

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
<b>GENERAL</b>									
<b>2011</b>	Parliament/State/Union Territory Legislatures								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>CHARGED</b>	02	101	0002	NULL	1,19,13,584	4,91,230	1,24,04,814		
				Total For Sub Head:2	<b>1,19,13,584</b>	<b>4,91,230</b>	<b>1,24,04,814</b>		
				(02) Speaker and Deputy Speaker					
			0004	NULL	0	0	0		
				Total For Sub Head:4	<b>0</b>	<b>0</b>	<b>0</b>		
				(04) Chief Whip and Deputy Chief Whip					
				<b>Total For Minor: 101</b>	<b>1,19,13,584</b>	<b>4,91,230</b>	<b>1,24,04,814</b>		
				<b>Legislative Assembly</b>					
				<b>Total For Sub Major Head : 2</b>	<b>1,19,13,584</b>	<b>4,91,230</b>	<b>1,24,04,814</b>		
				<b>State/Union Territory Legislatures</b>					
				<b>Total of:CHARGED(2011)</b>	<b>1,19,13,584</b>	<b>4,91,230</b>	<b>1,24,04,814</b>		
<b>VOTED</b>	02	101	0001	NULL	13,81,77,947	1,15,97,791	14,97,75,738		
				Total For Sub Head:1	<b>13,81,77,947</b>	<b>1,15,97,791</b>	<b>14,97,75,738</b>		
				(01) Members of Legislature					
			0002	NULL	53,277	3,36,905	3,90,182		
				Total For Sub Head:2	<b>53,277</b>	<b>3,36,905</b>	<b>3,90,182</b>		
				(02) Speaker and Deputy Speaker					
			0003	NULL	19,75,100	8,500	19,83,600		
				Total For Sub Head:3	<b>19,75,100</b>	<b>8,500</b>	<b>19,83,600</b>		
				(03) Discretionary Grant by Speaker/Deputy Speaker					
			0004	NULL	88,38,939	8,01,887	96,40,826		

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MARCH (Pre)		Expenditure	Expenditure	Expenditure
<b>Grant 01</b>	Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.			
<b>2011</b>	Parliament/State/Union Territory Legislatures			
	<b>Sub Minor Sub Major Head Head Catagorized Scheme</b>			
	Total For Sub Head:4	<b>88,38,939</b>	<b>8,01,887</b>	<b>96,40,826</b>
	(04) Chief Whip and Deputy Chief Whip			
0005	NULL	4,00,000	0	4,00,000
	Total For Sub Head:5	<b>4,00,000</b>	<b>0</b>	<b>4,00,000</b>
	(05) Discretionary Grant by Chief Whip			
0006	NULL	48,12,438	6,17,370	54,29,808
	Total For Sub Head:6	<b>48,12,438</b>	<b>6,17,370</b>	<b>54,29,808</b>
	(06) Leader of Opposition			
0007	NULL	2,00,000	0	2,00,000
	Total For Sub Head:7	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>
	(07) Discretionary Grant by Leader of Opposition			
0010	NULL	47,53,330	6,58,176	54,11,506
	Total For Sub Head:10	<b>47,53,330</b>	<b>6,58,176</b>	<b>54,11,506</b>
	(10) Opposition Chief Whip			
0011	NULL	2,00,000	0	2,00,000
	Total For Sub Head:11	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>
	(11) Discretionary Grant Of Opposition Chief Whip			
0012	NULL	4,80,00,000	0	4,80,00,000
	Total For Sub Head:12	<b>4,80,00,000</b>	<b>0</b>	<b>4,80,00,000</b>
	(12) Discretionary Grant by MLAs			
	<b>Total For Minor: 101</b>	<b>20,74,11,031</b>	<b>1,40,20,629</b>	<b>22,14,31,660</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
<b>2011</b>	Parliament/State/Union Territory Legislatures								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Legislative Assembly</b>								
	103	0001	NULL	50,63,51,998	5,44,73,209	56,08,25,207			
			Total For Sub Head:1	<b>50,63,51,998</b>	<b>5,44,73,209</b>	<b>56,08,25,207</b>			
			(01) Secretariat Establishment						
		0002	NULL	7,44,646	0	7,44,646			
			Total For Sub Head:2	<b>7,44,646</b>	<b>0</b>	<b>7,44,646</b>			
			(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association						
		0004	NULL	5,00,000	0	5,00,000			
			Total For Sub Head:4	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>			
			(04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.						
		0006	NULL	37,60,635	0	37,60,635			
			Total For Sub Head:6	<b>37,60,635</b>	<b>0</b>	<b>37,60,635</b>			
			(06) Purchase of Vehicles & Computers						
		0009	NULL	26,05,736	4,78,688	30,84,424			
			Total For Sub Head:9	<b>26,05,736</b>	<b>4,78,688</b>	<b>30,84,424</b>			
			(09)Digitalisation of State Legislative records						
			<b>Total For Minor: 103</b>	<b>51,39,63,015</b>	<b>5,49,51,897</b>	<b>56,89,14,912</b>			
	<b>Legislative Secretariat</b>								
	800	0001	NULL	2,00,000	0	2,00,000			
			Total For Sub Head:1	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>			
			(01) Common fund set up by Presiding Officer' Forum for Assisting small states to host co						
			<b>Total For Minor: 800</b>	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
<b>2011</b>	Parliament/State/Union Territory Legislatures								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 2</b>	<b>72,15,74,046</b>	<b>6,89,72,526</b>	<b>79,05,46,572</b>		
				<b>State/Union Territory Legislatures</b>					
				<b>Total of:VOTED(2011)</b>	<b>72,15,74,046</b>	<b>6,89,72,526</b>	<b>79,05,46,572</b>		
				<b>Total For 2011:</b>	<b>73,34,87,630</b>	<b>6,94,63,756</b>	<b>80,29,51,386</b>		
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	103	0007	NULL	6,97,65,766	80,43,453	7,78,09,219		
				Total For Sub Head:7	<b>6,97,65,766</b>	<b>80,43,453</b>	<b>7,78,09,219</b>		
				(01) Meghalaya Legislative Assembly Printing Press					
			0008	NULL	2,86,000	11,33,668	14,19,668		
				Total For Sub Head:8	<b>2,86,000</b>	<b>11,33,668</b>	<b>14,19,668</b>		
				(02) Papers					
			0009	NULL	12,21,091	53,820	12,74,911		
				Total For Sub Head:9	<b>12,21,091</b>	<b>53,820</b>	<b>12,74,911</b>		
				(03) Printing Materials					
				<b>Total For Minor: 103</b>	<b>7,12,72,857</b>	<b>92,30,941</b>	<b>8,05,03,798</b>		
				<b>Government Presses</b>					
				<b>Total For Sub Major Head : 0</b>	<b>7,12,72,857</b>	<b>92,30,941</b>	<b>8,05,03,798</b>		

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure								
<b>Grant 01</b>	Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.											
<b>2058</b>	Stationery and Printing <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"><b>Sub Major Head</b></td> <td style="width: 10%;"><b>Minor Head</b></td> <td style="width: 10%;"><b>Sub Head</b></td> <td style="width: 80%;"><b>Catagorized Scheme</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: center;">NULL</td> </tr> </table>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				NULL			
<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>									
			NULL									
	<b>Total of: VOTED(2058)</b>	7,12,72,857	92,30,941	8,05,03,798								
	<b>Total For 2058:</b>	7,12,72,857	92,30,941	8,05,03,798								
	<b>Total Grant:</b>	80,47,60,487	7,86,94,697	88,34,55,184								

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2011	80,29,51,386	
		2058	8,05,03,798	
		<b>Major Head wise Total:</b>	<b>88,34,55,184</b>	
		<b>Grand Total:</b>	<b>88,34,55,184</b>	

Financial Year :	2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH (Pre)			Expenditure	Expenditure	Expenditure
<b>Grant 02 Governor</b>						
<b>GENERAL</b>						
<b>2012</b>	President, Vice President/Governor,Administrator of Union Territories					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>CHARGED</b>	03	001	0001	NULL	51,63,501	8,23,731
				Total For Sub Head:1	<b>51,63,501</b>	<b>8,23,731</b>
				(01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)		
				<b>Total For Minor: 1</b>	<b>51,63,501</b>	<b>59,87,232</b>
				<b>Direction and Administration</b>		
		090	0001	NULL	1,54,46,998	23,76,784
				Total For Sub Head:1	<b>1,54,46,998</b>	<b>23,76,784</b>
				(01) Secretariat		
				<b>Total For Minor: 90</b>	<b>1,54,46,998</b>	<b>1,78,23,782</b>
				<b>Secretariat</b>		
		101	0001	NULL	31,42,514	5,72,304
				Total For Sub Head:1	<b>31,42,514</b>	<b>5,72,304</b>
				(01) Emoluments of the Governor		
				<b>Total For Minor: 101</b>	<b>31,42,514</b>	<b>37,14,818</b>
				<b>Emoluments and allowances of the Governor,Administrator of Union Terri</b>		
		102	0001	NULL	18,56,550	13,42,808
				Total For Sub Head:1	<b>18,56,550</b>	<b>13,42,808</b>
				(01) Discretionary Grant by Governor		
			0002	NULL	25,60,000	3,78,000
				Total For Sub Head:2	<b>25,60,000</b>	<b>3,78,000</b>
				(02) Development Grant by the Governor		
				<b>Total For Minor: 102</b>	<b>44,16,550</b>	<b>17,20,808</b>
						<b>61,37,358</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 02 Governor</b>									
<b>2012 President, Vice President/Governor,Administrator of Union Territories</b>									
<b>Sub Minor Sub Catagorized Scheme</b>									
<b>Major Head Head</b>									
<b>Discretionary Grants</b>									
103	0001	NULL	2,82,32,739	28,19,866	3,10,52,605				
		Total For Sub Head:1	<b>2,82,32,739</b>	<b>28,19,866</b>	<b>3,10,52,605</b>				
		(01) General Establishment							
	0003	NULL	0	1,38,878	1,38,878				
		Total For Sub Head:3	<b>0</b>	<b>1,38,878</b>	<b>1,38,878</b>				
		(03) Maintenance and repairs of furnishings of official residences							
	0004	NULL	48,61,800	0	48,61,800				
		Total For Sub Head:4	<b>48,61,800</b>	<b>0</b>	<b>48,61,800</b>				
		(04) Purchase of State Motor Cars							
		<b>Total For Minor: 103</b>	<b>3,30,94,539</b>	<b>29,58,744</b>	<b>3,60,53,283</b>				
<b>Household Establishment</b>									
105	0001	NULL	18,06,766	1,19,080	19,25,846				
		Total For Sub Head:1	<b>18,06,766</b>	<b>1,19,080</b>	<b>19,25,846</b>				
		(01) Medical Facilities							
		<b>Total For Minor: 105</b>	<b>18,06,766</b>	<b>1,19,080</b>	<b>19,25,846</b>				
<b>Medical Facilities</b>									
106	0001	NULL	24,45,675	2,44,960	26,90,635				
		Total For Sub Head:1	<b>24,45,675</b>	<b>2,44,960</b>	<b>26,90,635</b>				
		(01) Entertainment Expenses							
		<b>Total For Minor: 106</b>	<b>24,45,675</b>	<b>2,44,960</b>	<b>26,90,635</b>				
		<b>Total For Sub Major Head : 3</b>		<b>1,14,17,868</b>	<b>12,69,48,576</b>				



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 02 Governor</b>									
<b>2012 President, Vice President/Governor,Administrator of Union Territories</b>									
<b>Sub Minor Sub Catagorized Scheme</b>									
<b>Major Head Head</b>									
<b>Head</b>									
<b>Entertainment Expenses</b>									
107	0001	NULL	15,81,983	1,25,000	17,06,983				
		Total For Sub Head:1	<b>15,81,983</b>	<b>1,25,000</b>	<b>17,06,983</b>				
(01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and hai									
<b>Total For Minor: 107</b>			<b>15,81,983</b>	<b>1,25,000</b>	<b>17,06,983</b>				
<b>Expenditure from Contract Allowance</b>									
108	0001	NULL	60,58,789	1,50,000	62,08,789				
		Total For Sub Head:1	<b>60,58,789</b>	<b>1,50,000</b>	<b>62,08,789</b>				
(01) Expenditure on tours by the Governor and for staff									
<b>Total For Minor: 108</b>			<b>60,58,789</b>	<b>1,50,000</b>	<b>62,08,789</b>				
<b>Tour Expenses</b>									
800	0001	NULL	1,63,486	3,31,610	4,95,096				
		Total For Sub Head:1	<b>1,63,486</b>	<b>3,31,610</b>	<b>4,95,096</b>				
(01) Traveling and equipment allowances of the Governor on appointment									
	0003	NULL	18,08,547	0	18,08,547				
		Total For Sub Head:3	<b>18,08,547</b>	<b>0</b>	<b>18,08,547</b>				
(03) Maintenance and repairs of the official residences of the Governor									
	0004	NULL	2,43,28,241	62,814	2,43,91,055				
		Total For Sub Head:4	<b>2,43,28,241</b>	<b>62,814</b>	<b>2,43,91,055</b>				
(04) Maintenance of other residential/non- residential buildings									
	0005	NULL	1,60,73,119	19,32,033	1,80,05,152				
		Total For Sub Head:5	<b>1,60,73,119</b>	<b>19,32,033</b>	<b>1,80,05,152</b>				

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant</b>	<b>02</b>	Governor		
<b>2012</b>	President, Vice President/Governor,Administrator of Union Territories			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				(05) Expenditure on Government House Gardens (including the establishment of Overseer
		<b>Total For Minor: 800</b>	<b>4,23,73,393</b>	<b>23,26,457</b>
		<b>Other Expenditure</b>		
			<b>11,55,30,708</b>	
		<b>Governor/Administrator of Union Territories</b>		
		<b>Total of:CHARGED(2012)</b>	<b>11,55,30,708</b>	<b>1,14,17,868</b>
		<b>Total For 2012:</b>	<b>11,55,30,708</b>	<b>1,14,17,868</b>
		<b>Total Grant:</b>	<b>11,55,30,708</b>	<b>1,14,17,868</b>
			<b>12,69,48,576</b>	<b>12,69,48,576</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 02 Governor</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2012	12,69,48,576
<b>Major Head wise Total:</b>			<b>12,69,48,576</b>
<b>Grand Total:</b>			<b>12,69,48,576</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 03</b> Council of Ministers,Other Administrative Services etc.									
<b>GENERAL</b>									
<b>2013</b> Council of Ministers									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	105	0004	NULL	1,00,00,000	1,25,00,000	2,25,00,000		
				Total For Sub Head:4	<b>1,00,00,000</b>	<b>1,25,00,000</b>	<b>2,25,00,000</b>		
				(04) Chief Minister's Special Grants					
				<b>Total For Minor: 105</b>	<b>1,00,00,000</b>	<b>1,25,00,000</b>	<b>2,25,00,000</b>		
				<b>Discretionary grant by Ministers</b>					
		800	0001	NULL	1,63,52,000	74,46,616	2,37,98,616		
				Total For Sub Head:1	<b>1,63,52,000</b>	<b>74,46,616</b>	<b>2,37,98,616</b>		
				(01) Chief Minister					
				<b>Total For Minor: 800</b>	<b>1,63,52,000</b>	<b>74,46,616</b>	<b>2,37,98,616</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,63,52,000</b>	<b>1,99,46,616</b>	<b>4,62,98,616</b>		
				NULL					
				<b>Total of:VOTED(2013)</b>	<b>2,63,52,000</b>	<b>1,99,46,616</b>	<b>4,62,98,616</b>		
<b>Total For 2013:</b>					<b>2,63,52,000</b>	<b>1,99,46,616</b>	<b>4,62,98,616</b>		
<b>2052</b> Secretariat-General Services									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	090	0001	NULL	2,02,72,528	18,43,353	2,21,15,881		
				Total For Sub Head:1	<b>2,02,72,528</b>	<b>18,43,353</b>	<b>2,21,15,881</b>		
				(01) Chief Minister`s Secretariat.					

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MARCH (Pre)		Expenditure	Expenditure	Expenditure
<b>Grant</b>	<b>03</b>	Council of Ministers,Other Administrative Services etc.		
<b>2052</b>	Secretariat-General Services			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
		<b>Total For Minor: 90</b>	<b>2,02,72,528</b>	<b>18,43,353</b>
		<b>Secretariat</b>		
		<b>Total For Sub Major Head : 0</b>	<b>2,02,72,528</b>	<b>18,43,353</b>
		<b>NULL</b>		
	<b>Total of:VOTED(2052)</b>	<b>2,02,72,528</b>	<b>18,43,353</b>	<b>2,21,15,881</b>
	<b>Total For 2052:</b>	<b>2,02,72,528</b>	<b>18,43,353</b>	<b>2,21,15,881</b>
	<b>Total Grant:</b>	<b>4,66,24,528</b>	<b>2,17,89,969</b>	<b>6,84,14,497</b>

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 03</b> Council of Ministers,Other Administrative Services etc.				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2013	4,62,98,616	
		2052	2,21,15,881	
		<b>Major Head wise Total:</b>	<b>6,84,14,497</b>	
		<b>Grand Total:</b>	<b>6,84,14,497</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 04</b> Administration of Justice									
<b>GENERAL</b>									
<b>2014</b> Administration of Justice									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>CHARGED</b>	00	102	0001	NULL	1,63,72,070	14,56,150		1,78,28,220	
				Total For Sub Head:1	<b>1,63,72,070</b>	<b>14,56,150</b>		<b>1,78,28,220</b>	
				(01) Judges of High Court/Bench					
			0002	NULL	10,03,68,313	1,64,50,252		11,68,18,565	
				Total For Sub Head:2	<b>10,03,68,313</b>	<b>1,64,50,252</b>		<b>11,68,18,565</b>	
				(02) High Court/Bench Office					
			0003	NULL	60,42,465	14,91,862		75,34,327	
				Total For Sub Head:3	<b>60,42,465</b>	<b>14,91,862</b>		<b>75,34,327</b>	
				(03) Judicial Academy					
			0004	NULL	43,851	0		43,851	
				Total For Sub Head:4	<b>43,851</b>	<b>0</b>		<b>43,851</b>	
				(04) High Court Legal Services Committee					
				<b>Total For Minor: 102</b>	<b>12,28,26,699</b>	<b>1,93,98,264</b>		<b>14,22,24,963</b>	
				<b>High Courts</b>					
				<b>Total For Sub Major Head : 0</b>	<b>12,28,26,699</b>	<b>1,93,98,264</b>		<b>14,22,24,963</b>	
				NULL					
				<b>Total of:CHARGED(2014)</b>	<b>12,28,26,699</b>	<b>1,93,98,264</b>		<b>14,22,24,963</b>	
<b>VOTED</b>	00	102	0001	NULL	2,53,848	0		2,53,848	
				Total For Sub Head:1	<b>2,53,848</b>	<b>0</b>		<b>2,53,848</b>	
				(01) Judges of High Court/Bench					
			0002	NULL	30,09,050	0		30,09,050	
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 04</b> Administration of Justice									
<b>2014</b> Administration of Justice									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
						<b>30,09,050</b>	<b>0</b>	<b>30,09,050</b>	
					(02) High Court/Bench Office				
		0003			NULL	1,50,040	0	1,50,040	
					Total For Sub Head:3	<b>1,50,040</b>	<b>0</b>	<b>1,50,040</b>	
					(03) Judicial Academy				
					<b>Total For Minor: 102</b>	<b>34,12,938</b>	<b>0</b>	<b>34,12,938</b>	
					<b>High Courts</b>				
		105	0001		NULL	7,15,88,514	77,06,093	7,92,94,607	
					Total For Sub Head: 1	<b>7,15,88,514</b>	<b>77,06,093</b>	<b>7,92,94,607</b>	
					(01) District And Sessions Judges Including Munsif Courts Etc.,				
					<b>Total For Minor: 105</b>	<b>7,15,88,514</b>	<b>77,06,093</b>	<b>7,92,94,607</b>	
					<b>Civil and Session Courts</b>				
		108	0001		NULL	1,11,597	20,289	1,31,886	
					Total For Sub Head: 1	<b>1,11,597</b>	<b>20,289</b>	<b>1,31,886</b>	
					(01) Courts of Deputy Commissioner, his Assistants.,etc				
			0002		NULL	12,500	0	12,500	
					Total For Sub Head:2	<b>12,500</b>	<b>0</b>	<b>12,500</b>	
					(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.				
			0003		NULL	4,07,53,134	47,71,482	4,55,24,616	
					Total For Sub Head:3	<b>4,07,53,134</b>	<b>47,71,482</b>	<b>4,55,24,616</b>	
					(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate				
					<b>Total For Minor: 108</b>	<b>4,08,77,231</b>	<b>47,91,771</b>	<b>4,56,69,002</b>	



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 04</b> Administration of Justice									
<b>2014</b> Administration of Justice									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>Criminal Courts</b>									
	114	0001	NULL		1,66,28,254	15,88,787		1,82,17,041	
			Total For Sub Head:1		<b>1,66,28,254</b>	<b>15,88,787</b>		<b>1,82,17,041</b>	
			(01) Advocate General & Additional Advocate General and their Offices						
		0002	NULL		1,24,40,622	25,70,580		1,50,11,202	
			Total For Sub Head:2		<b>1,24,40,622</b>	<b>25,70,580</b>		<b>1,50,11,202</b>	
			(02) Legal Remembrancer & his Office						
		0003	NULL		2,63,79,000	1,37,00,600		4,00,79,600	
			Total For Sub Head:3		<b>2,63,79,000</b>	<b>1,37,00,600</b>		<b>4,00,79,600</b>	
			(03) Public Prosecutor\Govt. Advocates etc.,						
		0004	NULL		45,600	0		45,600	
			Total For Sub Head:4		<b>45,600</b>	<b>0</b>		<b>45,600</b>	
			(04) Public Prosecutor/Govt. Pleaders etc.,						
		0005	NULL		18,59,426	3,93,829		22,53,255	
			Total For Sub Head:5		<b>18,59,426</b>	<b>3,93,829</b>		<b>22,53,255</b>	
			(05) Senior Govt. Advocates & their offices						
			<b>Total For Minor: 114</b>		<b>5,73,52,902</b>	<b>1,82,53,796</b>		<b>7,56,06,698</b>	
<b>Legal Advisers and Counsels</b>									
	800	0004	NULL		63,78,052	13,87,001		77,65,053	
			Total For Sub Head:4		<b>63,78,052</b>	<b>13,87,001</b>		<b>77,65,053</b>	
			(04) State Law Commision						
		0006	NULL		1,41,24,467	10,46,025		1,51,70,492	
			Total For Sub Head:6		<b>1,41,24,467</b>	<b>10,46,025</b>		<b>1,51,70,492</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>04</b>	Administration of Justice							
<b>2014</b>	Administration of Justice								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(06) Meghalaya State Legal Services Authority					
	0009			NULL	4,96,000	50,000		5,46,000	
				Total For Sub Head:9		<b>4,96,000</b>	<b>50,000</b>	<b>5,46,000</b>	
				(09) Permanent Lok Adalat					
	0012			NULL	11,81,041	1,18,483		12,99,524	
				Total For Sub Head:12		<b>11,81,041</b>	<b>1,18,483</b>	<b>12,99,524</b>	
				(10) District Legal Services Authority under Meghalaya State Legal Services Authority					
	0013			NULL	3,13,03,811	0		3,13,03,811	
				Total For Sub Head:13		<b>3,13,03,811</b>	<b>0</b>	<b>3,13,03,811</b>	
				(11) Strengthening of the judicial system as recommended by 14th Finance Commission					
				<b>Total For Minor: 800</b>		<b>5,34,83,371</b>	<b>26,01,509</b>	<b>5,60,84,880</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>		<b>22,67,14,956</b>	<b>3,33,53,169</b>	<b>26,00,68,125</b>	
				NULL					
	<b>Total of:VOTED(2014)</b>				<b>22,67,14,956</b>	<b>3,33,53,169</b>		<b>26,00,68,125</b>	
	<b>Total For 2014:</b>				<b>34,95,41,655</b>	<b>5,27,51,433</b>		<b>40,22,93,088</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2014</b>	Administration of Justice								
	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 04</b> Administration of Justice									
<b>2014</b> Administration of Justice									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	105	0001	NULL	1,09,247	10,120	1,19,367		
				Total For Sub Head:1	<b>1,09,247</b>	<b>10,120</b>	<b>1,19,367</b>		
				(01) District And Sessions Judges Including Munsif Courts Etc.,					
				<b>Total For Minor: 105</b>	<b>1,09,247</b>	<b>10,120</b>	<b>1,19,367</b>		
				<b>Civil and Session Courts</b>					
		108	0001	NULL	4,14,61,950	43,91,066	4,58,53,016		
				Total For Sub Head:1	<b>4,14,61,950</b>	<b>43,91,066</b>	<b>4,58,53,016</b>		
				(01) Courts of Deputy Commissioner, his Assistants.,etc					
		0002	NULL	55,59,078	5,19,468	60,78,546			
			Total For Sub Head:2	<b>55,59,078</b>	<b>5,19,468</b>	<b>60,78,546</b>			
			(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.						
		0003	NULL	5,510	1,36,470	1,41,980			
			Total For Sub Head:3	<b>5,510</b>	<b>1,36,470</b>	<b>1,41,980</b>			
			(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate						
				<b>Total For Minor: 108</b>	<b>4,70,26,538</b>	<b>50,47,004</b>	<b>5,20,73,542</b>		
		<b>Criminal Courts</b>							
114	0002	NULL	1,54,55,579	88,27,990	2,42,83,569				
		Total For Sub Head:2	<b>1,54,55,579</b>	<b>88,27,990</b>	<b>2,42,83,569</b>				
		(02) Legal Remembrancer & his Office							
0004	NULL	1,55,08,040	87,25,600	2,42,33,640					
	Total For Sub Head:4	<b>1,55,08,040</b>	<b>87,25,600</b>	<b>2,42,33,640</b>					
	(04) Public Prosecutor/Govt. Pleaders etc.,								

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>04</b>	Administration of Justice					
<b>2014</b>	Administration of Justice						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Total For Minor: 114</b>	<b>3,09,63,619</b>	<b>1,75,53,590</b>	<b>4,85,17,209</b>
				<b>Legal Advisers and Counsels</b>			
				<b>Total For Sub Major Head : 0</b>	<b>7,80,99,404</b>	<b>2,26,10,714</b>	<b>10,07,10,118</b>
				<b>NULL</b>			
				<b>Total of:VOTED(2014)</b>	<b>7,80,99,404</b>	<b>2,26,10,714</b>	<b>10,07,10,118</b>
				<b>Total For 2014:</b>	<b>7,80,99,404</b>	<b>2,26,10,714</b>	<b>10,07,10,118</b>
				<b>Total Grant:</b>	<b>42,76,41,059</b>	<b>7,53,62,147</b>	<b>50,30,03,206</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 04</b> Administration of Justice			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2014	50,30,03,206
<b>Major Head wise Total:</b>			<b>50,30,03,206</b>
<b>Grand Total:</b>			<b>50,30,03,206</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 05 Elections</b>									
<b>GENERAL</b>									
<b>2015 Elections</b>									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0001	NULL	2,31,63,060	22,10,636	2,53,73,696		
				Total For Sub Head:1	<b>2,31,63,060</b>	<b>22,10,636</b>	<b>2,53,73,696</b>		
				(01) Chief Electoral Officer and his establishment at Headquarter					
				<b>Total For Minor: 102</b>	<b>2,31,63,060</b>	<b>22,10,636</b>	<b>2,53,73,696</b>		
				<b>Electoral Officers</b>					
		103	0001	NULL	49,56,517	7,18,301	56,74,818		
				Total For Sub Head:1	<b>49,56,517</b>	<b>7,18,301</b>	<b>56,74,818</b>		
				(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame					
				<b>Total For Minor: 103</b>	<b>49,56,517</b>	<b>7,18,301</b>	<b>56,74,818</b>		
		103	0002	NULL	0	5,83,823	5,83,823		
				Total For Sub Head:2	<b>0</b>	<b>5,83,823</b>	<b>5,83,823</b>		
				(02) Expenditure on Photo identity Cards to voters					
		103	0003	NULL	0	1,12,00,000	1,12,00,000		
				Total For Sub Head:3	<b>0</b>	<b>1,12,00,000</b>	<b>1,12,00,000</b>		
			(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers						
103	0004	NULL	0	53,42,000	53,42,000				
		Total For Sub Head:4	<b>0</b>	<b>53,42,000</b>	<b>53,42,000</b>				
	(04) Expenditure on Voter Awerness and Voters Education								
	<b>Total For Minor: 103</b>	<b>49,56,517</b>	<b>1,78,44,124</b>	<b>2,28,00,641</b>					
	<b>Preparation and Printing of Electoral rolls</b>								
105	0001	NULL	-2,54,96,078	0	-2,54,96,078				
		Total For Sub Head:1	<b>-2,54,96,078</b>	<b>0</b>	<b>-2,54,96,078</b>				
	(01) Expenditure on Election to Lok Sabha and Rajya Sabha								

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 05 Elections</b>									
<b>2015 Elections</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Total For Minor: 105</b>	<b>-2,54,96,078</b>	<b>0</b>	<b>-2,54,96,078</b>	
					<b>Charges for conduct of elections to Parliament</b>				
	106	0002			NULL	34,50,000	0	34,50,000	
					Total For Sub Head:2	<b>34,50,000</b>	<b>0</b>	<b>34,50,000</b>	
					(02) Expenditure on bye-election to the State Legislative Assembly				
					<b>Total For Minor: 106</b>	<b>34,50,000</b>	<b>0</b>	<b>34,50,000</b>	
					<b>Charges for conduct of elections to State/ Union Territory Legislature</b>				
					<b>Total For Sub Major Head : 0</b>	<b>60,73,499</b>	<b>2,00,54,760</b>	<b>2,61,28,259</b>	
					NULL				
					<b>Total of:VOTED(2015)</b>	<b>60,73,499</b>	<b>2,00,54,760</b>	<b>2,61,28,259</b>	
					<b>Total For 2015:</b>	<b>60,73,499</b>	<b>2,00,54,760</b>	<b>2,61,28,259</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2015 Elections</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	102	0002		NULL	4,40,03,626	63,80,137	5,03,83,763	
					Total For Sub Head:2	<b>4,40,03,626</b>	<b>63,80,137</b>	<b>5,03,83,763</b>	
					(02) Election Officers and Office establishment in the Districts				
			0003		NULL	1,15,83,638	21,32,188	1,37,15,826	
					Total For Sub Head:3	<b>1,15,83,638</b>	<b>21,32,188</b>	<b>1,37,15,826</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 05 Elections</b>									
<b>2015 Elections</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(03) Election Officers and office establishment in the Sub-Division				
					<b>Total For Minor: 102</b>	<b>5,55,87,264</b>	<b>85,12,325</b>	<b>6,40,99,589</b>	
					<b>Electoral Officers</b>				
	103	0001			NULL	5,36,85,202	91,22,809	6,28,08,011	
					Total For Sub Head:1	<b>5,36,85,202</b>	<b>91,22,809</b>	<b>6,28,08,011</b>	
					(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame				
		0002			NULL	16,98,402	31,05,967	48,04,369	
					Total For Sub Head:2	<b>16,98,402</b>	<b>31,05,967</b>	<b>48,04,369</b>	
					(02) Expenditure on Photo identity Cards to voters				
		0003			NULL	-1,12,322	2,52,22,000	2,51,09,678	
					Total For Sub Head:3	<b>-1,12,322</b>	<b>2,52,22,000</b>	<b>2,51,09,678</b>	
					(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers				
		0004			NULL	-286	70,12,000	70,11,714	
					Total For Sub Head:4	<b>-286</b>	<b>70,12,000</b>	<b>70,11,714</b>	
					(04) Expenditure on Voter Awerness and Voters Education				
					<b>Total For Minor: 103</b>	<b>5,52,70,996</b>	<b>4,44,62,776</b>	<b>9,97,33,772</b>	
					<b>Preparation and Printing of Electoral rolls</b>				
	106	0001			NULL	-2,044	0	-2,044	
					Total For Sub Head:1	<b>-2,044</b>	<b>0</b>	<b>-2,044</b>	
					(01) Expenditure on Election to State Legislative Assembly				
		0002			NULL	69,57,428	0	69,57,428	
					Total For Sub Head:2	<b>69,57,428</b>	<b>0</b>	<b>69,57,428</b>	



Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 05 Elections</b>							
<b>2015 Elections</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(02) Expenditure on bye-election to the State Legislative Assembly			
				<b>Total For Minor: 106</b>	<b>69,55,384</b>	<b>0</b>	<b>69,55,384</b>
				<b>Charges for conduct of elections to State/ Union Territory Legislature</b>			
				<b>Total For Sub Major Head : 0</b>	<b>11,78,13,644</b>	<b>5,29,75,101</b>	<b>17,07,88,745</b>
				<b>NULL</b>			
	<b>Total of:VOTED(2015)</b>			<b>11,78,13,644</b>	<b>5,29,75,101</b>	<b>17,07,88,745</b>	
	<b>Total For 2015:</b>			<b>11,78,13,644</b>	<b>5,29,75,101</b>	<b>17,07,88,745</b>	
	<b>Total Grant:</b>			<b>12,38,87,143</b>	<b>7,30,29,861</b>	<b>19,69,17,004</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 05 Elections</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2015	19,69,17,004
<b>Major Head wise Total:</b>			<b>19,69,17,004</b>
<b>Grand Total:</b>			<b>19,69,17,004</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
<b>GENERAL</b>							
<b>2029</b>	Land Revenue						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	31,943	0	31,943
				Total For Sub Head:1	<b>31,943</b>	<b>0</b>	<b>31,943</b>
				(01) Establishment In Districts			
			0003	NULL	1,75,769	16,859	1,92,628
				Total For Sub Head:3	<b>1,75,769</b>	<b>16,859</b>	<b>1,92,628</b>
				(03) Payment due to M.E.S.E.B/Municipal Board			
				<b>Total For Minor: 1</b>	<b>2,07,712</b>	<b>16,859</b>	<b>2,24,571</b>
				<b>Direction and Administration</b>			
		102	0001	NULL	90,69,884	7,70,844	98,40,728
				Total For Sub Head:1	<b>90,69,884</b>	<b>7,70,844</b>	<b>98,40,728</b>
				(01) General and Controlling Establishment for Surveys.			
			0002	NULL	18,93,095	1,76,775	20,69,870
				Total For Sub Head:2	<b>18,93,095</b>	<b>1,76,775</b>	<b>20,69,870</b>
				(02) Drawing Section for Survey.			
			0003	NULL	43,14,117	4,04,937	47,19,054
				Total For Sub Head:3	<b>43,14,117</b>	<b>4,04,937</b>	<b>47,19,054</b>
				(03) Reproduction Section for Survey.			
			0004	NULL	3,67,57,671	29,92,693	3,97,50,364
				Total For Sub Head:4	<b>3,67,57,671</b>	<b>29,92,693</b>	<b>3,97,50,364</b>
				(04) Traverse Section for Surveys			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
<b>2029</b>	Land Revenue								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0005	NULL	86,50,967	6,80,751		93,31,718	
				Total For Sub Head:5	<b>86,50,967</b>	<b>6,80,751</b>		<b>93,31,718</b>	
				(05) Establishment of Survey School.					
				<b>Total For Minor: 102</b>	<b>6,06,85,734</b>	<b>50,26,000</b>		<b>6,57,11,734</b>	
				<b>Survey and Settlement Operations</b>					
	103		0001	NULL	80,05,117	11,32,410		91,37,527	
				Total For Sub Head:1	<b>80,05,117</b>	<b>11,32,410</b>		<b>91,37,527</b>	
				(01) Directorate Of Land Records					
			0007	NULL	3,79,48,983	31,81,381		4,11,30,364	
				Total For Sub Head:7	<b>3,79,48,983</b>	<b>31,81,381</b>		<b>4,11,30,364</b>	
				(07) Cadastral survey under the Directorate of Land Records and Surveys,etc					
			0009	NULL	3,39,70,966	30,51,325		3,70,22,291	
				Total For Sub Head:9	<b>3,39,70,966</b>	<b>30,51,325</b>		<b>3,70,22,291</b>	
				(09) Establishment of Enforcement Branch for identification preparation and execution of I					
			0010	NULL	11,59,051	1,72,081		13,31,132	
				Total For Sub Head:10	<b>11,59,051</b>	<b>1,72,081</b>		<b>13,31,132</b>	
				(10) Establishment of a Cell for implementation of Metric System of Land Records.					
				<b>Total For Minor: 103</b>	<b>8,10,84,117</b>	<b>75,37,197</b>		<b>8,86,21,314</b>	
				<b>Land Records</b>					
				<b>Total For Sub Major Head : 0</b>	<b>14,19,77,563</b>	<b>1,25,80,056</b>		<b>15,45,57,619</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
<b>2029</b>	Land Revenue								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				NULL					
	<b>Total of: VOTED(2029)</b>				<b>14,19,77,563</b>	<b>1,25,80,056</b>	<b>15,45,57,619</b>		
	<b>Total For 2029:</b>				<b>14,19,77,563</b>	<b>1,25,80,056</b>	<b>15,45,57,619</b>		
<b>2245</b>	Relief on account of Natural Calamities								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	05	101	0003	NULL	14,00,00,000	29,00,00,000	43,00,00,000		
				Total For Sub Head:3	<b>14,00,00,000</b>	<b>29,00,00,000</b>	<b>43,00,00,000</b>		
				(03) Transfer to 8121-General and other Reserve Fund-122-SDRF					
				<b>Total For Minor: 101</b>	<b>14,00,00,000</b>	<b>29,00,00,000</b>	<b>43,00,00,000</b>		
				<b>Transfer to Reserve Funds and Deposit Accounts-State Disaster Response</b>					
				<b>Total For Sub Major Head : 5</b>	<b>14,00,00,000</b>	<b>29,00,00,000</b>	<b>43,00,00,000</b>		
				<b>State Disaster Response Fund</b>					
	80	101	0002	NULL	1,32,396	0	1,32,396		
				Total For Sub Head:2	<b>1,32,396</b>	<b>0</b>	<b>1,32,396</b>		
				(02) Training on Disaster Management					
				<b>Total For Minor: 101</b>	<b>1,32,396</b>	<b>0</b>	<b>1,32,396</b>		
				<b>Centre for Training in disaster preparedness</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
<b>2245</b>	Relief on account of Natural Calamities								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	102	0003		NULL	18,93,297	5,55,310		24,48,607	
				Total For Sub Head:3	<b>18,93,297</b>	<b>5,55,310</b>		<b>24,48,607</b>	
				(03) Human Resource Support in Disaster Management					
				<b>Total For Minor: 102</b>	<b>18,93,297</b>	<b>5,55,310</b>		<b>24,48,607</b>	
				<b>Management of Natural Disasters, Contingency Plan in disaster prone area</b>					
				<b>Total For Sub Major Head : 80</b>	<b>20,25,693</b>	<b>5,55,310</b>		<b>25,81,003</b>	
				<b>General</b>					
	<b>Total of: VOTED(2245)</b>				<b>14,20,25,693</b>	<b>29,05,55,310</b>		<b>43,25,81,003</b>	
	<b>Total For 2245:</b>				<b>14,20,25,693</b>	<b>29,05,55,310</b>		<b>43,25,81,003</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2029</b>	Land Revenue								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	2,25,05,736	24,44,498		2,49,50,234	
				Total For Sub Head: 1	<b>2,25,05,736</b>	<b>24,44,498</b>		<b>2,49,50,234</b>	
				(01) Establishment In Districts					
				<b>Total For Minor: 1</b>	<b>2,25,05,736</b>	<b>24,44,498</b>		<b>2,49,50,234</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
<b>2029</b>	Land Revenue								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Direction and Administration</b>					
	103	0009		NULL	0		36,378		36,378
				Total For Sub Head:9	<b>0</b>		<b>36,378</b>		<b>36,378</b>
				(09) Establishment of Enforcement Branch for identification preparation and execution of I					
				<b>Total For Minor: 103</b>	<b>0</b>		<b>36,378</b>		<b>36,378</b>
				<b>Land Records</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,25,05,736</b>		<b>24,80,876</b>		<b>2,49,86,612</b>
				NULL					
	<b>Total of:VOTED(2029)</b>				<b>2,25,05,736</b>		<b>24,80,876</b>		<b>2,49,86,612</b>
	<b>Total For 2029:</b>				<b>2,25,05,736</b>		<b>24,80,876</b>		<b>2,49,86,612</b>
<b>2245</b>	Relief on account of Natural Calamities								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	101	0001	NULL	0		0		0
				Total For Sub Head:1	<b>0</b>		<b>0</b>		<b>0</b>
				(01) Creation of Website for Disaster Management					
			0002	NULL	14,12,365		6,83,229		20,95,594
				Total For Sub Head:2	<b>14,12,365</b>		<b>6,83,229</b>		<b>20,95,594</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.							
<b>2245</b>	Relief on account of Natural Calamities								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Training on Disaster Management					
				<b>Total For Minor: 101</b>	<b>14,12,365</b>	<b>6,83,229</b>	<b>20,95,594</b>		
				<b>Centre for Training in disaster preparedness</b>					
	102	0003		NULL	1,04,80,977	16,48,259	1,21,29,236		
				Total For Sub Head:3	<b>1,04,80,977</b>	<b>16,48,259</b>	<b>1,21,29,236</b>		
				(03) Human Resource Support in Disaster Management					
				<b>Total For Minor: 102</b>	<b>1,04,80,977</b>	<b>16,48,259</b>	<b>1,21,29,236</b>		
				<b>Management of Natural Disasters, Contingency Plan in disaster prone area</b>					
	800	0001		NULL	2,10,580	68,000	2,78,580		
				Total For Sub Head:1	<b>2,10,580</b>	<b>68,000</b>	<b>2,78,580</b>		
				(01) Human Resource support in Disaster Management					
				<b>Total For Minor: 800</b>	<b>2,10,580</b>	<b>68,000</b>	<b>2,78,580</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 80</b>	<b>1,21,03,922</b>	<b>23,99,488</b>	<b>1,45,03,410</b>		
				<b>General</b>					
	<b>Total of:VOTED(2245)</b>			<b>1,21,03,922</b>	<b>23,99,488</b>	<b>1,45,03,410</b>			
	<b>Total For 2245:</b>			<b>1,21,03,922</b>	<b>23,99,488</b>	<b>1,45,03,410</b>			



Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 06</b> Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.			
<b>Total Grant:</b>	<b>31,86,12,914</b>	<b>30,80,15,730</b>	<b>62,66,28,644</b>

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2029	17,95,44,231	
		2245	44,70,84,413	
		<b>Major Head wise Total:</b>	<b>62,66,28,644</b>	
		<b>Grand Total:</b>	<b>62,66,28,644</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 07 Stamps and Registration</b>									
<b>GENERAL</b>									
<b>2030 Stamps and Registration</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	01	101	0001	NULL	57,48,020	0		57,48,020	
				Total For Sub Head:1	<b>57,48,020</b>	<b>0</b>		<b>57,48,020</b>	
				(01) Manufacturing cost of Stamps supplied from Central Stamps Store					
				<b>Total For Minor: 101</b>	<b>57,48,020</b>	<b>0</b>		<b>57,48,020</b>	
				<b>Cost of Stamps</b>					
				<b>Total For Sub Major Head : 1</b>	<b>57,48,020</b>	<b>0</b>		<b>57,48,020</b>	
				<b>Stamps-Judicial</b>					
	02	101	0001	NULL	11,70,000	28,04,770		39,74,770	
				Total For Sub Head:1	<b>11,70,000</b>	<b>28,04,770</b>		<b>39,74,770</b>	
				(01) Manufacturing cost of Stamps supplied from Central Stamps store.					
				<b>Total For Minor: 101</b>	<b>11,70,000</b>	<b>28,04,770</b>		<b>39,74,770</b>	
				<b>Cost of Stamps</b>					
				<b>Total For Sub Major Head : 2</b>	<b>11,70,000</b>	<b>28,04,770</b>		<b>39,74,770</b>	
				<b>Stamps-Non-Judicial</b>					
	<b>Total of:VOTED(2030)</b>				<b>69,18,020</b>	<b>28,04,770</b>		<b>97,22,790</b>	
	<b>Total For 2030:</b>				<b>69,18,020</b>	<b>28,04,770</b>		<b>97,22,790</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2030 Stamps and Registration</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure		
<b>Grant 07 Stamps and Registration</b>										
<b>2030 Stamps and Registration</b>										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>VOTED</b>	01	102	0001	NULL	0	90,000	90,000			
				Total For Sub Head:1	0	90,000	90,000			
				(01) Commission/Discount to Stamps Vendors for sale of Stamps						
				<b>Total For Minor: 102</b>	0	90,000	90,000			
				<b>Expenses on Sale of Stamps</b>						
				<b>Total For Sub Major Head : 1</b>	0	90,000	90,000			
				<b>Stamps-Judicial</b>						
	02	102	0001	NULL	0	1,02,000	1,02,000			
				Total For Sub Head:1	0	1,02,000	1,02,000			
				(01) Commission/Discount to Stamps Vendors for sale of Stamps.						
				<b>Total For Minor: 102</b>	0	1,02,000	1,02,000			
				<b>Expenses on Sale of Stamps</b>						
			<b>Total For Sub Major Head : 2</b>	0	1,02,000	1,02,000				
			<b>Stamps-Non-Judicial</b>							
03	001	0002	NULL	1,91,44,071	17,98,445	2,09,42,516				
			Total For Sub Head:2	1,91,44,071	17,98,445	2,09,42,516				
			(02) District Registration offices							
			<b>Total For Minor: 1</b>	1,91,44,071	17,98,445	2,09,42,516				
			<b>Direction and Administration</b>							
			<b>Total For Sub Major Head : 3</b>	1,91,44,071	17,98,445	2,09,42,516				
			<b>Registration</b>							

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																		
<b>Grant 07</b> Stamps and Registration																						
<b>2030</b> Stamps and Registration																						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;"><b>Sub</b></td> <td style="width: 10%; text-align: center;"><b>Minor</b></td> <td style="width: 10%; text-align: center;"><b>Sub</b></td> <td style="width: 10%;"></td> <td style="width: 50%;"></td> </tr> <tr> <td></td> <td style="text-align: center;"><b>Major</b></td> <td style="text-align: center;"><b>Head</b></td> <td style="text-align: center;"><b>Head</b></td> <td></td> <td style="text-align: center;"><b>Catagorized Scheme</b></td> </tr> <tr> <td></td> <td style="text-align: center;"><b>Head</b></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>		<b>Sub</b>	<b>Minor</b>	<b>Sub</b>				<b>Major</b>	<b>Head</b>	<b>Head</b>		<b>Catagorized Scheme</b>		<b>Head</b>								
	<b>Sub</b>	<b>Minor</b>	<b>Sub</b>																			
	<b>Major</b>	<b>Head</b>	<b>Head</b>		<b>Catagorized Scheme</b>																	
	<b>Head</b>																					
<b>Total of:VOTED(2030)</b>		<b>1,91,44,071</b>	<b>19,90,445</b>	<b>2,11,34,516</b>																		
<b>Total For 2030:</b>		<b>1,91,44,071</b>	<b>19,90,445</b>	<b>2,11,34,516</b>																		
<b>Total Grant:</b>		<b>2,60,62,091</b>	<b>47,95,215</b>	<b>3,08,57,306</b>																		

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 07 Stamps and Registration</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2030	3,08,57,306
<b>Major Head wise Total:</b>			<b>3,08,57,306</b>
<b>Grand Total:</b>			<b>3,08,57,306</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 08 State Excise</b>									
<b>GENERAL</b>									
<b>2039 State Excise</b>									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,47,06,184	26,73,268		1,73,79,452	
				Total For Sub Head:1	<b>1,47,06,184</b>	<b>26,73,268</b>		<b>1,73,79,452</b>	
				(01) Headquarters Establishment					
			0002	NULL	98,39,193	13,83,564		1,12,22,757	
				Total For Sub Head:2	<b>98,39,193</b>	<b>13,83,564</b>		<b>1,12,22,757</b>	
				(02) Enforcement branch					
			0012	NULL	29,56,999	7,36,409		36,93,408	
				Total For Sub Head:12	<b>29,56,999</b>	<b>7,36,409</b>		<b>36,93,408</b>	
				(12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.					
				<b>Total For Minor: 1</b>	<b>2,75,02,376</b>	<b>47,93,241</b>		<b>3,22,95,617</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,75,02,376</b>	<b>47,93,241</b>		<b>3,22,95,617</b>	
				NULL					
	<b>Total of:VOTED(2039)</b>				<b>2,75,02,376</b>	<b>47,93,241</b>		<b>3,22,95,617</b>	
	<b>Total For 2039:</b>				<b>2,75,02,376</b>	<b>47,93,241</b>		<b>3,22,95,617</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2039 State Excise</b>									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	7,71,269	0		7,71,269	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>08</b>	State Excise					
<b>2039</b>	State Excise						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:1	<b>7,71,269</b>	<b>0</b>	<b>7,71,269</b>
				(01) Headquarters Establishment			
		0003		NULL	14,28,38,037	1,55,36,754	15,83,74,791
				Total For Sub Head:3	<b>14,28,38,037</b>	<b>1,55,36,754</b>	<b>15,83,74,791</b>
				(03) District Establishment			
				<b>Total For Minor: 1</b>	<b>14,36,09,306</b>	<b>1,55,36,754</b>	<b>15,91,46,060</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 0</b>	<b>14,36,09,306</b>	<b>1,55,36,754</b>	<b>15,91,46,060</b>
				NULL			
				<b>Total of:VOTED(2039)</b>	<b>14,36,09,306</b>	<b>1,55,36,754</b>	<b>15,91,46,060</b>
				<b>Total For 2039:</b>	<b>14,36,09,306</b>	<b>1,55,36,754</b>	<b>15,91,46,060</b>
				<b>Total Grant:</b>	<b>17,11,11,682</b>	<b>2,03,29,995</b>	<b>19,14,41,677</b>



<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 08 State Excise</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2039	19,14,41,677
<b>Major Head wise Total:</b>			<b>19,14,41,677</b>
<b>Grand Total:</b>			<b>19,14,41,677</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>09</b>	Sales Tax,Other Taxes and Duties on Commodities and Services							
<b>GENERAL</b>									
<b>2040</b>	Taxes on Sales, Trade etc.								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	4,46,40,498	56,45,444		5,02,85,942	
				Total For Sub Head:1	<b>4,46,40,498</b>	<b>56,45,444</b>		<b>5,02,85,942</b>	
				(01) Directorate Level Organisation					
			0004	NULL	1,15,144	0		1,15,144	
				Total For Sub Head:4	<b>1,15,144</b>	<b>0</b>		<b>1,15,144</b>	
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0006	NULL	28,44,046	1,08,380		29,52,426	
				Total For Sub Head:6	<b>28,44,046</b>	<b>1,08,380</b>		<b>29,52,426</b>	
				(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the					
			0008	NULL	9,10,066	0		9,10,066	
				Total For Sub Head:8	<b>9,10,066</b>	<b>0</b>		<b>9,10,066</b>	
				(08) Implementation of Goods and Services Tax					
				<b>Total For Minor: 1</b>	<b>4,85,09,754</b>	<b>57,53,824</b>		<b>5,42,63,578</b>	
				<b>Direction and Administration</b>					
		101	0001	NULL	0	80,219		80,219	
				Total For Sub Head:1	<b>0</b>	<b>80,219</b>		<b>80,219</b>	
				(01) District level Offices					
			0002	NULL	34,66,182	3,74,018		38,40,200	
				Total For Sub Head:2	<b>34,66,182</b>	<b>3,74,018</b>		<b>38,40,200</b>	
				(02) Enforcement Branch					
				<b>Total For Minor: 101</b>	<b>34,66,182</b>	<b>4,54,237</b>		<b>39,20,419</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>09</b>	Sales Tax,Other Taxes and Duties on Commodities and Services							
<b>2040</b>	Taxes on Sales, Trade etc.								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Collection Charges</b>					
				<b>Total For Sub Major Head : 0</b>	<b>5,19,75,936</b>	<b>62,08,061</b>	<b>5,81,83,997</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(2040)</b>	<b>5,19,75,936</b>	<b>62,08,061</b>	<b>5,81,83,997</b>		
				<b>Total For 2040:</b>	<b>5,19,75,936</b>	<b>62,08,061</b>	<b>5,81,83,997</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2040</b>	Taxes on Sales, Trade etc.								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0004	NULL	4,43,617	30,717	4,74,334		
				Total For Sub Head:4	<b>4,43,617</b>	<b>30,717</b>	<b>4,74,334</b>		
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0006	NULL	2,84,760	0	2,84,760		
				Total For Sub Head:6	<b>2,84,760</b>	<b>0</b>	<b>2,84,760</b>		
				(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the					
				<b>Total For Minor: 1</b>	<b>7,28,377</b>	<b>30,717</b>	<b>7,59,094</b>		
				<b>Direction and Administration</b>					
		101	0001	NULL	14,07,21,436	1,34,85,986	15,42,07,422		
				Total For Sub Head:1	<b>14,07,21,436</b>	<b>1,34,85,986</b>	<b>15,42,07,422</b>		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount																																							
Accounting Month:	MARCH (Pre)	Expenditure	Expenditure	Expenditure																																							
<b>Grant 09</b>	Sales Tax,Other Taxes and Duties on Commodities and Services																																										
<b>2040</b>	Taxes on Sales, Trade etc.																																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 70%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>(01) District level Offices</td> </tr> <tr> <td>0002</td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:2</td> </tr> <tr> <td></td> <td></td> <td></td> <td>(02) Enforcement Branch</td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Minor: 101</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Collection Charges</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Sub Major Head : 0</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total of:VOTED(2040)</b></td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				(01) District level Offices	0002			NULL				Total For Sub Head:2				(02) Enforcement Branch				<b>Total For Minor: 101</b>				<b>Collection Charges</b>				<b>Total For Sub Major Head : 0</b>				NULL				<b>Total of:VOTED(2040)</b>		
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		2,75,92,874	30,93,703	3,06,86,577																																							
		<b>2,75,92,874</b>	<b>30,93,703</b>	<b>3,06,86,577</b>																																							
		<b>16,83,14,310</b>	<b>1,65,79,689</b>	<b>18,48,93,999</b>																																							
		<b>16,90,42,687</b>	<b>1,66,10,406</b>	<b>18,56,53,093</b>																																							
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		<b>16,90,42,687</b>	<b>1,66,10,406</b>	<b>18,56,53,093</b>																																							
		<b>22,10,18,623</b>	<b>2,28,18,467</b>	<b>24,38,37,090</b>																																							

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 09</b> Sales Tax,Other Taxes and Duties on Commodities and Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2040	24,38,37,090
<b>Major Head wise Total:</b>			<b>24,38,37,090</b>
<b>Grand Total:</b>			<b>24,38,37,090</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
<b>GENERAL</b>									
<b>2041</b>	Taxes on Vehicles								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,37,39,836	18,88,442		1,56,28,278	
				Total For Sub Head:1	<b>1,37,39,836</b>	<b>18,88,442</b>		<b>1,56,28,278</b>	
				(01) Headquarter Organisation					
			0002	NULL	61,62,041	5,65,608		67,27,649	
				Total For Sub Head:2	<b>61,62,041</b>	<b>5,65,608</b>		<b>67,27,649</b>	
				(02) Establishment of Secretary, State Transport Authority					
			0003	NULL	19,52,199	1,80,470		21,32,669	
				Total For Sub Head:3	<b>19,52,199</b>	<b>1,80,470</b>		<b>21,32,669</b>	
				(03) Survey Cell					
			0004	NULL	29,78,951	2,60,400		32,39,351	
				Total For Sub Head:4	<b>29,78,951</b>	<b>2,60,400</b>		<b>32,39,351</b>	
				(04) Enforcement Machinery					
			0005	NULL	60,65,889	0		60,65,889	
				Total For Sub Head:5	<b>60,65,889</b>	<b>0</b>		<b>60,65,889</b>	
				(05) Rehabilitation package of Meghalaya Transpost Corporation including Voluntary Reti					
			0006	NULL	99,383	1,78,504		2,77,887	
				Total For Sub Head:6	<b>99,383</b>	<b>1,78,504</b>		<b>2,77,887</b>	
				(06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)					
				<b>Total For Minor: 1</b>	<b>3,09,98,299</b>	<b>30,73,424</b>		<b>3,40,71,723</b>	
				<b>Direction and Administration</b>					
		800	0002	NULL	5,00,00,000	5,00,00,000		10,00,00,000	
				Total For Sub Head:2	<b>5,00,00,000</b>	<b>5,00,00,000</b>		<b>10,00,00,000</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
<b>2041</b>	Taxes on Vehicles								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Assistance to the Meghalaya Transport Corporation					
				<b>Total For Minor: 800</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>10,00,00,000</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>8,09,98,299</b>	<b>5,30,73,424</b>	<b>13,40,71,723</b>		
				<b>Null</b>					
				<b>Total of:VOTED(2041)</b>	<b>8,09,98,299</b>	<b>5,30,73,424</b>	<b>13,40,71,723</b>		
				<b>Total For 2041:</b>	<b>8,09,98,299</b>	<b>5,30,73,424</b>	<b>13,40,71,723</b>		
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	114	0001	NULL	2,25,51,064	22,25,457	2,47,76,521		
				Total For Sub Head:1	<b>2,25,51,064</b>	<b>22,25,457</b>	<b>2,47,76,521</b>		
				(01) Pooled Transport Organisation-					
				<b>Total For Minor: 114</b>	<b>2,25,51,064</b>	<b>22,25,457</b>	<b>2,47,76,521</b>		
				<b>Purchase and Maintenance of transport</b>					
		800	0001	NULL	1,22,96,687	1,92,06,282	3,15,02,969		
				Total For Sub Head:1	<b>1,22,96,687</b>	<b>1,92,06,282</b>	<b>3,15,02,969</b>		
				(01) Operation Of Helicopter Services-					
				<b>Total For Minor: 800</b>	<b>1,22,96,687</b>	<b>1,92,06,282</b>	<b>3,15,02,969</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>3,48,47,751</b>	<b>2,14,31,739</b>		<b>5,62,79,490</b>	
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>3,48,47,751</b>	<b>2,14,31,739</b>		<b>5,62,79,490</b>	
				<b>Total For 2070:</b>	<b>3,48,47,751</b>	<b>2,14,31,739</b>		<b>5,62,79,490</b>	
<b>4552</b>	Capital Outlay on North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	19	800	0001	N.E.C Scheme	5,00,00,000	5,00,00,000		10,00,00,000	
				Total For Sub Head: 1	<b>5,00,00,000</b>	<b>5,00,00,000</b>		<b>10,00,00,000</b>	
				(01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District					
				<b>Total For Minor: 800</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>		<b>10,00,00,000</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 19</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>		<b>10,00,00,000</b>	
				<b>Transport</b>					
				<b>Total of:VOTED(4552)</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>		<b>10,00,00,000</b>	
				<b>Total For 4552:</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>		<b>10,00,00,000</b>	
<b>5053</b>	Capital Outlay on Civil Aviation								



Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.						
<b>5053</b>	Capital Outlay on Civil Aviation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	102	0003	NULL	3,16,22,559	0	3,16,22,559
				Total For Sub Head:3	<b>3,16,22,559</b>	<b>0</b>	<b>3,16,22,559</b>
				(03) Upgradation of Umroi Airport			
				<b>Total For Minor: 102</b>	<b>3,16,22,559</b>	<b>0</b>	<b>3,16,22,559</b>
				<b>Aerodromes</b>			
				<b>Total For Sub Major Head : 2</b>	<b>3,16,22,559</b>	<b>0</b>	<b>3,16,22,559</b>
				<b>Air Ports</b>			
	<b>Total of:VOTED(5053)</b>				<b>3,16,22,559</b>	<b>0</b>	<b>3,16,22,559</b>
<b>Total For 5053:</b>					<b>3,16,22,559</b>	<b>0</b>	<b>3,16,22,559</b>
<b>5055</b>	Capital Outlay on Road Transport						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	800	0001	NULL	0	1,00,00,000	1,00,00,000
				Total For Sub Head:1	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
				(01) Capital contribution to Meghalaya Transport Corporation			
			0023	NULL	0	1,11,11,111	1,11,11,111
				Total For Sub Head:23	<b>0</b>	<b>1,11,11,111</b>	<b>1,11,11,111</b>
				(23) Construction of Bus/Trucks Terminus			
				<b>Total For Minor: 800</b>	<b>0</b>	<b>2,11,11,111</b>	<b>2,11,11,111</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.						
<b>5055</b>	Capital Outlay on Road Transport						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>2,11,11,111</b>	<b>2,11,11,111</b>
				<b>Null</b>			
				<b>Total of:VOTED(5055)</b>	<b>0</b>	<b>2,11,11,111</b>	<b>2,11,11,111</b>
				<b>Total For 5055:</b>	<b>0</b>	<b>2,11,11,111</b>	<b>2,11,11,111</b>
<b>SIXTH-SCHEDULE</b>							
<b>2041</b>	Taxes on Vehicles						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0002	NULL	68,149	0	68,149
				Total For Sub Head:2	<b>68,149</b>	<b>0</b>	<b>68,149</b>
				(02) Establishment of Secretary, State Transport Authority			
				<b>Total For Minor: 1</b>	<b>68,149</b>	<b>0</b>	<b>68,149</b>
				<b>Direction and Administration</b>			
		101	0001	NULL	7,15,52,446	62,89,525	7,78,41,971
				Total For Sub Head:1	<b>7,15,52,446</b>	<b>62,89,525</b>	<b>7,78,41,971</b>
				(01) Establishment of District Transport Officers & Secy.etc.-			
			0002	NULL	9,00,00,000	0	9,00,00,000
				Total For Sub Head:2	<b>9,00,00,000</b>	<b>0</b>	<b>9,00,00,000</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
<b>2041</b>	Taxes on Vehicles								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Expenditure on account of District Councils Share etc.-					
		0003		NULL	1,00,678	0		1,00,678	
				Total For Sub Head:3	<b>1,00,678</b>	<b>0</b>		<b>1,00,678</b>	
				(03) Expenditure on account of road safety etc.-					
				<b>Total For Minor: 101</b>	<b>16,16,53,124</b>	<b>62,89,525</b>		<b>16,79,42,649</b>	
				<b>Collection Charges</b>					
	102	0001		NULL	70,11,301	6,71,663		76,82,964	
				Total For Sub Head:1	<b>70,11,301</b>	<b>6,71,663</b>		<b>76,82,964</b>	
				(01) Motor Vehicles Inspectors					
				<b>Total For Minor: 102</b>	<b>70,11,301</b>	<b>6,71,663</b>		<b>76,82,964</b>	
				<b>Inspection of Motor Vehicles</b>					
				<b>Total For Sub Major Head : 0</b>	<b>16,87,32,574</b>	<b>69,61,188</b>		<b>17,56,93,762</b>	
				Null					
	<b>Total of: VOTED(2041)</b>				<b>16,87,32,574</b>	<b>69,61,188</b>		<b>17,56,93,762</b>	
	<b>Total For 2041:</b>				<b>16,87,32,574</b>	<b>69,61,188</b>		<b>17,56,93,762</b>	
	<b>Total Grant:</b>				<b>36,62,01,183</b>	<b>15,25,77,462</b>		<b>51,87,78,645</b>	

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
4	N.E.C Scheme	4552	10,00,00,000	
		<b>Major Head wise Total:</b>	<b>10,00,00,000</b>	
377	NULL	2041	30,97,65,485	
		2070	5,62,79,490	
		5053	3,16,22,559	
		5055	2,11,11,111	
		<b>Major Head wise Total:</b>	<b>41,87,78,645</b>	
		<b>Grand Total:</b>	<b>51,87,78,645</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects						
<b>GENERAL</b>							
<b>2045</b>	Other Taxes and Duties on Commodities and Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	103	0001	NULL	1,21,10,007	12,41,092	1,33,51,099
				Total For Sub Head:1	<b>1,21,10,007</b>	<b>12,41,092</b>	<b>1,33,51,099</b>
				(01) Inspectorate of Electricity			
			0002	NULL	11,680	1,93,036	2,04,716
				Total For Sub Head:2	<b>11,680</b>	<b>1,93,036</b>	<b>2,04,716</b>
				(02) Licensing Board			
			0003	NULL	51,47,188	5,90,204	57,37,392
				Total For Sub Head:3	<b>51,47,188</b>	<b>5,90,204</b>	<b>57,37,392</b>
				(03) Zonal Offices			
			0004	NULL	0	1,92,000	1,92,000
				Total For Sub Head:4	<b>0</b>	<b>1,92,000</b>	<b>1,92,000</b>
				(04) State Energy Conservation			
				<b>Total For Minor: 103</b>	<b>1,72,68,875</b>	<b>22,16,332</b>	<b>1,94,85,207</b>
				<b>Collection Charges-Electricity Duty</b>			
				<b>Total For Sub Major Head : 0</b>	<b>1,72,68,875</b>	<b>22,16,332</b>	<b>1,94,85,207</b>
				NULL			
	<b>Total of:VOTED(2045)</b>				<b>1,72,68,875</b>	<b>22,16,332</b>	<b>1,94,85,207</b>
	<b>Total For 2045:</b>				<b>1,72,68,875</b>	<b>22,16,332</b>	<b>1,94,85,207</b>
<b>2501</b>	Special Programmes for Rural Development						
	<b>Catagorized Scheme</b>						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects						
<b>2501</b>	Special Programmes for Rural Development						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	04	105	0001	NULL	0	3,14,03,340	3,14,03,340
				Total For Sub Head: 1	<b>0</b>	<b>3,14,03,340</b>	<b>3,14,03,340</b>
				(01) Administrative Expenses			
				<b>Total For Minor: 105</b>	<b>0</b>	<b>3,14,03,340</b>	<b>3,14,03,340</b>
				<b>Project Implementation</b>			
				<b>Total For Sub Major Head : 4</b>	<b>0</b>	<b>3,14,03,340</b>	<b>3,14,03,340</b>
				<b>Integrated Rural Energy Planning Programme</b>			
	<b>Total of:VOTED(2501)</b>				<b>0</b>	<b>3,14,03,340</b>	<b>3,14,03,340</b>
<b>Total For 2501:</b>					<b>0</b>	<b>3,14,03,340</b>	<b>3,14,03,340</b>
<b>2801</b>	Power						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	101	0001	NULL	0	9,82,31,000	9,82,31,000
				Total For Sub Head: 1	<b>0</b>	<b>9,82,31,000</b>	<b>9,82,31,000</b>
				(01) Subsidy to MSEB for Rural Electrification			
			0064	NULL	0	9,96,000	9,96,000
				Total For Sub Head:64	<b>0</b>	<b>9,96,000</b>	<b>9,96,000</b>
				(64) State Dam Safety Cell			
			0076	NULL	0	39,86,300	39,86,300
				Total For Sub Head:76			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects							
<b>2801</b>	<b>Power</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
						<b>0</b>	<b>39,86,300</b>	<b>39,86,300</b>	
					(76) Dam Rehabilitation and Improvement Project (DRIP) under External Aided Project				
		0077			NULL	3,10,00,000	0	3,10,00,000	
					Total For Sub Head:77	<b>3,10,00,000</b>	<b>0</b>	<b>3,10,00,000</b>	
					(73) State Share CSS				
		0078			NULL	11,11,000	6,12,000	17,23,000	
					Total For Sub Head:78	<b>11,11,000</b>	<b>6,12,000</b>	<b>17,23,000</b>	
					(74) State Share for NEC				
					<b>Total For Minor: 101</b>	<b>3,21,11,000</b>	<b>10,38,25,300</b>	<b>13,59,36,300</b>	
					<b>Assistance to Electricity Boards</b>				
		800	0003		NULL	2,00,29,260	4,32,74,616	6,33,03,876	
					Total For Sub Head:3	<b>2,00,29,260</b>	<b>4,32,74,616</b>	<b>6,33,03,876</b>	
					(03)Re-payment of Loan Component & Interest thereto on account of RGGVY				
					<b>Total For Minor: 800</b>	<b>2,00,29,260</b>	<b>4,32,74,616</b>	<b>6,33,03,876</b>	
					<b>Other Expenditure</b>				
					<b>Total For Sub Major Head : 80</b>	<b>5,21,40,260</b>	<b>14,70,99,916</b>	<b>19,92,40,176</b>	
					<b>General</b>				
					<b>Total of:VOTED(2801)</b>	<b>5,21,40,260</b>	<b>14,70,99,916</b>	<b>19,92,40,176</b>	
					<b>Total For 2801:</b>	<b>5,21,40,260</b>	<b>14,70,99,916</b>	<b>19,92,40,176</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects						
<b>2810</b>	New and Renewable Energy						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	101	0001	NULL	0	3,77,46,510	3,77,46,510
				Total For Sub Head:1	0	3,77,46,510	3,77,46,510
				(01) Administrative Expenses			
				<b>Total For Minor: 101</b>	<b>0</b>	<b>3,77,46,510</b>	<b>3,77,46,510</b>
				<b>Grid Interactive and Distributed Renewable Power</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>3,77,46,510</b>	<b>3,77,46,510</b>
				NULL			
	<b>Total of:VOTED(2810)</b>				<b>0</b>	<b>3,77,46,510</b>	<b>3,77,46,510</b>
	<b>Total For 2810:</b>				<b>0</b>	<b>3,77,46,510</b>	<b>3,77,46,510</b>
<b>4552</b>	Capital Outlay on North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	111	0003	N.E.C Scheme	1,00,00,000	1,13,23,000	2,13,23,000
				Total For Sub Head:3	1,00,00,000	1,13,23,000	2,13,23,000
				(03) Survey and Investigation of Power Projects			
				<b>Total For Minor: 111</b>	<b>1,00,00,000</b>	<b>1,13,23,000</b>	<b>2,13,23,000</b>
				<b>Power</b>			
				<b>Total For Sub Major Head : 0</b>	<b>1,00,00,000</b>	<b>1,13,23,000</b>	<b>2,13,23,000</b>
				NULL			



Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects						
<b>4552</b>	Capital Outlay on North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(4552)</b>						
				<b>1,00,00,000</b>	<b>1,13,23,000</b>	<b>2,13,23,000</b>	
	<b>Total For 4552:</b>						
				<b>1,00,00,000</b>	<b>1,13,23,000</b>	<b>2,13,23,000</b>	
<b>6801</b>	Loans for Power Projects						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	201	0001	NULL	1,00,00,000	0	1,00,00,000
				Total For Sub Head:1	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>
				(01) Construction of Riangdo Small Hydel Project (3X1000 KW)			
				<b>Total For Minor: 201</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>
				<b>Hydel Generation</b>			
		800	0005	NULL	13,60,00,000	0	13,60,00,000
				Total For Sub Head:5	<b>13,60,00,000</b>	<b>0</b>	<b>13,60,00,000</b>
				(05) State Plan Loans.			
				<b>Total For Minor: 800</b>	<b>13,60,00,000</b>	<b>0</b>	<b>13,60,00,000</b>
				<b>Other Loans to Electricity Boards</b>			
				<b>Total For Sub Major Head : 0</b>	<b>14,60,00,000</b>	<b>0</b>	<b>14,60,00,000</b>
				NULL			
	<b>Total Grant:</b>						
					<b>22,97,89,098</b>	<b>45,51,98,233</b>	

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 11</b> Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
<b>6801</b> Loans for Power Projects <div style="display: flex; justify-content: space-between; padding-left: 20px;"> <span>Sub Major Head</span> <span>Minor Head</span> <span>Sub Head</span> <span>Catagorized Scheme</span> </div>			
<b>Total of: VOTED(6801)</b>	<b>14,60,00,000</b>	<b>0</b>	<b>14,60,00,000</b>
<b>Total For 6801:</b>	<b>14,60,00,000</b>	<b>0</b>	<b>14,60,00,000</b>
	<b>22,54,09,135</b>		

