0007 (07) Establishment of feed /Analytical Laboratory at Kyrdemkulai									
	General-Voted-	98,33,000			98,33,000	73,84,507	7,29,110	31,77,603	66,55,397	32.32









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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Deworming Health Cover Programme for Cattle, Goat & Poultry									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0031 (21) Strengthening of Piggery farms									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0032 (23) Health Coverage for Pig									
	General-Voted-				0		0			0.00

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0033 (22) Import of Germ-Plasm (Exitic Breed)									
	General-Voted-				0		0		0.00	
	0034 (31) Sub Mission on Feed and Fodder Development									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0		0.00	
	109 Extension and Training 0001 (01) Training & Capacity Building for Farmers in all 39 Blocks & 11 Districts Head Quarter									
	General-Voted-	2,00,000			2,00,000	2,00,000	0	2,00,000	0.00	







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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Central Sector Schemes</b> General-Voted-				0		0			0.00
	792 IRRECOVERABLE LOANS WRITE OFF 0001 (01) Travelling Advance									
	General-Voted- Sixth-Schedule-Voted	20,000 10,000			20,000 10,000	20,000 10,000	0 0		20,000 10,000	0.00 0.00
	0002 (02) Medical Advance									
	General-Voted- Sixth-Schedule-Voted				0 14,000		0 0			0.00 0.00









Grant No. &amp; Description

Date :

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Farmers									
	Sixth-Schedule-Voted	1,70,91,000			1,70,91,000	1,70,91,000	20,24,965	86,18,330	84,72,670	50.43
	0011 (11) Training cum Workshop.									
	General-Voted-	1,25,000			1,25,000	1,25,000	0		1,25,000	0.00
	0014 (12) Establishment Vocational Training Centre at Jowai,East and West Khasi Hills.									
	Sixth-Schedule-Voted	77,66,000			77,66,000	77,66,000	0		77,66,000	0.00





Grant No. &amp; Description

Date :

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	04 Animal Husbandry 800 Other Expenditure 0001 (1) Construction Works For Establishment Of Poultry Breeding Farm-Cum-Hatchery At Phulbari, Wgh.									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00
2216	General-Voted-	14,44,000	0	0	14,44,000	10,83,000	0	11,63,500	2,80,500	80.57
	Sixth-Schedule-Voted	76,36,000	0	0	76,36,000	76,36,000	0	11,63,500	64,72,500	15.24
2403	General-Voted-	56,24,61,000	0	0	56,24,61,000	45,79,00,088	7,66,52,432	39,51,98,326	16,72,62,674	70.26
	Sixth-Schedule-Voted	86,33,87,510	0	0	86,33,87,510	86,33,87,510	7,66,52,432	39,51,98,326	46,81,89,184	45.77
2415	General-Voted-	3,24,31,000	0	0	3,24,31,000	2,37,44,401	44,78,762	2,14,20,002	1,10,10,998	66.05
	Sixth-Schedule-Voted	3,07,71,000	0	0	3,07,71,000	3,07,71,000	44,78,762	2,14,20,002	93,50,998	69.61
4403	Sixth-Schedule-Voted	10,20,000	0	0	10,20,000	10,20,000	0	0	10,20,000	0
4552	General-Voted-	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										

**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of AUGUST/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

31-OCT-2019 05:38 PM

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	59,63,36,000	0	0	59,63,36,000	48,27,27,489	8,11,31,194	41,77,81,828	17,85,54,172	70.06
	Sixth-Schedule-Voted	90,28,14,510	0	0	90,28,14,510	90,28,14,510	8,11,31,194	41,77,81,828	48,50,32,682	46.28

**Signature of  
Branch Officer**

Note:

- .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
- Reconciliation of expenditure by the departmental officers has not been done/has been done.



Grant No. &amp; Description

Date :

31-OCT-2019 05:38 PM

48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-35,98,820	8,87,694	44,86,514	-44,86,514	0.00
	0002 (02) Payment due to MeSEB/ Municipal Board									
	General-Voted-				0		5,675	5,675	-5,675	0.00
	Sixth-Schedule-Voted				0		4,38,202	8,55,378	-8,55,378	0.00
	102 Dairy Development Projects 0001 (01) Central Dairy Khasi/Tura/Jowai									
	General-Voted-				0	-18,49,600	5,58,416	24,08,016	-24,08,016	0.00
	Sixth-Schedule-Voted				0		18,34,948	94,61,405	-94,61,405	0.00

Grant No. &amp; Description

Date :

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48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Rural Dairy Extension Central Centre Jowai									
	Sixth-Schedule-Voted				0	13,93,088	71,00,016	-71,00,016	0.00	
	0003 (03) Creamery & Ghee Making Centre, Tura									
	Sixth-Schedule-Voted				0	3,29,416	19,64,228	-19,64,228	0.00	
	0005 (05) Chilling Plant									
	Sixth-Schedule-Voted				0	7,99,318	36,70,065	-36,70,065	0.00	

Grant No. &amp; Description

Date :

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48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Chilling Centre-									
	Sixth-Schedule-Voted				0	59,286	2,39,022	-2,39,022	0.00	
	0015 (13) Distribution of Dairy Unit									
	General-Voted-				0	0			0.00	
	0017 (15) National Programme for Dairy Development (NPDD)									
	General-Voted-				0	0			0.00	







Grant No. &amp; Description

Date :

31-OCT-2019 05:38 PM

48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Procurement									
	Sixth-Schedule-Voted				0	3,56,961	9,14,586	-9,14,586	0.00	
	0003 (03) Processing									
	Sixth-Schedule-Voted				0	1,71,506	10,48,657	-10,48,657	0.00	
	0004 (04) Distribution									
	Sixth-Schedule-Voted				0	1,13,238	4,75,815	-4,75,815	0.00	







Grant No. &amp; Description

Date :

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48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
<b>Major Head Wise total</b>										
2216	General-Voted-	10,00,000	0	0	10,00,000	0	0	12,22,000	-2,22,000	122.2
	Sixth-Schedule-Voted	9,02,000	0	0	9,02,000	9,02,000	0	12,22,000	-3,20,000	135.48
2404	General-Voted-	0	0	0	0	-54,48,420	73,39,671	3,67,69,337	-3,67,69,337	0
	Sixth-Schedule-Voted	0	0	0	0	0	73,39,671	3,67,69,337	-3,67,69,337	0
2415	General-Voted-	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	10,00,000	0	0	10,00,000	-54,48,420	73,39,671	3,79,91,337	-3,69,91,337	3799.13
	Sixth-Schedule-Voted	9,02,000	0	0	9,02,000	9,02,000	73,39,671	3,79,91,337	-3,70,89,337	4211.9

Grant No. &amp; Description

Date :

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48 Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									





Grant No. &amp; Description

Date :

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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		56,19,460	2,90,38,656	-2,90,38,656	0.00
	0003 (03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)									
	General-Voted- Sixth-Schedule-Voted				0 0	-82,766	44,978 8,977	1,27,744 86,096	-1,27,744 -86,096	0.00 0.00
	0004 (04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer Development Agency.									
	General-Voted-				0	-50,000	54,000	1,04,000	-1,04,000	0.00
<b>Major Head Wise total</b>										













Grant No. &amp; Description

Date :

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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0003 (03) Construction and maintenance of Departmental Non-Residential Buildings-									
	General-Voted-				0		0			0.00
3	2415 Agricultural Research and Education 05 Fisheries 004 Research 0001 (01) Fish seed production, demonstration cum-Research centre-									
	General-Voted-				0	-19,96,142	5,00,169	24,96,311	-24,96,311	0.00









**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of AUGUST/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

31-OCT-2019 05:38 PM

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4405	General-Voted-	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	0	0	0	0	-1,74,63,572	1,42,69,102	7,12,30,015	-7,12,30,015	0
	Sixth-Schedule-Voted	0	0	0	0	0	1,42,69,102	7,12,30,015	-7,12,30,015	0
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

Date :

31-OCT-2019 05:38 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2406 Forestry and Wild Life 01 Forestry 001 Direction and Administration 0001 (01) Headquarters Organisation									
	General-Voted- Sixth-Schedule-Voted	17,65,80,000 11,96,000			17,65,80,000 11,96,000	14,88,41,010 11,96,000	73,28,427 86,878	3,50,67,417 3,55,294	14,15,12,583 8,40,706	19.86 29.71
	0002 (02) Forest Utilisation Office									
	General-Voted-	1,37,20,000			1,37,20,000	1,18,42,392	5,22,392	24,00,000	1,13,20,000	17.49
	0003 (03) Divisional Forest Officer									
	Sixth-Schedule-Voted	6,38,36,000			6,38,36,000	6,38,36,000	31,58,252	1,61,64,456	4,76,71,544	25.32

Grant No. &amp; Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Forest ranges and beat offices									
	Sixth-Schedule-Voted	15,56,48,000			15,56,48,000	15,56,48,000	79,74,536	3,82,96,824	11,73,51,176	24.60
	0005 (05) Strengthening of Staff in District Councils									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0006 (06) Integrated Forest Villages Development									
	Sixth-Schedule-Voted	2,42,000			2,42,000	2,42,000	0		2,42,000	0.00







Grant No. &amp; Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Mass Education and Cultural Operation for preservation of Forest									
	General-Voted- Sixth-Schedule-Voted	6,00,000 21,73,000			6,00,000 21,73,000	6,00,000 21,73,000	0 1,01,588	5,34,980	6,00,000 16,38,020	0.00 24.62
	005 Survey and Utilisation of Forest Resources 0001 (01) Forest Resources Survey Division									
	General-Voted-	1,57,79,000			1,57,79,000	1,12,74,383	10,82,177	55,86,794	1,01,92,206	35.41



Grant No. &amp; Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,12,50,000 30,07,000			1,12,50,000 30,07,000	1,07,30,016 30,07,000	1,75,302 2,08,071	6,95,286 8,20,957	1,05,54,714 21,86,043	6.18 27.30
	070 Communications and Buildings 0001 (01) Roads and Bridges									
	Sixth-Schedule-Voted	22,60,000			22,60,000	22,60,000	37,000	1,27,500	21,32,500	5.64
	0002 (02) Construction and maintenance of Departmental buildings									
	General-Voted- Sixth-Schedule-Voted	11,00,000 65,01,000			11,00,000 65,01,000	11,00,000 65,01,000	0 53,250	1,95,250	11,00,000 63,05,750	0.00 3.00





Grant No. &amp; Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	55,57,000			55,57,000	41,31,872	3,83,877	18,09,005	37,47,995	32.55
	0010 (10) Provision for deputed Forest Staff to District Councils and Meghalaya Forest Authority									
	Sixth-Schedule-Voted	3,63,000			3,63,000	3,63,000	0		3,63,000	0.00
	0012 (11) Intensification of Forest Management Schemes									
	<b>Centrally Sponsored Schemes</b>									
	General-Voted-	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00
	Sixth-Schedule-Voted	2,56,00,000			2,56,00,000	2,56,00,000	0		2,56,00,000	0.00

Grant No. &amp; Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,50,000 38,50,000			1,50,000 38,50,000	1,50,000 38,50,000	0 0		1,50,000 38,50,000	0.00 0.00
	102 Social and Farm Forestry 0001 (01) Forest Nurseries									
	Sixth-Schedule-Voted	1,53,04,000			1,53,04,000	1,53,04,000	6,00,107	23,50,544	1,29,53,456	15.36
	0003 (03) Recreation Forestry									
	General-Voted- Sixth-Schedule-Voted	24,99,000 85,60,000			24,99,000 85,60,000	19,10,013 85,60,000	1,33,865 5,48,697	7,22,852 12,42,782	17,76,148 73,17,218	28.93 14.52
<b>Major Head Wise total</b>										













Grant No. &amp; Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	0041 (37) Green India Mission									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	Sixth-Schedule-Voted	46,00,000			46,00,000	46,00,000	0		46,00,000	0.00





Grant No. &amp; Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 by Consumers and purchasers									
	Sixth-Schedule-Voted	1,38,000			1,38,000	1,38,000	0	1,38,000	0.00	
	0003 (03) Drift Waif Wood and confiscated Forest Produces									
	Sixth-Schedule-Voted	2,07,000			2,07,000	2,07,000	0	2,07,000	0.00	
	0004 (04) Expenditure on account of District Council's Share in lieu of Royalties collected from Minor Minerals									
	Sixth-Schedule-Voted	28,00,52,000			28,00,52,000	28,00,52,000	0	28,00,52,000	0.00	



Grant No. &amp; Description

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	190 Assistance to Public Sector and Other Undertakings 0001 (01) Financial Assistance to Forest Development Corporation of Meghalaya									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0002 (02) Financial Assistance to the Meghalaya State Medicinal Plants Board									
	General-Voted-	31,65,000			31,65,000	31,65,000	0		31,65,000	0.00

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Financial Assistance to Meghalaya State Bio-Diversity Board									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0004 (04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)									
	General-Voted-	10,27,08,000			10,27,08,000	10,27,08,000	0		10,27,08,000	0.00
	0005 (05) Financial Assistance to State Environment Impact Assessment Authority(SEIAA)									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00



Grant No. &amp; Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	16,50,000			16,50,000	16,50,000	0	4,12,500	12,37,500	25.00
	02 Environmental Forestry and Wild Life 110 Wild Life Preservation 0001 (01) Establishment of Wild Life Sanctuary									
	General-Voted- Sixth-Schedule-Voted	1,88,68,000 9,66,29,000			1,88,68,000 9,66,29,000	1,79,52,510 9,66,29,000	4,28,023 46,98,154	13,43,513 2,31,67,678	1,75,24,487 7,34,61,322	7.12 23.98
	0002 (02) Other Wild Life Preservation Works									
	General-Voted- Sixth-Schedule-Voted	2,64,85,000 9,68,63,000			2,64,85,000 9,68,63,000	1,88,42,724 9,68,63,000	15,89,751 50,12,802	92,32,027 2,66,89,193	1,72,52,973 7,01,73,807	34.86 27.55



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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	18,00,000 1,19,00,000			18,00,000 1,19,00,000	18,00,000 1,19,00,000	0 0		18,00,000 1,19,00,000	0.00 0.00
	111 Zoological Park 0001 (01) Park's Development									
	Sixth-Schedule-Voted	26,47,000			26,47,000	26,47,000	59,400	2,71,470	23,75,530	10.26
	112 Public Gardens 0001 (01) Garden Superintendent Park and his Establishment									
	Sixth-Schedule-Voted	11,57,000			11,57,000	11,57,000	52,753	2,83,633	8,73,367	24.51

Grant No. &amp; Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Lady Hydari Park Establishment									
	Sixth-Schedule-Voted	59,67,000			59,67,000	59,67,000	2,53,012	12,95,337	46,71,663	21.71
	0003 (03) State Central Library Establishment									
	Sixth-Schedule-Voted	14,79,000			14,79,000	14,79,000	54,000	1,25,500	13,53,500	8.49
	0004 (04) Wards lake Establishment									
	Sixth-Schedule-Voted	78,89,000			78,89,000	78,89,000	4,82,646	22,14,664	56,74,336	28.07









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Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	42,35,000			42,35,000	32,78,322	2,36,815	11,93,493	30,41,507	28.18
3	4406 Capital Outlay on Forestry and Wild Life 01 Forestry 070 Communication and Buildings 0009 (08) Construction of Departmental Buildings									
	General-Voted-	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	Sixth-Schedule-Voted	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2406	General-Voted-	67,14,66,000	0	0	67,14,66,000	59,97,28,111	7,77,33,916	35,05,67,737	32,08,98,263	52.21
	Sixth-Schedule-Voted	1,73,44,73,000	0	0	1,73,44,73,000	1,73,44,73,000	7,77,33,916	35,05,67,737	1,38,39,05,263	20.21
2415	General-Voted-	4,76,15,000	0	0	4,76,15,000	3,82,70,958	26,15,655	1,39,82,177	3,36,32,823	29.37
	Sixth-Schedule-Voted	1,46,91,000	0	0	1,46,91,000	1,46,91,000	26,15,655	1,39,82,177	7,08,823	95.18
4406	General-Voted-	11,00,000	0	0	11,00,000	11,00,000	0	0	11,00,000	0
	Sixth-Schedule-Voted	33,00,000	0	0	33,00,000	33,00,000	0	0	33,00,000	0
<b>Grant Total</b>										
	General-Voted-	72,01,81,000	0	0	72,01,81,000	63,90,99,069	8,03,49,571	36,45,49,914	35,56,31,086	50.62
	Sixth-Schedule-Voted	1,75,24,64,000	0	0	1,75,24,64,000	1,75,24,64,000	8,03,49,571	36,45,49,914	1,38,79,14,086	20.8
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
2	2501 Special Programmes for Rural Development 01 Integrated Rural Development programme 003 Training ( Will cover TRYSEM Traning of Rural youth for self employment ) 0006 (06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0005 (05) Strengthening of Community Dev. under S.G.S.Y.									
	Sixth-Schedule-Voted				0		0			0.00
	0008 (08) Tribal Area Dev. programme under Art. 275 (I).									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00











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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,00,00,000			9,00,00,000	9,00,00,000	0		9,00,00,000	0.00
	02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme 0001 (01) The National Rural Employment Guarantee									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	9,70,00,00,000			9,70,00,00,000	9,70,00,00,000	40,79,59,000	40,79,59,000	9,29,20,41,000	4.21
	Sixth-Schedule-Voted	75,00,00,000			75,00,00,000	75,00,00,000	0	32,11,09,366	42,88,90,634	42.81
<b>Major Head Wise total</b>										







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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Training of Community Development Personel									
	General-Voted-	32,000			32,000	32,000	0		32,000	0.00
	101 Panchayati Raj 0001 (01) Rashtriya Gram Swaraj Abhiyan (RGSA)									
	<b>Centrally Sponsored Schemes</b> General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Community Development 0002 (02) Stage-II Block									
	Sixth-Schedule-Voted	4,41,16,000			4,41,16,000	4,41,16,000	0	4,41,16,000	0.00	
	0003 (03) C & R.D. Administration									
	General-Voted- Sixth-Schedule-Voted	19,36,000 1,07,57,000			19,36,000 1,07,57,000	19,36,000 1,07,57,000	0 12,41,614	19,36,000 58,56,361	0.00 45.56	