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
4	N.E.C Scheme	4552	2,13,23,000	
		<b>Major Head wise Total:</b>	<b>2,13,23,000</b>	
377	NULL	2045	1,94,85,207	
		2501	3,14,03,340	
		2801	19,92,40,176	
		2810	3,77,46,510	
		6801	14,60,00,000	
		<b>Major Head wise Total:</b>	<b>43,38,75,233</b>	
		<b>Grand Total:</b>	<b>45,51,98,233</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 12 Other Fiscal Services</b>							
<b>GENERAL</b>							
<b>2047 Other Fiscal Services</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	103	0001	NULL	47,33,609	5,17,867	52,51,476
				Total For Sub Head:1	<b>47,33,609</b>	<b>5,17,867</b>	<b>52,51,476</b>
				(01) Directorate of small savings-			
				<b>Total For Minor: 103</b>	<b>47,33,609</b>	<b>5,17,867</b>	<b>52,51,476</b>
				<b>Promotion of Small Savings</b>			
				<b>Total For Sub Major Head : 0</b>	<b>47,33,609</b>	<b>5,17,867</b>	<b>52,51,476</b>
				NULL			
	<b>Total of:VOTED(2047)</b>				<b>47,33,609</b>	<b>5,17,867</b>	<b>52,51,476</b>
	<b>Total For 2047:</b>				<b>47,33,609</b>	<b>5,17,867</b>	<b>52,51,476</b>
	<b>Total Grant:</b>				<b>47,33,609</b>	<b>5,17,867</b>	<b>52,51,476</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 12 Other Fiscal Services</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2047	52,51,476
<b>Major Head wise Total:</b>			<b>52,51,476</b>
<b>Grand Total:</b>			<b>52,51,476</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure			
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
<b>GENERAL</b>											
<b>2013</b>	Council of Ministers										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	00	101	0002	NULL	4,68,40,589	61,25,219	5,29,65,808				
				Total For Sub Head:2	<b>4,68,40,589</b>	<b>61,25,219</b>	<b>5,29,65,808</b>				
				(02) Ministers and Ministers of State							
			0003	NULL	36,18,614	22,21,594	58,40,208				
				Total For Sub Head:3	<b>36,18,614</b>	<b>22,21,594</b>	<b>58,40,208</b>				
				(03) Deputy Ministers/ Parliamentary Secretaries							
				<b>Total For Minor: 101</b>	<b>5,04,59,203</b>	<b>83,46,813</b>	<b>5,88,06,016</b>				
				<b>Salary of Ministers and Deputy Ministers</b>							
			104	0002	NULL	8,00,000	2,45,277	10,45,277			
				Total For Sub Head:2	<b>8,00,000</b>	<b>2,45,277</b>	<b>10,45,277</b>				
				(02) Ministers and Ministers of State							
				<b>Total For Minor: 104</b>	<b>8,00,000</b>	<b>2,45,277</b>	<b>10,45,277</b>				
				<b>Entertainment and Hospitality Expenses</b>							
			108	0002	NULL	38,60,470	4,86,144	43,46,614			
				Total For Sub Head:2	<b>38,60,470</b>	<b>4,86,144</b>	<b>43,46,614</b>				
				(02) Minister and Minister of State							
		<b>Total For Minor: 108</b>	<b>38,60,470</b>	<b>4,86,144</b>	<b>43,46,614</b>						
		<b>Tour Expenses</b>									
	800	0005	NULL	89,800	0	89,800					
		Total For Sub Head:5	<b>89,800</b>	<b>0</b>	<b>89,800</b>						
		(05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2013</b>	Council of Ministers								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 800</b>	<b>89,800</b>	<b>0</b>	<b>89,800</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>5,52,09,473</b>	<b>90,78,234</b>	<b>6,42,87,707</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(2013)</b>	<b>5,52,09,473</b>	<b>90,78,234</b>	<b>6,42,87,707</b>		
				<b>Total For 2013:</b>	<b>5,52,09,473</b>	<b>90,78,234</b>	<b>6,42,87,707</b>		
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,54,74,637	72,59,724	2,27,34,361		
				Total For Sub Head:1	<b>1,54,74,637</b>	<b>72,59,724</b>	<b>2,27,34,361</b>		
				(01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)					
				<b>Total For Minor: 1</b>	<b>1,54,74,637</b>	<b>72,59,724</b>	<b>2,27,34,361</b>		
				<b>Direction and Administration</b>					
		090	0001	NULL	0	0	0		
				Total For Sub Head:1	<b>0</b>	<b>0</b>	<b>0</b>		
				(01) Chief Minister`s Secretariat.					
			0002	NULL	27,81,46,771	2,14,80,912	29,96,27,683		
				Total For Sub Head:2	<b>27,81,46,771</b>	<b>2,14,80,912</b>	<b>29,96,27,683</b>		
				(02) Secretariat Administration Department(including other minor Department not shown s					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2052</b>	Secretariat-General Services								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
		0003			NULL	19,92,74,796	1,67,21,707	21,59,96,503	
					Total For Sub Head:3	<b>19,92,74,796</b>	<b>1,67,21,707</b>	<b>21,59,96,503</b>	
					(03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)				
		0004			NULL	1,61,18,741	24,26,070	1,85,44,811	
					Total For Sub Head:4	<b>1,61,18,741</b>	<b>24,26,070</b>	<b>1,85,44,811</b>	
					(04) General Administration Department.				
		0005			NULL	2,05,05,864	23,11,450	2,28,17,314	
					Total For Sub Head:5	<b>2,05,05,864</b>	<b>23,11,450</b>	<b>2,28,17,314</b>	
					(05) Home Department.				
		0006			NULL	1,67,67,517	15,43,559	1,83,11,076	
					Total For Sub Head:6	<b>1,67,67,517</b>	<b>15,43,559</b>	<b>1,83,11,076</b>	
					(06) Political Department				
		0007			NULL	3,78,64,782	33,95,996	4,12,60,778	
					Total For Sub Head:7	<b>3,78,64,782</b>	<b>33,95,996</b>	<b>4,12,60,778</b>	
					(07) Personnel Department.				
		0008			NULL	9,86,71,954	96,55,751	10,83,27,705	
					Total For Sub Head:8	<b>9,86,71,954</b>	<b>96,55,751</b>	<b>10,83,27,705</b>	
					(08) Finance (excluding Economic Affairs ) Department.				
		0009			NULL	2,97,80,140	47,45,326	3,45,25,466	
					Total For Sub Head:9	<b>2,97,80,140</b>	<b>47,45,326</b>	<b>3,45,25,466</b>	
					(09) Finance (Economic Affairs)Department.				
		0010			NULL	2,95,25,679	35,40,242	3,30,65,921	



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2052</b>	Secretariat-General Services								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					Total For Sub Head:10	<b>2,95,25,679</b>	<b>35,40,242</b>	<b>3,30,65,921</b>	
					(10) Law Department.				
		0011			NULL	2,08,07,988	20,65,650	2,28,73,638	
					Total For Sub Head:11	<b>2,08,07,988</b>	<b>20,65,650</b>	<b>2,28,73,638</b>	
					(11) Revenue Department.				
		0012			NULL	96,42,104	7,91,886	1,04,33,990	
					Total For Sub Head:12	<b>96,42,104</b>	<b>7,91,886</b>	<b>1,04,33,990</b>	
					(12) District Council Affairs Department.				
					<b>Total For Minor: 90</b>	<b>75,71,06,336</b>	<b>6,86,78,549</b>	<b>82,57,84,885</b>	
					<b>Secretariat</b>				
		092	0001		NULL	14,93,618	1,38,088	16,31,706	
					Total For Sub Head:1	<b>14,93,618</b>	<b>1,38,088</b>	<b>16,31,706</b>	
					(01) Expenditure On Public Grievances Committee.				
		0009			NULL	31,66,173	2,95,907	34,62,080	
					Total For Sub Head:9	<b>31,66,173</b>	<b>2,95,907</b>	<b>34,62,080</b>	
					(09) Resource Mobilisation Commission.				
		0016			NULL	13,18,054	40,000	13,58,054	
					Total For Sub Head:16	<b>13,18,054</b>	<b>40,000</b>	<b>13,58,054</b>	
					(16) Expenditure of Chief Adviser to the Government of Meghalaya				
		0018			NULL	40,50,442	4,89,932	45,40,374	
					Total For Sub Head:18	<b>40,50,442</b>	<b>4,89,932</b>	<b>45,40,374</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(17) Administrative Rules and Regulation Revision Advisory Committee					
				<b>Total For Minor: 92</b>	<b>1,00,28,287</b>	<b>9,63,927</b>	<b>1,09,92,214</b>		
				<b>Other Offices</b>					
				<b>Total For Sub Major Head : 0</b>	<b>78,26,09,260</b>	<b>7,69,02,200</b>	<b>85,95,11,460</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(2052)</b>	<b>78,26,09,260</b>	<b>7,69,02,200</b>	<b>85,95,11,460</b>		
				<b>Total For 2052:</b>	<b>78,26,09,260</b>	<b>7,69,02,200</b>	<b>85,95,11,460</b>		
<b>2251</b>	Secretariat-Social Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	090	0001	NULL	1,25,59,987	11,41,653	1,37,01,640		
				Total For Sub Head:1	<b>1,25,59,987</b>	<b>11,41,653</b>	<b>1,37,01,640</b>		
				(01) Education Department.					
			0002	NULL	1,18,09,525	10,25,553	1,28,35,078		
				Total For Sub Head:2	<b>1,18,09,525</b>	<b>10,25,553</b>	<b>1,28,35,078</b>		
				(02) Health Department(including Family Welfare)					
			0003	NULL	72,79,012	7,86,116	80,65,128		
				Total For Sub Head:3	<b>72,79,012</b>	<b>7,86,116</b>	<b>80,65,128</b>		
				(03) Public Health Engineering Department.					
			0004	NULL	79,47,155	6,57,198	86,04,353		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2251</b>	Secretariat-Social Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:4	<b>79,47,155</b>	<b>6,57,198</b>	<b>86,04,353</b>		
				(04) Labour Department.					
	0006			NULL	64,40,040	6,03,291	70,43,331		
				Total For Sub Head:6	<b>64,40,040</b>	<b>6,03,291</b>	<b>70,43,331</b>		
				(06) Public Relations Department.					
	0007			NULL	74,94,567	7,14,916	82,09,483		
				Total For Sub Head:7	<b>74,94,567</b>	<b>7,14,916</b>	<b>82,09,483</b>		
				(07) Supply Department					
	0008			NULL	60,01,227	5,72,430	65,73,657		
				Total For Sub Head:8	<b>60,01,227</b>	<b>5,72,430</b>	<b>65,73,657</b>		
				(08) Urban Development Department.					
	0009			NULL	53,00,872	4,76,122	57,76,994		
				Total For Sub Head:9	<b>53,00,872</b>	<b>4,76,122</b>	<b>57,76,994</b>		
				(09) Art and Culture Department.					
	0010			NULL	67,21,059	6,28,770	73,49,829		
				Total For Sub Head:10	<b>67,21,059</b>	<b>6,28,770</b>	<b>73,49,829</b>		
				(10) Social Welfare Department					
	0011			NULL	40,21,310	4,40,461	44,61,771		
				Total For Sub Head:11	<b>40,21,310</b>	<b>4,40,461</b>	<b>44,61,771</b>		
				(11) Sport and Youth Affairs Department					
	0012			NULL	13,78,012	34,946	14,12,958		
				Total For Sub Head:12	<b>13,78,012</b>	<b>34,946</b>	<b>14,12,958</b>		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Month:	MARCH (Pre)	Expenditure	Expenditure	Expenditure			
<b>Grant 13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services						
<b>2251</b>	Secretariat-Social Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(12) Meghalaya Information Commision (Right To Information Act).			
		0014	NULL	23,13,982	2,33,557	25,47,539	
			Total For Sub Head:14	<b>23,13,982</b>	<b>2,33,557</b>	<b>25,47,539</b>	
				(14) Legal Metrology Department			
		0015	NULL	25,87,589	3,52,516	29,40,105	
			Total For Sub Head:15	<b>25,87,589</b>	<b>3,52,516</b>	<b>29,40,105</b>	
				(15) Housing Department			
			<b>Total For Minor: 90</b>	<b>8,18,54,337</b>	<b>76,67,529</b>	<b>8,95,21,866</b>	
			<b>Secretariat</b>				
			<b>Total For Sub Major Head : 0</b>	<b>8,18,54,337</b>	<b>76,67,529</b>	<b>8,95,21,866</b>	
			<b>NULL</b>				
			<b>Total of:VOTED(2251)</b>	<b>8,18,54,337</b>	<b>76,67,529</b>	<b>8,95,21,866</b>	
			<b>Total For 2251:</b>	<b>8,18,54,337</b>	<b>76,67,529</b>	<b>8,95,21,866</b>	
<b>3451</b>	Secretariat-Economic Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	090	0001	NULL	79,11,909	9,56,800	88,68,709
			Total For Sub Head:1	<b>79,11,909</b>	<b>9,56,800</b>	<b>88,68,709</b>	
				(01) Planning Department			
			0002	NULL	35,87,766	3,34,571	39,22,337

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:2	<b>35,87,766</b>	<b>3,34,571</b>	<b>39,22,337</b>		
				(02) Border Areas Development Department.					
			0003	NULL	49,44,393	4,58,547	54,02,940		
				Total For Sub Head:3	<b>49,44,393</b>	<b>4,58,547</b>	<b>54,02,940</b>		
				(03) Co-operation Department					
			0004	NULL	1,09,43,181	9,33,177	1,18,76,358		
				Total For Sub Head:4	<b>1,09,43,181</b>	<b>9,33,177</b>	<b>1,18,76,358</b>		
				(04) Agriculture Department.					
			0005	NULL	97,79,251	9,12,933	1,06,92,184		
				Total For Sub Head:5	<b>97,79,251</b>	<b>9,12,933</b>	<b>1,06,92,184</b>		
				(05) Forest Department					
			0006	NULL	1,04,40,350	9,39,524	1,13,79,874		
				Total For Sub Head:6	<b>1,04,40,350</b>	<b>9,39,524</b>	<b>1,13,79,874</b>		
				(06) Community Development Department.					
			0007	NULL	67,03,887	6,44,286	73,48,173		
				Total For Sub Head:7	<b>67,03,887</b>	<b>6,44,286</b>	<b>73,48,173</b>		
				(07) Industries Department.					
			0008	NULL	79,13,104	7,18,827	86,31,931		
				Total For Sub Head:8	<b>79,13,104</b>	<b>7,18,827</b>	<b>86,31,931</b>		
				(08) Transport Department.					
			0009	NULL	21,32,398	2,04,922	23,37,320		
				Total For Sub Head:9	<b>21,32,398</b>	<b>2,04,922</b>	<b>23,37,320</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(09) Programmes Implementation Department.					
	0010			NULL	70,77,852	6,27,167		77,05,019	
				Total For Sub Head:10	<b>70,77,852</b>	<b>6,27,167</b>		<b>77,05,019</b>	
				(10) Animal Husbandry and Veterinary Department					
	0011			NULL	0	0		0	
				Total For Sub Head:11	<b>0</b>	<b>0</b>		<b>0</b>	
				(11) Information and Technology Department					
	0020			NULL	35,37,191	3,26,814		38,64,005	
				Total For Sub Head:20	<b>35,37,191</b>	<b>3,26,814</b>		<b>38,64,005</b>	
				(16) Fisheries Deptt					
	0021			NULL	38,63,379	3,85,407		42,48,786	
				Total For Sub Head:21	<b>38,63,379</b>	<b>3,85,407</b>		<b>42,48,786</b>	
				(17) Mining & Geology Deptt					
	4729			NULL	37,22,718	4,52,583		41,75,301	
				Total For Sub Head:4729	<b>37,22,718</b>	<b>4,52,583</b>		<b>41,75,301</b>	
				(15) Tourism Department					
	4730			NULL	60,35,477	5,34,898		65,70,375	
				Total For Sub Head:4730	<b>60,35,477</b>	<b>5,34,898</b>		<b>65,70,375</b>	
				(14) Soil and Water Conservation Deptt.					
	4731			NULL	63,70,881	5,87,263		69,58,144	
				Total For Sub Head:4731	<b>63,70,881</b>	<b>5,87,263</b>		<b>69,58,144</b>	
				(13) Water Resourses Deptt.					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
			4732		NULL	44,94,063	3,91,656	48,85,719	
					Total For Sub Head:4732	<b>44,94,063</b>	<b>3,91,656</b>	<b>48,85,719</b>	
					(12) Power Deptt				
					<b>Total For Minor: 90</b>	<b>9,94,57,800</b>	<b>94,09,375</b>	<b>10,88,67,175</b>	
					<b>Secretariat</b>				
		091	0015		NULL	10,02,556	12,44,937	22,47,493	
					Total For Sub Head:15	<b>10,02,556</b>	<b>12,44,937</b>	<b>22,47,493</b>	
					(14) Thermal Power Project attached Power Deptt				
					<b>Total For Minor: 91</b>	<b>10,02,556</b>	<b>12,44,937</b>	<b>22,47,493</b>	
					<b>Attached Offices</b>				
		911	0004		NULL	-72,495	0	-72,495	
					Total For Sub Head:4	<b>-72,495</b>	<b>0</b>	<b>-72,495</b>	
					(04) Agriculture Department.				
					<b>Total For Minor: 911</b>	<b>-72,495</b>	<b>0</b>	<b>-72,495</b>	
					<b>Deduct Recoveries of Overpayments</b>				
					<b>Total For Sub Major Head : 0</b>	<b>10,03,87,861</b>	<b>1,06,54,312</b>	<b>11,10,42,173</b>	
					NULL				
		<b>Total of:VOTED(3451)</b>				<b>10,03,87,861</b>	<b>1,06,54,312</b>	<b>11,10,42,173</b>	
		<b>Total For 3451:</b>				<b>10,03,87,861</b>	<b>1,06,54,312</b>	<b>11,10,42,173</b>	

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant</b>	<b>13</b> Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
<b>Total Grant:</b>		<b>1,02,00,60,931</b>	<b>10,43,02,275</b>	<b>1,12,43,63,206</b>



Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2013	6,42,87,707	
		2052	85,95,11,460	
		2251	8,95,21,866	
		3451	11,10,42,173	
		<b>Major Head wise Total:</b>	<b>1,12,43,63,206</b>	
		<b>Grand Total:</b>	<b>1,12,43,63,206</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 14</b> District Administration									
<b>GENERAL</b>									
<b>2053</b> District Administration									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	101	0001	NULL	48,21,631	5,85,432	54,07,063		
				Total For Sub Head:1	<b>48,21,631</b>	<b>5,85,432</b>	<b>54,07,063</b>		
				(01) Commisioners Establishment.					
				<b>Total For Minor: 101</b>	<b>48,21,631</b>	<b>5,85,432</b>	<b>54,07,063</b>		
				<b>Commissioners</b>					
		911	0001	NULL	-1,08,992	0	-1,08,992		
				Total For Sub Head:1	<b>-1,08,992</b>	<b>0</b>	<b>-1,08,992</b>		
				(01) D.C'S Establishment.					
				<b>Total For Minor: 911</b>	<b>-1,08,992</b>	<b>0</b>	<b>-1,08,992</b>		
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 0</b>	<b>47,12,639</b>	<b>5,85,432</b>	<b>52,98,071</b>		
				NULL					
				<b>Total of:VOTED(2053)</b>	<b>47,12,639</b>	<b>5,85,432</b>	<b>52,98,071</b>		
				<b>Total For 2053:</b>	<b>47,12,639</b>	<b>5,85,432</b>	<b>52,98,071</b>		
<b>2070</b> Other Administrative Services									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	003	0001	NULL	26,25,000	0	26,25,000		
				Total For Sub Head:1	<b>26,25,000</b>	<b>0</b>	<b>26,25,000</b>		
				(01) Training Schemes Of Officers Of IAS\ACS					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>14</b>	District Administration					
<b>2070</b>	Other Administrative Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0009	NULL	1,61,62,126	30,83,078		1,92,45,204
			Total For Sub Head:9	<b>1,61,62,126</b>	<b>30,83,078</b>		<b>1,92,45,204</b>
			(09) Meghalaya Administrative Training Institute				
		0011	NULL	11,86,805	76,740		12,63,545
			Total For Sub Head:11	<b>11,86,805</b>	<b>76,740</b>		<b>12,63,545</b>
			(11) Disaster Mnagement Cell of MATI				
			<b>Total For Minor: 3</b>	<b>1,99,73,931</b>	<b>31,59,818</b>		<b>2,31,33,749</b>
			<b>Training</b>				
	800	0024	NULL	3,00,000	0		3,00,000
			Total For Sub Head:24	<b>3,00,000</b>	<b>0</b>		<b>3,00,000</b>
			(08) Scheme for Meghalaya Day Excellence Award				
			<b>Total For Minor: 800</b>	<b>3,00,000</b>	<b>0</b>		<b>3,00,000</b>
			<b>Other Expenditure</b>				
			<b>Total For Sub Major Head : 0</b>	<b>2,02,73,931</b>	<b>31,59,818</b>		<b>2,34,33,749</b>
			<b>Null</b>				
			<b>Total of:VOTED(2070)</b>	<b>2,02,73,931</b>	<b>31,59,818</b>		<b>2,34,33,749</b>
			<b>Total For 2070:</b>	<b>2,02,73,931</b>	<b>31,59,818</b>		<b>2,34,33,749</b>
<b>SIXTH-SCHEDULE</b>							
<b>2053</b>	District Administration						
	<b>Catagorized Scheme</b>						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>14</b>	District Administration								
<b>2053</b>	District Administration		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0001	NULL	61,92,434	22,69,241	84,61,675			
			Total For Sub Head:1		<b>61,92,434</b>	<b>22,69,241</b>	<b>84,61,675</b>			
			(01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)							
			<b>Total For Minor: 1</b>		<b>61,92,434</b>	<b>22,69,241</b>	<b>84,61,675</b>			
		<b>Direction and Administration.</b>								
		093	0001	NULL	28,86,15,451	4,17,35,670	33,03,51,121			
			Total For Sub Head:1		<b>28,86,15,451</b>	<b>4,17,35,670</b>	<b>33,03,51,121</b>			
			(01) D.C'S Establishment.							
			<b>Total For Minor: 93</b>		<b>28,86,15,451</b>	<b>4,17,35,670</b>	<b>33,03,51,121</b>			
		<b>District Establishments</b>								
		094	0001	NULL	7,97,31,675	92,77,686	8,90,09,361			
				Total For Sub Head:1		<b>7,97,31,675</b>	<b>92,77,686</b>	<b>8,90,09,361</b>		
				(01) Sub-Divisional Establishment						
			0002	NULL	3,35,36,917	61,22,875	3,96,59,792			
				Total For Sub Head:2		<b>3,35,36,917</b>	<b>61,22,875</b>	<b>3,96,59,792</b>		
				(02) Process Serving Establishment						
0005	NULL		2,26,25,033	59,11,135	2,85,36,168					
	Total For Sub Head:5		<b>2,26,25,033</b>	<b>59,11,135</b>	<b>2,85,36,168</b>					
	(05) District Selection Committee									
0006	NULL		23,73,104	2,81,288	26,54,392					
	Total For Sub Head:6		<b>23,73,104</b>	<b>2,81,288</b>	<b>26,54,392</b>					
	(06) Administration Units									

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>14</b>	District Administration							
<b>2053</b>	District Administration								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 94</b>					
				13,82,66,729		2,15,92,984		15,98,59,713	
				<b>Other Establishments</b>					
	101	0001	NULL	39,89,399		3,91,032		43,80,431	
				Total For Sub Head: 1		39,89,399		3,91,032	
				(01) Commisioners Establishment.					
				Total For Minor: 101		39,89,399		3,91,032	
				<b>Commissioners</b>					
	911	0001	NULL	-29,457		0		-29,457	
				Total For Sub Head: 1		-29,457		-29,457	
				(01) D.C'S Establishment.					
				Total For Minor: 911		-29,457		0	
				<b>Deduct Recoveries of Overpayments</b>					
				Total For Sub Major Head : 0		43,70,34,556		6,59,88,927	
				NULL					
	<b>Total of:VOTED(2053)</b>			43,70,34,556		6,59,88,927		50,30,23,483	
	<b>Total For 2053:</b>			43,70,34,556		6,59,88,927		50,30,23,483	
	<b>Total Grant:</b>			46,20,21,126		6,97,34,177		53,17,55,303	

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 14</b> District Administration				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2053	50,83,21,554	
		2070	2,34,33,749	
		<b>Major Head wise Total:</b>	<b>53,17,55,303</b>	
		<b>Grand Total:</b>	<b>53,17,55,303</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 15 Treasury and Accounts Administration</b>									
<b>GENERAL</b>									
<b>2054 Treasury and Accounts Administration</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	003	0001	NULL	67,55,899	4,70,400	72,26,299		
				Total For Sub Head:1	<b>67,55,899</b>	<b>4,70,400</b>	<b>72,26,299</b>		
				(01) Training Of Accounts and Audit					
				<b>Total For Minor: 3</b>	<b>67,55,899</b>	<b>4,70,400</b>	<b>72,26,299</b>		
				<b>Training</b>					
		095	0001	NULL	1,74,20,469	17,89,248	1,92,09,717		
				Total For Sub Head:1	<b>1,74,20,469</b>	<b>17,89,248</b>	<b>1,92,09,717</b>		
				(01) Establishment Of Directorate Of Accounts&Treasuries.					
			0002	NULL	11,76,623	1,16,318	12,92,941		
				Total For Sub Head:2	<b>11,76,623</b>	<b>1,16,318</b>	<b>12,92,941</b>		
				(02) Cyber Treasury					
			0003	NULL	37,83,826	7,85,836	45,69,662		
				Total For Sub Head:3	<b>37,83,826</b>	<b>7,85,836</b>	<b>45,69,662</b>		
				(03) New Pension Scheme					
		<b>Total For Minor: 95</b>	<b>2,23,80,918</b>	<b>26,91,402</b>	<b>2,50,72,320</b>				
<b>Directorate of Accounts and Treasuries</b>									
097	0001	NULL	13,66,937	3,06,619	16,73,556				
		Total For Sub Head:1	<b>13,66,937</b>	<b>3,06,619</b>	<b>16,73,556</b>				
		(01) District Treasuries							
	0003	NULL	33,60,854	15,64,738	49,25,592				
		Total For Sub Head:3	<b>33,60,854</b>	<b>15,64,738</b>	<b>49,25,592</b>				
(03) Upgradation and improvement of Computer Networks in Treasuries									

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 15</b> Treasury and Accounts Administration									
<b>2054</b> Treasury and Accounts Administration									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Total For Minor: 97</b>	<b>47,27,791</b>	<b>18,71,357</b>	<b>65,99,148</b>	
					<b>Treasury Establishment</b>				
	098	0001			NULL	10,18,34,733	99,84,271	11,18,19,004	
					Total For Sub Head:1	<b>10,18,34,733</b>	<b>99,84,271</b>	<b>11,18,19,004</b>	
					(01) Establishment Of Director Local Fund Audit.				
		0003			NULL	0	5,00,000	5,00,000	
					Total For Sub Head:3	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	
					(03) Computerisation of Directorate of Local Fund Audit				
					<b>Total For Minor: 98</b>	<b>10,18,34,733</b>	<b>1,04,84,271</b>	<b>11,23,19,004</b>	
					<b>Local Fund Audit</b>				
					<b>Total For Sub Major Head : 0</b>	<b>13,56,99,341</b>	<b>1,55,17,430</b>	<b>15,12,16,771</b>	
					NULL				
					<b>Total of:VOTED(2054)</b>	<b>13,56,99,341</b>	<b>1,55,17,430</b>	<b>15,12,16,771</b>	
					<b>Total For 2054:</b>	<b>13,56,99,341</b>	<b>1,55,17,430</b>	<b>15,12,16,771</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2054</b> Treasury and Accounts Administration									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	097	0001		NULL	17,89,53,573	2,04,46,460	19,94,00,033	
					Total For Sub Head:1	<b>17,89,53,573</b>	<b>2,04,46,460</b>	<b>19,94,00,033</b>	



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>15</b>	Treasury and Accounts Administration							
<b>2054</b>	Treasury and Accounts Administration								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) District Treasuries					
				<b>Total For Minor: 97</b>	<b>17,89,53,573</b>	<b>2,04,46,460</b>	<b>19,94,00,033</b>		
				<b>Treasury Establishment</b>					
	098	0002		NULL	1,79,69,068	19,50,584	1,99,19,652		
				Total For Sub Head:2	<b>1,79,69,068</b>	<b>19,50,584</b>	<b>1,99,19,652</b>		
				(02) Establishment of Assistant Director of Local Fund Audit, Tura					
				<b>Total For Minor: 98</b>	<b>1,79,69,068</b>	<b>19,50,584</b>	<b>1,99,19,652</b>		
				<b>Local Fund Audit</b>					
	911	0000		NULL	-15,612	0	-15,612		
				Total For Sub Head:0	<b>-15,612</b>	<b>0</b>	<b>-15,612</b>		
				Null					
				<b>Total For Minor: 911</b>	<b>-15,612</b>	<b>0</b>	<b>-15,612</b>		
				<b>Deduct- Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 0</b>	<b>19,69,07,029</b>	<b>2,23,97,044</b>	<b>21,93,04,073</b>		
				NULL					
	<b>Total of:VOTED(2054)</b>				<b>19,69,07,029</b>	<b>2,23,97,044</b>	<b>21,93,04,073</b>		
	<b>Total For 2054:</b>				<b>19,69,07,029</b>	<b>2,23,97,044</b>	<b>21,93,04,073</b>		
	<b>Total Grant:</b>				<b>33,26,06,370</b>	<b>3,79,14,474</b>	<b>37,05,20,844</b>		

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 15 Treasury and Accounts Administration</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2054	37,05,20,844
<b>Major Head wise Total:</b>			<b>37,05,20,844</b>
<b>Grand Total:</b>			<b>37,05,20,844</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>GENERAL</b>									
<b>2055</b>	Police								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	6,52,26,662	1,25,53,166	7,77,79,828		
				Total For Sub Head:1	<b>6,52,26,662</b>	<b>1,25,53,166</b>	<b>7,77,79,828</b>		
				(01) Inspector General of Police's Office.					
			0002	NULL	1,45,82,880	15,92,648	1,61,75,528		
				Total For Sub Head:2	<b>1,45,82,880</b>	<b>15,92,648</b>	<b>1,61,75,528</b>		
				(02) Range Office					
			0003	NULL	16,08,625	2,79,487	18,88,112		
				Total For Sub Head:3	<b>16,08,625</b>	<b>2,79,487</b>	<b>18,88,112</b>		
				(03) D.I.G. Re-organisation's Office.					
			0004	NULL	33,34,194	5,42,758	38,76,952		
				Total For Sub Head:4	<b>33,34,194</b>	<b>5,42,758</b>	<b>38,76,952</b>		
				(04) D.I.G.(AP)'s Office					
			0005	NULL	1,05,124	2,20,065	3,25,189		
				Total For Sub Head:5	<b>1,05,124</b>	<b>2,20,065</b>	<b>3,25,189</b>		
				(05) D.I.G.P in-charge, Fire Service/Wireless.					
			0007	NULL	0	5,00,000	5,00,000		
				Total For Sub Head:7	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>		
				(07) Central Workshop,Bishnupur Shillong.					
			0008	NULL	0	2,63,278	2,63,278		
				Total For Sub Head:8	<b>0</b>	<b>2,63,278</b>	<b>2,63,278</b>		
				(08) Range Workshop, Tura.					
			0009	NULL	0	12,650	12,650		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					Total For Sub Head:9	<b>0</b>	<b>12,650</b>	<b>12,650</b>	
					(09) Procurement of Items for Provincial Store				
		0010			NULL	3,00,00,000	0	3,00,00,000	
					Total For Sub Head:10	<b>3,00,00,000</b>	<b>0</b>	<b>3,00,00,000</b>	
					(10) Counter Insurgency				
		0011			NULL	2,43,38,819	76,93,786	3,20,32,605	
					Total For Sub Head:11	<b>2,43,38,819</b>	<b>76,93,786</b>	<b>3,20,32,605</b>	
					(11) Payment dues to Me.S.E.B/Municipal Board				
		0013			NULL	9,18,49,674	1,02,36,106	10,20,85,780	
					Total For Sub Head:13	<b>9,18,49,674</b>	<b>1,02,36,106</b>	<b>10,20,85,780</b>	
					(13) Directorate of Anit-Infiltration				
		0014			NULL	17,010	0	17,010	
					Total For Sub Head:14	<b>17,010</b>	<b>0</b>	<b>17,010</b>	
					(14) Recruitment of Police Personnel in Meghalaya Police				
					<b>Total For Minor: 1</b>	<b>23,10,62,988</b>	<b>3,38,93,944</b>	<b>26,49,56,932</b>	
					<b>Direction and Administration</b>				
		003	0001		NULL	4,96,70,645	72,86,764	5,69,57,409	
					Total For Sub Head:1	<b>4,96,70,645</b>	<b>72,86,764</b>	<b>5,69,57,409</b>	
					(01) Police Training School/College				
					<b>Total For Minor: 3</b>	<b>4,96,70,645</b>	<b>72,86,764</b>	<b>5,69,57,409</b>	
					<b>Education and Training</b>				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
		101	0001	NULL	6,06,32,147	68,13,099	6,74,45,246		
				Total For Sub Head:1	<b>6,06,32,147</b>	<b>68,13,099</b>	<b>6,74,45,246</b>		
				(01) State C.I.D.Organisation.					
			0002	NULL	28,93,60,796	4,08,32,461	33,01,93,257		
				Total For Sub Head:2	<b>28,93,60,796</b>	<b>4,08,32,461</b>	<b>33,01,93,257</b>		
				(02) State Special Branch					
			0003	NULL	60,33,231	8,17,952	68,51,183		
				Total For Sub Head:3	<b>60,33,231</b>	<b>8,17,952</b>	<b>68,51,183</b>		
				(03) Anti Corruption Branch					
			0004	NULL	1,08,31,251	19,05,670	1,27,36,921		
				Total For Sub Head:4	<b>1,08,31,251</b>	<b>19,05,670</b>	<b>1,27,36,921</b>		
				(04) State Crime Record Bureau (S.C.R.B.)					
			0005	NULL	1,56,73,205	18,07,531	1,74,80,736		
				Total For Sub Head:5	<b>1,56,73,205</b>	<b>18,07,531</b>	<b>1,74,80,736</b>		
				(05) Cyber Crime Wing					
			0007	NULL	33,74,375	2,37,618	36,11,993		
				Total For Sub Head:7	<b>33,74,375</b>	<b>2,37,618</b>	<b>36,11,993</b>		
				(07) Economic Offence Wing					
				<b>Total For Minor: 101</b>	<b>38,59,05,005</b>	<b>5,24,14,331</b>	<b>43,83,19,336</b>		
				<b>Criminal Investigation and Vigilance</b>					
		104	0001	NULL	51,51,32,225	7,83,09,672	59,34,41,897		
				Total For Sub Head:1	<b>51,51,32,225</b>	<b>7,83,09,672</b>	<b>59,34,41,897</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(01) 1st Meghalaya Police Battalion.				
				0002	NULL	3,45,200	3,17,290	6,62,490	
					Total For Sub Head:2	<b>3,45,200</b>	<b>3,17,290</b>	<b>6,62,490</b>	
					(02) Amenities for the Battalion.				
				0003	NULL	23,04,252	2,35,862	25,40,114	
					Total For Sub Head:3	<b>23,04,252</b>	<b>2,35,862</b>	<b>25,40,114</b>	
					(03) Hospital charge for the Battalion.				
				0004	NULL	49,18,93,486	6,54,39,007	55,73,32,493	
					Total For Sub Head:4	<b>49,18,93,486</b>	<b>6,54,39,007</b>	<b>55,73,32,493</b>	
					(04) 2nd Meghalaya Police Battalion				
				0005	NULL	52,39,47,707	7,51,57,923	59,91,05,630	
					Total For Sub Head:5	<b>52,39,47,707</b>	<b>7,51,57,923</b>	<b>59,91,05,630</b>	
					(05) Raising of 3rd M.L.P. Battalion./IRB				
				0006	NULL	41,86,61,072	5,41,44,816	47,28,05,888	
					Total For Sub Head:6	<b>41,86,61,072</b>	<b>5,41,44,816</b>	<b>47,28,05,888</b>	
					(06) Raising of 4th MLP Bn/2nd IR Bn.				
				0009	NULL	0	28,488	28,488	
					Total For Sub Head:9	<b>0</b>	<b>28,488</b>	<b>28,488</b>	
					(09) Hospital Charges for 3rd M.L.P. Bn(IR. Bn).				
				0011	NULL	40,36,73,021	11,76,88,252	52,13,61,273	
					Total For Sub Head:11	<b>40,36,73,021</b>	<b>11,76,88,252</b>	<b>52,13,61,273</b>	
					(11) Raising of 5th M.L.P. Bn/3rd IRBN				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
			0013	NULL	44,53,65,448	5,56,36,570		50,10,02,018	
				Total For Sub Head:13	<b>44,53,65,448</b>	<b>5,56,36,570</b>		<b>50,10,02,018</b>	
				(13) Rasing of 6th MLP Bn/4th IRBN					
			0014	NULL	15,837	0		15,837	
				Total For Sub Head:14	<b>15,837</b>	<b>0</b>		<b>15,837</b>	
				(14) Hospital charges for the 6th MLP Bn/4th IRBN					
			0016	NULL	62,34,00,266	7,65,50,035		69,99,50,301	
				Total For Sub Head:16	<b>62,34,00,266</b>	<b>7,65,50,035</b>		<b>69,99,50,301</b>	
				(16) Multi-Purpose Special Force Battalion.					
				<b>Total For Minor: 104</b>	<b>3,42,47,38,514</b>	<b>52,35,07,915</b>		<b>3,94,82,46,429</b>	
				<b>Special Police</b>					
		109	0001	NULL	52,573	3,99,473		4,52,046	
				Total For Sub Head:1	<b>52,573</b>	<b>3,99,473</b>		<b>4,52,046</b>	
				(01) District Executive Police.					
			0002	NULL	0	8,235		8,235	
				Total For Sub Head:2	<b>0</b>	<b>8,235</b>		<b>8,235</b>	
				(02) Village Defence Organisation					
			0005	NULL	86,56,690	13,59,402		1,00,16,092	
				Total For Sub Head:5	<b>86,56,690</b>	<b>13,59,402</b>		<b>1,00,16,092</b>	
				(05) Thumb and Finger Impression and Photography Scheme.					
			0006	NULL	5,85,98,105	68,74,743		6,54,72,848	
				Total For Sub Head:6	<b>5,85,98,105</b>	<b>68,74,743</b>		<b>6,54,72,848</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(06) Expenditure on Police Check Post in Indo-Bangladesh Border.				
				0007	NULL	1,42,38,373	17,11,246	1,59,49,619	
					Total For Sub Head:7	<b>1,42,38,373</b>	<b>17,11,246</b>	<b>1,59,49,619</b>	
					(07) Registration and Surveillance of Foreigners				
				0008	NULL	53,10,776	4,64,768	57,75,544	
					Total For Sub Head:8	<b>53,10,776</b>	<b>4,64,768</b>	<b>57,75,544</b>	
					(08) Cost of Police guards supplied to I.C.A.R Complex.				
				0010	NULL	2,14,04,055	20,14,278	2,34,18,333	
					Total For Sub Head:10	<b>2,14,04,055</b>	<b>20,14,278</b>	<b>2,34,18,333</b>	
					(10) Cost of Police Guards supplied to All India Radio.				
				0011	NULL	24,78,384	2,31,436	27,09,820	
					Total For Sub Head:11	<b>24,78,384</b>	<b>2,31,436</b>	<b>27,09,820</b>	
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.				
				0012	NULL	45,51,895	4,60,789	50,12,684	
					Total For Sub Head:12	<b>45,51,895</b>	<b>4,60,789</b>	<b>50,12,684</b>	
					(12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.				
				0013	NULL	81,31,476	8,25,280	89,56,756	
					Total For Sub Head:13	<b>81,31,476</b>	<b>8,25,280</b>	<b>89,56,756</b>	
					(13) Establishment of Watch Post Scheme.				
				0014	NULL	22,20,541	2,20,817	24,41,358	
					Total For Sub Head:14	<b>22,20,541</b>	<b>2,20,817</b>	<b>24,41,358</b>	
					(14) Cost of Police Guards for S.P.E's Office				