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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	800 Other Expenditure 0006 (06) Spl. Rural Works Programme(SRWP).									
	Sixth-Schedule-Voted				0		0			0.00
	0010 (10) National Social Assistance Prog.(NSAP) Old Age Pension									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	23,80,00,000			23,80,00,000	23,80,00,000	0		23,80,00,000	0.00

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Sixth-Schedule-Voted	27,66,30,000			27,66,30,000	27,66,30,000	0		27,66,30,000	0.00
	0012 (12) National Family Benefit Scheme									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	3,30,00,000			3,30,00,000	3,30,00,000	0		3,30,00,000	0.00
	0013 (13) Non-lapsable Central Pool of Resources for Development of North East									
	<b>N.L.C.P.R</b> General-Voted-	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00



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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	4,95,00,000			4,95,00,000	4,95,00,000	0		4,95,00,000	0.00
	Sixth-Schedule-Voted	55,00,000			55,00,000	55,00,000	0		55,00,000	0.00
	0019 (19) National Social Assistance Programme									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	4,40,00,000			4,40,00,000	4,40,00,000	0		4,40,00,000	0.00
	Sixth-Schedule-Voted	2,33,70,000			2,33,70,000	2,33,70,000	0		2,33,70,000	0.00









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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog- exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	East Khasi Hills District									
	<b>N.E.C Scheme</b> General-Voted-	2,80,80,000			2,80,80,000	2,80,80,000	0		2,80,80,000	0.00
	0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	<b>N.E.C Scheme</b> General-Voted-	1,31,20,000			1,31,20,000	1,31,20,000	0		1,31,20,000	0.00
	2216 Sixth-Schedule-Voted	75,00,000	0	0	75,00,000	75,00,000	0	0	75,00,000	0
	2501 General-Voted-	13,48,00,000	0	0	13,48,00,000	13,48,00,000	0	0	13,48,00,000	0
	Sixth-Schedule-Voted	1,21,00,00,000	0	0	1,21,00,00,000	1,21,00,00,000	0	0	1,21,00,00,000	0
	2505 General-Voted-	0	0	0	0	-40,79,59,000	0	72,90,68,366	-72,90,68,366	0

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	13,45,00,00,000	0	0	13,45,00,00,000	13,45,00,00,000	0	72,90,68,366	12,72,09,31,634	5.42
2515	General-Voted-	14,25,60,000	0	0	14,25,60,000	12,98,20,973	6,44,53,354	30,36,39,993	-16,10,79,993	212.99
	Sixth-Schedule-Voted	1,65,61,26,000	0	0	1,65,61,26,000	1,65,61,26,000	6,44,53,354	30,36,39,993	1,35,24,86,007	18.33
4515	General-Voted-	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	1,00,00,000	0
	Sixth-Schedule-Voted	2,31,52,000	0	0	2,31,52,000	2,31,52,000	0	0	2,31,52,000	0
4552	General-Voted-	4,12,00,000	0	0	4,12,00,000	4,12,00,000	0	0	4,12,00,000	0
<b>Grant Total</b>										
	General-Voted-	32,85,60,000	0	0	32,85,60,000	-9,21,38,027	6,44,53,354	1,03,27,08,359	-70,41,48,359	314.31
	Sixth-Schedule-Voted	16,34,67,78,000	0	0	16,34,67,78,000	16,34,67,78,000	6,44,53,354	1,03,27,08,359	15,31,40,69,641	6.32

**Signature of  
Branch Officer**

Note:

- .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
- Reconciliation of expenditure by the departmental officers has not been done/has been done.



Grant No. &amp; Description

Date :

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,64,87,000			5,64,87,000	5,64,87,000	31,06,212	1,57,23,622	4,07,63,378	27.84
	0004 (04) Creation of post for the office of Joint Director of Industries, Tura									
	General-Voted-	47,53,000			47,53,000	44,75,265	0	2,77,735	44,75,265	5.84
	0007 (07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.									
	General-Voted-	71,08,000			71,08,000	71,08,000	0		71,08,000	0.00
<b>Major Head Wise total</b>										

Grant No. &amp; Description

Date :

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd.									
	General-Voted-	20,40,000			20,40,000	20,40,000	0		20,40,000	0.00
	0009 (09) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Handloom Development Corporation Ltd.									
	General-Voted-	10,56,000			10,56,000	10,56,000	0		10,56,000	0.00



Grant No. &amp; Description

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (13) Investment Promotion Centre at Meghalaya House, New Delhi									
	General-Voted-				0		0		0.00	
	003 Industrial Education Research and Training 0002 (02) Training inside and outside the State									
	General-Voted- Sixth-Schedule-Voted	25,10,000 72,54,000			25,10,000 72,54,000	25,10,000 72,54,000	0 0		25,10,000 72,54,000 0.00 0.00	

Grant No. &amp; Description

Date :

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Study Tour of Artisans and Enterprenures									
	General-Voted-				0		0		0.00	
	0004 (04) Payment for professional and special services, Motivation Study(under Feasibility Study).									
	General-Voted-	10,00,000			10,00,000	10,00,000	0	10,00,000	0.00	
	800 Other Expenditure 0003 (03) State Award for Master Craftmen									
	General-Voted-				0		0		0.00	







Grant No. &amp; Description

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	60 Others 800 Other Expendiutre 0002 (02) Financial operation to Meghalaya Industrial Development Corporation									
	General-Voted-				0		0		0.00	
3	6885 Other Loans to Industries and Minerals 60 Others 800 Other Loans 0002 (02) Mawmluh Cherra Cement Ltd.									
	General-Voted-				0		0		0.00	

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals											
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
2852	General-Voted-	8,52,00,000	0	0	8,52,00,000	7,03,62,175	66,78,012	3,41,31,730	5,10,68,270	40.06	
	Sixth-Schedule-Voted	6,83,58,000	0	0	6,83,58,000	6,83,58,000	66,78,012	3,41,31,730	3,42,26,270	49.93	
4885	General-Voted-	0	0	0	0	0	0	0	0	0	
6885	General-Voted-	0	0	0	0	0	0	0	0	0	
<b>Grant Total</b>											
	General-Voted-	8,52,00,000	0	0	8,52,00,000	7,03,62,175	66,78,012	3,41,31,730	5,10,68,270	40.06	
	Sixth-Schedule-Voted	6,83,58,000	0	0	6,83,58,000	6,83,58,000	66,78,012	3,41,31,730	3,42,26,270	49.93	
										<b>Signature of Branch Officer</b>	
<i>Note:</i>											
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.											
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.											













Grant No. &amp; Description

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Industries									
	Sixth-Schedule-Voted	9,42,000			9,42,000	9,42,000	63,200	3,65,820	5,76,180	38.83
	0019 (19) Integrated Handloom Industries development programme									
	General-Voted- Sixth-Schedule-Voted	1,29,79,000 7,44,000			1,29,79,000 7,44,000	1,29,79,000 7,44,000	0 68,400	3,36,175	1,29,79,000 4,07,825	0.00 45.18
	0030 (25) Establishment of Mini Yarn Bank									
	General-Voted- Sixth-Schedule-Voted	18,21,000 18,21,000			18,21,000 18,21,000	18,21,000 18,21,000	0 0		18,21,000 18,21,000	0.00 0.00

Grant No. &amp; Description

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0065 (08) Assistance for Modernisation of Handloom									
	Sixth-Schedule-Voted	8,47,000			8,47,000	8,47,000	0	8,47,000	0.00	
	0067 (08) Assistance for Modernisation of Handloom									
	Sixth-Schedule-Voted				0		0		0.00	
	0068 (21) North Eastern Region- Textile Promotion Scheme									
	<b>Centrally Sponsored Schemes</b> General-Voted-	5,70,42,000			5,70,42,000	5,70,42,000	0	5,70,42,000	0.00	

















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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,32,000			4,32,000	4,32,000	59,400	59,400	3,72,600	13.75
	0035 (32) Research & Development Support for Sericulture									
	Sixth-Schedule-Voted	4,96,000			4,96,000	4,96,000	0		4,96,000	0.00
	0053 (37) Upgradation of Existing (Mulberry, Eri & Muga)Departmental see farms including merchanization, Re-plantation programme, Irrigation, Modernisation of Equipments, Seed Testing equipments									
	Sixth-Schedule-Voted	1,40,32,000			1,40,32,000	1,40,32,000	0		1,40,32,000	0.00

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0062 (46) North Eastern Region- Textile Promotion Scheme									
	General-Voted-	1,49,25,000			1,49,25,000	1,49,25,000	0		1,49,25,000	0.00
	0064 (08) North Eastern Region- Textile Promotion Scheme									
	<b>Centrally Sponsored Schemes</b> General-Voted-	14,29,58,000			14,29,58,000	14,29,58,000	0		14,29,58,000	0.00
<b>Major Head Wise total</b>										

Grant No. &amp; Description

Date :

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2851	General-Voted-	27,50,38,000	0	0	27,50,38,000	26,32,82,543	3,83,96,648	18,35,22,046	9,15,15,954	66.73
	Sixth-Schedule-Voted	51,77,51,000	0	0	51,77,51,000	51,77,51,000	3,83,96,648	18,35,22,046	33,42,28,954	35.45
<b>Grant Total</b>										
	General-Voted-	27,50,38,000	0	0	27,50,38,000	26,32,82,543	3,83,96,648	18,35,22,046	9,15,15,954	66.73
	Sixth-Schedule-Voted	51,77,51,000	0	0	51,77,51,000	51,77,51,000	3,83,96,648	18,35,22,046	33,42,28,954	35.45
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										











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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	59,96,000			59,96,000	59,96,000	1,76,969	9,76,837	50,19,163	16.29
	0003 (03) Saw milling cum mechanised Carpentry									
	Sixth-Schedule-Voted	85,51,000			85,51,000	85,51,000	4,66,292	24,68,144	60,82,856	28.86
	0005 (05) Assistance to Artisans Organisation, passeds out trained and technically qualified persons in small scale Industries for self- employment.									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Package Scheme for inventive Large and medium									
	General-Voted-	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	0010 (10) Exhibition									
	Sixth-Schedule-Voted	1,03,87,000			1,03,87,000	1,03,87,000	0		1,03,87,000	0.00
	0011 (04) Expenditure for Participation in the Republic Day/Indepence Day									
	General-Voted-	60,000			60,000	60,000	0		60,000	0.00
	Sixth-Schedule-Voted	6,75,000			6,75,000	6,75,000	0		6,75,000	0.00
<b>Major Head Wise total</b>										



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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,50,000			6,50,000	6,50,000	0		6,50,000	0.00
	0006 (06) Employment Programme (Knitting-cum-Employment Centre)									
	Sixth-Schedule-Voted	2,50,73,000			2,50,73,000	2,50,73,000	13,02,598	63,75,165	1,86,97,835	25.43
	0007 (07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation									
	General-Voted-	97,23,000			97,23,000	97,23,000	0		97,23,000	0.00

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Master-Craftsmen Training									
	Sixth-Schedule-Voted	72,55,000			72,55,000	72,55,000	0	10,000	72,45,000	0.14
	0012 (03) Handicraft Promotion									
	General-Voted- Sixth-Schedule-Voted	23,00,000 14,67,000			23,00,000 14,67,000	23,00,000 14,67,000	0 81,202	4,09,226	23,00,000 10,57,774	0.00 27.90
	0014 (14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275(1)									
	General-Voted-				0		0			0.00



Grant No. &amp; Description

Date :

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Rural Artisans Programme-									
	Sixth-Schedule-Voted	6,18,000			6,18,000	6,18,000	0	11,994	6,06,006	1.94
	0003 (03) District Commerce & Industries Centres-									
	General-Voted- Sixth-Schedule-Voted	2,09,03,000 21,94,58,000			2,09,03,000 21,94,58,000	2,01,00,228 21,94,58,000	2,04,019 1,15,88,644	10,06,791 5,79,90,828	1,98,96,209 16,14,67,172	4.82 26.42
	0005 (05) Action Plan									
	Sixth-Schedule-Voted	6,95,000			6,95,000	6,95,000	0		6,95,000	0.00



Grant No. &amp; Description

Date :

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Statical Cell									
	General-Voted- Sixth-Schedule-Voted	7,64,000 32,08,000			7,64,000 32,08,000	7,64,000 32,08,000	0 4,39,361	10,70,846	7,64,000 21,37,154	0.00 33.38
	0007 (07) Apiculture Mission under IBDP									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0009 (04) Training Programme									
	General-Voted-	26,00,000			26,00,000	26,00,000	0		26,00,000	0.00











Grant No. &amp; Description

Date :

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Industries 0001 (01) Infrastructural Development of Backward Areas									
	General-Voted-				0		0			0.00
	2851 General-Voted-	14,67,26,000	0	0	14,67,26,000	14,58,92,063	2,92,92,828	9,69,05,248	4,98,20,752	66.05
	Sixth-Schedule-Voted	35,19,28,000	0	0	35,19,28,000	35,19,28,000	2,92,92,828	9,69,05,248	25,50,22,752	27.54
	4216 General-Voted-	0	0	0	0	0	0	0	0	0
	4552 General-Voted-	0	0	0	0	0	0	0	0	0
	4851 General-Voted-	2,36,90,000	0	0	2,36,90,000	2,36,90,000	0	0	2,36,90,000	0
	<b>Grant Total</b>									
	General-Voted-	17,04,16,000	0	0	17,04,16,000	16,95,82,063	2,92,92,828	9,69,05,248	7,35,10,752	56.86
	Sixth-Schedule-Voted	35,19,28,000	0	0	35,19,28,000	35,19,28,000	2,92,92,828	9,69,05,248	25,50,22,752	27.54

Grant No. &amp; Description

Date :

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		<b>O</b> (a)	<b>S</b> (b)	<b>R</b> (c)	<b>Total</b> (a+b+c)					
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										







Grant No. &amp; Description

Date :

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55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	12,10,000			12,10,000	10,21,070	75,230	2,64,160	9,45,840	21.83
	003 Training 0001 (01) Promotion of Higher Studies in Mines & Minerals									
	General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	004 Research and Development 0001 (01) Laboratories and Analytical Unit									
	General-Voted-	2,99,16,000			2,99,16,000	2,36,87,887	11,52,469	73,80,582	2,25,35,418	24.67





Grant No. &amp; Description

Date :

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55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Minerals									
	Sixth-Schedule-Voted	43,25,95,000			43,25,95,000	43,25,95,000	0	15,00,00,000	28,25,95,000	34.67
	0004 (03) Expenditure for Chairman/Co-Chairman/Vice- Chairman/Deputy Chairman									
	General-Voted-	13,29,000			13,29,000	13,29,000	0		13,29,000	0.00
<b>Major Head Wise total</b>										
	2853 General-Voted-	23,27,97,000	0	0	23,27,97,000	19,34,88,293	1,22,12,749	20,98,11,008	2,29,85,992	90.13
	Sixth-Schedule-Voted	47,45,09,000	0	0	47,45,09,000	47,45,09,000	1,22,12,749	20,98,11,008	26,46,97,992	44.22
<b>Grant Total</b>										
	General-Voted-	23,27,97,000	0	0	23,27,97,000	19,34,88,293	1,22,12,749	20,98,11,008	2,29,85,992	90.13

**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of AUGUST/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

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55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	47,45,09,000	0	0	47,45,09,000	47,45,09,000	1,22,12,749	20,98,11,008	26,46,97,992	44.22
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2059 Public Works 80 General 001 Direction and Administration 0002 (01) Chief Engineer and his general establishment (Roads)									
	General-Voted-	11,18,30,000			11,18,30,000	3,29,39,059	1,86,41,083	9,75,32,024	1,42,97,976	87.21
	0004 (03) Technical Branch under Chief Engineer									
	General-Voted-	8,10,90,000			8,10,90,000	6,30,81,414	43,83,380	2,23,91,966	5,86,98,034	27.61
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted- Sixth-Schedule-Voted	10,34,64,000			10,34,64,000 0	6,20,83,712	1,16,67,076 0	5,30,47,364	5,04,16,636	51.27 0.00







Grant No. &amp; Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	052 Machinery and Equipment 0001 (01) Acquisition and maintenance of Machinery, Equipment,Tools and Plants									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0003 (02) New Supplies									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Grant No. &amp; Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (03) R/C of T & P etc									
	General-Voted- Sixth-Schedule-Voted	1,00,00,000 6,70,00,000			1,00,00,000 6,70,00,000	83,50,000 6,70,00,000	0 -11,739	16,50,000 -1,03,92,744	83,50,000 7,73,92,744	16.50 -15.51
	053 Maintenance and Repairs 0006 (06) Work Charged Establishment.									
	General-Voted- Sixth-Schedule-Voted	1,60,00,000 27,00,000			1,60,00,000 27,00,000	1,23,04,893 27,00,000	0 0	36,95,107	1,23,04,893 27,00,000	23.09 0.00
	0007 (07) Other maintenance expenditure.									
	General-Voted- Sixth-Schedule-Voted	26,00,000 60,10,000			26,00,000 60,10,000	26,00,000 60,10,000	0 0		26,00,000 60,10,000	0.00 0.00



Grant No. &amp; Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Written Off 0002 (02) Miscellaneous Items									
	General-Voted-	55,000			55,000	55,000	0		55,000 0.00	
	799 Suspense 0001 (01) Stock and other Suspense Accounts									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000 0.00	
	Sixth-Schedule-Voted	37,26,000			37,26,000	37,26,000	0		37,26,000 0.00	
	0003 (02) Stock									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000 0.00	
	Sixth-Schedule-Voted	70,26,000			70,26,000	70,26,000	-1,40,26,846	-50,03,716	1,20,29,716 -71.22	