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
			0015	NULL	1,23,07,962	14,40,021	1,37,47,983		
				Total For Sub Head:15	<b>1,23,07,962</b>	<b>14,40,021</b>	<b>1,37,47,983</b>		
				(15) Expenditure on Police Check Post on Highways					
			0016	NULL	78,02,139	7,40,639	85,42,778		
				Total For Sub Head:16	<b>78,02,139</b>	<b>7,40,639</b>	<b>85,42,778</b>		
				(16) Cost of Police Guards for S.I.B's Office					
			0017	NULL	50,10,664	5,11,488	55,22,152		
				Total For Sub Head:17	<b>50,10,664</b>	<b>5,11,488</b>	<b>55,22,152</b>		
				(17) Cost of Police supplied to the Nationalised Bank					
			0018	NULL	18,96,369	1,74,679	20,71,048		
				Total For Sub Head:18	<b>18,96,369</b>	<b>1,74,679</b>	<b>20,71,048</b>		
				(18) Cost of Police Guards supplied to Civil Aviation					
			0020	NULL	2,09,77,445	21,32,648	2,31,10,093		
				Total For Sub Head:20	<b>2,09,77,445</b>	<b>21,32,648</b>	<b>2,31,10,093</b>		
				(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh					
				<b>Total For Minor: 109</b>	<b>17,36,37,447</b>	<b>1,95,69,942</b>	<b>19,32,07,389</b>		
				<b>District Police</b>					
	113		0004	NULL	2,98,080	0	2,98,080		
				Total For Sub Head:4	<b>2,98,080</b>	<b>0</b>	<b>2,98,080</b>		
				(04) Contribution to the Central Fund of All India Police Control Board etc.					
				<b>Total For Minor: 113</b>	<b>2,98,080</b>	<b>0</b>	<b>2,98,080</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Welfare of Police Personnel</b>				
		114	0001		NULL	33,12,56,332	3,30,16,676		36,42,73,008
					Total For Sub Head:1	<b>33,12,56,332</b>	<b>3,30,16,676</b>		<b>36,42,73,008</b>
					(01) State Police Wireless Organisation.				
			0002		NULL	1,33,82,970	14,12,073		1,47,95,043
					Total For Sub Head:2	<b>1,33,82,970</b>	<b>14,12,073</b>		<b>1,47,95,043</b>
					(02) Director of technical services/ Computer Wing.				
					<b>Total For Minor: 114</b>	<b>34,46,39,302</b>	<b>3,44,28,749</b>		<b>37,90,68,051</b>
					<b>Wireless and Computers</b>				
		115	0002		NULL	31,52,428	0		31,52,428
					Total For Sub Head:2	<b>31,52,428</b>	<b>0</b>		<b>31,52,428</b>
					(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance (in				
					<b>Total For Minor: 115</b>	<b>31,52,428</b>	<b>0</b>		<b>31,52,428</b>
					<b>Modernisation of Police Force</b>				
		116	0001		NULL	2,23,18,596	26,90,836		2,50,09,432
					Total For Sub Head:1	<b>2,23,18,596</b>	<b>26,90,836</b>		<b>2,50,09,432</b>
					(01) Forensic Science Laboratory.				
					<b>Total For Minor: 116</b>	<b>2,23,18,596</b>	<b>26,90,836</b>		<b>2,50,09,432</b>
					<b>Forensic Science</b>				
		800	0001		NULL	2,55,034	1,53,527		4,08,561
					Total For Sub Head:1	<b>2,55,034</b>	<b>1,53,527</b>		<b>4,08,561</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Construction and maintenance of Departmental building/non- residential building/rent					
				<b>Total For Minor: 800</b>	<b>2,55,034</b>	<b>1,53,527</b>	<b>4,08,561</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>4,63,56,78,039</b>	<b>67,39,46,008</b>	<b>5,30,96,24,047</b>		
				<b>NULL</b>					
	<b>Total of:VOTED(2055)</b>			<b>4,63,56,78,039</b>	<b>67,39,46,008</b>	<b>5,30,96,24,047</b>			
<b>Total For 2055:</b>				<b>4,63,56,78,039</b>	<b>67,39,46,008</b>	<b>5,30,96,24,047</b>			
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	108	0001	NULL	53,11,270	5,09,773	58,21,043		
				Total For Sub Head:1	<b>53,11,270</b>	<b>5,09,773</b>	<b>58,21,043</b>		
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s					
			0002	NULL	0	29,995	29,995		
				Total For Sub Head:2	<b>0</b>	<b>29,995</b>	<b>29,995</b>		
				(02) Protection and control(Fire services station)					
			0006	NULL	35,82,360	1,09,16,530	1,44,98,890		
				Total For Sub Head:6	<b>35,82,360</b>	<b>1,09,16,530</b>	<b>1,44,98,890</b>		
				(06) Procurement of Fire Fighting Equipments					
	<b>Total For Minor: 108</b>			<b>88,93,630</b>	<b>1,14,56,298</b>	<b>2,03,49,928</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Fire Protection and Control</b>					
	800	0029		NULL	4,81,192	0		4,81,192	
				Total For Sub Head:29	<b>4,81,192</b>	<b>0</b>		<b>4,81,192</b>	
				(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.					
				<b>Total For Minor: 800</b>	<b>4,81,192</b>	<b>0</b>		<b>4,81,192</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>93,74,822</b>	<b>1,14,56,298</b>		<b>2,08,31,120</b>	
				<b>Null</b>					
	<b>Total of:VOTED(2070)</b>				<b>93,74,822</b>	<b>1,14,56,298</b>		<b>2,08,31,120</b>	
	<b>Total For 2070:</b>				<b>93,74,822</b>	<b>1,14,56,298</b>		<b>2,08,31,120</b>	
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	06	053	0001	NULL	40,24,484	22,51,216		62,75,700	
				Total For Sub Head:1	<b>40,24,484</b>	<b>22,51,216</b>		<b>62,75,700</b>	
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter					
				<b>Total For Minor: 53</b>	<b>40,24,484</b>	<b>22,51,216</b>		<b>62,75,700</b>	
				<b>Maintenance and Reparis</b>					
				<b>Total For Sub Major Head : 6</b>	<b>40,24,484</b>	<b>22,51,216</b>		<b>62,75,700</b>	
				<b>Police Housing</b>					

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount																																																																							
Accounting Month:	MARCH (Pre)	Expenditure	Expenditure	Expenditure																																																																							
<b>Grant 16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing																																																																										
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	<b>Total of:VOTED(2216)</b>	<b>40,24,484</b>	<b>22,51,216</b>	<b>62,75,700</b>																																																																							
	<b>Total For 2216:</b>	<b>40,24,484</b>	<b>22,51,216</b>	<b>62,75,700</b>																																																																							
<b>4055</b>	Capital Outlay on Police																																																																										
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<b>VOTED</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%;">00</td> <td style="width: 5%;">208</td> <td style="width: 5%;">0001</td> <td style="width: 75%;">NULL</td> <td style="width: 10%; text-align: right;">0</td> <td style="width: 10%; text-align: right;">9,41,786</td> <td style="width: 10%; text-align: right;">9,41,786</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:1</td> <td style="text-align: right;">0</td> <td style="text-align: right;">9,41,786</td> <td style="text-align: right;">9,41,786</td> </tr> <tr> <td></td> <td></td> <td></td> <td>(01) Construction of Administrative Building for Police Battalion</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Minor: 208</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>9,41,786</b></td> <td style="text-align: right;"><b>9,41,786</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Special Police</b></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Sub Major Head : 0</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>9,41,786</b></td> <td style="text-align: right;"><b>9,41,786</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Null</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;"><b>Total of:VOTED(4055)</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>9,41,786</b></td> <td style="text-align: right;"><b>9,41,786</b></td> </tr> <tr> <td></td> <td style="text-align: center;"><b>Total For 4055:</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>9,41,786</b></td> <td style="text-align: right;"><b>9,41,786</b></td> </tr> <tr> <td colspan="5"><b>SIXTH-SCHEDULE</b></td> </tr> <tr> <td><b>2055</b></td> <td>Police</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;"><b>Catagorized Scheme</b></td> <td></td> <td></td> <td></td> </tr> </table>	00	208	0001	NULL	0	9,41,786	9,41,786				Total For Sub Head:1	0	9,41,786	9,41,786				(01) Construction of Administrative Building for Police Battalion							<b>Total For Minor: 208</b>	<b>0</b>	<b>9,41,786</b>	<b>9,41,786</b>				<b>Special Police</b>							<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>9,41,786</b>	<b>9,41,786</b>				Null					<b>Total of:VOTED(4055)</b>	<b>0</b>	<b>9,41,786</b>	<b>9,41,786</b>		<b>Total For 4055:</b>	<b>0</b>	<b>9,41,786</b>	<b>9,41,786</b>	<b>SIXTH-SCHEDULE</b>					<b>2055</b>	Police					<b>Catagorized Scheme</b>			
00	208	0001	NULL	0	9,41,786	9,41,786																																																																					
			Total For Sub Head:1	0	9,41,786	9,41,786																																																																					
			(01) Construction of Administrative Building for Police Battalion																																																																								
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Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	0	0	0	0	0
				Total For Sub Head:1	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				(01) Inspector General of Police's Office.					
			0011	NULL	0	0	0	0	0
				Total For Sub Head:11	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				(11) Payment dues to Me.S.E.B/Municipal Board					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Direction and Administration</b>					
		104	0005	NULL	0	4,48,788	4,48,788	4,48,788	4,48,788
				Total For Sub Head:5	<b>0</b>	<b>4,48,788</b>	<b>4,48,788</b>	<b>4,48,788</b>	<b>4,48,788</b>
				(05) Raising of 3rd M.L.P. Battalion./IRB					
				<b>Total For Minor: 104</b>	<b>0</b>	<b>4,48,788</b>	<b>4,48,788</b>	<b>4,48,788</b>	<b>4,48,788</b>
				<b>Special Police</b>					
		109	0001	NULL	2,84,53,98,663	28,17,77,175	3,12,71,75,838	3,12,71,75,838	3,12,71,75,838
				Total For Sub Head:1	<b>2,84,53,98,663</b>	<b>28,17,77,175</b>	<b>3,12,71,75,838</b>	<b>3,12,71,75,838</b>	<b>3,12,71,75,838</b>
				(01) District Executive Police.					
			0002	NULL	2,00,85,477	21,15,254	2,22,00,731	2,22,00,731	2,22,00,731
				Total For Sub Head:2	<b>2,00,85,477</b>	<b>21,15,254</b>	<b>2,22,00,731</b>	<b>2,22,00,731</b>	<b>2,22,00,731</b>
				(02) Village Defence Organisation					
			0003	NULL	29,55,800	0	29,55,800	29,55,800	29,55,800
				Total For Sub Head:3	<b>29,55,800</b>	<b>0</b>	<b>29,55,800</b>	<b>29,55,800</b>	<b>29,55,800</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(03) Payment towards charges for requisition of home guards				
		0004			NULL	6,13,50,206	0		6,13,50,206
					Total For Sub Head:4	<b>6,13,50,206</b>	<b>0</b>		<b>6,13,50,206</b>
					(04) Payments towards charges for requisition of CRP/Outside Battalion-				
		0009			NULL	1,84,30,514	15,18,533		1,99,49,047
					Total For Sub Head:9	<b>1,84,30,514</b>	<b>15,18,533</b>		<b>1,99,49,047</b>
					(09) Cost of Police Guards supplied to State Bank of India.				
		0011			NULL	0	4,680		4,680
					Total For Sub Head:11	<b>0</b>	<b>4,680</b>		<b>4,680</b>
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.				
		0019			NULL	2,30,443	0		2,30,443
					Total For Sub Head:19	<b>2,30,443</b>	<b>0</b>		<b>2,30,443</b>
					(19) Cost of Police Guards supplied to Monitoring Station Tura.				
		0028			NULL	5,51,32,799	6,00,000		5,57,32,799
					Total For Sub Head:28	<b>5,51,32,799</b>	<b>6,00,000</b>		<b>5,57,32,799</b>
					(28) Requisition of Vehicles				
		0030			NULL	4,04,810	0		4,04,810
					Total For Sub Head:30	<b>4,04,810</b>	<b>0</b>		<b>4,04,810</b>
					(30) Expenses for persons in Police Custodty				
					<b>Total For Minor: 109</b>	<b>3,00,39,88,712</b>	<b>28,60,15,642</b>		<b>3,29,00,04,354</b>
					<b>District Police</b>				
		113	0001		NULL	87,82,259	7,71,119		95,53,378

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head: 1					
				87,82,259		7,71,119		95,53,378	
				(01) Hospital charges for Police Personnel					
				<b>Total For Minor: 113</b>		<b>87,82,259</b>		<b>7,71,119</b>	
				<b>Welfare of Police Personnel</b>					
	115	0004		66,00,667		0		66,00,667	
				66,00,667		0		66,00,667	
				(04) Expenditure on modernisation of District Police.					
				<b>Total For Minor: 115</b>		<b>66,00,667</b>		<b>0</b>	
				<b>Modernisation of Police Force</b>					
	800	0001		16,50,739		12,20,035		28,70,774	
				16,50,739		12,20,035		28,70,774	
				(01) Construction and maintenance of Departmental building/non- residential building/rent					
				<b>Total For Minor: 800</b>		<b>16,50,739</b>		<b>12,20,035</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>		<b>3,02,10,22,377</b>		<b>28,84,55,584</b>	
				NULL					
	<b>Total of:VOTED(2055)</b>			<b>3,02,10,22,377</b>		<b>28,84,55,584</b>		<b>3,30,94,77,961</b>	
	<b>Total For 2055:</b>			<b>3,02,10,22,377</b>		<b>28,84,55,584</b>		<b>3,30,94,77,961</b>	
<b>2070</b>	Other Administrative Services								



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	108	0001	NULL	0	0	0		
				Total For Sub Head:1	<b>0</b>	<b>0</b>	<b>0</b>		
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s					
			0002	NULL	43,16,54,600	4,54,50,493	47,71,05,093		
				Total For Sub Head:2	<b>43,16,54,600</b>	<b>4,54,50,493</b>	<b>47,71,05,093</b>		
				(02) Protection and control(Fire services station)					
			0005	NULL	58,648	20,99,741	21,58,389		
				Total For Sub Head:5	<b>58,648</b>	<b>20,99,741</b>	<b>21,58,389</b>		
				(05) Modernisation Of Fire Service					
			0008	NULL	0	19,99,750	19,99,750		
				Total For Sub Head:8	<b>0</b>	<b>19,99,750</b>	<b>19,99,750</b>		
				(07) Disaster Management					
			0009	NULL	95,78,000	0	95,78,000		
				Total For Sub Head:9	<b>95,78,000</b>	<b>0</b>	<b>95,78,000</b>		
				(08) National Emergency Response System (NERS)					
			0011	NULL	0	1,00,000	1,00,000		
				Total For Sub Head:11	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>		
				(11) Security and Fire Services at Shillong Airport					
				<b>Total For Minor: 108</b>	<b>44,12,91,248</b>	<b>4,96,49,984</b>	<b>49,09,41,232</b>		
				<b>Fire Protection and Control</b>					
	800		0029	NULL	2,00,000	0	2,00,000		
				Total For Sub Head:29	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.					
				<b>Total For Minor: 800</b>	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>44,14,91,248</b>	<b>4,96,49,984</b>	<b>49,11,41,232</b>	<b>0</b>	<b>49,11,41,232</b>
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>44,14,91,248</b>	<b>4,96,49,984</b>	<b>49,11,41,232</b>	<b>0</b>	<b>49,11,41,232</b>
				<b>Total For 2070:</b>	<b>44,14,91,248</b>	<b>4,96,49,984</b>	<b>49,11,41,232</b>	<b>0</b>	<b>49,11,41,232</b>
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	06	053	0001	NULL	3,13,000	0	3,13,000	0	3,13,000
				Total For Sub Head:1	<b>3,13,000</b>	<b>0</b>	<b>3,13,000</b>	<b>0</b>	<b>3,13,000</b>
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter					
				<b>Total For Minor: 53</b>	<b>3,13,000</b>	<b>0</b>	<b>3,13,000</b>	<b>0</b>	<b>3,13,000</b>
				<b>Maintenance and Reparis</b>					
				<b>Total For Sub Major Head : 6</b>	<b>3,13,000</b>	<b>0</b>	<b>3,13,000</b>	<b>0</b>	<b>3,13,000</b>
				<b>Police Housing</b>					
				<b>Total of:VOTED(2216)</b>	<b>3,13,000</b>	<b>0</b>	<b>3,13,000</b>	<b>0</b>	<b>3,13,000</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total For 2216:</b>				<b>3,13,000</b>	<b>0</b>	<b>3,13,000</b>			
<b>4055</b>	Capital Outlay on Police								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	207	0001	NULL	0	18,34,631	18,34,631		
				Total For Sub Head:1	<b>0</b>	<b>18,34,631</b>	<b>18,34,631</b>		
				(01) Construction of administrative building for the State Police/Police station and outpost					
			0002	NULL	59,94,170	0	59,94,170		
				Total For Sub Head:2	<b>59,94,170</b>	<b>0</b>	<b>59,94,170</b>		
				(02) Construction of Administrative Building for State Police/Police station and outpost, ur					
			0004	NULL	0	6,47,400	6,47,400		
				Total For Sub Head:4	<b>0</b>	<b>6,47,400</b>	<b>6,47,400</b>		
				(04) Construction other than Buildings					
				<b>Total For Minor: 207</b>	<b>59,94,170</b>	<b>24,82,031</b>	<b>84,76,201</b>		
				<b>State Police</b>					
		211	0007	NULL	0	11,30,800	11,30,800		
				Total For Sub Head:7	<b>0</b>	<b>11,30,800</b>	<b>11,30,800</b>		
				(07) Construction other than buildings for fire Emergency Services					
				<b>Total For Minor: 211</b>	<b>0</b>	<b>11,30,800</b>	<b>11,30,800</b>		
				<b>Police Housing</b>					
				<b>Total For Sub Major Head : 0</b>	<b>59,94,170</b>	<b>36,12,831</b>	<b>96,07,001</b>		

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 16</b> Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
<b>4055</b> Capital Outlay on Police <div style="display: flex; justify-content: space-between; padding: 0 10px;"> <span>Sub Major Head</span> <span>Minor Head</span> <span>Sub Head</span> <span>Catagorized Scheme</span> </div>			
Null			
<b>Total of:VOTED(4055)</b>	<b>59,94,170</b>	<b>36,12,831</b>	<b>96,07,001</b>
<b>Total For 4055:</b>	<b>59,94,170</b>	<b>36,12,831</b>	<b>96,07,001</b>
<b>Total Grant:</b>	<b>8,11,78,98,140</b>	<b>1,03,03,13,707</b>	<b>9,14,82,11,847</b>

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2055	8,61,91,02,008	
		2070	51,19,72,352	
		2216	65,88,700	
		4055	1,05,48,787	
		<b>Major Head wise Total:</b>	<b>9,14,82,11,847</b>	
		<b>Grand Total:</b>	<b>9,14,82,11,847</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 17</b> Jails, Capital Outlay on Public Works									
<b>GENERAL</b>									
<b>2056</b> Jails									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0001	NULL	1,11,10,214	12,52,901	1,23,63,115		
				Total For Sub Head:1	<b>1,11,10,214</b>	<b>12,52,901</b>	<b>1,23,63,115</b>		
				(01) Superintendence					
			0004	NULL	79,805	8,45,398	9,25,203		
				Total For Sub Head:4	<b>79,805</b>	<b>8,45,398</b>	<b>9,25,203</b>		
				(04) Payment due to Me.S.E.B./Municipal Board					
				<b>Total For Minor: 1</b>	<b>1,11,90,019</b>	<b>20,98,299</b>	<b>1,32,88,318</b>		
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,11,90,019</b>	<b>20,98,299</b>	<b>1,32,88,318</b>		
				NULL					
				<b>Total of:VOTED(2056)</b>	<b>1,11,90,019</b>	<b>20,98,299</b>	<b>1,32,88,318</b>		
				<b>Total For 2056:</b>	<b>1,11,90,019</b>	<b>20,98,299</b>	<b>1,32,88,318</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2056</b> Jails									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0004	NULL	3,62,000	0	3,62,000		
				Total For Sub Head:4	<b>3,62,000</b>	<b>0</b>	<b>3,62,000</b>		
				(04) Payment due to Me.S.E.B./Municipal Board					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 17</b> Jails, Capital Outlay on Public Works									
<b>2056</b> Jails									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Total For Minor: 1</b>	<b>3,62,000</b>	<b>0</b>	<b>3,62,000</b>	
					<b>Direction and Administration</b>				
	101	0001			NULL	3,12,10,037	26,41,225	3,38,51,262	
					Total For Sub Head:1	<b>3,12,10,037</b>	<b>26,41,225</b>	<b>3,38,51,262</b>	
					(01) District Jail, Shillong.				
		0002			NULL	1,97,58,509	15,83,201	2,13,41,710	
					Total For Sub Head:2	<b>1,97,58,509</b>	<b>15,83,201</b>	<b>2,13,41,710</b>	
					(02) District Jail, Tura				
		0004			NULL	1,92,77,530	16,62,195	2,09,39,725	
					Total For Sub Head:4	<b>1,92,77,530</b>	<b>16,62,195</b>	<b>2,09,39,725</b>	
					(04) District Jail, Williamnagar				
		0005			NULL	2,09,62,144	14,20,400	2,23,82,544	
					Total For Sub Head:5	<b>2,09,62,144</b>	<b>14,20,400</b>	<b>2,23,82,544</b>	
					(05) District Jail, Jowai				
		0008			NULL	37,06,004	3,21,016	40,27,020	
					Total For Sub Head:8	<b>37,06,004</b>	<b>3,21,016</b>	<b>40,27,020</b>	
					(08) Strengthening of Jail security (Armed branch).				
		0009			NULL	8,62,584	81,084	9,43,668	
					Total For Sub Head:9	<b>8,62,584</b>	<b>81,084</b>	<b>9,43,668</b>	
					(09) Strengthening of Jails Services (Admn)				
		0011			NULL	1,82,05,716	16,96,169	1,99,01,885	
					Total For Sub Head:11	<b>1,82,05,716</b>	<b>16,96,169</b>	<b>1,99,01,885</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>17</b>	Jails, Capital Outlay on Public Works							
<b>2056</b>	<b>Jails</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(11) District Jail Nongpoh				
					<b>Total For Minor: 101</b>	<b>11,39,82,524</b>	<b>94,05,290</b>	<b>12,33,87,814</b>	
					<b>Jails</b>				
	102	0001			NULL	12,68,376	1,18,360	13,86,736	
					Total For Sub Head:1	<b>12,68,376</b>	<b>1,18,360</b>	<b>13,86,736</b>	
					(01) Manufacture of furniture etc.				
					<b>Total For Minor: 102</b>	<b>12,68,376</b>	<b>1,18,360</b>	<b>13,86,736</b>	
					<b>Jail manufactures</b>				
	800	0003			NULL	7,60,191	70,761	8,30,952	
					Total For Sub Head:3	<b>7,60,191</b>	<b>70,761</b>	<b>8,30,952</b>	
					(03) Strengthening and improvement of medical care.				
					<b>Total For Minor: 800</b>	<b>7,60,191</b>	<b>70,761</b>	<b>8,30,952</b>	
					<b>Other Expenditure</b>				
					<b>Total For Sub Major Head : 0</b>	<b>11,63,73,091</b>	<b>95,94,411</b>	<b>12,59,67,502</b>	
					NULL				
					<b>Total of:VOTED(2056)</b>	<b>11,63,73,091</b>	<b>95,94,411</b>	<b>12,59,67,502</b>	
					<b>Total For 2056:</b>	<b>11,63,73,091</b>	<b>95,94,411</b>	<b>12,59,67,502</b>	
					<b>Total Grant:</b>	<b>12,75,63,110</b>	<b>1,16,92,710</b>	<b>13,92,55,820</b>	



<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 17</b> Jails, Capital Outlay on Public Works			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2056	13,92,55,820
<b>Major Head wise Total:</b>			<b>13,92,55,820</b>
<b>Grand Total:</b>			<b>13,92,55,820</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
<b>GENERAL</b>									
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	25,18,921	3,45,814	28,64,735		
				Total For Sub Head:1	<b>25,18,921</b>	<b>3,45,814</b>	<b>28,64,735</b>		
				(01) Payments Dues To Me.S.E.B/Municipal Board					
				<b>Total For Minor: 1</b>	<b>25,18,921</b>	<b>3,45,814</b>	<b>28,64,735</b>		
				<b>Direction and Adminstration</b>					
		101	0001	NULL	77,15,476	7,11,053	84,26,529		
				Total For Sub Head:1	<b>77,15,476</b>	<b>7,11,053</b>	<b>84,26,529</b>		
				(01) Stationery And Store Office					
			0002	NULL	98,596	2,00,99,999	2,01,98,595		
				Total For Sub Head:2	<b>98,596</b>	<b>2,00,99,999</b>	<b>2,01,98,595</b>		
				(02) Purchase For State Government Offices					
				<b>Total For Minor: 101</b>	<b>78,14,072</b>	<b>2,08,11,052</b>	<b>2,86,25,124</b>		
				<b>Purchase and Supply of Stationery Stores</b>					
		103	0001	NULL	4,05,88,929	2,37,04,131	6,42,93,060		
				Total For Sub Head:1	<b>4,05,88,929</b>	<b>2,37,04,131</b>	<b>6,42,93,060</b>		
				(01) Press Administration					
			0002	NULL	3,62,89,030	44,94,651	4,07,83,681		
				Total For Sub Head:2	<b>3,62,89,030</b>	<b>44,94,651</b>	<b>4,07,83,681</b>		
				(02) Composing And Standing Forms Branch					
			0003	NULL	3,83,14,934	51,67,622	4,34,82,556		
				Total For Sub Head:3	<b>3,83,14,934</b>	<b>51,67,622</b>	<b>4,34,82,556</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Machine Printing Branch					
	0004			NULL	3,44,56,413		39,65,769		3,84,22,182
				Total For Sub Head:4	<b>3,44,56,413</b>		<b>39,65,769</b>		<b>3,84,22,182</b>
				(04) Binding And Warehousing Branch					
	0005			NULL	19,98,008		5,73,640		25,71,648
				Total For Sub Head:5	<b>19,98,008</b>		<b>5,73,640</b>		<b>25,71,648</b>
				(05) Mechanical Branch					
	0006			NULL	1,50,55,801		19,15,260		1,69,71,061
				Total For Sub Head:6	<b>1,50,55,801</b>		<b>19,15,260</b>		<b>1,69,71,061</b>
				(06) Reading Branch					
	0007			NULL	-11,275		0		-11,275
				Total For Sub Head:7	<b>-11,275</b>		<b>0</b>		<b>-11,275</b>
				(01) Meghalaya Legislative Assembly Printing Press					
				<b>Total For Minor: 103</b>	<b>16,66,91,840</b>		<b>3,98,21,073</b>		<b>20,65,12,913</b>
				<b>Government Presses</b>					
	104	0001		NULL	0		1,08,999		1,08,999
				Total For Sub Head:1	<b>0</b>		<b>1,08,999</b>		<b>1,08,999</b>
				(01) Printing at private press					
				<b>Total For Minor: 104</b>	<b>0</b>		<b>1,08,999</b>		<b>1,08,999</b>
				<b>Cost of printing by Other Sources</b>					
	105	0001		NULL	12,59,687		2,93,559		15,53,246
				Total For Sub Head:1	<b>12,59,687</b>		<b>2,93,559</b>		<b>15,53,246</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Book Depot					
				<b>Total For Minor: 105</b>	<b>12,59,687</b>	<b>2,93,559</b>	<b>15,53,246</b>		
				<b>Government Publications</b>					
				<b>Total For Sub Major Head : 0</b>	<b>17,82,84,520</b>	<b>6,13,80,497</b>	<b>23,96,65,017</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(2058)</b>	<b>17,82,84,520</b>	<b>6,13,80,497</b>	<b>23,96,65,017</b>		
				<b>Total For 2058:</b>	<b>17,82,84,520</b>	<b>6,13,80,497</b>	<b>23,96,65,017</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0001	NULL	8,41,950	1,54,280	9,96,230		
				Total For Sub Head: 1	<b>8,41,950</b>	<b>1,54,280</b>	<b>9,96,230</b>		
				(01) Expenditure For Storage And Distribution Of Forms					
				<b>Total For Minor: 102</b>	<b>8,41,950</b>	<b>1,54,280</b>	<b>9,96,230</b>		
				<b>Printing, Storage and Distribution of Forms</b>					
		103	0001	NULL	1,19,81,963	20,63,267	1,40,45,230		
				Total For Sub Head: 1	<b>1,19,81,963</b>	<b>20,63,267</b>	<b>1,40,45,230</b>		
				(01) Press Administration					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0002	NULL	1,40,35,264	14,24,409	1,54,59,673			
			Total For Sub Head:2	<b>1,40,35,264</b>	<b>14,24,409</b>	<b>1,54,59,673</b>			
			(02) Composing And Standing Forms Branch						
		0003	NULL	87,25,815	7,01,084	94,26,899			
			Total For Sub Head:3	<b>87,25,815</b>	<b>7,01,084</b>	<b>94,26,899</b>			
			(03) Machine Printing Branch						
		0011	NULL	8,94,786	28,94,514	37,89,300			
			Total For Sub Head:11	<b>8,94,786</b>	<b>28,94,514</b>	<b>37,89,300</b>			
			(08) Branch Press Jowai						
			<b>Total For Minor: 103</b>	<b>3,56,37,828</b>	<b>70,83,274</b>	<b>4,27,21,102</b>			
			<b>Government Presses</b>						
	105	0001	NULL	3,19,364	0	3,19,364			
			Total For Sub Head:1	<b>3,19,364</b>	<b>0</b>	<b>3,19,364</b>			
			(01) Book Depot						
			<b>Total For Minor: 105</b>	<b>3,19,364</b>	<b>0</b>	<b>3,19,364</b>			
			<b>Government Publications</b>						
	800	0002	NULL	2,65,000	0	2,65,000			
			Total For Sub Head:2	<b>2,65,000</b>	<b>0</b>	<b>2,65,000</b>			
			(02) Maintenance Of Press Building						
			<b>Total For Minor: 800</b>	<b>2,65,000</b>	<b>0</b>	<b>2,65,000</b>			
			<b>Other Expenditure</b>						

<b>Financial Year :</b> 2019-2020 <b>Accounting Month:</b> MARCH (Pre)	<b>Last Month Amount</b> Expenditure	<b>Current Month Amount</b> Expenditure	<b>Total Progressive Amount</b> Expenditure
<b>Grant 18</b> Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
<b>2058</b> Stationery and Printing <div style="display: flex; justify-content: space-between; padding-left: 20px;"> <span>Sub Major Head</span> <span>Minor Head</span> <span>Sub Head</span> <span>Catagorized Scheme</span> </div>			
Total For Sub Major Head : 0 NULL	3,70,64,142	72,37,554	4,43,01,696
Total of:VOTED(2058)	3,70,64,142	72,37,554	4,43,01,696
<b>Total For 2058:</b>	<b>3,70,64,142</b>	<b>72,37,554</b>	<b>4,43,01,696</b>
<b>Total Grant:</b>	<b>21,53,48,662</b>	<b>6,86,18,051</b>	<b>28,39,66,713</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 18</b> Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2058	28,39,66,713
<b>Major Head wise Total:</b>			<b>28,39,66,713</b>
<b>Grand Total:</b>			<b>28,39,66,713</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
<b>GENERAL</b>							
<b>2052</b>	Secretariat-General Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	090	0001	NULL	1,06,89,389	0	1,06,89,389
				Total For Sub Head: 1	<b>1,06,89,389</b>	<b>0</b>	<b>1,06,89,389</b>
				(01) Chief Minister`s Secretariat.			
			0011	NULL	0	-1,50,000	-1,50,000
				Total For Sub Head: 11	<b>0</b>	<b>-1,50,000</b>	<b>-1,50,000</b>
				(11) Revenue Department.			
			0013	NULL	5,45,66,541	59,79,526	6,05,46,067
				Total For Sub Head: 13	<b>5,45,66,541</b>	<b>59,79,526</b>	<b>6,05,46,067</b>
				(01) P.W.D.Secretariat			
			0014	NULL	1,50,000	0	1,50,000
				Total For Sub Head: 14	<b>1,50,000</b>	<b>0</b>	<b>1,50,000</b>
				(02) Contribution to Indian Road Congress-			
			0017	NULL	1,18,000	0	1,18,000
				Total For Sub Head: 17	<b>1,18,000</b>	<b>0</b>	<b>1,18,000</b>
				(05) Contribution to Indian National Group of International Association of Bridge and Stru			
			0018	NULL	29,500	0	29,500
				Total For Sub Head: 18	<b>29,500</b>	<b>0</b>	<b>29,500</b>
				(06) Contribution to Indian Building Congress			
				<b>Total For Minor: 90</b>	<b>6,55,53,430</b>	<b>58,29,526</b>	<b>7,13,82,956</b>
				<b>Secretariat</b>			
				<b>Total For Sub Major Head : 0</b>	<b>6,55,53,430</b>	<b>58,29,526</b>	<b>7,13,82,956</b>



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				NULL					
	<b>Total of:VOTED(2052)</b>			<b>6,55,53,430</b>	<b>58,29,526</b>	<b>7,13,82,956</b>			
<b>Total For 2052:</b>				<b>6,55,53,430</b>	<b>58,29,526</b>	<b>7,13,82,956</b>			
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0002	NULL	0	3,317	3,317		
				Total For Sub Head:2	<b>0</b>	<b>3,317</b>	<b>3,317</b>		
				(01) Chief Engineer and his general establishment (Roads)					
			0003	NULL	4,89,39,857	55,03,541	5,44,43,398		
				Total For Sub Head:3	<b>4,89,39,857</b>	<b>55,03,541</b>	<b>5,44,43,398</b>		
				(02) Chief Engineer and his establishment (Buildings)					
			0006	NULL	1,25,15,733	14,67,449	1,39,83,182		
				Total For Sub Head:6	<b>1,25,15,733</b>	<b>14,67,449</b>	<b>1,39,83,182</b>		
				(05) Superintending Engineer and his establishment (Buildings)					
			0012	NULL	13,51,257	3,13,874	16,65,131		
				Total For Sub Head:12	<b>13,51,257</b>	<b>3,13,874</b>	<b>16,65,131</b>		
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
	<b>Total For Minor: 1</b>			<b>6,28,06,847</b>	<b>72,88,181</b>	<b>7,00,95,028</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
<b>2059</b>	Public Works	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Direction and Administration</b>				
		052	0004		NULL	8,50,000	0	8,50,000	
					Total For Sub Head:4	<b>8,50,000</b>	<b>0</b>	<b>8,50,000</b>	
					(03) R/C of T & P etc				
					<b>Total For Minor: 52</b>	<b>8,50,000</b>	<b>0</b>	<b>8,50,000</b>	
					<b>Machinery and Equipment</b>				
		053	0006		NULL	21,32,312	0	21,32,312	
					Total For Sub Head:6	<b>21,32,312</b>	<b>0</b>	<b>21,32,312</b>	
					(06) Work Charged Establishment.				
					<b>Total For Minor: 53</b>	<b>21,32,312</b>	<b>0</b>	<b>21,32,312</b>	
					<b>Maintenance and Repairs</b>				
		105	0001		NULL	2,87,294	0	2,87,294	
					Total For Sub Head:1	<b>2,87,294</b>	<b>0</b>	<b>2,87,294</b>	
					(01) Mechanical workshops				
					<b>Total For Minor: 105</b>	<b>2,87,294</b>	<b>0</b>	<b>2,87,294</b>	
					<b>Public Works Workshops</b>				
		800	0008		NULL	6,48,000	0	6,48,000	
					Total For Sub Head:8	<b>6,48,000</b>	<b>0</b>	<b>6,48,000</b>	
					(08) Expenditure of Chairman/Co-Chairman/Vice-Chairman of the State Level Boards Cou				
					<b>Total For Minor: 800</b>	<b>6,48,000</b>	<b>0</b>	<b>6,48,000</b>	
					<b>Total For Sub Major Head : 80</b>		<b>72,88,181</b>	<b>7,40,12,634</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Other Expenditure</b>					
				6,67,24,453					
				<b>General</b>					
	<b>Total of:VOTED(2059)</b>			6,67,24,453		72,88,181		7,40,12,634	
<b>Total For 2059:</b>				6,67,24,453		72,88,181		7,40,12,634	
<b>4059</b>	Capital Outlay on Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	051	0001	NULL		36,46,45,744		2,49,15,665	
				Total For Sub Head: 1		36,46,45,744		2,49,15,665	
				(01) Functional non-residential buildings under General Services-					
				<b>Total For Minor: 51</b>		36,46,45,744		2,49,15,665	
				<b>Construction</b>					
				<b>Total For Sub Major Head : 80</b>		36,46,45,744		2,49,15,665	
				<b>General</b>					
	<b>Total of:VOTED(4059)</b>			36,46,45,744		2,49,15,665		38,95,61,409	
<b>Total For 4059:</b>				36,46,45,744		2,49,15,665		38,95,61,409	
Capital Outlay on Education, Sports,Art and Culture									

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
<b>4202</b>	Capital Outlay on Education, Sports, Art and Culture						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	04	105	0001	NULL	0	6,38,000	6,38,000
				Total For Sub Head:1	<b>0</b>	<b>6,38,000</b>	<b>6,38,000</b>
				(01) Construction of Library Building/Office Building			
				<b>Total For Minor: 105</b>	<b>0</b>	<b>6,38,000</b>	<b>6,38,000</b>
				<b>Public Libraries</b>			
		800	0004	NULL	23,79,000	0	23,79,000
				Total For Sub Head:4	<b>23,79,000</b>	<b>0</b>	<b>23,79,000</b>
				(04) Research and Training			
				<b>Total For Minor: 800</b>	<b>23,79,000</b>	<b>0</b>	<b>23,79,000</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 4</b>	<b>23,79,000</b>	<b>6,38,000</b>	<b>30,17,000</b>
				<b>Art and Culture</b>			
	<b>Total of:VOTED(4202)</b>				<b>23,79,000</b>	<b>6,38,000</b>	<b>30,17,000</b>
	<b>Total For 4202:</b>				<b>23,79,000</b>	<b>6,38,000</b>	<b>30,17,000</b>
<b>4216</b>	Capital Outlay on Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	700	0012	NULL	0	2,33,000	2,33,000
				Total For Sub Head:12	<b>0</b>	<b>2,33,000</b>	<b>2,33,000</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
<b>4216</b>	Capital Outlay on Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(01) Construction Of Residential Buildings-			
				<b>Total For Minor: 700</b>	<b>0</b>	<b>2,33,000</b>	<b>2,33,000</b>
				<b>Other Housing</b>			
				<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>2,33,000</b>	<b>2,33,000</b>
				<b>Government Residential Buildings</b>			
				<b>Total of:VOTED(4216)</b>	<b>0</b>	<b>2,33,000</b>	<b>2,33,000</b>
				<b>Total For 4216:</b>	<b>0</b>	<b>2,33,000</b>	<b>2,33,000</b>
<b>SIXTH-SCHEDULE</b>							
<b>2059</b>	Public Works						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0008	NULL	67,84,962	0	67,84,962
				Total For Sub Head:8	<b>67,84,962</b>	<b>0</b>	<b>67,84,962</b>
				(07) Divisional and Subordinate Offices (Roads)			
			0009	NULL	12,81,20,749	2,08,78,824	14,89,99,573
				Total For Sub Head:9	<b>12,81,20,749</b>	<b>2,08,78,824</b>	<b>14,89,99,573</b>
				(08) Divisional and Subordinate Offices (Buildings)			
			0011	NULL	1,67,76,195	19,33,120	1,87,09,315
				Total For Sub Head:11	<b>1,67,76,195</b>	<b>19,33,120</b>	<b>1,87,09,315</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
<b>2059</b>	Public Works	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(10) Electrical Division and Sub-ordinate Offices (Buildings)				
		0012			NULL	3,65,261	2,48,560	6,13,821	
					Total For Sub Head:12	<b>3,65,261</b>	<b>2,48,560</b>	<b>6,13,821</b>	
					(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)				
					<b>Total For Minor: 1</b>	<b>15,20,47,167</b>	<b>2,30,60,504</b>	<b>17,51,07,671</b>	
					<b>Direction and Administration</b>				
		052	0004		NULL	-46,73,205	-5,13,360	-51,86,565	
					Total For Sub Head:4	<b>-46,73,205</b>	<b>-5,13,360</b>	<b>-51,86,565</b>	
					(03) R/C of T & P etc				
			0005		NULL	-11,21,657	-1,28,340	-12,49,997	
					Total For Sub Head:5	<b>-11,21,657</b>	<b>-1,28,340</b>	<b>-12,49,997</b>	
					(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads				
					<b>Total For Minor: 52</b>	<b>-57,94,862</b>	<b>-6,41,700</b>	<b>-64,36,562</b>	
					<b>Machinery and Equipment</b>				
		053	0006		NULL	7,39,47,326	2,24,55,762	9,64,03,088	
					Total For Sub Head:6	<b>7,39,47,326</b>	<b>2,24,55,762</b>	<b>9,64,03,088</b>	
					(06) Work Charged Establishment.				
			0007		NULL	12,07,79,093	1,06,70,340	13,14,49,433	
					Total For Sub Head:7	<b>12,07,79,093</b>	<b>1,06,70,340</b>	<b>13,14,49,433</b>	
					(07) Other maintenance expenditure.				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
<b>2059</b>	Public Works						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Total For Minor: 53</b>	<b>19,47,26,419</b>	<b>3,31,26,102</b>	<b>22,78,52,521</b>
				<b>Maintenance and Repairs</b>			
				<b>Total For Sub Major Head : 80</b>	<b>34,09,78,724</b>	<b>5,55,44,906</b>	<b>39,65,23,630</b>
				<b>General</b>			
				<b>Total of:VOTED(2059)</b>	<b>34,09,78,724</b>	<b>5,55,44,906</b>	<b>39,65,23,630</b>
				<b>Total For 2059:</b>	<b>34,09,78,724</b>	<b>5,55,44,906</b>	<b>39,65,23,630</b>
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	07	053	0001	NULL	4,48,59,578	99,89,915	5,48,49,493
				Total For Sub Head:1	<b>4,48,59,578</b>	<b>99,89,915</b>	<b>5,48,49,493</b>
				(01) Work Charged Establishment			
			0002	NULL	3,56,84,608	7,565	3,56,92,173
				Total For Sub Head:2	<b>3,56,84,608</b>	<b>7,565</b>	<b>3,56,92,173</b>
				(02) Other Maintenance Expenditure			
				<b>Total For Minor: 53</b>	<b>8,05,44,186</b>	<b>99,97,480</b>	<b>9,05,41,666</b>
				<b>Maintenance and Repairs</b>			
				<b>Total For Sub Major Head : 7</b>	<b>8,05,44,186</b>	<b>99,97,480</b>	<b>9,05,41,666</b>
				<b>Other Housing</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.								
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total of:VOTED(2216)</b>				<b>8,05,44,186</b>	<b>99,97,480</b>	<b>9,05,41,666</b>		
	<b>Total For 2216:</b>				<b>8,05,44,186</b>	<b>99,97,480</b>	<b>9,05,41,666</b>		
<b>4059</b>	Capital Outlay on Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	051	0001	NULL	3,80,69,813	3,91,64,909	7,72,34,722		
				Total For Sub Head:1	<b>3,80,69,813</b>	<b>3,91,64,909</b>	<b>7,72,34,722</b>		
				(01) Functional non-residential buildings under General Services-					
				<b>Total For Minor: 51</b>	<b>3,80,69,813</b>	<b>3,91,64,909</b>	<b>7,72,34,722</b>		
				<b>Construction</b>					
				<b>Total For Sub Major Head : 80</b>	<b>3,80,69,813</b>	<b>3,91,64,909</b>	<b>7,72,34,722</b>		
				<b>General</b>					
	<b>Total of:VOTED(4059)</b>				<b>3,80,69,813</b>	<b>3,91,64,909</b>	<b>7,72,34,722</b>		
	<b>Total For 4059:</b>				<b>3,80,69,813</b>	<b>3,91,64,909</b>	<b>7,72,34,722</b>		
<b>4216</b>	Capital Outlay on Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					



Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MARCH (Pre)				Expenditure	Expenditure	Expenditure
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.					
<b>4216</b>	Capital Outlay on Housing					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	01	700	0012	NULL	53,272	0
				Total For Sub Head:12	53,272	0
				(01) Construction Of Residential Buildings-		
				<b>Total For Minor: 700</b>	53,272	0
				<b>Other Housing</b>		
				<b>Total For Sub Major Head : 1</b>	53,272	0
				<b>Government Residential Buildings</b>		
	<b>Total of:VOTED(4216)</b>			53,272	0	53,272
	<b>Total For 4216:</b>			53,272	0	53,272
<b>Total Grant:</b>				95,89,48,622	14,36,11,667	1,10,25,60,289

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2052	7,13,82,956	
		2059	47,05,36,264	
		2216	9,05,41,666	
		4059	46,67,96,131	
		4202	30,17,000	
		4216	2,86,272	
		<b>Major Head wise Total:</b>	<b>1,10,25,60,289</b>	
		<b>Grand Total:</b>	<b>1,10,25,60,289</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>20</b>	Other Administrative Services etc Capital Outlay on Public Works							
<b>GENERAL</b>									
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>CHARGED</b>	00	106	0002	NULL	1,40,320	0		1,40,320	
				Total For Sub Head:2	<b>1,40,320</b>	<b>0</b>		<b>1,40,320</b>	
				(02) Air Raid Precaution					
				<b>Total For Minor: 106</b>	<b>1,40,320</b>	<b>0</b>		<b>1,40,320</b>	
				<b>Civil Defence</b>					
		107	0001	NULL	11,86,731	0		11,86,731	
				Total For Sub Head:1	<b>11,86,731</b>	<b>0</b>		<b>11,86,731</b>	
				(01) Expenditure On Home Guards					
				<b>Total For Minor: 107</b>	<b>11,86,731</b>	<b>0</b>		<b>11,86,731</b>	
				<b>Home Guards</b>					
				<b>Total For Sub Major Head : 0</b>	<b>13,27,051</b>	<b>0</b>		<b>13,27,051</b>	
				<b>Null</b>					
				<b>Total of:CHARGED(2070)</b>	<b>13,27,051</b>	<b>0</b>		<b>13,27,051</b>	
<b>VOTED</b>	00	001	0001	NULL	16,04,333	1,79,443		17,83,776	
				Total For Sub Head:1	<b>16,04,333</b>	<b>1,79,443</b>		<b>17,83,776</b>	
				(01) Payment Dues To Me.S.E.B./Municipal Board					
				<b>Total For Minor: 1</b>	<b>16,04,333</b>	<b>1,79,443</b>		<b>17,83,776</b>	
				<b>Direction and Administration.</b>					
		106	0001	NULL	1,76,63,259	31,68,489		2,08,31,748	
				Total For Sub Head:1	<b>1,76,63,259</b>	<b>31,68,489</b>		<b>2,08,31,748</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>20</b>	Other Administrative Services etc Capital Outlay on Public Works							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Headquarter Organisation for Civil Defence					
		0002		NULL	6,28,898	0		6,28,898	
				Total For Sub Head:2	<b>6,28,898</b>	<b>0</b>		<b>6,28,898</b>	
				(02) Air Raid Precaution					
		0008		NULL	3,91,52,780	41,19,082		4,32,71,862	
				Total For Sub Head:8	<b>3,91,52,780</b>	<b>41,19,082</b>		<b>4,32,71,862</b>	
				(08) Central Training Institute,Shillong-					
		0009		NULL	1,34,674	2,62,574		3,97,248	
				Total For Sub Head:9	<b>1,34,674</b>	<b>2,62,574</b>		<b>3,97,248</b>	
				(09) Adviser Civil Defence And Home Guards					
				<b>Total For Minor: 106</b>	<b>5,75,79,611</b>	<b>75,50,145</b>		<b>6,51,29,756</b>	
				<b>Civil Defence</b>					
	107	0001		NULL	3,74,62,967	41,37,056		4,16,00,023	
				Total For Sub Head:1	<b>3,74,62,967</b>	<b>41,37,056</b>		<b>4,16,00,023</b>	
				(01) Expenditure On Home Guards					
		0002		NULL	16,56,52,757	1,50,14,391		18,06,67,148	
				Total For Sub Head:2	<b>16,56,52,757</b>	<b>1,50,14,391</b>		<b>18,06,67,148</b>	
				(02) Creation\Raising Of Border Wing Home Guards-					
				<b>Total For Minor: 107</b>	<b>20,31,15,724</b>	<b>1,91,51,447</b>		<b>22,22,67,171</b>	
				<b>Home Guards</b>					
				<b>Total For Sub Major Head : 0</b>	<b>26,22,99,668</b>	<b>2,68,81,035</b>		<b>28,91,80,703</b>	
				<b>Null</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>20</b>	Other Administrative Services etc Capital Outlay on Public Works							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total of:VOTED(2070)</b>				<b>26,22,99,668</b>	<b>2,68,81,035</b>	<b>28,91,80,703</b>			
<b>Total For 2070:</b>				<b>26,36,26,719</b>	<b>2,68,81,035</b>	<b>29,05,07,754</b>			
<b>SIXTH-SCHEDULE</b>									
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	106	0002	NULL	2,12,79,887	41,05,745	2,53,85,632		
				Total For Sub Head:2	<b>2,12,79,887</b>	<b>41,05,745</b>	<b>2,53,85,632</b>		
				(02) Air Raid Precaution					
				<b>Total For Minor: 106</b>	<b>2,12,79,887</b>	<b>41,05,745</b>	<b>2,53,85,632</b>		
				<b>Civil Defence</b>					
		107	0001	NULL	5,61,02,028	79,04,669	6,40,06,697		
				Total For Sub Head:1	<b>5,61,02,028</b>	<b>79,04,669</b>	<b>6,40,06,697</b>		
				(01) Expenditure On Home Guards					
			0002	NULL	-75,151	0	-75,151		
				Total For Sub Head:2	<b>-75,151</b>	<b>0</b>	<b>-75,151</b>		
				(02) Creation\Raising Of Border Wing Home Guards-					
			0005	NULL	1,58,99,650	1,68,90,000	3,27,89,650		
				Total For Sub Head:5	<b>1,58,99,650</b>	<b>1,68,90,000</b>	<b>3,27,89,650</b>		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>20</b>	Other Administrative Services etc Capital Outlay on Public Works					
<b>2070</b>	Other Administrative Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(04) Duty/Washing Allowance			
				<b>Total For Minor: 107</b>	<b>7,19,26,527</b>	<b>2,47,94,669</b>	<b>9,67,21,196</b>
				<b>Home Guards</b>			
				<b>Total For Sub Major Head : 0</b>	<b>9,32,06,414</b>	<b>2,89,00,414</b>	<b>12,21,06,828</b>
				<b>Null</b>			
	<b>Total of:VOTED(2070)</b>			<b>9,32,06,414</b>	<b>2,89,00,414</b>	<b>12,21,06,828</b>	
	<b>Total For 2070:</b>			<b>9,32,06,414</b>	<b>2,89,00,414</b>	<b>12,21,06,828</b>	
	<b>Total Grant:</b>			<b>35,68,33,133</b>	<b>5,57,81,449</b>	<b>41,26,14,582</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 20</b> Other Administrative Services etc Capital Outlay on Public Works			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2070	41,26,14,582
<b>Major Head wise Total:</b>			<b>41,26,14,582</b>
<b>Grand Total:</b>			<b>41,26,14,582</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>GENERAL</b>									
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	2,66,95,901	28,61,401		2,95,57,302	
				Total For Sub Head: 1	<b>2,66,95,901</b>	<b>28,61,401</b>		<b>2,95,57,302</b>	
				(01) Headquarter					
				<b>Total For Minor: 1</b>	<b>2,66,95,901</b>	<b>28,61,401</b>		<b>2,95,57,302</b>	
				<b>Direction and Administration</b>					
		101	0001	NULL	13,77,93,350	1,03,50,099		14,81,43,449	
				Total For Sub Head: 1	<b>13,77,93,350</b>	<b>1,03,50,099</b>		<b>14,81,43,449</b>	
				(01) Expenditure on Primary Schools-					
				<b>Total For Minor: 101</b>	<b>13,77,93,350</b>	<b>1,03,50,099</b>		<b>14,81,43,449</b>	
				<b>Government Primary School</b>					
		102	0001	NULL	36,64,23,628	90,88,938		37,55,12,566	
				Total For Sub Head: 1	<b>36,64,23,628</b>	<b>90,88,938</b>		<b>37,55,12,566</b>	
				(01) Expenditure on maintenance of primary schools under deficit system					
			0002	NULL	14,90,26,805	4,94,24,000		19,84,50,805	
				Total For Sub Head:2	<b>14,90,26,805</b>	<b>4,94,24,000</b>		<b>19,84,50,805</b>	
				(02) Expenditure on schools under non deficit system.					
			0003	NULL	1,56,000	0		1,56,000	
				Total For Sub Head:3	<b>1,56,000</b>	<b>0</b>		<b>1,56,000</b>	
				(03) Expenditure on pre- primary (Nursery) Schools-					
			0011	NULL	1,26,48,335	0		1,26,48,335	



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:11					
				<b>1,26,48,335</b>		<b>0</b>		<b>1,26,48,335</b>	
				(11) Expenditure on M.E. Schools under deficit system					
	0013			NULL	16,91,90,465	2,39,46,000		19,31,36,465	
				Total For Sub Head:13					
				<b>16,91,90,465</b>		<b>2,39,46,000</b>		<b>19,31,36,465</b>	
				(13) Expenditure On U.P.Schools Under Non Deficit System					
	0025			Centrally Sponsored Schemes	2,14,51,00,000	0		2,14,51,00,000	
				NULL	50,11,95,300	8,99,23,900		59,11,19,200	
				Total For Sub Head:25					
				<b>2,64,62,95,300</b>		<b>8,99,23,900</b>		<b>2,73,62,19,200</b>	
				(25) Sarva Shiksha Abhiyan					
	0029			Centrally Sponsored Schemes	19,28,80,000	25,46,39,000		44,75,19,000	
				NULL	30,30,37,000	6,38,86,000		36,69,23,000	
				Total For Sub Head:29					
				<b>49,59,17,000</b>		<b>31,85,25,000</b>		<b>81,44,42,000</b>	
				(29) Mid-Day Meal Incentive to Student					
	0034			NULL	86,17,966	10,50,000		96,67,966	
				Total For Sub Head:34					
				<b>86,17,966</b>		<b>10,50,000</b>		<b>96,67,966</b>	
				(32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				<b>Total For Minor: 102</b>	<b>3,84,82,75,499</b>	<b>49,19,57,838</b>		<b>4,34,02,33,337</b>	
				<b>Assistance to Non Government Primary Schools</b>					
	104	0001		NULL	-1,51,342	0		-1,51,342	
				Total For Sub Head:1					
				<b>-1,51,342</b>		<b>0</b>		<b>-1,51,342</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Deputy Inspectors of schools and staff					
				<b>Total For Minor: 104</b>	<b>-1,51,342</b>	<b>0</b>	<b>-1,51,342</b>		
				<b>Inspection</b>					
	106	0001		NULL	7,05,090	0	7,05,090		
				Total For Sub Head:1	<b>7,05,090</b>	<b>0</b>	<b>7,05,090</b>		
				(01) State Awards for Primary School Teachers					
				<b>Total For Minor: 106</b>	<b>7,05,090</b>	<b>0</b>	<b>7,05,090</b>		
				<b>Teachers and Other Services</b>					
	800	0005		NULL	0	10,000	10,000		
				Total For Sub Head:5	<b>0</b>	<b>10,000</b>	<b>10,000</b>		
				(05) Grant for miscellaneous purposes					
				<b>Total For Minor: 800</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 1</b>	<b>4,01,33,18,498</b>	<b>50,51,79,338</b>	<b>4,51,84,97,836</b>		
				<b>Elementary Education</b>					
	02	001	0001	NULL	1,77,56,564	13,64,720	1,91,21,284		
				Total For Sub Head:1	<b>1,77,56,564</b>	<b>13,64,720</b>	<b>1,91,21,284</b>		
				(01) Head quarter					
		0002		NULL	49,02,195	6,10,154	55,12,349		
				Total For Sub Head:2	<b>49,02,195</b>	<b>6,10,154</b>	<b>55,12,349</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Establishment of Joint Director (DHTE)					
		0003		NULL	1,55,658	0		1,55,658	
				Total For Sub Head:3		<b>1,55,658</b>	<b>0</b>	<b>1,55,658</b>	
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>		<b>2,28,14,417</b>	<b>19,74,874</b>	<b>2,47,89,291</b>	
				<b>Direction and Administration</b>					
	104	0001		NULL	3,92,900	0		3,92,900	
				Total For Sub Head:1		<b>3,92,900</b>	<b>0</b>	<b>3,92,900</b>	
				(01) State Award to Scholls Teachers					
		0002		NULL	12,00,000	0		12,00,000	
				Total For Sub Head:2		<b>12,00,000</b>	<b>0</b>	<b>12,00,000</b>	
				(02) Contribution for Celebration of Teachers Day					
				<b>Total For Minor: 104</b>		<b>15,92,900</b>	<b>0</b>	<b>15,92,900</b>	
				<b>Teachers and Other Services</b>					
	105	0009		NULL	1,67,66,259	52,21,951		2,19,88,210	
				Total For Sub Head:9		<b>1,67,66,259</b>	<b>52,21,951</b>	<b>2,19,88,210</b>	
				(09) Deputation/ Stipend for B.ed course					
				<b>Total For Minor: 105</b>		<b>1,67,66,259</b>	<b>52,21,951</b>	<b>2,19,88,210</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Teachers Training</b>					
	106	0001	NULL	36,536		0		36,536	
			Total For Sub Head:1	<b>36,536</b>		<b>0</b>		<b>36,536</b>	
			(01) Establishment for Textbooks Cum reference book section.						
			<b>Total For Minor: 106</b>	<b>36,536</b>		<b>0</b>		<b>36,536</b>	
			<b>Text Books</b>						
	107	0003	NULL	3,75,000		0		3,75,000	
			Total For Sub Head:3	<b>3,75,000</b>		<b>0</b>		<b>3,75,000</b>	
			(03) High School Scholarships						
			<b>Total For Minor: 107</b>	<b>3,75,000</b>		<b>0</b>		<b>3,75,000</b>	
			<b>Scholarships</b>						
	109	0001	NULL	2,251		0		2,251	
			Total For Sub Head:1	<b>2,251</b>		<b>0</b>		<b>2,251</b>	
			(01) Secondary Schools for Boys-						
		0002	NULL	1,61,280		0		1,61,280	
			Total For Sub Head:2	<b>1,61,280</b>		<b>0</b>		<b>1,61,280</b>	
			(02) Secondary Schools for Girls-						
		0003	NULL	-15,873		0		-15,873	
			Total For Sub Head:3	<b>-15,873</b>		<b>0</b>		<b>-15,873</b>	
			(03) Special Schools						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0020	NULL	16,33,764	1,65,761	17,99,525			
			Total For Sub Head:20	<b>16,33,764</b>	<b>1,65,761</b>	<b>17,99,525</b>			
			(20) Implementation of Programe of Vocationalisation of Secondary Education						
			<b>Total For Minor: 109</b>	<b>17,81,422</b>	<b>1,65,761</b>	<b>19,47,183</b>			
			<b>Government Secondary Schools</b>						
	110	0001	NULL	22,20,52,344	1,98,31,200	24,18,83,544			
			Total For Sub Head:1	<b>22,20,52,344</b>	<b>1,98,31,200</b>	<b>24,18,83,544</b>			
			(01) Expenditure on Secondary Schools under deficit system for boys-						
		0002	NULL	53,84,67,947	5,52,12,710	59,36,80,657			
			Total For Sub Head:2	<b>53,84,67,947</b>	<b>5,52,12,710</b>	<b>59,36,80,657</b>			
			(02) Expenditure on secondary schools under deficit system for Girls-						
		0003	NULL	5,10,20,143	86,79,335	5,96,99,478			
			Total For Sub Head:3	<b>5,10,20,143</b>	<b>86,79,335</b>	<b>5,96,99,478</b>			
			(03) Expenditure on non-deficit Secondary schools for boys						
		0004	NULL	9,59,20,000	1,93,43,768	11,52,63,768			
			Total For Sub Head:4	<b>9,59,20,000</b>	<b>1,93,43,768</b>	<b>11,52,63,768</b>			
			(04) Expenditure on non-deficit secondary schools for Girls-						
		0008	NULL	21,36,000	4,28,000	25,64,000			
			Total For Sub Head:8	<b>21,36,000</b>	<b>4,28,000</b>	<b>25,64,000</b>			
			(08) Promotion of Hindi in Non Government Schools for boys and girls.						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0009	NULL	3,88,39,572	87,25,016	4,75,64,588			
			Total For Sub Head:9	<b>3,88,39,572</b>	<b>87,25,016</b>	<b>4,75,64,588</b>			
			(09) Improvement facilities for teaching of science in High Schools						
		0043	NULL	1,35,00,708	64,31,881	1,99,32,589			
			Total For Sub Head:43	<b>1,35,00,708</b>	<b>64,31,881</b>	<b>1,99,32,589</b>			
			(37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities						
			<b>Total For Minor: 110</b>	<b>96,19,36,714</b>	<b>11,86,51,910</b>	<b>1,08,05,88,624</b>			
			<b>Assistance to Non-Government Secondary Schools</b>						
	800	0010	NULL	-32,971	0	-32,971			
			Total For Sub Head:10	<b>-32,971</b>	<b>0</b>	<b>-32,971</b>			
			(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities						
		0024	NULL	15,00,00,000	0	15,00,00,000			
			Total For Sub Head:24	<b>15,00,00,000</b>	<b>0</b>	<b>15,00,00,000</b>			
			(23) Assistance under Article 275(1)						
			<b>Total For Minor: 800</b>	<b>14,99,67,029</b>	<b>0</b>	<b>14,99,67,029</b>			
			<b>Other Expenditure</b>						
			<b>Total For Sub Major Head : 2</b>	<b>1,15,52,70,277</b>	<b>12,60,14,496</b>	<b>1,28,12,84,773</b>			
			<b>Secondary Education</b>						
03	001	0001	NULL	2,42,98,991	40,59,936	2,83,58,927			
			Total For Sub Head:1	<b>2,42,98,991</b>	<b>40,59,936</b>	<b>2,83,58,927</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Headquarter					
		0004		NULL	16,80,000	0		16,80,000	
				Total For Sub Head:4		<b>16,80,000</b>	<b>0</b>	<b>16,80,000</b>	
				(04) Regulatory Fund for Meghalaya Private Universities.					
				<b>Total For Minor: 1</b>		<b>2,59,78,991</b>	<b>40,59,936</b>	<b>3,00,38,927</b>	
				<b>Direction and Administration</b>					
	104	0001		NULL	1,05,21,33,747	19,55,52,972		1,24,76,86,719	
				Total For Sub Head:1		<b>1,05,21,33,747</b>	<b>19,55,52,972</b>	<b>1,24,76,86,719</b>	
				(01) Expenditure on Colleges under deficit system-					
		0022		NULL	90,01,477	0		90,01,477	
				Total For Sub Head:22		<b>90,01,477</b>	<b>0</b>	<b>90,01,477</b>	
				(22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities					
				<b>Total For Minor: 104</b>		<b>1,06,11,35,224</b>	<b>19,55,52,972</b>	<b>1,25,66,88,196</b>	
				<b>Assistance to Non-Government Colleges and Institutes</b>					
	107	0023		NULL	-30,550	0		-30,550	
				Total For Sub Head:23		<b>-30,550</b>	<b>0</b>	<b>-30,550</b>	
				(23) Exgratia Grants					
		0028		NULL	-15,000	0		-15,000	
				Total For Sub Head:28		<b>-15,000</b>	<b>0</b>	<b>-15,000</b>	
				(28) Fees Compensation for Post Matric Scholarship for Tribal Students					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0036	NULL	0	24,11,220	24,11,220	24,11,220	24,11,220	
			Total For Sub Head:36	<b>0</b>	<b>24,11,220</b>	<b>24,11,220</b>	<b>24,11,220</b>	<b>24,11,220</b>	
			(36) Financial Support to the Students of N.E.R. for Higher Professional Courses						
			<b>Total For Minor: 107</b>	<b>-45,550</b>	<b>24,11,220</b>	<b>23,65,670</b>	<b>23,65,670</b>	<b>23,65,670</b>	
			<b>Scholarships</b>						
	800	0013	Centrally Sponsored Schemes	0	27,48,55,556	27,48,55,556	27,48,55,556	27,48,55,556	
			Total For Sub Head:13	<b>0</b>	<b>27,48,55,556</b>	<b>27,48,55,556</b>	<b>27,48,55,556</b>	<b>27,48,55,556</b>	
			(12) Rashtriya Uchcharat Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusiv						
			<b>Total For Minor: 800</b>	<b>0</b>	<b>27,48,55,556</b>	<b>27,48,55,556</b>	<b>27,48,55,556</b>	<b>27,48,55,556</b>	
			<b>Other Expenditure</b>						
			<b>Total For Sub Major Head : 3</b>	<b>1,08,70,68,665</b>	<b>47,68,79,684</b>	<b>1,56,39,48,349</b>	<b>1,56,39,48,349</b>	<b>1,56,39,48,349</b>	
			<b>University and Higher Education</b>						
04	001	0001	NULL	41,42,003	5,82,025	47,24,028	47,24,028	47,24,028	
			Total For Sub Head:1	<b>41,42,003</b>	<b>5,82,025</b>	<b>47,24,028</b>	<b>47,24,028</b>	<b>47,24,028</b>	
			(01) Deputy Director Adult Education and his staff						
			<b>Total For Minor: 1</b>	<b>41,42,003</b>	<b>5,82,025</b>	<b>47,24,028</b>	<b>47,24,028</b>	<b>47,24,028</b>	
			<b>Direction and Administration</b>						
			<b>Total For Sub Major Head : 4</b>	<b>41,42,003</b>	<b>5,82,025</b>	<b>47,24,028</b>	<b>47,24,028</b>	<b>47,24,028</b>	
			<b>Adult Education</b>						
80	001	0006	NULL	3,97,683	0	3,97,683	3,97,683	3,97,683	