Grant No. &amp; Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	3054 Roads and Bridges 01 National Highways 797 Transfers to/from Reserve Fund/Deposit Account 0001 (01) Road Finance from Central Road Fund-8449-Other Deposit- 103-Subventions from Central Road Fund									
	Sixth-Schedule-Voted	26,48,35,000			26,48,35,000	26,48,35,000	0		26,48,35,000	0.00







Grant No. &amp; Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	902 'Deduct - Amount met from Central Road Fund'									
	0001 'Deduct - Amount met from Central Road Fund'									
	Sixth-Schedule-Voted				0		0			0.00
3	4552 Capital Outlay on North Eastern Areas 80 General 800 Other Expenditure 0025 (22) Upgradation Of Mawngap-Mairang-Ranigodown Road (25th-109th Km)									
	<b>N.E.C Scheme</b> Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00



Grant No. &amp; Description

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0049 Bataw Borsora Jalalpur Road									
	<b>N.E.C Scheme</b> Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0	50,00,000	0.00	
	0051 (51) Balance work of Rongjeng Mangsang Adokre road									
	<b>N.E.C Scheme</b> Sixth-Schedule-Voted	19,69,80,000			19,69,80,000	19,69,80,000	0	19,69,80,000	0.00	
4	5054 Capital Outlay on Roads and Bridges 03 State Highways 800 Other expenditure 0001 (01) Construction									
	Sixth-Schedule-Voted				0		0		0.00	











Grant No. &amp; Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	(SPA 2013-14)									
	Sixth-Schedule-Voted	4,92,50,000			4,92,50,000	4,92,50,000	0	65,00,000	4,27,50,000	13.20
	0043 (36) Strengthening and Upgradation of link roads under Mahendraganj Town (SPA 2013- 14)									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0044 (37) New road connecting Jongchelpara village with ODR Salmanpara-Mellim road (SPA 2013-14)									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00

Grant No. &amp; Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0048 (17) Special Plan Fund (SPF)									
	Sixth-Schedule-Voted	69,40,00,000			69,40,00,000	69,40,00,000	2,24,99,722	34,03,25,226	35,36,74,774	49.04
	0049 (08) PMGSY State Share									
	Sixth-Schedule-Voted	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
	0050 (43) State Share for NEC									
	Sixth-Schedule-Voted	2,42,20,000			2,42,20,000	2,42,20,000	0		2,42,20,000	0.00



Grant No. &amp; Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	19,00,00,000			19,00,00,000	19,00,00,000	0	19,00,00,000	0.00	
<b>Major Head Wise total</b>										
2059	General-Voted-	43,25,83,000	0	0	43,25,83,000	26,80,36,715	11,39,44,777	66,34,76,823	-23,08,93,823	153.38
	Sixth-Schedule-Voted	1,66,66,43,000	0	0	1,66,66,43,000	1,66,66,43,000	11,39,44,777	66,34,76,823	1,00,31,66,177	39.81
3054	Sixth-Schedule-Voted	1,92,96,35,000	0	0	1,92,96,35,000	1,92,96,35,000	2,45,07,766	51,02,25,677	1,41,94,09,323	26.44
4552	Sixth-Schedule-Voted	21,79,80,000	0	0	21,79,80,000	21,79,80,000	0	0	21,79,80,000	0
5054	Sixth-Schedule-Voted	5,65,43,70,000	0	0	5,65,43,70,000	5,65,43,70,000	3,75,05,838	89,86,98,902	4,75,56,71,098	15.89
<b>Grant Total</b>										
	General-Voted-	43,25,83,000	0	0	43,25,83,000	26,80,36,715	17,59,58,381	2,07,24,01,402	-1,63,98,18,402	479.08
	Sixth-Schedule-Voted	9,46,86,28,000	0	0	9,46,86,28,000	9,46,86,28,000	17,59,58,381	2,07,24,01,402	7,39,62,26,598	21.89

Grant No. &amp; Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		<b>O</b> (a)	<b>S</b> (b)	<b>R</b> (c)	<b>Total</b> (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									





Grant No. &amp; Description

Date :

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	9,71,00,000			9,71,00,000	9,71,00,000	0		9,71,00,000	0.00
	102 Tourist Accommodation 0006 (06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-									
	General-Voted-	28,17,000			28,17,000	25,49,090	69,615	3,37,525	24,79,475	11.98
	0011 (08) Construction/Completion of Tourist Bungalow at Shillong									
	General-Voted-				0		0			0.00





















Grant No. &amp; Description

Date :

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	District, Meghalaya									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	
	0004 (04) Improvement of Marngar Lake at Marngar Village, Ri Bhoi District									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	
	0005 (05) Development of ballonggre Singitcham, South West Garo Hills, Meghalaya									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	

Grant No. &amp; Description

Date :

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Eco Resort at Nongkhlaw, Mairang Block West Khasi Hills									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	
	0015 (15) Promotion of Tourism in Meghalaya									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	
	0044 (44) Capacity building for Tourism sector for Food Craft Institute, Tura									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	

Grant No. &amp; Description

Date :

31-OCT-2019 05:38 PM

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0045 (45) Development of Eco-Tourism/Eco resort & Recreation Centre at Krangsuri, Amlarem, West Jaintia Hills District									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00
	0046 (46) Eco Resort & Recreation Centre at Mawmih, East Khasi Hills District, Meghalaya									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00
	0047 (47) Constn. of a Covered Swimming Pool with activity area at Pinewood Hotel, Shillong									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0048 (48) Creation of Traditional market, Iew Mawlong, Shillong, East Khasi									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00
4	5452 Capital Outlay on Tourism 01 Tourist Infrastructure 101 Tourist Centre 0007 (07) Provision for Land Aquisition									
	General-Voted-	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00



Grant No. &amp; Description

Date :

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construcion of Directorate of Tourism Office/Paryatan Bhavan at Shillong									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0010 (07) Purchase/Aquisition of Land for creation of Tourism related infrastructure									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
<b>Major Head Wise total</b>										
	2552 General-Voted-	0	0	0	0	0	0	0	0	0
	3452 General-Voted-	97,70,98,000	0	0	97,70,98,000	89,95,43,795	46,97,473	8,22,51,678	89,48,46,322	8.42
	4552 General-Voted-	0	0	0	0	0	0	0	0	0
	5452 General-Voted-	13,55,00,000	0	0	13,55,00,000	13,55,00,000	0	0	13,55,00,000	0

**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of AUGUST/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

31-OCT-2019 05:38 PM

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Grant Total</b>										
	General-Voted-	1,11,25,98,000	0	0	1,11,25,98,000	1,03,50,43,795	46,97,473	8,22,51,678	1,03,03,46,322	7.39
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										







Grant No. &amp; Description

Date :

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58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Students 0001 (01) Youth Camp									
	General-Voted-	1,35,000			1,35,000	1,35,000	0	1,35,000	0.00	
	0003 (03) National Cadet Corps UNit Offices									
	General-Voted-				0		0		0.00	
	Sixth-Schedule-Voted				0		0		0.00	
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted-	40,000			40,000	40,000	0	40,000	0.00	















Grant No. &amp; Description

Date :

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58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Scholarship Etc									
	General-Voted-	55,70,000			55,70,000	55,70,000	0	55,70,000	0.00	
	0015 (15) Assistance for procurement of sports materials to various sports clubs/organisations									
	General-Voted-	28,50,000			28,50,000	28,50,000	0	28,50,000	0.00	
	0016 (16) Running and maintenance of the indoor sports Halls/stadium etc									
	General-Voted-	15,50,000			15,50,000	15,50,000	0	15,50,000	0.00	









Grant No. &amp; Description

Date :

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58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0021 (21) Constn. of Indoor Sports Hall incl. Providing of Internal Electrification, Water Supply, Land Dev., Quarter etc., Tpep Pale, Jowai									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00
	0022 (22) Construction of Building for Accommodation of Sports persons,Officials etc., at JNSC, Polo, Meghalaya, Shillong									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00

Grant No. &amp; Description

Date :

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58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Construction of Multi - Purpose Indoor Stadium at Garobadha, SWGH District									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	
	0024 (24) Construction of Infrastructure for Integrated Training of Youth and Sports-Cum-Convention Hall, Lower Chanmary, WGH District									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	
	0027 (27) Construction of Indoor Stadium at Ampati South West Garo Hills District, Meghalaya									
	<b>N.E.C Scheme</b> General-Voted-				0		0		0.00	





Grant No. &amp; Description

Date :

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58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalaya									
	<b>N.E.C Scheme</b> General-Voted-				0	0			0.00	
	0031 (31) Construction of RCC Covered Public Sitting Gallery Sitting Arrangement including Playground Improvement at Chondon Nokat, South West Garo Hills, District									
	<b>N.E.C Scheme</b> General-Voted-				0	0			0.00	
	0032 (32) Construction and Development of Football Ground at Saitsnad, Mawlangwir, of Mawlangwir Sports Club West Khasi Hills District									
	<b>N.E.C Scheme</b> General-Voted-				0	0			0.00	

Grant No. &amp; Description

Date :