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure			
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
<b>2202</b>	General Education										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
				Total For Sub Head:6							
				3,97,683		0		3,97,683			
				(06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).							
				<b>Total For Minor: 1</b>		<b>3,97,683</b>		<b>0</b>		<b>3,97,683</b>	
				<b>Direction and Administration</b>							
	003	0002		NULL	4,22,19,830		64,94,892		4,87,14,722		
				Total For Sub Head:2		4,22,19,830		64,94,892		4,87,14,722	
				(01) Directorate (SCERT)							
		0003		NULL	5,52,60,698		0		5,52,60,698		
				Total For Sub Head:3		5,52,60,698		0		5,52,60,698	
				(02) Teachers training							
		0010		NULL	31,90,076		3,36,178		35,26,254		
				Total For Sub Head:10		31,90,076		3,36,178		35,26,254	
				(10) Setting up of Evaluation Unit							
		0013		NULL	8,17,000		46,70,000		54,87,000		
				Total For Sub Head:13		8,17,000		46,70,000		54,87,000	
				(13) State Talent Search ME- and High Schools							
		0014		NULL	7,70,000		0		7,70,000		
				Total For Sub Head:14		7,70,000		0		7,70,000	
				(14) National Talent Search							
		0017		NULL	79,23,936		13,17,244		92,41,180		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education					
<b>2202</b>	General Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Total For Sub Head:17</b>			
				<b>79,23,936</b>	<b>13,17,244</b>	<b>92,41,180</b>	
				(17) Establishment of Educational Technology cell			
	0035			Centrally Sponsored Schemes	11,93,29,546	1,22,58,646	13,15,88,192
				NULL	-2,90,84,540	3,66,394	-2,87,18,146
				<b>Total For Sub Head:35</b>	<b>9,02,45,006</b>	<b>1,26,25,040</b>	<b>10,28,70,046</b>
				(30) DIET-Central Assistance for CSS.			
				<b>Total For Minor: 3</b>	<b>20,04,26,546</b>	<b>2,54,43,354</b>	<b>22,58,69,900</b>
				<b>Training</b>			
	108	0001		NULL	8,43,84,230	2,90,92,115	11,34,76,345
				<b>Total For Sub Head:1</b>	<b>8,43,84,230</b>	<b>2,90,92,115</b>	<b>11,34,76,345</b>
				(01) Meghalaya Board of Schools Education			
		0002		NULL	34,77,130	0	34,77,130
				<b>Total For Sub Head:2</b>	<b>34,77,130</b>	<b>0</b>	<b>34,77,130</b>
				(02) Public Examination			
				<b>Total For Minor: 108</b>	<b>8,78,61,360</b>	<b>2,90,92,115</b>	<b>11,69,53,475</b>
				<b>Examinations</b>			
				<b>Total For Sub Major Head : 80</b>	<b>28,86,85,589</b>	<b>5,45,35,469</b>	<b>34,32,21,058</b>
				<b>General</b>			
				<b>Total Grant:</b>	<b>3,33,09,36,915</b>	<b>19,97,63,13,337</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total of:VOTED(2202)</b>				<b>6,54,84,85,032</b>	<b>1,16,31,91,012</b>	<b>7,71,16,76,044</b>			
<b>Total For 2202:</b>				<b>6,54,84,85,032</b>	<b>1,16,31,91,012</b>	<b>7,71,16,76,044</b>			
<b>2203</b>	Technical Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	23,22,420	9,48,177	32,70,597		
				Total For Sub Head:1	<b>23,22,420</b>	<b>9,48,177</b>	<b>32,70,597</b>		
				(01) Head quarter and staff					
				<b>Total For Minor: 1</b>	<b>23,22,420</b>	<b>9,48,177</b>	<b>32,70,597</b>		
				<b>Direction and Administration</b>					
		103	0003	NULL	19,72,842	4,06,234	23,79,076		
				Total For Sub Head:3	<b>19,72,842</b>	<b>4,06,234</b>	<b>23,79,076</b>		
				(03) Setting up of Technical University Inclusive State Share					
				<b>Total For Minor: 103</b>	<b>19,72,842</b>	<b>4,06,234</b>	<b>23,79,076</b>		
				<b>Technical Schools</b>					
		105	0001	NULL	7,34,22,116	68,94,438	8,03,16,554		
				Total For Sub Head:1	<b>7,34,22,116</b>	<b>68,94,438</b>	<b>8,03,16,554</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2203</b>	Technical Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Shillong Polytechnic-					
		0005		NULL	18,81,873	3,89,401		22,71,274	
				Total For Sub Head:5	<b>18,81,873</b>	<b>3,89,401</b>		<b>22,71,274</b>	
				(05) Setting up of new polytechnic					
		0013		NULL	2,72,85,403	29,74,803		3,02,60,206	
				Total For Sub Head:13	<b>2,72,85,403</b>	<b>29,74,803</b>		<b>3,02,60,206</b>	
				(10) Jowai Polytechnics					
		0014		NULL	2,51,52,321	25,06,702		2,76,59,023	
				Total For Sub Head:14	<b>2,51,52,321</b>	<b>25,06,702</b>		<b>2,76,59,023</b>	
				(11) Tura Polytechnics					
		0015		NULL	10,32,570	4,59,800		14,92,370	
				Total For Sub Head:15	<b>10,32,570</b>	<b>4,59,800</b>		<b>14,92,370</b>	
				(12) Excursion for Student of Technical Institution					
				<b>Total For Minor: 105</b>	<b>12,87,74,283</b>	<b>1,32,25,144</b>		<b>14,19,99,427</b>	
				<b>Polytechnics</b>					
	107	0001		NULL	-5,880	30,09,600		30,03,720	
				Total For Sub Head:1	<b>-5,880</b>	<b>30,09,600</b>		<b>30,03,720</b>	
				(01) Scholarships for studies in Engineering Institutes-					
				<b>Total For Minor: 107</b>	<b>-5,880</b>	<b>30,09,600</b>		<b>30,03,720</b>	
				<b>Scholarships</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2203</b>	Technical Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	108	0001	NULL		0	36,32,000		36,32,000	
			Total For Sub Head: 1		<b>0</b>	<b>36,32,000</b>		<b>36,32,000</b>	
			(01) Assistance to Meghalaya State Council for Technical Education						
			<b>Total For Minor: 108</b>		<b>0</b>	<b>36,32,000</b>		<b>36,32,000</b>	
			<b>Examinations</b>						
	800	0001	NULL		-13,347	0		-13,347	
			Total For Sub Head: 1		<b>-13,347</b>	<b>0</b>		<b>-13,347</b>	
			(01) Excursion for student of Technical Institution						
			<b>Total For Minor: 800</b>		<b>-13,347</b>	<b>0</b>		<b>-13,347</b>	
			<b>Other Expenditure</b>						
	911	0011	NULL		-29,512	-74,694		-1,04,206	
			Total For Sub Head: 11		<b>-29,512</b>	<b>-74,694</b>		<b>-1,04,206</b>	
			(11) Tura Polytechnics						
			<b>Total For Minor: 911</b>		<b>-29,512</b>	<b>-74,694</b>		<b>-1,04,206</b>	
			<b>Deduct Recoveries of Overpayments</b>						
			<b>Total For Sub Major Head : 0</b>		<b>13,30,20,806</b>	<b>2,11,46,461</b>		<b>15,41,67,267</b>	
			<b>NULL</b>						
	<b>Total of: VOTED(2203)</b>				<b>13,30,20,806</b>	<b>2,11,46,461</b>		<b>15,41,67,267</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2203</b>	Technical Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total For 2203:</b>					<b>13,30,20,806</b>	<b>2,11,46,461</b>	<b>15,41,67,267</b>		
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>CHARGED</b>	00	911	0003	NULL	-16,685	0	-16,685		
Total For Sub Head:3					<b>-16,685</b>	<b>0</b>	<b>-16,685</b>		
(03) National Cadet Corps UNit Offices									
<b>Total For Minor: 911</b>					<b>-16,685</b>	<b>0</b>	<b>-16,685</b>		
<b>Deduct Recoveries of Overpayments</b>									
<b>Total For Sub Major Head : 0</b>					<b>-16,685</b>	<b>0</b>	<b>-16,685</b>		
<b>NULL</b>									
<b>Total of:CHARGED(2204)</b>					<b>-16,685</b>	<b>0</b>	<b>-16,685</b>		
<b>VOTED</b>	00	001	0001	NULL	28,07,421	0	28,07,421		
Total For Sub Head:1					<b>28,07,421</b>	<b>0</b>	<b>28,07,421</b>		
(01) Directorate of Sport.									
			0002	NULL	2,55,284	0	2,55,284		
Total For Sub Head:2					<b>2,55,284</b>	<b>0</b>	<b>2,55,284</b>		
(02) Sport Officer and staff-									

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 1</b>	<b>30,62,705</b>	<b>0</b>	<b>30,62,705</b>		
				<b>Direction and Administration</b>					
	102	0001		NULL	38,940	0	38,940		
				Total For Sub Head:1	<b>38,940</b>	<b>0</b>	<b>38,940</b>		
				(01) Youth Camp					
		0003		NULL	1,27,04,473	28,56,149	1,55,60,622		
				Total For Sub Head:3	<b>1,27,04,473</b>	<b>28,56,149</b>	<b>1,55,60,622</b>		
				(03) National Cadet Corps UNit Offices					
		0004		NULL	30,534	28,400	58,934		
				Total For Sub Head:4	<b>30,534</b>	<b>28,400</b>	<b>58,934</b>		
				(04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum					
		0006		NULL	25,36,268	2,37,228	27,73,496		
				Total For Sub Head:6	<b>25,36,268</b>	<b>2,37,228</b>	<b>27,73,496</b>		
				(06) Boys scouts and Girls Guides					
		0012		Centrally Sponsored Schemes	38,940	0	38,940		
				NULL	31,85,817	2,31,939	34,17,756		
				Total For Sub Head:12	<b>32,24,757</b>	<b>2,31,939</b>	<b>34,56,696</b>		
				(12) Setting Of State Liaison Cell for Nss					
				<b>Total For Minor: 102</b>	<b>1,85,34,972</b>	<b>33,53,716</b>	<b>2,18,88,688</b>		
				<b>Youth Welfare Programme for Students</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	911	0003		NULL	-37,500	0			-37,500
				Total For Sub Head:3	<b>-37,500</b>	<b>0</b>			<b>-37,500</b>
				(03) National Cadet Corps UNit Offices					
				<b>Total For Minor: 911</b>	<b>-37,500</b>	<b>0</b>			<b>-37,500</b>
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,15,60,177</b>	<b>33,53,716</b>			<b>2,49,13,893</b>
				NULL					
	<b>Total of:VOTED(2204)</b>				<b>2,15,60,177</b>	<b>33,53,716</b>			<b>2,49,13,893</b>
	<b>Total For 2204:</b>				<b>2,15,43,492</b>	<b>33,53,716</b>			<b>2,48,97,208</b>
<b>2552</b>	North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	03	800	0004	N.E.C Scheme	2,17,00,980	0			2,17,00,980
				Total For Sub Head:4	<b>2,17,00,980</b>	<b>0</b>			<b>2,17,00,980</b>
				(04) Financial Support to the Student of N.E.R. for Higher Professional Courses					
				<b>Total For Minor: 800</b>	<b>2,17,00,980</b>	<b>0</b>			<b>2,17,00,980</b>
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 3</b>	<b>2,17,00,980</b>	<b>0</b>			<b>2,17,00,980</b>



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2552</b>	North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Animal Husbandry &amp; Veterinary</b>								
	<b>Total of:VOTED(2552)</b>			<b>2,17,00,980</b>	<b>0</b>	<b>2,17,00,980</b>			
	<b>Total For 2552:</b>			<b>2,17,00,980</b>	<b>0</b>	<b>2,17,00,980</b>			
<b>4552</b>	Capital Outlay on North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	03	103	0001	N.E.C Scheme	0	55,97,000	55,97,000		
				Total For Sub Head:1	<b>0</b>	<b>55,97,000</b>	<b>55,97,000</b>		
				(01) Strengthening & Restructuring of the College of Teachers Education (Pgt) Shillong					
				<b>Total For Minor: 103</b>	<b>0</b>	<b>55,97,000</b>	<b>55,97,000</b>		
				<b>Government Colleges and Institutes</b>					
				<b>Total For Sub Major Head : 3</b>	<b>0</b>	<b>55,97,000</b>	<b>55,97,000</b>		
				<b>Power</b>					
	<b>Total of:VOTED(4552)</b>			<b>0</b>	<b>55,97,000</b>	<b>55,97,000</b>			
	<b>Total For 4552:</b>			<b>0</b>	<b>55,97,000</b>	<b>55,97,000</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0000	NULL	-26,034	0	-26,034		
				Total For Sub Head:0	<b>-26,034</b>	<b>0</b>	<b>-26,034</b>		
				NULL					
			0001	NULL	3,11,34,89,083	26,47,20,401	3,37,82,09,484		
				Total For Sub Head:1	<b>3,11,34,89,083</b>	<b>26,47,20,401</b>	<b>3,37,82,09,484</b>		
				(01) Expenditure on Primary Schools-					
			0003	NULL	25,72,79,044	2,45,52,040	28,18,31,084		
				Total For Sub Head:3	<b>25,72,79,044</b>	<b>2,45,52,040</b>	<b>28,18,31,084</b>		
				(03) Government M.E. School					
			0004	NULL	-416	0	-416		
				Total For Sub Head:4	<b>-416</b>	<b>0</b>	<b>-416</b>		
				(02) Expenditure on primary School					
				<b>Total For Minor: 101</b>	<b>3,37,07,41,677</b>	<b>28,92,72,441</b>	<b>3,66,00,14,118</b>		
				<b>Government Primary School</b>					
		102	0001	NULL	1,71,65,33,251	29,60,06,760	2,01,25,40,011		
				Total For Sub Head:1	<b>1,71,65,33,251</b>	<b>29,60,06,760</b>	<b>2,01,25,40,011</b>		
				(01) Expenditure on maintenance of primary schools under deficit system					
			0002	NULL	15,30,79,470	2,59,38,000	17,90,17,470		
				Total For Sub Head:2	<b>15,30,79,470</b>	<b>2,59,38,000</b>	<b>17,90,17,470</b>		
				(02) Expenditure on schools under non deficit system.					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0003	NULL	5,14,07,489	88,68,000	6,02,75,489		
				Total For Sub Head:3	<b>5,14,07,489</b>	<b>88,68,000</b>	<b>6,02,75,489</b>		
				(03) Expenditure on pre- primary (Nursery) Schools-					
			0011	NULL	52,96,77,182	5,46,77,659	58,43,54,841		
				Total For Sub Head:11	<b>52,96,77,182</b>	<b>5,46,77,659</b>	<b>58,43,54,841</b>		
				(11) Expenditure on M.E. Schools under deficit system					
			0013	NULL	60,06,16,649	8,36,32,000	68,42,48,649		
				Total For Sub Head:13	<b>60,06,16,649</b>	<b>8,36,32,000</b>	<b>68,42,48,649</b>		
				(13) Expenditure On U.P.Schools Under Non Deficit System					
			0025	Centrally Sponsored Schemes	0	80,93,15,000	80,93,15,000		
				NULL	9,11,93,850	0	9,11,93,850		
				Total For Sub Head:25	<b>9,11,93,850</b>	<b>80,93,15,000</b>	<b>90,05,08,850</b>		
				(25) Sarva Shiksha Abhiyan					
			0029	Centrally Sponsored Schemes	0	4,73,00,000	4,73,00,000		
				Total For Sub Head:29	<b>0</b>	<b>4,73,00,000</b>	<b>4,73,00,000</b>		
				(29) Mid-Day Meal Incentive to Student					
				<b>Total For Minor: 102</b>	<b>3,14,25,07,891</b>	<b>1,32,57,37,419</b>	<b>4,46,82,45,310</b>		
				<b>Assistance to Non Government Primary Schools</b>					
	104		0001	NULL	10,05,55,442	1,39,58,172	11,45,13,614		
				Total For Sub Head:1	<b>10,05,55,442</b>	<b>1,39,58,172</b>	<b>11,45,13,614</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Deputy Inspectors of schools and staff					
		0002		NULL	47,44,651	3,58,708	51,03,359		
				Total For Sub Head:2	<b>47,44,651</b>	<b>3,58,708</b>	<b>51,03,359</b>		
				(02) Administrator Primary Education Khasi Hills and his staff					
		0003		NULL	38,45,620	2,30,748	40,76,368		
				Total For Sub Head:3	<b>38,45,620</b>	<b>2,30,748</b>	<b>40,76,368</b>		
				(03) Administrator Primary Education Jaintia Hills and his staff-					
		0004		NULL	30,40,60,539	2,74,15,958	33,14,76,497		
				Total For Sub Head:4	<b>30,40,60,539</b>	<b>2,74,15,958</b>	<b>33,14,76,497</b>		
				(04) Administrator primary education Garo hills					
				<b>Total For Minor: 104</b>	<b>41,32,06,252</b>	<b>4,19,63,586</b>	<b>45,51,69,838</b>		
				<b>Inspection</b>					
	109	0001		NULL	4,82,245	0	4,82,245		
				Total For Sub Head:1	<b>4,82,245</b>	<b>0</b>	<b>4,82,245</b>		
				(01) Middle English Schools Scholarship					
				<b>Total For Minor: 109</b>	<b>4,82,245</b>	<b>0</b>	<b>4,82,245</b>		
				<b>Scholarships and Incentives</b>					
	911	0000		NULL	-2,442	0	-2,442		
				Total For Sub Head:0	<b>-2,442</b>	<b>0</b>	<b>-2,442</b>		
				Null					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 911</b>	<b>-2,442</b>	<b>0</b>	<b>-2,442</b>		
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 1</b>	<b>6,92,69,35,623</b>	<b>1,65,69,73,446</b>	<b>8,58,39,09,069</b>		
				<b>Elementary Education</b>					
	02	001	0001	NULL	11,70,410	20,840	11,91,250		
				Total For Sub Head: 1	<b>11,70,410</b>	<b>20,840</b>	<b>11,91,250</b>		
				(01) Head quarter					
			0002	NULL	22,293	0	22,293		
				Total For Sub Head:2	<b>22,293</b>	<b>0</b>	<b>22,293</b>		
				(02) Establishment of Joint Director (DHTE)					
			0003	NULL	7,287	0	7,287		
				Total For Sub Head:3	<b>7,287</b>	<b>0</b>	<b>7,287</b>		
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>	<b>11,99,990</b>	<b>20,840</b>	<b>12,20,830</b>		
				<b>Direction and Administration</b>					
		101	0001	NULL	7,51,36,916	1,10,79,904	8,62,16,820		
				Total For Sub Head: 1	<b>7,51,36,916</b>	<b>1,10,79,904</b>	<b>8,62,16,820</b>		
				(01) Inspectors of schools and staff					
				<b>Total For Minor: 101</b>	<b>7,51,36,916</b>	<b>1,10,79,904</b>	<b>8,62,16,820</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Inspection</b>					
	109	0001	NULL	47,69,51,050	4,92,95,663	52,62,46,713			
			Total For Sub Head:1	<b>47,69,51,050</b>	<b>4,92,95,663</b>	<b>52,62,46,713</b>			
			(01) Secondary Schools for Boys-						
		0002	NULL	12,07,90,333	1,34,87,566	13,42,77,899			
			Total For Sub Head:2	<b>12,07,90,333</b>	<b>1,34,87,566</b>	<b>13,42,77,899</b>			
			(02) Secondary Schools for Girls-						
		0003	NULL	14,96,58,616	1,55,35,720	16,51,94,336			
			Total For Sub Head:3	<b>14,96,58,616</b>	<b>1,55,35,720</b>	<b>16,51,94,336</b>			
			(03) Special Schools						
			<b>Total For Minor: 109</b>	<b>74,73,99,999</b>	<b>7,83,18,949</b>	<b>82,57,18,948</b>			
			<b>Government Secondary Schools</b>						
	110	0001	NULL	66,27,56,043	1,21,82,890	67,49,38,933			
			Total For Sub Head:1	<b>66,27,56,043</b>	<b>1,21,82,890</b>	<b>67,49,38,933</b>			
			(01) Expenditure on Secondary Schools under deficit system for boys-						
		0002	NULL	47,40,61,737	9,61,27,807	57,01,89,544			
			Total For Sub Head:2	<b>47,40,61,737</b>	<b>9,61,27,807</b>	<b>57,01,89,544</b>			
			(02) Expenditure on secondary schools under deficit system for Girls-						
		0003	NULL	7,15,70,768	34,76,540	7,50,47,308			
			Total For Sub Head:3	<b>7,15,70,768</b>	<b>34,76,540</b>	<b>7,50,47,308</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Expenditure on non-deficit Secondary schools for boys					
	0004			NULL	26,74,76,837	6,87,62,598		33,62,39,435	
				Total For Sub Head:4		<b>26,74,76,837</b>	<b>6,87,62,598</b>	<b>33,62,39,435</b>	
				(04) Expenditure on non-deficit secondary schools for Girls-					
	0008			NULL	2,14,00,000	40,56,000		2,54,56,000	
				Total For Sub Head:8		<b>2,14,00,000</b>	<b>40,56,000</b>	<b>2,54,56,000</b>	
				(08) Promotion of Hindi in Non Government Schools for boys and girls.					
	0009			NULL	8,71,02,401	1,85,14,572		10,56,16,973	
				Total For Sub Head:9		<b>8,71,02,401</b>	<b>1,85,14,572</b>	<b>10,56,16,973</b>	
				(09) Improvement facilities for teaching of science in High Schools					
	0026			NULL	11,24,711	4,08,361		15,33,072	
				Total For Sub Head:26		<b>11,24,711</b>	<b>4,08,361</b>	<b>15,33,072</b>	
				(28) Opening of junior college of upgradation of School to higher secondary level at plus st					
				<b>Total For Minor: 110</b>		<b>1,58,54,92,497</b>	<b>20,35,28,768</b>	<b>1,78,90,21,265</b>	
				<b>Assistance to Non-Government Secondary Schools</b>					
	800	0010		NULL	-56,829	0		-56,829	
				Total For Sub Head:10		<b>-56,829</b>	<b>0</b>	<b>-56,829</b>	
				(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				<b>Total For Minor: 800</b>		<b>-56,829</b>	<b>0</b>	<b>-56,829</b>	
				<b>Other Expenditure</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	911	0000		NULL	-1,71,753	0		-1,71,753	
				Total For Sub Head:0	<b>-1,71,753</b>	<b>0</b>		<b>-1,71,753</b>	
				Null					
				<b>Total For Minor: 911</b>	<b>-1,71,753</b>	<b>0</b>		<b>-1,71,753</b>	
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 2</b>	<b>2,40,90,00,820</b>	<b>29,29,48,461</b>		<b>2,70,19,49,281</b>	
				<b>Secondary Education</b>					
	03	001	0001	NULL	-31,879	0		-31,879	
				Total For Sub Head:1	<b>-31,879</b>	<b>0</b>		<b>-31,879</b>	
				(01) Headquarter					
				<b>Total For Minor: 1</b>	<b>-31,879</b>	<b>0</b>		<b>-31,879</b>	
				<b>Direction and Administration</b>					
		103	0005	NULL	14,66,885	1,35,051		16,01,936	
				Total For Sub Head:5	<b>14,66,885</b>	<b>1,35,051</b>		<b>16,01,936</b>	
				(05) Government Hostel at Shillong					
			0012	NULL	1,51,29,669	13,45,047		1,64,74,716	
				Total For Sub Head:12	<b>1,51,29,669</b>	<b>13,45,047</b>		<b>1,64,74,716</b>	
				(12) B.Ed Government College, Tura					
			0013	NULL	36,88,21,522	3,83,57,350		40,71,78,872	
				Total For Sub Head:13	<b>36,88,21,522</b>	<b>3,83,57,350</b>		<b>40,71,78,872</b>	



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(13) Government College					
		0020		NULL	12,05,038	1,46,736		13,51,774	
				Total For Sub Head:20	<b>12,05,038</b>	<b>1,46,736</b>		<b>13,51,774</b>	
				(19) B.Ed Government College Jowai					
				<b>Total For Minor: 103</b>	<b>38,66,23,114</b>	<b>3,99,84,184</b>		<b>42,66,07,298</b>	
				<b>Government Colleges and Institutes</b>					
	104	0001		NULL	2,45,47,862	10,81,26,276		13,26,74,138	
				Total For Sub Head:1	<b>2,45,47,862</b>	<b>10,81,26,276</b>		<b>13,26,74,138</b>	
				(01) Expenditure on Colleges under deficit system-					
		0002		NULL	4,37,55,167	2,48,70,756		6,86,25,923	
				Total For Sub Head:2	<b>4,37,55,167</b>	<b>2,48,70,756</b>		<b>6,86,25,923</b>	
				(02) Expenditure on College under non deficit system					
				<b>Total For Minor: 104</b>	<b>6,83,03,029</b>	<b>13,29,97,032</b>		<b>20,13,00,061</b>	
				<b>Assistance to Non-Government Colleges and Institutes</b>					
				<b>Total For Sub Major Head : 3</b>	<b>45,48,94,264</b>	<b>17,29,81,216</b>		<b>62,78,75,480</b>	
				<b>University and Higher Education</b>					
04	200	0001		NULL	4,21,93,299	44,18,208		4,66,11,507	
				Total For Sub Head:1	<b>4,21,93,299</b>	<b>44,18,208</b>		<b>4,66,11,507</b>	
				(01) District Social Education Officer and staff					
		0003		NULL	1,89,89,256	28,76,629		2,18,65,885	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:3					
				1,89,89,256		28,76,629		2,18,65,885	
				(03) District Adult Education Officer and staff					
		0765		NULL	0	-3,000		-3,000	
				Total For Sub Head:765					
				0		-3,000		-3,000	
				(a) Non formal Education Centres R.F.L.P. Administration, Training, Field, Cost etc					
				<b>Total For Minor: 200</b>					
				6,11,82,555		72,91,837		6,84,74,392	
				<b>Other Adult Education Programme</b>					
				<b>Total For Sub Major Head : 4</b>					
				6,11,82,555		72,91,837		6,84,74,392	
				<b>Adult Education</b>					
	80	003	0003	NULL	-50,16,052	0		-50,16,052	
				Total For Sub Head:3					
				-50,16,052		0		-50,16,052	
				(02) Teachers training					
			0021	NULL	3,41,35,380	31,53,895		3,72,89,275	
				Total For Sub Head:21					
				3,41,35,380		31,53,895		3,72,89,275	
				(21) Basic Training Centres Including Guru Training					
			0024	NULL	29,94,750	9,98,250		39,93,000	
				Total For Sub Head:24					
				29,94,750		9,98,250		39,93,000	
				(24) Assistance to Non Government Training Centres					
			0025	NULL	1,21,76,298	10,50,890		1,32,27,188	
				Total For Sub Head:25					
				1,21,76,298		10,50,890		1,32,27,188	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(25) Normal Training Schools					
		0026		NULL	-7,000	0	-7,000		
				Total For Sub Head:26	<b>-7,000</b>	<b>0</b>	<b>-7,000</b>		
				(26) Expenditure on Trainees					
				<b>Total For Minor: 3</b>	<b>4,42,83,376</b>	<b>52,03,035</b>	<b>4,94,86,411</b>		
				<b>Training</b>					
	800	0018		NULL	-3,29,962	0	-3,29,962		
				Total For Sub Head:18	<b>-3,29,962</b>	<b>0</b>	<b>-3,29,962</b>		
				(18) Public Examination					
				<b>Total For Minor: 800</b>	<b>-3,29,962</b>	<b>0</b>	<b>-3,29,962</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 80</b>	<b>4,39,53,414</b>	<b>52,03,035</b>	<b>4,91,56,449</b>		
				<b>General</b>					
	<b>Total of:VOTED(2202)</b>				<b>9,89,59,66,676</b>	<b>2,13,53,97,995</b>	<b>12,03,13,64,671</b>		
	<b>Total For 2202:</b>				<b>9,89,59,66,676</b>	<b>2,13,53,97,995</b>	<b>12,03,13,64,671</b>		
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0003	NULL	2,46,19,915	22,50,731		2,68,70,646	
				Total For Sub Head:3	<b>2,46,19,915</b>	<b>22,50,731</b>		<b>2,68,70,646</b>	
				(03) National Cadet Corps UNit Offices					
			0004	NULL	39,521	0		39,521	
				Total For Sub Head:4	<b>39,521</b>	<b>0</b>		<b>39,521</b>	
				(04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum					
				<b>Total For Minor: 102</b>	<b>2,46,59,436</b>	<b>22,50,731</b>		<b>2,69,10,167</b>	
				<b>Youth Welfare Programme for Students</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,46,59,436</b>	<b>22,50,731</b>		<b>2,69,10,167</b>	
				NULL					
	<b>Total of:VOTED(2204)</b>				<b>2,46,59,436</b>	<b>22,50,731</b>		<b>2,69,10,167</b>	
	<b>Total For 2204:</b>				<b>2,46,59,436</b>	<b>22,50,731</b>		<b>2,69,10,167</b>	
					<b>16,64,53,76,422</b>				

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
<b>Scheme Wise Total:</b>				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2202	3,85,56,77,748	
		2204	38,940	
		<b>Major Head wise Total:</b>		<b>3,85,57,16,688</b>
4	N.E.C Scheme	2552	2,17,00,980	
		4552	55,97,000	
		<b>Major Head wise Total:</b>		<b>2,72,97,980</b>
377	NULL	2202	15,88,73,62,967	
		2203	15,41,67,267	
		2204	5,17,68,435	
		<b>Major Head wise Total:</b>		<b>16,09,32,98,669</b>
		<b>Grand Total:</b>	<b>19,97,63,13,337</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 22 Other Administrative Services etc Housing</b>									
<b>GENERAL</b>									
<b>2070 Other Administrative Services</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>CHARGED</b>	00	115	0003	NULL	3,75,412	0		3,75,412	
				Total For Sub Head:3	<b>3,75,412</b>	<b>0</b>		<b>3,75,412</b>	
				(03) Other Session and Circuit Houses					
				<b>Total For Minor: 115</b>	<b>3,75,412</b>	<b>0</b>		<b>3,75,412</b>	
				<b>Guest Houses, Government Hostels etc.</b>					
				<b>Total For Sub Major Head : 0</b>	<b>3,75,412</b>	<b>0</b>		<b>3,75,412</b>	
				<b>Null</b>					
				<b>Total of:CHARGED(2070)</b>	<b>3,75,412</b>	<b>0</b>		<b>3,75,412</b>	
<b>VOTED</b>	00	115	0001	NULL	6,31,72,385	1,93,18,634		8,24,91,019	
				Total For Sub Head:1	<b>6,31,72,385</b>	<b>1,93,18,634</b>		<b>8,24,91,019</b>	
				(01) Meghalaya House,New Delhi-					
			0002	NULL	3,35,30,564	23,40,260		3,58,70,824	
				Total For Sub Head:2	<b>3,35,30,564</b>	<b>23,40,260</b>		<b>3,58,70,824</b>	
				(02) Meghalaya House, Kolkata.					
			0003	NULL	72,334	0		72,334	
				Total For Sub Head:3	<b>72,334</b>	<b>0</b>		<b>72,334</b>	
				(03) Other Session and Circuit Houses					
			0005	NULL	25,63,026	2,09,751		27,72,777	
				Total For Sub Head:5	<b>25,63,026</b>	<b>2,09,751</b>		<b>27,72,777</b>	
				(05) Guest House,Shillong					
			0007	NULL	1,23,53,985	17,47,529		1,41,01,514	
				Total For Sub Head:7					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>1,23,53,985</b>		<b>17,47,529</b>		<b>1,41,01,514</b>	
			(07) Meghalaya House,Guwahati.						
	0008		NULL	35,66,819		2,51,891		38,18,710	
			Total For Sub Head:8	<b>35,66,819</b>		<b>2,51,891</b>		<b>38,18,710</b>	
			(08) Meghalaya House, Vellore						
	0009		NULL	51,06,088		4,40,763		55,46,851	
			Total For Sub Head:9	<b>51,06,088</b>		<b>4,40,763</b>		<b>55,46,851</b>	
			(09) Meghalaya House Mumbai						
	0011		NULL	1,85,242		0		1,85,242	
			Total For Sub Head:11	<b>1,85,242</b>		<b>0</b>		<b>1,85,242</b>	
			(11) Investment Promotion Centre, Meghalaya House, New Delhi						
			<b>Total For Minor: 115</b>	<b>12,05,50,443</b>		<b>2,43,08,828</b>		<b>14,48,59,271</b>	
			<b>Guest Houses, Government Hostels etc.</b>						
	800	0010	NULL	17,40,044		1,58,748		18,98,792	
			Total For Sub Head:10	<b>17,40,044</b>		<b>1,58,748</b>		<b>18,98,792</b>	
			(09) Expenditure On Airport Protocol Officer						
	0012		NULL	11,95,907		1,51,801		13,47,708	
			Total For Sub Head:12	<b>11,95,907</b>		<b>1,51,801</b>		<b>13,47,708</b>	
			(12) Expenditure On State Protocol Officer.						
	0020		NULL	16,92,570		10,00,457		26,93,027	
			Total For Sub Head:20	<b>16,92,570</b>		<b>10,00,457</b>		<b>26,93,027</b>	
			(08) Expenditure on State Guests						
			<b>Total For Minor: 800</b>	<b>46,28,521</b>		<b>13,11,006</b>		<b>59,39,527</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>12,51,78,964</b>	<b>2,56,19,834</b>	<b>15,07,98,798</b>		
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>12,51,78,964</b>	<b>2,56,19,834</b>	<b>15,07,98,798</b>		
				<b>Total For 2070:</b>	<b>12,55,54,376</b>	<b>2,56,19,834</b>	<b>15,11,74,210</b>		
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	05	053	0001	NULL	1,30,89,054	64,80,358	1,95,69,412		
				Total For Sub Head:1	<b>1,30,89,054</b>	<b>64,80,358</b>	<b>1,95,69,412</b>		
				(01) Work Charged Establishment					
				<b>Total For Minor: 53</b>	<b>1,30,89,054</b>	<b>64,80,358</b>	<b>1,95,69,412</b>		
				<b>Maintenance and Repairs</b>					
		800	0001	NULL	0	50,17,932	50,17,932		
				Total For Sub Head:1	<b>0</b>	<b>50,17,932</b>	<b>50,17,932</b>		
				(01) Construction					
			0002	NULL	74,07,194	0	74,07,194		
				Total For Sub Head:2	<b>74,07,194</b>	<b>0</b>	<b>74,07,194</b>		
				(02) Furnishing					
			0003	NULL	10,50,340	0	10,50,340		
				Total For Sub Head:3					



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					<b>10,50,340</b>	<b>0</b>	<b>10,50,340</b>		
				(03) Lease Charges					
		0004		NULL	4,38,00,208	38,50,910	4,76,51,118		
				Total For Sub Head:4	<b>4,38,00,208</b>	<b>38,50,910</b>	<b>4,76,51,118</b>		
				(04) Estate Management					
				<b>Total For Minor: 800</b>	<b>5,22,57,742</b>	<b>88,68,842</b>	<b>6,11,26,584</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 5</b>	<b>6,53,46,796</b>	<b>1,53,49,200</b>	<b>8,06,95,996</b>		
				<b>General Pool Accommodation</b>					
				<b>Total of:VOTED(2216)</b>	<b>6,53,46,796</b>	<b>1,53,49,200</b>	<b>8,06,95,996</b>		
				<b>Total For 2216:</b>	<b>6,53,46,796</b>	<b>1,53,49,200</b>	<b>8,06,95,996</b>		
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	102	0001	NULL	10,80,000	72,000	11,52,000		
				Total For Sub Head:1	<b>10,80,000</b>	<b>72,000</b>	<b>11,52,000</b>		
				(01) Grant of old age Pension to World War 11 veteran and their Widows.					
				<b>Total For Minor: 102</b>	<b>10,80,000</b>	<b>72,000</b>	<b>11,52,000</b>		
				<b>Pensions under Social Security Schemes</b>					
		200	0001	NULL	62,74,396	5,38,608	68,13,004		
				Total For Sub Head:1	<b>62,74,396</b>	<b>5,38,608</b>	<b>68,13,004</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing							
<b>2235</b>	Social Security and Welfare			Catagorized Scheme					
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>					
				(01) State Soldiers, Sailors and Airmen's Board					
		0002		NULL	84,327	0		84,327	
				Total For Sub Head:2	<b>84,327</b>	<b>0</b>		<b>84,327</b>	
				(02) District Soldiers-Sailors and Airmen's Board					
				<b>Total For Minor: 200</b>	<b>63,58,723</b>	<b>5,38,608</b>		<b>68,97,331</b>	
				<b>Other Programmes</b>					
				<b>Total For Sub Major Head : 60</b>	<b>74,38,723</b>	<b>6,10,608</b>		<b>80,49,331</b>	
				<b>Other Social Security and Welfare Programmes</b>					
				<b>Total of:VOTED(2235)</b>	<b>74,38,723</b>	<b>6,10,608</b>		<b>80,49,331</b>	
				<b>Total For 2235:</b>	<b>74,38,723</b>	<b>6,10,608</b>		<b>80,49,331</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2070</b>	Other Administrative Services			Catagorized Scheme					
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>					
<b>VOTED</b>	00	115	0001	NULL	0	2,000		2,000	
				Total For Sub Head:1	<b>0</b>	<b>2,000</b>		<b>2,000</b>	
				(01) Meghalaya House,New Delhi-					
			0003	NULL	3,35,81,398	40,74,284		3,76,55,682	
				Total For Sub Head:3	<b>3,35,81,398</b>	<b>40,74,284</b>		<b>3,76,55,682</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Other Session and Circuit Houses					
		0005		NULL	87,807	0		87,807	
				Total For Sub Head:5	<b>87,807</b>	<b>0</b>		<b>87,807</b>	
				(05) Guest House,Shillong					
		0007		NULL	-318	0		-318	
				Total For Sub Head:7	<b>-318</b>	<b>0</b>		<b>-318</b>	
				(07) Meghalaya House,Guwahati.					
				<b>Total For Minor: 115</b>	<b>3,36,68,887</b>	<b>40,76,284</b>		<b>3,77,45,171</b>	
				<b>Guest Houses, Government Hostels etc.</b>					
				<b>Total For Sub Major Head : 0</b>	<b>3,36,68,887</b>	<b>40,76,284</b>		<b>3,77,45,171</b>	
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>3,36,68,887</b>	<b>40,76,284</b>		<b>3,77,45,171</b>	
				<b>Total For 2070:</b>	<b>3,36,68,887</b>	<b>40,76,284</b>		<b>3,77,45,171</b>	
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	200	0001	NULL	4,11,210	0		4,11,210	
				Total For Sub Head:1	<b>4,11,210</b>	<b>0</b>		<b>4,11,210</b>	
				(01) State Soldiers, Sailors and Airmen's Board					
			0002	NULL	59,08,878	9,20,987		68,29,865	
				Total For Sub Head:2	<b>59,08,878</b>	<b>9,20,987</b>		<b>68,29,865</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing					
<b>2235</b>	Social Security and Welfare						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(02) District Soldiers-Sailors and Airmen's Board			
				<b>Total For Minor: 200</b>	<b>63,20,088</b>	<b>9,20,987</b>	<b>72,41,075</b>
				<b>Other Programmes</b>			
				<b>Total For Sub Major Head : 60</b>	<b>63,20,088</b>	<b>9,20,987</b>	<b>72,41,075</b>
				<b>Other Social Security and Welfare Programmes</b>			
				<b>Total of:VOTED(2235)</b>	<b>63,20,088</b>	<b>9,20,987</b>	<b>72,41,075</b>
				<b>Total For 2235:</b>	<b>63,20,088</b>	<b>9,20,987</b>	<b>72,41,075</b>
				<b>Total Grant:</b>	<b>23,83,28,870</b>	<b>4,65,76,913</b>	<b>28,49,05,783</b>