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58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
<b>Major Head Wise total</b>										
2204	General-Voted-	1,97,11,75,000	0	0	1,97,11,75,000	1,96,19,88,064	67,31,008	3,38,72,286	1,93,73,02,714	1.72
	Sixth-Schedule-Voted	7,25,90,000	0	0	7,25,90,000	7,25,90,000	67,31,008	3,38,72,286	3,87,17,714	46.66
2552	General-Voted-	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	1,97,11,75,000	0	0	1,97,11,75,000	1,96,19,88,064	67,31,008	3,38,72,286	1,93,73,02,714	1.72
	Sixth-Schedule-Voted	7,25,90,000	0	0	7,25,90,000	7,25,90,000	67,31,008	3,38,72,286	3,87,17,714	46.66
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

Date :

31-OCT-2019 05:38 PM

58 Administration of Sports and Youth Services								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)			
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>								

Grant No. &amp; Description

Date :

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59 Governmnet Investment, Miscellaneous General and Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services 797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted-				0		0		0.00	
2	3451 Secretariat- Economic Services 092 Other Offices 0001 (01) Economic Empowerment through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		0.00	

Grant No. &amp; Description

Date :

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59 Governmnet Investment, Miscellaneous General and Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Externally Aided Project- Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	<b>Externally Aided Project</b> General-Voted-	4,60,00,00,000			4,60,00,00,000	3,90,25,75,000	0	69,74,25,000	3,90,25,75,000	15.16
<b>Major Head Wise total</b>										
	2075 General-Voted-	0	0	0	0	0	0	0	0	0
	3451 General-Voted-	4,61,00,00,000	0	0	4,61,00,00,000	3,91,25,75,000	0	69,74,25,000	3,91,25,75,000	15.13
<b>Grant Total</b>										
	General-Voted-	4,61,00,00,000	0	0	4,61,00,00,000	3,91,25,75,000	0	69,74,25,000	3,91,25,75,000	15.13

**Monthly Appropriation Accounts**  
**Report on Expenditure for the month of AUGUST/2019-2020**  
**Government of Meghalaya**

Grant No. &amp; Description

Date :

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59 Governmnet Investment, Miscellaneous General and Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									

Grant No. &amp; Description

Date :

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60 Loans to Government Servants, etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 104 Deposit Linked Insurance Scheme Government Provident Fund 0001 (01) Government Provident Fund									
	General-Voted-				0	-8,00,000	2,00,000	10,00,000	-10,00,000	0.00
	200 Other Programmes 0012 (04) Ex-gratia payment to families of Govt.servant dying in harness.									
	General-Voted-				0		0			0.00

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60 Loans to Government Servants, etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	7610 Loans to Government Servants etc 201 House Building Advances 0002 (02) Advances to All India Service Personnels									
	General-Voted-				0		0			0.00
	800 Other Advances 0002 (02) Advances for Children Education									
	General-Voted-				0		0			0.00
<b>Major Head Wise total</b>										
General-Voted-										



Grant No. &amp; Description

Date :

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60   Loans to Government Servants, etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	2235	0	0	0	0	-8,00,000	2,00,000	10,00,000	-10,00,000	0
	7610    General-Voted-	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted-	0	0	0	0	-8,00,000	2,00,000	10,00,000	-10,00,000	0
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										













Grant No. &amp; Description

Date :

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Auditorium									
	General-Voted-	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	0024 (23) Special Central Assistance to Tribal Sub Schemes-Soft Skill Caching to Tribal Youth									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	102 Promotion of Arts and Culture 0001 (01) Literary Awards									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00



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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Production of folk literature- *									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0007 (07) State Sahitya academi									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0008 (08) Audio visual documentation and folk Music recording									
	General-Voted-	46,15,000			46,15,000	38,35,991	1,87,969	9,66,978	36,48,022	20.95





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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0025 (25) Incentive Art and Culture Development Programme									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0026 (26) Non Lapsable Central Pool of Resources									
	<b>N.L.C.P.R</b> General-Voted-				0		0			0.00
	General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00





Grant No. &amp; Description

Date :

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development of State Archives									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	105 Public Libraries 0001 (01) District Library at Tura									
	Sixth-Schedule-Voted	56,20,000			56,20,000	56,20,000	3,78,316	20,30,116	35,89,884	36.12
	0002 (02) District Library at Jowai									
	Sixth-Schedule-Voted	62,27,000			62,27,000	62,27,000	2,95,463	16,03,796	46,23,204	25.76











Grant No. &amp; Description

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Of Museum Exhibits From Khasi/Jaintia And Garo Hills.									
	General-Voted-	1,80,000			1,80,000	1,80,000	0	1,80,000	0.00	
	0019 (14) District Museum at Jowai									
	Sixth-Schedule-Voted	37,49,000			37,49,000	37,49,000	1,56,784	7,72,516	29,76,484	20.61
	0022 (24) Special Central Assistance to Tribal Sub Schemes-Upgradation of Arts and Culture Center cum Museum									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0	2,00,00,000	0.00	
<b>Major Head Wise total</b>										















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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	same									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
2205	General-Voted-	59,62,71,000	0	0	59,62,71,000	57,94,96,731	65,14,012	3,31,73,877	56,30,97,123	5.56
	Sixth-Schedule-Voted	4,34,26,000	0	0	4,34,26,000	4,34,26,000	65,14,012	3,31,73,877	1,02,52,123	76.39
2552	General-Voted-	0	0	0	0	0	0	0	0	0
3425	General-Voted-	0	0	0	0	-10,94,704	4,47,938	21,16,170	-21,16,170	0
	Sixth-Schedule-Voted	0	0	0	0	0	4,47,938	21,16,170	-21,16,170	0
3454	General-Voted-	1,30,58,000	0	0	1,30,58,000	99,08,616	8,82,584	40,31,968	90,26,032	30.88
<b>Grant Total</b>										
	General-Voted-	60,93,29,000	0	0	60,93,29,000	58,83,10,643	78,44,534	3,93,22,015	57,00,06,985	6.45
	Sixth-Schedule-Voted	4,34,26,000	0	0	4,34,26,000	4,34,26,000	78,44,534	3,93,22,015	41,03,985	90.55

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										



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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	3,33,10,000 9,14,41,000			3,33,10,000 9,14,41,000	1,72,74,741 9,14,41,000	39,33,946 59,85,508	1,99,69,205 3,28,59,953	1,33,40,795 5,85,81,047	59.95 35.94
	0005 (05) Payment due to MeSEB/Municipal Board									
	General-Voted- Sixth-Schedule-Voted	9,00,000 30,30,000			9,00,000 30,30,000	8,88,475 30,30,000	0 12,107	11,525 2,23,177	8,88,475 28,06,823	1.28 7.37
	0007 (06) Implementation of RTI Act									
	General-Voted- Sixth-Schedule-Voted	3,00,000 1,40,000			3,00,000 1,40,000	3,00,000 1,40,000	0 0		3,00,000 1,40,000	0.00 0.00

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	052 Machinery and Equipments 0001 (01) Purchase of machinery and equipments for Irrigation									
	General-Voted- Sixth-Schedule-Voted	1,00,000 2,00,000			1,00,000 2,00,000	1,00,000 2,00,000	0 0		1,00,000 2,00,000	0.00 0.00

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0023 (15) Miscellaneous Training Programme									
	General-Voted-	12,50,000			12,50,000	12,50,000	0		12,50,000	0.00
	0038 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	-79,364	1,00,79,364	-0.79
2	2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration 0001 (01) Headquarters Establishments									
	General-Voted-	63,61,000			63,61,000	56,22,508	1,79,902	9,18,394	54,42,606	14.44



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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	46,42,000			46,42,000	46,42,000	0		46,42,000	0.00
3	4552 Capital Outlay on North Eastern Areas 101 Surface Water 0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management									
	<b>N.E.C Scheme</b> General-Voted-				0		0			0.00
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4	4702 Capital Outlay on Minor Irrigation 101 Surface Water 0001 (01) Flow Irrigation Works									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0003 (03) Accelerated Irrigation Benefit Programme									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Micro Irrigation									
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0	5,00,000	0.00	
	0005 (05) NABARD Loan for construction of MIPs									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0	40,00,000	0.00	
	0007 (07) Construction of Departmental Buildings									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0	1,00,00,000	0.00	



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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Works									
	<b>Centrally Sponsored Schemes</b> General-Voted-	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	Sixth-Schedule-Voted	1,70,00,000			1,70,00,000	1,70,00,000	0		1,70,00,000	0.00
<b>Major Head Wise total</b>										
2702	General-Voted-	5,88,65,000	0	0	5,88,65,000	3,73,55,924	2,86,98,265	14,85,90,662	-8,97,25,662	252.43
	Sixth-Schedule-Voted	37,46,26,000	0	0	37,46,26,000	37,46,26,000	2,86,98,265	14,85,90,662	22,60,35,338	39.66
2711	General-Voted-	63,61,000	0	0	63,61,000	56,22,508	1,79,902	9,18,394	54,42,606	14.44
	Sixth-Schedule-Voted	46,42,000	0	0	46,42,000	46,42,000	1,79,902	9,18,394	37,23,606	19.78
4552	General-Voted-	25,00,000	0	0	25,00,000	25,00,000	0	0	25,00,000	0
4702	General-Voted-	1,00,00,000	0	0	1,00,00,000	1,00,00,000	3,57,00,000	3,57,00,000	-2,57,00,000	357
	Sixth-Schedule-Voted	1,49,25,00,000	0	0	1,49,25,00,000	1,49,25,00,000	3,57,00,000	3,57,00,000	1,45,68,00,000	2.39

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects											
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	4711	General-Voted-	6,00,00,000	0	0	6,00,00,000	6,00,00,000	0	0	6,00,00,000	0
		Sixth-Schedule-Voted	1,70,00,000	0	0	1,70,00,000	1,70,00,000	0	0	1,70,00,000	0
<b>Grant Total</b>											
		General-Voted-	13,77,26,000	0	0	13,77,26,000	11,54,78,432	6,45,78,167	18,52,09,056	-4,74,83,056	134.48
		Sixth-Schedule-Voted	1,88,87,68,000	0	0	1,88,87,68,000	1,88,87,68,000	6,45,78,167	18,52,09,056	1,70,35,58,944	9.81
										<b>Signature of Branch Officer</b>	
<i>Note:</i>											
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.											
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.											