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 22</b> Other Administrative Services etc Housing				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2070	18,89,19,381	
		2216	8,06,95,996	
		2235	1,52,90,406	
		<b>Major Head wise Total:</b>	<b>28,49,05,783</b>	
		<b>Grand Total:</b>	<b>28,49,05,783</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 23</b> Other Administrative Services etc							
<b>GENERAL</b>							
<b>2251</b>	Secretariat-Social Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	090	0012	NULL	82,20,295	11,52,505	93,72,800
				Total For Sub Head:12	<b>82,20,295</b>	<b>11,52,505</b>	<b>93,72,800</b>
				(12) Meghalaya Information Commision (Right To Information Act).			
				<b>Total For Minor: 90</b>	<b>82,20,295</b>	<b>11,52,505</b>	<b>93,72,800</b>
				<b>Secretariat</b>			
				<b>Total For Sub Major Head : 0</b>	<b>82,20,295</b>	<b>11,52,505</b>	<b>93,72,800</b>
				NULL			
	<b>Total of:VOTED(2251)</b>				<b>82,20,295</b>	<b>11,52,505</b>	<b>93,72,800</b>
	<b>Total For 2251:</b>				<b>82,20,295</b>	<b>11,52,505</b>	<b>93,72,800</b>
	<b>Total Grant:</b>				<b>82,20,295</b>	<b>11,52,505</b>	<b>93,72,800</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 23</b> Other Administrative Services etc			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2251	93,72,800
<b>Major Head wise Total:</b>			<b>93,72,800</b>
<b>Grand Total:</b>			<b>93,72,800</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 24 Pension and Other Retirement Benefits</b>									
<b>GENERAL</b>									
<b>2071 Pensions and other Retirement Benefits</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	01	101	0001	Centrally Sponsored Schemes	2,63,359	0		2,63,359	
				State Scheme	2,16,517	0		2,16,517	
				NULL	5,06,68,64,466	47,46,91,986		5,54,15,56,452	
				Total For Sub Head: 1	<b>5,06,73,44,342</b>	<b>47,46,91,986</b>		<b>5,54,20,36,328</b>	
				(01) Superannuation and Retirement Allowances					
				<b>Total For Minor: 101</b>	<b>5,06,73,44,342</b>	<b>47,46,91,986</b>		<b>5,54,20,36,328</b>	
				<b>Superannuation and Retirement Allowances</b>					
		102	0001	NULL	67,77,24,961	80,65,908		68,57,90,869	
				Total For Sub Head: 1	<b>67,77,24,961</b>	<b>80,65,908</b>		<b>68,57,90,869</b>	
				(01) Commuted value of Pension					
				<b>Total For Minor: 102</b>	<b>67,77,24,961</b>	<b>80,65,908</b>		<b>68,57,90,869</b>	
				<b>Commmuted value of Pensions</b>					
		104	0001	NULL	4,34,09,779	1,98,369		4,36,08,148	
				Total For Sub Head: 1	<b>4,34,09,779</b>	<b>1,98,369</b>		<b>4,36,08,148</b>	
				(01) Ordinary gratuities					
			0002	NULL	3,22,03,144	5,80,460		3,27,83,604	
				Total For Sub Head: 2	<b>3,22,03,144</b>	<b>5,80,460</b>		<b>3,27,83,604</b>	
				(02) Death gratuities					
			0003	NULL	1,20,73,71,495	14,41,11,833		1,35,14,83,328	
				Total For Sub Head: 3	<b>1,20,73,71,495</b>	<b>14,41,11,833</b>		<b>1,35,14,83,328</b>	
				(03) Retiring gratuities					
				<b>Total For Minor: 104</b>	<b>1,28,29,84,418</b>	<b>14,48,90,662</b>		<b>1,42,78,75,080</b>	



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>24</b>	Pension and Other Retirement Benefits							
<b>2071</b>	Pensions and other Retirement Benefits								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Gratuities</b>					
	105	0001	NULL	2,07,19,39,222		19,56,90,965		2,26,76,30,187	
			Total For Sub Head: 1	<b>2,07,19,39,222</b>		<b>19,56,90,965</b>		<b>2,26,76,30,187</b>	
			(01) Family pension for State Government Employees						
			<b>Total For Minor: 105</b>	<b>2,07,19,39,222</b>		<b>19,56,90,965</b>		<b>2,26,76,30,187</b>	
			<b>Family Pensions</b>						
	115	0001	NULL	70,53,43,004		10,42,21,934		80,95,64,938	
			Total For Sub Head: 1	<b>70,53,43,004</b>		<b>10,42,21,934</b>		<b>80,95,64,938</b>	
			(01) Leave Encashment						
			<b>Total For Minor: 115</b>	<b>70,53,43,004</b>		<b>10,42,21,934</b>		<b>80,95,64,938</b>	
			<b>Leave Encashment Benefits</b>						
	117	0001	NULL	41,97,79,770		0		41,97,79,770	
			Total For Sub Head: 1	<b>41,97,79,770</b>		<b>0</b>		<b>41,97,79,770</b>	
			(01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I						
			<b>Total For Minor: 117</b>	<b>41,97,79,770</b>		<b>0</b>		<b>41,97,79,770</b>	
			<b>Government Contribution for Defined Contribution Pension Scheme</b>						
	200	0001	NULL	5,53,48,283		55,54,176		6,09,02,459	
			Total For Sub Head: 1	<b>5,53,48,283</b>		<b>55,54,176</b>		<b>6,09,02,459</b>	
			(01) Pension to Legislators						
			<b>Total For Minor: 200</b>	<b>5,53,48,283</b>		<b>55,54,176</b>		<b>6,09,02,459</b>	
			<b>Other Pensions</b>						
			<b>Total For Sub Major Head : 1</b>	<b>10,28,04,64,000</b>		<b>93,31,15,631</b>		<b>11,21,35,79,631</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>24</b>	Pension and Other Retirement Benefits							
<b>2071</b>	Pensions and other Retirement Benefits								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Civil</b>					
	<b>Total of:VOTED(2071)</b>				<b>10,28,04,64,000</b>		<b>93,31,15,631</b>		<b>11,21,35,79,631</b>
	<b>Total For 2071:</b>				<b>10,28,04,64,000</b>		<b>93,31,15,631</b>		<b>11,21,35,79,631</b>
<b>SIXTH-SCHEDULE</b>									
<b>2071</b>	Pensions and other Retirement Benefits								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0001	NULL	1,38,122		0		1,38,122
				Total For Sub Head:1	<b>1,38,122</b>		<b>0</b>		<b>1,38,122</b>
				(01) Superannuation and Retirement Allowances					
				<b>Total For Minor: 101</b>	<b>1,38,122</b>		<b>0</b>		<b>1,38,122</b>
				<b>Superannuation and Retirement Allowances</b>					
		104	0003	NULL	61,525		0		61,525
				Total For Sub Head:3	<b>61,525</b>		<b>0</b>		<b>61,525</b>
				(03) Retiring gratuities					
				<b>Total For Minor: 104</b>	<b>61,525</b>		<b>0</b>		<b>61,525</b>
				<b>Gratuities</b>					
		105	0001	NULL	-30,147		0		-30,147
				Total For Sub Head:1	<b>-30,147</b>		<b>0</b>		<b>-30,147</b>
	<b>Total For Sub Major Head : 1</b>								

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>24</b>	Pension and Other Retirement Benefits							
<b>2071</b>	Pensions and other Retirement Benefits								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Family pension for State Government Employees					
				<b>Total For Minor: 105</b>	<b>-30,147</b>	<b>0</b>	<b>-30,147</b>		
				<b>Family Pensions</b>					
	115	0001		NULL	18,25,020	0	18,25,020		
				Total For Sub Head: 1	<b>18,25,020</b>	<b>0</b>	<b>18,25,020</b>		
				(01) Leave Encashment					
				<b>Total For Minor: 115</b>	<b>18,25,020</b>	<b>0</b>	<b>18,25,020</b>		
				<b>Leave Encashment Benefits</b>					
					<b>19,94,520</b>	<b>0</b>	<b>19,94,520</b>		
				<b>Civil</b>					
				<b>Total of:VOTED(2071)</b>	<b>19,94,520</b>	<b>0</b>	<b>19,94,520</b>		
				<b>Total For 2071:</b>	<b>19,94,520</b>	<b>0</b>	<b>19,94,520</b>		
				<b>Total Grant:</b>	<b>10,28,24,58,520</b>	<b>93,31,15,631</b>	<b>11,21,55,74,151</b>		

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 24 Pension and Other Retirement Benefits</b>				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2071	2,63,359	
		<b>Major Head wise Total:</b>	<b>2,63,359</b>	
3	State Scheme	2071	2,16,517	
		<b>Major Head wise Total:</b>	<b>2,16,517</b>	
377	NULL	2071	11,21,50,94,275	
		<b>Major Head wise Total:</b>	<b>11,21,50,94,275</b>	
		<b>Grand Total:</b>	<b>11,21,55,74,151</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 25 Miscellaneous General Services</b>							
<b>GENERAL</b>							
<b>2075 Miscellaneous General Services</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	103	0001	NULL	1,04,96,456	14,16,502	1,19,12,958
				Total For Sub Head:1	<b>1,04,96,456</b>	<b>14,16,502</b>	<b>1,19,12,958</b>
				(01) Expenditure For State Lotterries-			
				<b>Total For Minor: 103</b>	<b>1,04,96,456</b>	<b>14,16,502</b>	<b>1,19,12,958</b>
				<b>State Lotterries</b>			
				<b>Total For Sub Major Head : 0</b>	<b>1,04,96,456</b>	<b>14,16,502</b>	<b>1,19,12,958</b>
				NULL			
	<b>Total of:VOTED(2075)</b>				<b>1,04,96,456</b>	<b>14,16,502</b>	<b>1,19,12,958</b>
<b>Total For 2075:</b>					<b>1,04,96,456</b>	<b>14,16,502</b>	<b>1,19,12,958</b>
<b>SIXTH-SCHEDULE</b>							
<b>8009 State Provident Funds</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	101	0000	NULL	70,000	0	70,000
				Total For Sub Head:0	<b>70,000</b>	<b>0</b>	<b>70,000</b>
				Null			
				<b>Total For Minor: 101</b>	<b>70,000</b>	<b>0</b>	<b>70,000</b>
				<b>General Provident Funds</b>			
				<b>Total For Sub Major Head : 1</b>	<b>70,000</b>	<b>0</b>	<b>70,000</b>

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure															
<b>Grant</b> 25	Miscellaneous General Services																		
<b>8009</b>	State Provident Funds																		
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%; text-align: center;"><b>Sub</b></td> <td style="width: 10%; text-align: center;"><b>Minor</b></td> <td style="width: 10%; text-align: center;"><b>Sub</b></td> <td style="width: 10%; text-align: center;"><b>Catagorized</b></td> <td style="width: 10%; text-align: center;"><b>Scheme</b></td> </tr> <tr> <td style="text-align: center;"><b>Major</b></td> <td style="text-align: center;"><b>Head</b></td> <td style="text-align: center;"><b>Head</b></td> <td></td> <td></td> </tr> <tr> <td style="text-align: center;"><b>Head</b></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized</b>	<b>Scheme</b>	<b>Major</b>	<b>Head</b>	<b>Head</b>			<b>Head</b>							
<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized</b>	<b>Scheme</b>															
<b>Major</b>	<b>Head</b>	<b>Head</b>																	
<b>Head</b>																			
	Civil																		
	<b>Total of:VOTED(8009)</b>	<b>70,000</b>	<b>0</b>	<b>70,000</b>															
	<b>Total For 8009:</b>	<b>70,000</b>	<b>0</b>	<b>70,000</b>															
	<b>Total Grant:</b>	<b>1,05,66,456</b>	<b>14,16,502</b>	<b>1,19,82,958</b>															

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 25 Miscellaneous General Services</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2075	1,19,12,958
		8009	70,000
		<b>Major Head wise Total:</b>	<b>1,19,82,958</b>
		<b>Grand Total:</b>	<b>1,19,82,958</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>GENERAL</b>									
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	4,47,34,995	57,46,039	5,04,81,034		
				Total For Sub Head:1	<b>4,47,34,995</b>	<b>57,46,039</b>	<b>5,04,81,034</b>		
				(01) Health Directorate					
			0002	NULL	1,61,70,768	17,92,986	1,79,63,754		
				Total For Sub Head:2	<b>1,61,70,768</b>	<b>17,92,986</b>	<b>1,79,63,754</b>		
				(02) Establishment Engineering Wing-					
			0006	NULL	9,44,371	81,797	10,26,168		
				Total For Sub Head:6	<b>9,44,371</b>	<b>81,797</b>	<b>10,26,168</b>		
				(06) Ophthalmic Cell in the Directorate-					
			0007	NULL	4,46,463	83,114	5,29,577		
				Total For Sub Head:7	<b>4,46,463</b>	<b>83,114</b>	<b>5,29,577</b>		
				(07) Meghalaya State Health Advisory Board					
			0008	Centrally Sponsored Schemes	25,06,936	2,92,224	27,99,160		
				Total For Sub Head:8	<b>25,06,936</b>	<b>2,92,224</b>	<b>27,99,160</b>		
				(02) National Iodine Deficiency Disorders Control Programmes-					
			0013	NULL	60,93,109	35,067	61,28,176		
				Total For Sub Head:13	<b>60,93,109</b>	<b>35,067</b>	<b>61,28,176</b>		
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
			0020	NULL	22,61,125	8,00,600	30,61,725		
				Total For Sub Head:20	<b>22,61,125</b>	<b>8,00,600</b>	<b>30,61,725</b>		
				(11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health A					
				<b>Total For Minor: 1</b>	<b>7,31,57,767</b>	<b>88,31,827</b>	<b>8,19,89,594</b>		



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Direction and Administration</b>								
	104	0002	NULL	34,86,81,420	20,74,52,138	55,61,33,558			
			Total For Sub Head:2	<b>34,86,81,420</b>	<b>20,74,52,138</b>	<b>55,61,33,558</b>			
			(02) Establishment of Central Medical Store.						
			<b>Total For Minor: 104</b>	<b>34,86,81,420</b>	<b>20,74,52,138</b>	<b>55,61,33,558</b>			
	<b>Medical Stores Depots</b>								
	109	0001	NULL	37,70,974	3,96,680	41,67,654			
			Total For Sub Head:1	<b>37,70,974</b>	<b>3,96,680</b>	<b>41,67,654</b>			
			(01) School Health Unit-						
			<b>Total For Minor: 109</b>	<b>37,70,974</b>	<b>3,96,680</b>	<b>41,67,654</b>			
	<b>School Health Scheme</b>								
	110	0003	NULL	10,02,78,864	1,14,23,448	11,17,02,312			
			Total For Sub Head:3	<b>10,02,78,864</b>	<b>1,14,23,448</b>	<b>11,17,02,312</b>			
			(03) R.P. Chest Hospital (including improvement thereof)-						
		0005	NULL	21,379	0	21,379			
			Total For Sub Head:5	<b>21,379</b>	<b>0</b>	<b>21,379</b>			
			(05) Tura Civil Hospital (including improvement thereof)						
		0007	NULL	42,93,491	4,12,250	47,05,741			
			Total For Sub Head:7	<b>42,93,491</b>	<b>4,12,250</b>	<b>47,05,741</b>			
			(07) Establishment of T.B. Centre and isolation beds-						
		0008	NULL	24,86,185	2,43,719	27,29,904			
			Total For Sub Head:8	<b>24,86,185</b>	<b>2,43,719</b>	<b>27,29,904</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(08) Establishment of STD(V.D.) Clinics-					
		0009		NULL	1,16,07,619		17,43,808		1,33,51,427
				Total For Sub Head:9	<b>1,16,07,619</b>		<b>17,43,808</b>		<b>1,33,51,427</b>
				(09) Establishment of Blood Bank					
		0010		NULL	44,86,910		4,44,710		49,31,620
				Total For Sub Head:10	<b>44,86,910</b>		<b>4,44,710</b>		<b>49,31,620</b>
				(10) Establishment of Psychiatric Clinic					
		0011		NULL	34,43,939		2,72,721		37,16,660
				Total For Sub Head:11	<b>34,43,939</b>		<b>2,72,721</b>		<b>37,16,660</b>
				(11) B.C.G Programme					
		0013		NULL	85,36,227		7,88,841		93,25,068
				Total For Sub Head:13	<b>85,36,227</b>		<b>7,88,841</b>		<b>93,25,068</b>
				(13) Visual Impairment					
				<b>Total For Minor: 110</b>	<b>13,51,54,614</b>		<b>1,53,29,497</b>		<b>15,04,84,111</b>
				<b>Hospital and Dispensaries</b>					
		200	0002	NULL	4,03,00,000		0		4,03,00,000
				Total For Sub Head:2	<b>4,03,00,000</b>		<b>0</b>		<b>4,03,00,000</b>
				(02) Contribution toward EMRI 108 (Recurring and Non Recurring)					
		0003		NULL	9,35,00,000		0		9,35,00,000
				Total For Sub Head:3	<b>9,35,00,000</b>		<b>0</b>		<b>9,35,00,000</b>
				(03) Contribution toward NGO's under PPP (Recurring and Non Recurring)					
				<b>Total For Minor: 200</b>	<b>13,38,00,000</b>		<b>0</b>		<b>13,38,00,000</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare								
<b>2210</b>	Medical and Public Health									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
				<b>Other Health Scheme</b>						
				<b>Total For Sub Major Head : 1</b>		<b>69,45,64,775</b>		<b>23,20,10,142</b>		<b>92,65,74,917</b>
				<b>Urban Health Services-Allopathy</b>						
02	101	0002	NULL	0		46,800		46,800		
				Total For Sub Head:2		0		46,800		46,800
				(02) Establishment of Ayurvedic Dispensaries-						
				<b>Total For Minor: 101</b>		<b>0</b>		<b>46,800</b>		<b>46,800</b>
				<b>AYURVEDA</b>						
				<b>Total For Sub Major Head : 2</b>		<b>0</b>		<b>46,800</b>		<b>46,800</b>
				<b>Urban Health Services- Other System OF Medicine</b>						
05	105	0001	NULL	30,00,000		40,04,520		70,04,520		
				Total For Sub Head:1		30,00,000		40,04,520		70,04,520
				(01) Other Expenditure						
		0002	NULL	66,14,147		6,41,365		72,55,512		
				Total For Sub Head:2		66,14,147		6,41,365		72,55,512
				(02) Education						
		0003	NULL	47,70,733		34,76,697		82,47,430		
				Total For Sub Head:3		47,70,733		34,76,697		82,47,430
				(03) Training						
				<b>Total For Minor: 105</b>		<b>1,43,84,880</b>		<b>81,22,582</b>		<b>2,25,07,462</b>
				<b>ALLOPATHY</b>						
				<b>Total For Sub Major Head : 5</b>		<b>1,43,84,880</b>		<b>81,22,582</b>		<b>2,25,07,462</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Medical Education, Training and Research</b>								
	06	101	0001	NULL	1,07,09,589		10,15,882		1,17,25,471
				Total For Sub Head:1	<b>1,07,09,589</b>		<b>10,15,882</b>		<b>1,17,25,471</b>
				(01) Malaria					
			0009	NULL	55,07,437		4,93,411		60,00,848
				Total For Sub Head:9	<b>55,07,437</b>		<b>4,93,411</b>		<b>60,00,848</b>
				(09) State Leprosy Officer's Establishment-					
			0014	NULL	7,79,020		86,148		8,65,168
				Total For Sub Head:14	<b>7,79,020</b>		<b>86,148</b>		<b>8,65,168</b>
				(14) Disinfection of water supply-					
			0017	Centrally Sponsored Schemes	0		19,00,000		19,00,000
				Total For Sub Head:17	<b>0</b>		<b>19,00,000</b>		<b>19,00,000</b>
				(17) National Vector Borne Disease Control Programme under NHM					
			0018	Centrally Sponsored Schemes	24,00,000		41,00,000		65,00,000
				Total For Sub Head:18	<b>24,00,000</b>		<b>41,00,000</b>		<b>65,00,000</b>
				(18) Flexi pool for Communicable Disease under NHM					
				<b>Total For Minor: 101</b>	<b>1,93,96,046</b>		<b>75,95,441</b>		<b>2,69,91,487</b>
				<b>Prevention and Control of diseases</b>					
		102	0002	NULL	39,91,719		3,79,158		43,70,877
				Total For Sub Head:2	<b>39,91,719</b>		<b>3,79,158</b>		<b>43,70,877</b>
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
			0003	NULL	2,71,700		4,30,475		7,02,175

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:3					
				2,71,700		4,30,475		7,02,175	
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				<b>Total For Minor: 102</b>		<b>42,63,419</b>		<b>8,09,633</b>	
				<b>Pravention of Food Adulteration</b>					
	104	0001		NULL		71,64,799		8,99,195	
				Total For Sub Head:1		<b>71,64,799</b>		<b>8,99,195</b>	
				(01) Drug control establihment-					
				<b>Total For Minor: 104</b>		<b>71,64,799</b>		<b>8,99,195</b>	
				<b>Drug Control</b>					
	106	0001		NULL		8,57,35,772		1,36,47,514	
				Total For Sub Head:1		<b>8,57,35,772</b>		<b>1,36,47,514</b>	
				(01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)					
				<b>Total For Minor: 106</b>		<b>8,57,35,772</b>		<b>1,36,47,514</b>	
				<b>Manufacture of Sera/Vaccine</b>					
	107	0001		NULL		1,09,85,571		10,14,521	
				Total For Sub Head:1		<b>1,09,85,571</b>		<b>10,14,521</b>	
				(01) Establishment of combined food and drugs laboratories-					
		0002		NULL		28,85,197		7,29,426	
				Total For Sub Head:2		<b>28,85,197</b>		<b>7,29,426</b>	
				(02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.					
				<b>Total For Minor: 107</b>		<b>1,38,70,768</b>		<b>17,43,947</b>	
				<b>1,56,14,715</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Public Health Laboratories</b>								
	<b>Total For Sub Major Head : 6</b>			<b>13,04,30,804</b>		<b>2,46,95,730</b>		<b>15,51,26,534</b>	
	<b>Public Health</b>								
80	004	0001	NULL	25,61,641		2,87,408		28,49,049	
			Total For Sub Head:1	<b>25,61,641</b>		<b>2,87,408</b>		<b>28,49,049</b>	
			(01) Health Statistics-						
		0003	NULL	1,99,592		6,47,569		8,47,161	
			Total For Sub Head:3	<b>1,99,592</b>		<b>6,47,569</b>		<b>8,47,161</b>	
			(03) Computerised Informatic Scheme						
		0004	NULL	0		2,22,623		2,22,623	
			Total For Sub Head:4	<b>0</b>		<b>2,22,623</b>		<b>2,22,623</b>	
			(04) Strengthening Civil Registration System						
			<b>Total For Minor: 4</b>	<b>27,61,233</b>		<b>11,57,600</b>		<b>39,18,833</b>	
	<b>Health Statistics and Evaluation</b>								
	800	0021	Centrally Sponsored Schemes	81,15,00,000		43,64,00,000		1,24,79,00,000	
			NULL	7,05,97,223		0		7,05,97,223	
			Total For Sub Head:21	<b>88,20,97,223</b>		<b>43,64,00,000</b>		<b>1,31,84,97,223</b>	
			(21) National Health Mission (NHM)						
		0022	Centrally Sponsored Schemes	2,48,11,571		0		2,48,11,571	
			Total For Sub Head:22	<b>2,48,11,571</b>		<b>0</b>		<b>2,48,11,571</b>	
			(22) Health Insurance Scheme under NHM						
		0023	NULL	29,99,00,000		43,23,57,000		73,22,57,000	
			Total For Sub Head:23						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					29,99,00,000	43,23,57,000	73,22,57,000		
				(23) Meghalaya Health Insurance Scheme					
				<b>Total For Minor: 800</b>	<b>1,20,68,08,794</b>	<b>86,87,57,000</b>	<b>2,07,55,65,794</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 80</b>	<b>1,20,95,70,027</b>	<b>86,99,14,600</b>	<b>2,07,94,84,627</b>		
				<b>General</b>					
				<b>Total of:VOTED(2210)</b>	<b>2,04,89,50,486</b>	<b>1,13,47,89,854</b>	<b>3,18,37,40,340</b>		
				<b>Total For 2210:</b>	<b>2,04,89,50,486</b>	<b>1,13,47,89,854</b>	<b>3,18,37,40,340</b>		
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	Centrally Sponsored Schemes	89,15,366	8,26,146	97,41,512		
				NULL	70,64,060	7,67,358	78,31,418		
				<b>Total For Sub Head:1</b>	<b>1,59,79,426</b>	<b>15,93,504</b>	<b>1,75,72,930</b>		
				(01) State Family Welfare Bureau					
			0002	Centrally Sponsored Schemes	2,26,150	0	2,26,150		
				<b>Total For Sub Head:2</b>	<b>2,26,150</b>	<b>0</b>	<b>2,26,150</b>		
				(02) District Family Welfare Bureau					
				<b>Total For Minor: 1</b>	<b>1,62,05,576</b>	<b>15,93,504</b>	<b>1,77,99,080</b>		
				<b>Direction and Administration</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	003	0001		Centrally Sponsored Schemes	1,26,04,503	11,20,282		1,37,24,785	
				Total For Sub Head:1	<b>1,26,04,503</b>	<b>11,20,282</b>		<b>1,37,24,785</b>	
				(01) Regional Health and Family Welfare Training Centre					
		0002		Centrally Sponsored Schemes	1,56,03,210	14,51,612		1,70,54,822	
				Total For Sub Head:2	<b>1,56,03,210</b>	<b>14,51,612</b>		<b>1,70,54,822</b>	
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				<b>Total For Minor: 3</b>	<b>2,82,07,713</b>	<b>25,71,894</b>		<b>3,07,79,607</b>	
				<b>Training</b>					
	101	0002		Centrally Sponsored Schemes	13,73,175	0		13,73,175	
				Total For Sub Head:2	<b>13,73,175</b>	<b>0</b>		<b>13,73,175</b>	
				(02) Rural Family Welfare Sub-Centres					
				<b>Total For Minor: 101</b>	<b>13,73,175</b>	<b>0</b>		<b>13,73,175</b>	
				<b>Rural Family Welfare Services</b>					
	102	0001		Centrally Sponsored Schemes	46,49,283	4,20,454		50,69,737	
				Total For Sub Head:1	<b>46,49,283</b>	<b>4,20,454</b>		<b>50,69,737</b>	
				(01) Urban Family Welfare Centres					
				<b>Total For Minor: 102</b>	<b>46,49,283</b>	<b>4,20,454</b>		<b>50,69,737</b>	
				<b>Urban Family Welfare Services</b>					
	103	0001		NULL	4,36,517	26,312		4,62,829	
				Total For Sub Head:1	<b>4,36,517</b>	<b>26,312</b>		<b>4,62,829</b>	
				(01) Maternity and Child welfare schemes					



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0008	NULL	41,50,000	0		41,50,000	
				Total For Sub Head:8	<b>41,50,000</b>	<b>0</b>		<b>41,50,000</b>	
				(08) Pradhan Mantri Matru Vandhana Yojana (PMMVY) Maternity Benefit Programme					
				<b>Total For Minor: 103</b>	<b>45,86,517</b>	<b>26,312</b>		<b>46,12,829</b>	
				<b>Maternity and Child Health</b>					
	104		0001	NULL	15,32,042	1,47,386		16,79,428	
				Total For Sub Head:1	<b>15,32,042</b>	<b>1,47,386</b>		<b>16,79,428</b>	
				(01) Establishment of State Health Transport Organisation					
				<b>Total For Minor: 104</b>	<b>15,32,042</b>	<b>1,47,386</b>		<b>16,79,428</b>	
				<b>Transport</b>					
				<b>Total For Sub Major Head : 0</b>	<b>5,65,54,306</b>	<b>47,59,550</b>		<b>6,13,13,856</b>	
				NULL					
	<b>Total of:VOTED(2211)</b>				<b>5,65,54,306</b>	<b>47,59,550</b>		<b>6,13,13,856</b>	
	<b>Total For 2211:</b>				<b>5,65,54,306</b>	<b>47,59,550</b>		<b>6,13,13,856</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	14,000	0		14,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:1	<b>14,000</b>	<b>0</b>	<b>14,000</b>		
				(01) Health Directorate					
	0002			NULL	3,00,13,727	34,96,874	3,35,10,601		
				Total For Sub Head:2	<b>3,00,13,727</b>	<b>34,96,874</b>	<b>3,35,10,601</b>		
				(02) Establishment Engineering Wing-					
	0003			NULL	7,61,03,220	1,09,66,641	8,70,69,861		
				Total For Sub Head:3	<b>7,61,03,220</b>	<b>1,09,66,641</b>	<b>8,70,69,861</b>		
				(03) District Medical Officer (Civil Surgeon' s offices)					
	0004			NULL	71,03,758	6,59,542	77,63,300		
				Total For Sub Head:4	<b>71,03,758</b>	<b>6,59,542</b>	<b>77,63,300</b>		
				(04) Reserve Medical Subordinate Offices-					
	0013			NULL	4,97,69,489	1,05,75,297	6,03,44,786		
				Total For Sub Head:13	<b>4,97,69,489</b>	<b>1,05,75,297</b>	<b>6,03,44,786</b>		
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
	0017			NULL	13,63,451	0	13,63,451		
				Total For Sub Head:17	<b>13,63,451</b>	<b>0</b>	<b>13,63,451</b>		
				(05) Establishment of Acquire Immune Defeciency Syndrome.					
	0018			NULL	32,97,412	7,64,014	40,61,426		
				Total For Sub Head:18	<b>32,97,412</b>	<b>7,64,014</b>	<b>40,61,426</b>		
				(08) Establishment of Joint Director of Health Services Offices(in the Divisions)					
				<b>Total For Minor: 1</b>	<b>16,76,65,057</b>	<b>2,64,62,368</b>	<b>19,41,27,425</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Direction and Administration</b>								
	109	0001	NULL	35,67,974		3,36,570		39,04,544	
			Total For Sub Head:1	<b>35,67,974</b>		<b>3,36,570</b>		<b>39,04,544</b>	
			(01) School Health Unit-						
			<b>Total For Minor: 109</b>	<b>35,67,974</b>		<b>3,36,570</b>		<b>39,04,544</b>	
	<b>School Health Scheme</b>								
	110	0001	NULL	34,55,67,387		4,40,46,976		38,96,14,363	
			Total For Sub Head:1	<b>34,55,67,387</b>		<b>4,40,46,976</b>		<b>38,96,14,363</b>	
			(01) Shillong Civil Hospital (including improvement thereof)						
		0002	NULL	24,72,58,428		4,78,27,740		29,50,86,168	
			Total For Sub Head:2	<b>24,72,58,428</b>		<b>4,78,27,740</b>		<b>29,50,86,168</b>	
			(02) Ganesh Das Hospital (inc improvement thereof)						
		0004	NULL	8,15,33,013		92,10,155		9,07,43,168	
			Total For Sub Head:4	<b>8,15,33,013</b>		<b>92,10,155</b>		<b>9,07,43,168</b>	
			(04) Jowai Civil Hospital (inclding improvement thereof)						
		0005	NULL	16,67,24,965		2,35,26,212		19,02,51,177	
			Total For Sub Head:5	<b>16,67,24,965</b>		<b>2,35,26,212</b>		<b>19,02,51,177</b>	
			(05) Tura Civil Hospital (including improvement thereof)						
		0006	NULL	26,87,742		3,55,976		30,43,718	
			Total For Sub Head:6	<b>26,87,742</b>		<b>3,55,976</b>		<b>30,43,718</b>	
			(06) Leper Hospital Colony-						
		0007	NULL	-45,239		0		-45,239	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:7	<b>-45,239</b>	<b>0</b>	<b>-45,239</b>		
				(07) Establishment of T.B. Centre and isolation beds-					
	0008			NULL	16,28,626	1,43,221	17,71,847		
				Total For Sub Head:8	<b>16,28,626</b>	<b>1,43,221</b>	<b>17,71,847</b>		
				(08) Establishment of STD(V.D.) Clinics-					
	0009			NULL	27,29,051	0	27,29,051		
				Total For Sub Head:9	<b>27,29,051</b>	<b>0</b>	<b>27,29,051</b>		
				(09) Establishment of Blood Bank					
	0012			NULL	22,64,242	2,33,573	24,97,815		
				Total For Sub Head:12	<b>22,64,242</b>	<b>2,33,573</b>	<b>24,97,815</b>		
				(12) Trachoma Control Programme:-					
	0013			NULL	29,38,655	3,29,571	32,68,226		
				Total For Sub Head:13	<b>29,38,655</b>	<b>3,29,571</b>	<b>32,68,226</b>		
				(13) Visual Impairment					
	0014			NULL	71,06,996	6,41,342	77,48,338		
				Total For Sub Head:14	<b>71,06,996</b>	<b>6,41,342</b>	<b>77,48,338</b>		
				(14) Artificial Limb Fitting Centre atached to Civil Hospital-					
	0016			NULL	31,66,09,816	4,09,45,163	35,75,54,979		
				Total For Sub Head:16	<b>31,66,09,816</b>	<b>4,09,45,163</b>	<b>35,75,54,979</b>		
				(16) Upgradation of 30 bedded CHC to Hospital.					
	0017			NULL	5,28,00,991	59,34,014	5,87,35,005		
				Total For Sub Head:17	<b>5,28,00,991</b>	<b>59,34,014</b>	<b>5,87,35,005</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(17) Meghalaya Institute of Mental Health and Neurological Sciences-					
		0018	NULL	30,21,221	3,55,212	33,76,433			
			Total For Sub Head:18	<b>30,21,221</b>	<b>3,55,212</b>	<b>33,76,433</b>			
				(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attac					
		0022	NULL	5,55,64,169	71,85,489	6,27,49,658			
			Total For Sub Head:22	<b>5,55,64,169</b>	<b>71,85,489</b>	<b>6,27,49,658</b>			
				(22) Women and Child Hospital					
		0028	NULL	36,66,000	0	36,66,000			
			Total For Sub Head:28	<b>36,66,000</b>	<b>0</b>	<b>36,66,000</b>			
				(28) Contribution to the State Share towards scheme under NEC					
			<b>Total For Minor: 110</b>	<b>1,29,20,56,063</b>	<b>18,07,34,644</b>	<b>1,47,27,90,707</b>			
			<b>Hospital and Dispensaries</b>						
			<b>Total For Sub Major Head : 1</b>	<b>1,46,32,89,094</b>	<b>20,75,33,582</b>	<b>1,67,08,22,676</b>			
				<b>Urban Health Services-Allopathy</b>					
	02	101	0002	NULL	85,33,703	94,69,957			
			Total For Sub Head:2	<b>85,33,703</b>	<b>9,36,254</b>	<b>94,69,957</b>			
				(02) Establishment of Ayurvedic Dispensaries-					
			<b>Total For Minor: 101</b>	<b>85,33,703</b>	<b>9,36,254</b>	<b>94,69,957</b>			
			<b>AYURVEDA</b>						
		102	0001	NULL	1,92,59,703	2,13,10,083			
			Total For Sub Head:1	<b>1,92,59,703</b>	<b>20,50,380</b>	<b>2,13,10,083</b>			
				(01) Establishment of Homoeopathic Dispensaries/Hospitals-					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0004	NULL	27,25,836	2,46,681	29,72,517			
			Total For Sub Head:4	<b>27,25,836</b>	<b>2,46,681</b>	<b>29,72,517</b>			
			(04) Establishment of Homoeopathic Hospital-						
			<b>Total For Minor: 102</b>	<b>2,19,85,539</b>	<b>22,97,061</b>	<b>2,42,82,600</b>			
			<b>Homeopathy</b>						
			<b>Total For Sub Major Head : 2</b>	<b>3,05,19,242</b>	<b>32,33,315</b>	<b>3,37,52,557</b>			
			<b>Urban Health Services- Other System OF Medicine</b>						
03	101	0001	NULL	11,64,17,210	1,32,28,621	12,96,45,831			
			Total For Sub Head:1	<b>11,64,17,210</b>	<b>1,32,28,621</b>	<b>12,96,45,831</b>			
			(01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities						
			<b>Total For Minor: 101</b>	<b>11,64,17,210</b>	<b>1,32,28,621</b>	<b>12,96,45,831</b>			
			<b>Health Sub-centres</b>						
	103	0001	NULL	1,08,35,52,729	12,74,96,436	1,21,10,49,165			
			Total For Sub Head:1	<b>1,08,35,52,729</b>	<b>12,74,96,436</b>	<b>1,21,10,49,165</b>			
			(01) Other Existing and new Primary Health Centres with indoor facilities						
		0002	NULL	8,84,35,245	98,70,652	9,83,05,897			
			Total For Sub Head:2	<b>8,84,35,245</b>	<b>98,70,652</b>	<b>9,83,05,897</b>			
			(02) Other existing and new Primary Health centres & sub Centres with indoor facilities ur						
		0003	NULL	4,25,44,250	48,14,630	4,73,58,880			
			Total For Sub Head:3	<b>4,25,44,250</b>	<b>48,14,630</b>	<b>4,73,58,880</b>			
			(03) Other existing and new primary health centres with indoor facilities under basic minir						