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2049 Interest Payments 01 Interest on Internal Debt 101 Interest on Market Loans 0063 (63) 8.24% Meghalaya Government Stock 2019									
	General-Charged-	12,23,97,000			12,23,97,000	7,14,98,520	0	5,08,98,480	7,14,98,520	41.58
	0065 (65) 8.27% Meghalaya Government Stock 2020									
	General-Charged-	4,13,50,000			4,13,50,000	4,13,50,000	0		4,13,50,000	0.00
	0068 (68) 8.43 % Meghalaya State Development Loan 2020									
	General-Charged-	8,43,00,000			8,43,00,000	4,21,49,999	0	4,21,50,001	4,21,49,999	50.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0071 (71) 8.65% Meghalaya State Development Loan 2021									
	General-Charged-	8,65,00,000			8,65,00,000	4,32,49,999	0	4,32,50,001	4,32,49,999	50.00
	0073 (73) 9.22% Meghalaya State Development Loan 2021									
	General-Charged-	4,61,00,000			4,61,00,000	2,30,50,000	0	2,30,50,000	2,30,50,000	50.00
	0074 (74) 8.58% Meghalaya State Development Loan 2022									
	General-Charged-	4,29,00,000			4,29,00,000	2,14,50,000	0	2,14,50,000	2,14,50,000	50.00



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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0075 (75) 8.60% Meghalaya State Development Loan 2022									
	General-Charged-	4,30,00,000			4,30,00,000	2,15,00,000	0	2,15,00,000	2,15,00,000	50.00
	0079 (79) 8.94% Meghalaya Government Stock 2022									
	General-Charged-	13,41,00,000			13,41,00,000	6,70,50,000	0	6,70,50,000	6,70,50,000	50.00
	3607 (12) New Loan 2016-17									
	General-Charged-	55,18,30,000			55,18,30,000	42,39,90,000	0	12,78,40,000	42,39,90,000	23.17

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4610 (84) 9.75% Meghalaya Government Stock 2023									
	General-Charged-	5,85,00,000			5,85,00,000	5,85,00,000	0		5,85,00,000	0.00
	4612 (62) 7.80% Meghlaya Government Stock 2019									
	General-Charged-	1,95,00,000			1,95,00,000		0	1,95,00,000		100.00
	4614 (69) 8.37% Meghalaya State Development Loan 2020									
	General-Charged-	3,34,80,000			3,34,80,000	1,67,40,000	0	1,67,40,000	1,67,40,000	50.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4617 (67) 8.39% Meghalaya State Development Loan 2020									
	General-Charged-	4,19,50,000			4,19,50,000	4,19,50,000	0		4,19,50,000	0.00
	4715 (77) 8.92% Meghalaya Government Stock 2022									
	General-Charged-	4,46,00,000			4,46,00,000	2,23,00,000	0	2,23,00,000	2,23,00,000	50.00
	4716 (72) 9.04% Meghalaya State Development Loan 2021									
	General-Charged-	5,42,40,000			5,42,40,000	2,71,20,000	0	2,71,20,000	2,71,20,000	50.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4738 (78) 8.95% Meghalaya Government Stock 2022									
	General-Charged-	4,47,50,000			4,47,50,000	4,47,50,000	2,23,75,000	2,23,75,000	2,23,75,000	50.00
	4772 (80) 8.58% Meghalaya Government Stock 2023									
	General-Charged-	6,86,40,000			6,86,40,000	6,86,40,000	0		6,86,40,000	0.00
	4780 (82) 8.54% Meghalaya Government Stock 2023									
	General-Charged-	4,69,70,000			4,69,70,000	4,69,70,000	0		4,69,70,000	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4787 (83) 8.50% Meghalaya Government Stock 2023									
	General-Charged-	8,50,00,000			8,50,00,000	4,25,00,000	0	4,25,00,000	4,25,00,000	50.00
	4788 (84) 9.75% Meghalaya State Development Loan 2023									
	General-Charged-				0		0			0.00
	4790 (65) 8.27% Meghalaya Government Stock 2020									
	General-Charged-				0	-2,06,75,000	0	2,06,75,000	-2,06,75,000	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4805 (87) 9.47% MSDL/MGS 2024									
	General-Charged-	7,57,60,000			7,57,60,000	7,57,60,000	0		7,57,60,000	0.00
	4827 (85) 9.35% MSDL/MGS 2023									
	General-Charged-	9,35,00,000			9,35,00,000	4,67,50,000	0	4,67,50,000	4,67,50,000	50.00
	4829 (88) 9.00% MSDL/MGS 2024									
	General-Charged-	7,20,00,000			7,20,00,000	3,60,00,000	0	3,60,00,000	3,60,00,000	50.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4876 (90) 8.19% MSDL/MGS 2024									
	General-Charged-	8,19,00,000			8,19,00,000	4,09,50,000	0	4,09,50,000	4,09,50,000	50.00
	4877 (91) 8.14% MSDL/MGS 2025									
	General-Charged-	8,14,00,000			8,14,00,000	4,07,00,000	0	4,07,00,000	4,07,00,000	50.00
	4881 (92) 8.08% MSDL/MGS 2025									
	General-Charged-	6,06,00,000			6,06,00,000	6,06,00,000	3,03,00,000	3,03,00,000	3,03,00,000	50.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4882 (01) 8.06% MSDL/MGS 2025									
	General-Charged-	4,03,00,000			4,03,00,000	4,03,00,000	2,01,50,000	2,01,50,000	2,01,50,000	50.00
	4889 (02) 8.09% MSDL/MGS 2025									
	General-Charged-	4,85,40,000			4,85,40,000	4,85,40,000	0		4,85,40,000	0.00
	4896 (89) 9.02% MSDL/MGS 2024									
	General-Charged-	7,21,60,000			7,21,60,000	7,21,60,000	0		7,21,60,000	0.00



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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4897 (03) 8.07% MSDL/MGS 2025									
	General-Charged-	8,07,00,000			8,07,00,000	4,03,50,000	0	4,03,50,000	4,03,50,000	50.00
	4907 (80) 8.58 Meghalaya Government Stock 2023									
	General-Charged-				0	-3,43,20,000	0	3,43,20,000	-3,43,20,000	0.00
	4927 (04) 8.22% MSDL/MGS 2025									
	General-Charged-	5,75,40,000			5,75,40,000	2,87,70,000	0	2,87,70,000	2,87,70,000	50.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4933 (05) 8.31% MSDL/MGS 2025									
	General-Charged-	4,15,50,000			4,15,50,000	2,07,75,000	0	2,07,75,000	2,07,75,000	50.00
	4934 (06) 8.28% MSDL/MGS 2025									
	General-Charged-	8,28,00,000			8,28,00,000	8,28,00,000	4,14,00,000	4,14,00,000	4,14,00,000	50.00
	4942 (09) 7.96% MSDL/MGS 2025									
	General-Charged-	4,77,60,000			4,77,60,000	2,38,80,000	0	2,38,80,000	2,38,80,000	50.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4944 (07) 8.10% MSDL/MGS 2025									
	General-Charged-	8,10,00,000			8,10,00,000	4,05,00,000	0	4,05,00,000	4,05,00,000	50.00
	4947 (08) 8.19% MSDL/MGS 2025									
	General-Charged-	4,09,50,000			4,09,50,000	2,04,75,000	0	2,04,75,000	2,04,75,000	50.00
	4951 (10) 8.19% MSDL/MGS 2026									
	General-Charged-	6,55,20,000			6,55,20,000	3,27,60,000	0	3,27,60,000	3,27,60,000	50.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4952 (11) 8.63% MSDL/MGS 2026									
	General-Charged-	6,04,10,000			6,04,10,000	6,04,10,000	3,02,05,000	3,02,05,000	3,02,05,000	50.00
	4984 03. 7.69% MSDL/MGS 2026									
	General-Charged-				0	-1,92,25,000	0	1,92,25,000	-1,92,25,000	0.00
	4985 (13) New Loan 2017-18									
	General-Charged-	75,48,57,000			75,48,57,000	61,35,91,999	0	14,12,65,001	61,35,91,999	18.71

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4990 04. 7.43% MSDL/MGS 2026									
	General-Charged-				0		0			0.00
	4991 05. 7.18% MSDL/MGS 2026									
	General-Charged-				0		0			0.00
	5002 07. 7.57% MSDL/MGS 2027									
	General-Charged-				0		3,78,50,000	3,78,50,000	-3,78,50,000	0.00

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94 Interest Payment		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5006 7.45% Meghalaya UDAY Bond 2023									
	General-Charged-				0		0			0.00
	5007 (01) 7.83% MSDL/MGS 2027									
	General-Charged-				0		0			0.00
	5008 (02) 7.6% MSDL/MGS 2027									
	General-Charged-				0		0			0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5009 7.64% Meghalaya UDAY Bond 2024									
	General-Charged-				0		0		0.00	
	5010 7.77% Meghalaya UDAY Bond 2025									
	General-Charged-				0		0		0.00	
	5011 7.43% Meghalaya UDAY Bond 2026									
	General-Charged-				0		0		0.00	

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5012 7.72% Meghalaya UDAY Bond 2027									
	General-Charged-				0		0			0.00
	5013 8.04% Meghalaya UDAY Bond 2028									
	General-Charged-				0		0			0.00
	5014 7.83% Meghalaya UDAY Bond 2029									
	General-Charged-				0		0			0.00



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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5015 7.77% Meghalaya UDAY Bond 2030									
	General-Charged-				0	0			0.00	
	5016 7.78% Meghalaya UDAY Bond 2031									
	General-Charged-				0	0			0.00	
	5017 7.67% Meghalaya UDAY Bond 2032									
	General-Charged-				0	0			0.00	

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5044 (03) 7.26% MSDL/MGS 2027									
	General-Charged-				0	-4,53,75,000	0	4,53,75,000	-4,53,75,000	0.00
	5045 (04) 7.31% MSDL/MGS 2027									
	General-Charged-				0		4,38,60,000	4,38,60,000	-4,38,60,000	0.00
	5085 (14) New Loan 2018-19									
	General-Charged-	85,82,05,000			85,82,05,000	58,23,29,999	0	27,58,75,001	58,23,29,999	32.15

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5123 (15) New Loan 2019-20									
	General-Charged-	52,71,06,000			52,71,06,000	52,71,06,000	0	52,71,06,000	0.00	
	5124 8.43% MSDL 2029									
	General-Charged-				0	4,21,50,000	4,21,50,000	-4,21,50,000	0.00	
	5125 8.42% MSDL 2019									
	General-Charged-				0	0	0		0.00	

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94 Interest Payment		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5126 7.43% MSDL 2027									
	General-Charged-				0		0			0.00
	5127 8.28% MSDL 2028									
	General-Charged-				0		0			0.00
	5128 8.54% MSDL 2023									
	General-Charged-				0		0			0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5129 8.14% MSDL 2028									
	General-Charged-				0		0		0.00	
	5131 8.39% MGS 2020									
	General-Charged-				0		0		0.00	
	5132 9.47% MSDL 2024									
	General-Charged-				0		0		0.00	













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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (16) State Plan Loan 2004-2005									
	General-Charged-	1,49,93,000			1,49,93,000	1,19,94,563	14,99,218	44,97,655	1,04,95,345	30.00
	0017 (17) State Plan Loan 2005-2006									
	General-Charged-	5,45,000			5,45,000	4,36,115	54,442	1,63,327	3,81,673	29.97
	0018 (18) State Plan Loan 2006-2007									
	General-Charged-	4,23,000			4,23,000	3,38,424	42,286	1,26,862	2,96,138	29.99

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0019 (19) State Plan Loan 2007-2008									
	General-Charged-	4,46,000			4,46,000	3,56,820	44,590	1,33,770	3,12,230	29.99
	0020 (20) State Plan Loan 2008-2009									
	General-Charged-	2,74,000			2,74,000	2,19,200	27,400	82,200	1,91,800	30.00
	0021 (21) State Plan Loan 2009-2010									
	General-Charged-	4,05,000			4,05,000	3,24,104	40,448	1,21,344	2,83,656	29.96







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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	58,52,000			58,52,000	46,81,680	5,85,160	17,55,480	40,96,520	30.00
	5122 (31) State Plan Loan 2018-2019									
	General-Charged-	3,20,15,000			3,20,15,000	2,89,99,604	15,07,698	45,23,094	2,74,91,906	14.13
	103 Interest on Loans for Centrally Sponsored Plan Schemes 4727 (13) ADB assisted NERUDP/NERCCDIP (EAP)									
	General-Charged-	46,20,000			46,20,000	46,20,000	0		46,20,000	0.00



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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Interest on Loans for Non-Plan Schemes 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged-	17,18,000			17,18,000	15,95,044	26,330	1,49,286	15,68,714	8.69
	0002 (02) Loans for giving House Building Advance to A.I.S Personnels									
	General-Charged-	24,000			24,000	24,000	0		24,000	0.00
	105 Interest on Loans for Special Plan Schemes 0001 (01) N.E.C. Regional Schemes									
	General-Charged-	21,44,000			21,44,000	17,15,250	2,14,375	6,43,125	15,00,875	30.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	106 Interest on Ways and Means Advances 0001 (01) Interest on ways & means advances									
	General-Charged-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	60 Interest on Other Obligations 101 Interest on Deposit 0003 (03) Interest on New Defined Contribution Pension Scheme- Tier-I									
	General-Charged-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	701 Miscellaneous 0001 (01) Miscellaneous									
	General-Charged-	50,000			50,000	50,000	0		50,000	0.00
<b>Major Head Wise total</b>										
2049	General-Charged-	7,46,16,46,000	0	0	7,46,16,46,000	5,78,82,26,010	32,24,19,988	1,99,58,39,978	5,46,58,06,022	26.75
<b>Grant Total</b>										
	General-Charged-	7,46,16,46,000	0	0	7,46,16,46,000	5,78,82,26,010	32,24,19,988	1,99,58,39,978	5,46,58,06,022	26.75
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

Date :

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94 Interest Payment									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. &amp; Description

Date :

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95 Public Service Commission (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2051 Public Service Commission 102 State Public Service Commission 0001 (01) Establishment,Secretary,State Public Service Commission.									
	General-Charged-	6,74,69,000			6,74,69,000	5,18,68,438	36,70,057	1,92,70,619	4,81,98,381	28.56
<b>Major Head Wise total</b>										
	2051 General-Charged-	6,74,69,000	0	0	6,74,69,000	5,18,68,438	36,70,057	1,92,70,619	4,81,98,381	28.56
<b>Grant Total</b>										
	General-Charged-	6,74,69,000	0	0	6,74,69,000	5,18,68,438	36,70,057	1,92,70,619	4,81,98,381	28.56
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

Date :

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95 Public Service Commission (Appropriation)									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									











Grant No. &amp; Description

Date :

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96 Internal Debt of the State Government (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	55,00,00,000			55,00,00,000	43,83,78,000	3,00,75,000	14,16,97,000	40,83,03,000	25.76
<b>Major Head Wise total</b>										
6003	General-Charged-	5,69,93,00,000	0	0	5,69,93,00,000	5,08,76,78,000	3,00,75,000	64,16,97,000	5,05,76,03,000	11.26
<b>Grant Total</b>										
	General-Charged-	5,69,93,00,000	0	0	5,69,93,00,000	5,08,76,78,000	3,00,75,000	64,16,97,000	5,05,76,03,000	11.26
<b>Signature of Branch Officer</b>										

Grant No. &amp; Description

Date :

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96 Internal Debt of the State Government (Appropriation)									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. &amp; Description

Date :

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97 Loans and Advances from the Central Government (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	6004 Loans and Advances from the Central Government 08 Centrally Sponsored Schemes 201 House Building Advances 0001 (01) Loans for House Building Advances to A.I.S Personnels									
	General-Charged-	1,90,000			1,90,000	1,90,000	0		1,90,000	0.00
	09 Other Loans for States/Union Territories with Legislature Schemes 101 Block Loans 0001 (01) Block Loans									
	General-Charged-	4,73,63,000			4,73,63,000	3,81,15,850	46,23,576	1,38,70,726	3,34,92,274	29.29



Grant No. &amp; Description

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97 Loans and Advances from the Central Government (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	49,50,000			49,50,000	39,61,724	4,94,139	14,82,415	34,67,585	29.95
	800 Other Loans 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged-	22,00,000			22,00,000	19,40,600	51,880	3,11,280	18,88,720	14.15
	0002 (02) ADB Assisted NERUDP/NERCCDIP (EAP)									
	General-Charged-	33,65,000			33,65,000	33,65,000	0		33,65,000	0.00

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97   Loans and Advances from the Central Government (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
6004	General-Charged-	21,27,00,000	0	0	21,27,00,000	17,12,85,346	2,06,29,508	6,20,44,162	15,06,55,838	29.17
<b>Grant Total</b>										
	General-Charged-	21,27,00,000	0	0	21,27,00,000	17,12,85,346	2,06,29,508	6,20,44,162	15,06,55,838	29.17
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										