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>1,99,99,72,874</b>		<b>22,49,73,891</b>		<b>2,22,49,46,765</b>	
				<b>Rural Health Services-Allopathy</b>					
	05	105	0002	NULL	1,78,55,150	16,19,592		1,94,74,742	
				Total For Sub Head:2	<b>1,78,55,150</b>	<b>16,19,592</b>		<b>1,94,74,742</b>	
				(02) Education					
			0003	NULL	2,62,12,455	28,08,470		2,90,20,925	
				Total For Sub Head:3	<b>2,62,12,455</b>	<b>28,08,470</b>		<b>2,90,20,925</b>	
				(03) Training					
				<b>Total For Minor: 105</b>	<b>4,40,67,605</b>	<b>44,28,062</b>		<b>4,84,95,667</b>	
				<b>ALLOPATHY</b>					
				<b>Total For Sub Major Head : 5</b>	<b>4,40,67,605</b>	<b>44,28,062</b>		<b>4,84,95,667</b>	
				<b>Medical Education, Training and Research</b>					
	06	101	0001	NULL	13,91,90,199	1,32,89,312		15,24,79,511	
				Total For Sub Head:1	<b>13,91,90,199</b>	<b>1,32,89,312</b>		<b>15,24,79,511</b>	
				(01) Malaria					
			0003	NULL	4,68,19,165	49,35,856		5,17,55,021	
				Total For Sub Head:3	<b>4,68,19,165</b>	<b>49,35,856</b>		<b>5,17,55,021</b>	
				(03) Small Pox					
			0004	NULL	1,04,80,620	13,02,712		1,17,83,332	
				Total For Sub Head:4	<b>1,04,80,620</b>	<b>13,02,712</b>		<b>1,17,83,332</b>	
				(04) Anti-Leptosy Measures					
			0005	NULL	46,16,342	4,95,592		51,11,934	



Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare						
<b>2210</b>	Medical and Public Health							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				<b>Total For Sub Head:5</b>				<b>46,16,342</b>
				(05) Setting up of Survey Education and Training Centr-rosy-				
	0006			NULL	2,30,52,821	22,70,460	2,53,23,281	
				<b>Total For Sub Head:6</b>				<b>2,30,52,821</b>
				(06) Public Health Dispensaries-				
	0007			NULL	7,94,314	1,19,756	9,14,070	
				<b>Total For Sub Head:7</b>				<b>7,94,314</b>
				(07) Epidemic Unit-				
	0008			NULL	3,24,03,132	30,89,508	3,54,92,640	
				<b>Total For Sub Head:8</b>				<b>3,24,03,132</b>
				(08) Basic Health Services Schemes				
	0010			NULL	3,28,73,190	32,70,276	3,61,43,466	
				<b>Total For Sub Head:10</b>				<b>3,28,73,190</b>
				(10) Establishment of Leprosy Control Unit				
	0011			NULL	5,87,329	73,891	6,61,220	
				<b>Total For Sub Head:11</b>				<b>5,87,329</b>
				(11) Urban Leprosy Centres-				
	0013			NULL	12,92,578	1,53,185	14,45,763	
				<b>Total For Sub Head:13</b>				<b>12,92,578</b>
				(13) Non-Medical Supervisor				
	0014			NULL	0	0	0	
				<b>Total For Sub Head:14</b>				<b>0</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(14) Disinfection of water supply-					
				<b>Total For Minor: 101</b>	<b>29,21,09,690</b>	<b>2,90,00,548</b>	<b>32,11,10,238</b>		
				<b>Prevention and Control of diseases</b>					
	102	0002	NULL	79,99,827	11,30,302	91,30,129			
				Total For Sub Head:2	<b>79,99,827</b>	<b>11,30,302</b>	<b>91,30,129</b>		
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003	NULL	6,46,896	75,747	7,22,643			
				Total For Sub Head:3	<b>6,46,896</b>	<b>75,747</b>	<b>7,22,643</b>		
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				<b>Total For Minor: 102</b>	<b>86,46,723</b>	<b>12,06,049</b>	<b>98,52,772</b>		
				<b>Pravention of Food Adulteration</b>					
	104	0001	NULL	52,74,390	5,19,338	57,93,728			
				Total For Sub Head:1	<b>52,74,390</b>	<b>5,19,338</b>	<b>57,93,728</b>		
				(01) Drug control establiment-					
				<b>Total For Minor: 104</b>	<b>52,74,390</b>	<b>5,19,338</b>	<b>57,93,728</b>		
				<b>Drug Control</b>					
				<b>Total For Sub Major Head : 6</b>	<b>30,60,30,803</b>	<b>3,07,25,935</b>	<b>33,67,56,738</b>		
				<b>Public Health</b>					
	80	004	0001	14,000	53,559	67,559			
				Total For Sub Head:1	<b>14,000</b>	<b>53,559</b>	<b>67,559</b>		
				(01) Health Statistics-					
		0002	NULL	37,26,273	3,48,576	40,74,849			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:2	<b>37,26,273</b>	<b>3,48,576</b>	<b>40,74,849</b>		
				(02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and					
				<b>Total For Minor: 4</b>	<b>37,40,273</b>	<b>4,02,135</b>	<b>41,42,408</b>		
				<b>Health Statistics and Evaluation</b>					
	800	0011		NULL	3,28,41,965	2,40,77,929	5,69,19,894		
				Total For Sub Head:11	<b>3,28,41,965</b>	<b>2,40,77,929</b>	<b>5,69,19,894</b>		
				(11) Construction and maintenance of departmental non-residential buildings-					
				<b>Total For Minor: 800</b>	<b>3,28,41,965</b>	<b>2,40,77,929</b>	<b>5,69,19,894</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 80</b>	<b>3,65,82,238</b>	<b>2,44,80,064</b>	<b>6,10,62,302</b>		
				<b>General</b>					
	<b>Total of:VOTED(2210)</b>				<b>3,88,04,61,856</b>	<b>49,53,74,849</b>	<b>4,37,58,36,705</b>		
	<b>Total For 2210:</b>				<b>3,88,04,61,856</b>	<b>49,53,74,849</b>	<b>4,37,58,36,705</b>		
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	Centrally Sponsored Schemes	1,06,525	0	1,06,525		
				NULL	1,52,340	0	1,52,340		
				Total For Sub Head:1	<b>2,58,865</b>	<b>0</b>	<b>2,58,865</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) State Family Welfare Bureau					
	0002			Centrally Sponsored Schemes	5,75,84,947	60,98,874	6,36,83,821		
				NULL	-39,350	-90,328	-1,29,678		
				Total For Sub Head:2	<b>5,75,45,597</b>	<b>60,08,546</b>	<b>6,35,54,143</b>		
				(02) District Family Welfare Bureau					
				<b>Total For Minor: 1</b>	<b>5,78,04,462</b>	<b>60,08,546</b>	<b>6,38,13,008</b>		
				<b>Direction and Administration</b>					
	003	0001		Centrally Sponsored Schemes	9,553	0	9,553		
				Total For Sub Head: 1	<b>9,553</b>	<b>0</b>	<b>9,553</b>		
				(01) Regional Health and Family Welfare Training Centre					
	0002			Centrally Sponsored Schemes	75,770	0	75,770		
				Total For Sub Head:2	<b>75,770</b>	<b>0</b>	<b>75,770</b>		
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				<b>Total For Minor: 3</b>	<b>85,323</b>	<b>0</b>	<b>85,323</b>		
				<b>Training</b>					
	101	0001		NULL	8,66,43,967	80,70,239	9,47,14,206		
				Total For Sub Head: 1	<b>8,66,43,967</b>	<b>80,70,239</b>	<b>9,47,14,206</b>		
				(01) Rural Family Welfare Centres					
	0002			Centrally Sponsored Schemes	27,96,90,617	2,63,96,203	30,60,86,820		
				NULL	81,18,148	0	81,18,148		
				Total For Sub Head:2	<b>28,78,08,765</b>	<b>2,63,96,203</b>	<b>31,42,04,968</b>		
				(02) Rural Family Welfare Sub-Centres					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0004	NULL	61,87,336	5,76,842	67,64,178			
			Total For Sub Head:4	<b>61,87,336</b>	<b>5,76,842</b>	<b>67,64,178</b>			
			(04) Post Partum Programme at Sub-Divisional Level						
		0006	NULL	1,20,53,112	11,70,275	1,32,23,387			
			Total For Sub Head:6	<b>1,20,53,112</b>	<b>11,70,275</b>	<b>1,32,23,387</b>			
			(03) Post Partum Programme at District Level						
			<b>Total For Minor: 101</b>	<b>39,26,93,180</b>	<b>3,62,13,559</b>	<b>42,89,06,739</b>			
			<b>Rural Family Welfare Services</b>						
	103	0001	Centrally Sponsored Schemes	7,000	0	7,000			
			NULL	2,06,92,269	18,45,686	2,25,37,955			
			Total For Sub Head:1	<b>2,06,99,269</b>	<b>18,45,686</b>	<b>2,25,44,955</b>			
			(01) Maternity and Child welfare schemes						
			<b>Total For Minor: 103</b>	<b>2,06,99,269</b>	<b>18,45,686</b>	<b>2,25,44,955</b>			
			<b>Maternity and Child Health</b>						
	104	0001	NULL	16,98,135	1,37,505	18,35,640			
			Total For Sub Head:1	<b>16,98,135</b>	<b>1,37,505</b>	<b>18,35,640</b>			
			(01) Establishment of State Health Transport Organisation						
			<b>Total For Minor: 104</b>	<b>16,98,135</b>	<b>1,37,505</b>	<b>18,35,640</b>			
			<b>Transport</b>						
			<b>Total For Sub Major Head : 0</b>	<b>47,29,80,369</b>	<b>4,42,05,296</b>	<b>51,71,85,665</b>			
			NULL						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total of:VOTED(2211)</b>				<b>47,29,80,369</b>	<b>4,42,05,296</b>	<b>51,71,85,665</b>			
<b>Total For 2211:</b>				<b>47,29,80,369</b>	<b>4,42,05,296</b>	<b>51,71,85,665</b>			
<b>2552</b>	North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	09	110	0014	N.E.C Scheme	46,91,000	0	46,91,000		
				Total For Sub Head:14	<b>46,91,000</b>	<b>0</b>	<b>46,91,000</b>		
				(13) Improvement & Up-gradation of Sanker Nursing Home.					
				<b>Total For Minor: 110</b>	<b>46,91,000</b>	<b>0</b>	<b>46,91,000</b>		
				<b>Hospital and Dispensaries</b>					
				<b>Total For Sub Major Head : 9</b>	<b>46,91,000</b>	<b>0</b>	<b>46,91,000</b>		
				<b>01. Urban Health Services-Allopathy</b>					
<b>Total of:VOTED(2552)</b>				<b>46,91,000</b>	<b>0</b>	<b>46,91,000</b>			
<b>Total For 2552:</b>				<b>46,91,000</b>	<b>0</b>	<b>46,91,000</b>			
<b>4210</b>	Capital Outlay on Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	110	0010	NULL	34,97,621	35,01,729	69,99,350		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
<b>4210</b>	Capital Outlay on Medical and Public Health						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Total For Sub Head:10</b>			
				<b>34,97,621</b>	<b>35,01,729</b>	<b>69,99,350</b>	
				(10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services			
	0011			NULL	34,98,999	34,79,024	69,78,023
				<b>Total For Sub Head:11</b>			
				<b>34,98,999</b>	<b>34,79,024</b>	<b>69,78,023</b>	
				(11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services			
	0012			NULL	34,95,418	35,01,187	69,96,605
				<b>Total For Sub Head:12</b>			
				<b>34,95,418</b>	<b>35,01,187</b>	<b>69,96,605</b>	
				(12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services			
	0014			NULL	47,85,472	52,14,000	99,99,472
				<b>Total For Sub Head:14</b>			
				<b>47,85,472</b>	<b>52,14,000</b>	<b>99,99,472</b>	
				(14) Construction of Meghalaya Institute of Mental Health and Neurological Science.			
	0015			NULL	81,53,851	98,45,943	1,79,99,794
				<b>Total For Sub Head:15</b>			
				<b>81,53,851</b>	<b>98,45,943</b>	<b>1,79,99,794</b>	
				(15) Improvement of Shillong Civil Hospital			
	0016			NULL	64,58,213	65,40,799	1,29,99,012
				<b>Total For Sub Head:16</b>			
				<b>64,58,213</b>	<b>65,40,799</b>	<b>1,29,99,012</b>	
				(16) Improvement of Ganesh Das Hospital, Shillong			
	0017			NULL	1,48,35,300	1,51,61,976	2,99,97,276
				<b>Total For Sub Head:17</b>			
				<b>1,48,35,300</b>	<b>1,51,61,976</b>	<b>2,99,97,276</b>	
				(17) Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong			
	0018			NULL	48,93,405	51,04,118	99,97,523
				<b>Total For Sub Head:18</b>			
				<b>48,93,405</b>	<b>51,04,118</b>	<b>99,97,523</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>4210</b>	Capital Outlay on Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(18) Upgradation/Improvement of Tura Civil Hospital					
		0019	NULL	49,97,100	50,00,268	99,97,368			
			Total For Sub Head:19	<b>49,97,100</b>	<b>50,00,268</b>	<b>99,97,368</b>			
				(19) Upgradation/Renovation/Improvement of Jowai Civil Hospital					
		0022	NULL	9,99,007	9,98,690	19,97,697			
			Total For Sub Head:22	<b>9,99,007</b>	<b>9,98,690</b>	<b>19,97,697</b>			
				(22) Upgradation of Baghmara CHCs to Hospital					
		0027	NULL	9,98,883	10,00,871	19,99,754			
			Total For Sub Head:27	<b>9,98,883</b>	<b>10,00,871</b>	<b>19,99,754</b>			
				(20) Renovation And Improvement Of Mairang Hospital					
		0030	NULL	85,00,000	2,15,00,000	3,00,00,000			
			Total For Sub Head:30	<b>85,00,000</b>	<b>2,15,00,000</b>	<b>3,00,00,000</b>			
				(30) Upgradation of Umsning CHC To Hospital					
		0031	NULL	39,11,146	88,000	39,99,146			
			Total For Sub Head:31	<b>39,11,146</b>	<b>88,000</b>	<b>39,99,146</b>			
				(31) Construction of TB Centres & Isolation Beds					
		0032	NULL	48,41,552	51,57,980	99,99,532			
			Total For Sub Head:32	<b>48,41,552</b>	<b>51,57,980</b>	<b>99,99,532</b>			
				(27) Construction of Health Complex at Red Hill, Shilong					
			<b>Total For Minor: 110</b>	<b>7,38,65,967</b>	<b>8,60,94,585</b>	<b>15,99,60,552</b>			
			<b>Hospital and Dispensaries</b>						
	200	0001	NULL	64,92,712	70,06,376	1,34,99,088			



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>4210</b>	Capital Outlay on Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Head: 1</b>					
				64,92,712		70,06,376		1,34,99,088	
				(01) Construction of Nurses training school cum-hostel including staff quarter-					
				<b>Total For Minor: 200</b>		<b>64,92,712</b>		<b>70,06,376</b>	
				<b>64,92,712</b>		<b>70,06,376</b>		<b>1,34,99,088</b>	
				<b>Other Health Schemes</b>					
				<b>Total For Sub Major Head : 1</b>		<b>8,03,58,679</b>		<b>9,31,00,961</b>	
				<b>8,03,58,679</b>		<b>9,31,00,961</b>		<b>17,34,59,640</b>	
				<b>Urban Health Services</b>					
	02	101	0001	NULL		3,66,35,209		2,33,63,020	
				<b>Total For Sub Head: 1</b>		<b>3,66,35,209</b>		<b>2,33,63,020</b>	
				<b>3,66,35,209</b>		<b>2,33,63,020</b>		<b>5,99,98,229</b>	
				(01) Buildings					
				<b>Total For Minor: 101</b>		<b>3,66,35,209</b>		<b>2,33,63,020</b>	
				<b>3,66,35,209</b>		<b>2,33,63,020</b>		<b>5,99,98,229</b>	
				<b>Health sub-centres</b>					
		103	0001	NULL		8,46,87,560		5,03,11,854	
				<b>Total For Sub Head: 1</b>		<b>8,46,87,560</b>		<b>5,03,11,854</b>	
				<b>8,46,87,560</b>		<b>5,03,11,854</b>		<b>13,49,99,414</b>	
				(01) Building					
				<b>Total For Minor: 103</b>		<b>8,46,87,560</b>		<b>5,03,11,854</b>	
				<b>8,46,87,560</b>		<b>5,03,11,854</b>		<b>13,49,99,414</b>	
				<b>Primary Health Centres</b>					
		104	0001	NULL		6,69,39,564		4,80,58,660	
				<b>Total For Sub Head: 1</b>		<b>6,69,39,564</b>		<b>4,80,58,660</b>	
				<b>6,69,39,564</b>		<b>4,80,58,660</b>		<b>11,49,98,224</b>	
				(01) Buildings					
				<b>Total For Minor: 104</b>		<b>6,69,39,564</b>		<b>4,80,58,660</b>	
				<b>6,69,39,564</b>		<b>4,80,58,660</b>		<b>11,49,98,224</b>	
				<b>Community Health Centres</b>					

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MARCH (Pre)				Expenditure	Expenditure	Expenditure
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare				
<b>4210</b>	Capital Outlay on Medical and Public Health					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
	800	0005	NULL	26,94,030	27,04,988	53,99,018
			Total For Sub Head:5	<b>26,94,030</b>	<b>27,04,988</b>	<b>53,99,018</b>
			(05) Construction of Staff quarters for women and children hospital,SDO's Office and staff			
			<b>Total For Minor: 800</b>	<b>26,94,030</b>	<b>27,04,988</b>	<b>53,99,018</b>
			<b>Other Expenditure</b>			
			<b>Total For Sub Major Head : 2</b>	<b>19,09,56,363</b>	<b>12,44,38,522</b>	<b>31,53,94,885</b>
			<b>Rural Health Services</b>			
	03	200	0002	12,42,415	37,55,000	49,97,415
			Total For Sub Head:2	<b>12,42,415</b>	<b>37,55,000</b>	<b>49,97,415</b>
			(02) Construction of Ayurvedic/Homeopathic Dispensaries, etc.			
			<b>Total For Minor: 200</b>	<b>12,42,415</b>	<b>37,55,000</b>	<b>49,97,415</b>
			<b>Other Systems</b>			
			<b>Total For Sub Major Head : 3</b>	<b>12,42,415</b>	<b>37,55,000</b>	<b>49,97,415</b>
			<b>Medical Education Training and Research</b>			
	<b>Total of:VOTED(4210)</b>			<b>27,25,57,457</b>	<b>22,12,94,483</b>	<b>49,38,51,940</b>
	<b>Total For 4210:</b>			<b>27,25,57,457</b>	<b>22,12,94,483</b>	<b>49,38,51,940</b>
	<b>Total Grant:</b>			<b>6,73,61,95,474</b>	<b>1,90,04,24,032</b>	<b>8,63,66,19,506</b>

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2210	1,28,39,10,731	
		2211	41,71,59,670	
		<b>Major Head wise Total:</b>	<b>1,70,10,70,401</b>	
4	N.E.C Scheme	2552	46,91,000	
		<b>Major Head wise Total:</b>	<b>46,91,000</b>	
377	NULL	2210	6,27,56,66,314	
		2211	16,13,39,851	
		4210	49,38,51,940	
		<b>Major Head wise Total:</b>	<b>6,93,08,58,105</b>	
		<b>Grand Total:</b>	<b>8,63,66,19,506</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>GENERAL</b>									
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	5,20,17,046	75,74,086	5,95,91,132		
				Total For Sub Head:1	<b>5,20,17,046</b>	<b>75,74,086</b>	<b>5,95,91,132</b>		
				(01) Chief Public Health Engineer & His Establishment					
			0003	NULL	7,79,379	59,250	8,38,629		
				Total For Sub Head:3	<b>7,79,379</b>	<b>59,250</b>	<b>8,38,629</b>		
				(03) Establishment of Public Health Laboratory					
			0004	NULL	0	10,52,500	10,52,500		
				Total For Sub Head:4	<b>0</b>	<b>10,52,500</b>	<b>10,52,500</b>		
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					
			0010	NULL	17,50,891	3,06,828	20,57,719		
				Total For Sub Head:10	<b>17,50,891</b>	<b>3,06,828</b>	<b>20,57,719</b>		
				(10) Establishment of Sanitation Cell					
			0019	NULL	59,85,654	7,71,628	67,57,282		
				Total For Sub Head:19	<b>59,85,654</b>	<b>7,71,628</b>	<b>67,57,282</b>		
				(15) Human Resource Development					
			0022	NULL	39,857	3,134	42,991		
				Total For Sub Head:22	<b>39,857</b>	<b>3,134</b>	<b>42,991</b>		
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>6,05,72,827</b>	<b>97,67,426</b>	<b>7,03,40,253</b>		
				<b>Direction and Administration</b>					
		003	0001	NULL	6,000	0	6,000		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head: 1	<b>6,000</b>	<b>0</b>	<b>6,000</b>		
				(01) Training of Engineers, Subordinate and other Technical Personnel-					
				<b>Total For Minor: 3</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>		
				<b>Training</b>					
	005	0006		NULL	13,25,556	2,53,105	15,78,661		
				Total For Sub Head:6	<b>13,25,556</b>	<b>2,53,105</b>	<b>15,78,661</b>		
				(05) Establishment of Monitoring Cell					
				<b>Total For Minor: 5</b>	<b>13,25,556</b>	<b>2,53,105</b>	<b>15,78,661</b>		
				<b>Survey and Investigation</b>					
				<b>Total For Sub Major Head : 1</b>	<b>6,19,04,383</b>	<b>1,00,20,531</b>	<b>7,19,24,914</b>		
				<b>Water Supply</b>					
	<b>Total of:VOTED(2215)</b>				<b>6,19,04,383</b>	<b>1,00,20,531</b>	<b>7,19,24,914</b>		
	<b>Total For 2215:</b>				<b>6,19,04,383</b>	<b>1,00,20,531</b>	<b>7,19,24,914</b>		
<b>4215</b>	Capital Outlay on Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	102	0022	NULL	39,82,52,000	0	39,82,52,000		
				Total For Sub Head:22	<b>39,82,52,000</b>	<b>0</b>	<b>39,82,52,000</b>		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
<b>4215</b>	Capital Outlay on Water Supply and Sanitation			
	<b>Sub Minor Sub</b> <b>Major Head Head</b> <b>Catagorized Scheme</b>			
	(18) National Rural Drinking Water Programme			
	<b>Total For Minor: 102</b>	<b>39,82,52,000</b>	<b>0</b>	<b>39,82,52,000</b>
	<b>Rural Water Supply</b>			
	<b>Total For Sub Major Head : 1</b>	<b>39,82,52,000</b>	<b>0</b>	<b>39,82,52,000</b>
	<b>Water Supply</b>			
02	102	0003	Centrally Sponsored Schemes	18,86,85,000
			NULL	0
			Total For Sub Head:3	<b>18,86,85,000</b>
			(03) Central Rural Sanitation Programme	
			<b>Total For Minor: 102</b>	<b>18,86,85,000</b>
			<b>Rural Sanitation Services</b>	
			<b>Total For Sub Major Head : 2</b>	<b>18,86,85,000</b>
			<b>Sewerage and Sanitation</b>	
	<b>Total of:VOTED(4215)</b>	<b>58,69,37,000</b>	<b>26,53,000</b>	<b>58,95,90,000</b>
	<b>Total For 4215:</b>	<b>58,69,37,000</b>	<b>26,53,000</b>	<b>58,95,90,000</b>
<b>SIXTH-SCHEDULE</b>				
<b>2215</b>	Water Supply and Sanitation			
	<b>Sub Minor Sub</b> <b>Major Head Head</b> <b>Catagorized Scheme</b>			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
<b>2215</b>	Water Supply and Sanitation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	001	0001	NULL	0	0	0
				Total For Sub Head:1	0	0	0
				(01) Chief Public Health Engineer & His Establishment			
			0002	State Scheme	0	0	0
				NULL	88,21,86,413	11,61,04,071	99,82,90,484
				Total For Sub Head:2	88,21,86,413	11,61,04,071	99,82,90,484
				(02) Divisional & Subordinate Offices			
			0004	NULL	3,93,17,337	77,21,792	4,70,39,129
				Total For Sub Head:4	3,93,17,337	77,21,792	4,70,39,129
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn			
			0006	NULL	3,00,62,729	48,03,214	3,48,65,943
				Total For Sub Head:6	3,00,62,729	48,03,214	3,48,65,943
				(06) Superintending Engineer Rural Circle & Establishment.			
			0007	NULL	1,02,73,851	14,16,363	1,16,90,214
				Total For Sub Head:7	1,02,73,851	14,16,363	1,16,90,214
				(07) Superintending Engineer Greater Shillong Circle & His Establishment			
			0022	Centrally Sponsored Schemes	0	6,87,802	6,87,802
				NULL	28,61,51,266	3,14,28,841	31,75,80,107
				Total For Sub Head:22	28,61,51,266	3,21,16,643	31,82,67,909
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)			
				<b>Total For Minor: 1</b>	<b>1,24,79,91,596</b>	<b>16,21,62,083</b>	<b>1,41,01,53,679</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Direction and Administration</b>					
	003	0001	NULL	6,000	0	6,000			
			Total For Sub Head:1	<b>6,000</b>	<b>0</b>	<b>6,000</b>			
			(01) Training of Engineers, Subordinate and other Technical Personnel-						
			<b>Total For Minor: 3</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>			
			<b>Training</b>						
	101	0001	NULL	0	3,63,48,993	3,63,48,993			
			Total For Sub Head:1	<b>0</b>	<b>3,63,48,993</b>	<b>3,63,48,993</b>			
			(01) Repair and Maintenance of Departmental Non-Residential Building (Khasi Hills)						
		0002	NULL	0	1,21,39,392	1,21,39,392			
			Total For Sub Head:2	<b>0</b>	<b>1,21,39,392</b>	<b>1,21,39,392</b>			
			(02) Repair and Maintenance of Department Non-Residential Building (Jaintia Hills)						
		0003	NULL	0	29,99,981	29,99,981			
			Total For Sub Head:3	<b>0</b>	<b>29,99,981</b>	<b>29,99,981</b>			
			(03) Repair and Maintenance of Department Non-Residential Building (Garo Hills)						
		0004	NULL	29,02,70,222	6,01,27,119	35,03,97,341			
			Total For Sub Head:4	<b>29,02,70,222</b>	<b>6,01,27,119</b>	<b>35,03,97,341</b>			
			(04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)						
		0005	NULL	4,89,60,608	0	4,89,60,608			
			Total For Sub Head:5	<b>4,89,60,608</b>	<b>0</b>	<b>4,89,60,608</b>			
			(05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)						



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 101</b>	<b>33,92,30,830</b>	<b>11,16,15,485</b>	<b>45,08,46,315</b>		
				<b>Urban water supply programmes</b>					
	799	0001	NULL	21,53,704	4,22,318	25,76,022			
				Total For Sub Head:1	<b>21,53,704</b>	<b>4,22,318</b>	<b>25,76,022</b>		
				(01) Stock and other suspense account					
				<b>Total For Minor: 799</b>	<b>21,53,704</b>	<b>4,22,318</b>	<b>25,76,022</b>		
				<b>Suspense</b>					
	800	0001	NULL	0	1,71,12,791	1,71,12,791			
				Total For Sub Head:1	<b>0</b>	<b>1,71,12,791</b>	<b>1,71,12,791</b>		
				(01) Construction and Maintenance of Departmental Non-Residential Buildings (Khasi Hil					
		0002	NULL	2,57,13,195	2,47,67,425	5,04,80,620			
				Total For Sub Head:2	<b>2,57,13,195</b>	<b>2,47,67,425</b>	<b>5,04,80,620</b>		
				(02) Urban Water Supply Scheme (Khasi)-					
		0003	NULL	1,93,77,152	19,82,39,095	21,76,16,247			
				Total For Sub Head:3	<b>1,93,77,152</b>	<b>19,82,39,095</b>	<b>21,76,16,247</b>		
				(03) Rural Water Supply Scheme (East Khasi Hills)					
		0010	NULL	5,81,52,398	2,87,28,726	8,68,81,124			
				Total For Sub Head:10	<b>5,81,52,398</b>	<b>2,87,28,726</b>	<b>8,68,81,124</b>		
				(04) Rural Water Supply Scheme (West Khasi Hills)					
		0011	NULL	3,65,80,535	1,70,90,929	5,36,71,464			
				Total For Sub Head:11	<b>3,65,80,535</b>	<b>1,70,90,929</b>	<b>5,36,71,464</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(05) Rural Water Supply Scheme (Ri Bhoi)					
	0013			NULL	64,94,049		5,951		65,00,000
				Total For Sub Head:13	<b>64,94,049</b>		<b>5,951</b>		<b>65,00,000</b>
				(07) Urban Water Supply Scheme (Jaintia)					
	0014			NULL	8,86,78,084		6,16,65,154		15,03,43,238
				Total For Sub Head:14	<b>8,86,78,084</b>		<b>6,16,65,154</b>		<b>15,03,43,238</b>
				(08) Rural Water Supply Scheme Jaintia Old Schemes					
	0015			NULL	94,78,139		15,21,861		1,10,00,000
				Total For Sub Head:15	<b>94,78,139</b>		<b>15,21,861</b>		<b>1,10,00,000</b>
				(09) Rural Water Supply Scheme (Jaintia New Schemes)					
	0016			NULL	0		14,29,993		14,29,993
				Total For Sub Head:16	<b>0</b>		<b>14,29,993</b>		<b>14,29,993</b>
				(10) Construction and Maintenance of Deptt. Non-Residential Buildings (Garo Hills)					
	0017			NULL	5,66,07,111		3,39,17,766		9,05,24,877
				Total For Sub Head:17	<b>5,66,07,111</b>		<b>3,39,17,766</b>		<b>9,05,24,877</b>
				(11) Urban Water Supply Scheme (West Garo Hills)					
	0018			NULL	4,36,69,753		3,57,15,566		7,93,85,319
				Total For Sub Head:18	<b>4,36,69,753</b>		<b>3,57,15,566</b>		<b>7,93,85,319</b>
				(12) Rural Water Supply Scheme (East Garo Hills)					
	0019			NULL	1,95,02,037		1,44,72,963		3,39,75,000
				Total For Sub Head:19	<b>1,95,02,037</b>		<b>1,44,72,963</b>		<b>3,39,75,000</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(13) Rural Water Supply Scheme (South Garo Hills)					
		0020		NULL	6,77,78,590	5,77,31,772		12,55,10,362	
				Total For Sub Head:20	<b>6,77,78,590</b>	<b>5,77,31,772</b>		<b>12,55,10,362</b>	
				(14) Rural Water Supply Scheme (West Garo Hills)					
		0026		NULL	43,63,001	16,37,000		60,00,001	
				Total For Sub Head:26	<b>43,63,001</b>	<b>16,37,000</b>		<b>60,00,001</b>	
				(17) Urban Water Supply Schemes (East Garo Hills)					
		0027		NULL	48,27,346	21,72,654		70,00,000	
				Total For Sub Head:27	<b>48,27,346</b>	<b>21,72,654</b>		<b>70,00,000</b>	
				(18) Urban Water Supply Schemes (South Garo Hills)					
				<b>Total For Minor: 800</b>	<b>44,12,21,390</b>	<b>49,62,09,646</b>		<b>93,74,31,036</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 1</b>	<b>2,03,06,03,520</b>	<b>77,04,09,532</b>		<b>2,80,10,13,052</b>	
				<b>Water Supply</b>					
				<b>Total of:VOTED(2215)</b>	<b>2,03,06,03,520</b>	<b>77,04,09,532</b>		<b>2,80,10,13,052</b>	
				<b>Total For 2215:</b>	<b>2,03,06,03,520</b>	<b>77,04,09,532</b>		<b>2,80,10,13,052</b>	
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0002		0	52,28,585		52,28,585	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	07	053		NULL					
				Total For Sub Head:2	0	52,28,585		52,28,585	
				(02) Other Maintenance Expenditure					
				<b>Total For Minor: 53</b>	<b>0</b>	<b>52,28,585</b>		<b>52,28,585</b>	
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 7</b>	<b>0</b>	<b>52,28,585</b>		<b>52,28,585</b>	
				<b>Other Housing</b>					
	<b>Total of:VOTED(2216)</b>				<b>0</b>	<b>52,28,585</b>		<b>52,28,585</b>	
<b>Total For 2216:</b>					<b>0</b>	<b>52,28,585</b>		<b>52,28,585</b>	
<b>4215</b>	Capital Outlay on Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0005	NULL	3,28,820	10,52,771		13,81,591	
				Total For Sub Head:5	<b>3,28,820</b>	<b>10,52,771</b>		<b>13,81,591</b>	
				(01) Each Schemes (Khasi)					
			0007	NULL	36,99,947	1,25,49,615		1,62,49,562	
				Total For Sub Head:7	<b>36,99,947</b>	<b>1,25,49,615</b>		<b>1,62,49,562</b>	
				(03) Each Scheme (Garo)					
			0037	NULL	16,25,000	0		16,25,000	
				Total For Sub Head:37					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>4215</b>	Capital Outlay on Water Supply and Sanitation								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
						<b>16,25,000</b>	<b>0</b>	<b>16,25,000</b>	
					(37) State Share for DONER Projects				
	0047				NULL	0	80,13,946	80,13,946	
					Total For Sub Head:47	<b>0</b>	<b>80,13,946</b>	<b>80,13,946</b>	
					(47) Construction of Departmental Non-Residential Building				
	0049				Centrally Sponsored Schemes	9,82,00,000	0	9,82,00,000	
					N.L.C.P.R	14,00,00,000	0	14,00,00,000	
					Total For Sub Head:49	<b>23,82,00,000</b>	<b>0</b>	<b>23,82,00,000</b>	
					(49) North Eastern Special Infra-Structure Development Schemes				
					<b>Total For Minor: 101</b>	<b>24,38,53,767</b>	<b>2,16,16,332</b>	<b>26,54,70,099</b>	
					<b>Urban Water Supply</b>				
	102	0001			NULL	30,39,17,044	13,09,96,796	43,49,13,840	
					Total For Sub Head:1	<b>30,39,17,044</b>	<b>13,09,96,796</b>	<b>43,49,13,840</b>	
					(01) Each Scheme				
	0002				NULL	14,70,40,802	7,50,49,965	22,20,90,767	
					Total For Sub Head:2	<b>14,70,40,802</b>	<b>7,50,49,965</b>	<b>22,20,90,767</b>	
					(02) Rural water supply Maintenance				
	0012				NULL	9,98,81,797	14,77,76,797	24,76,58,594	
					Total For Sub Head:12	<b>9,98,81,797</b>	<b>14,77,76,797</b>	<b>24,76,58,594</b>	
					(06) Loans From Nabard (RIDF)				
	0017				NULL	20,00,000	0	20,00,000	
					Total For Sub Head:17	<b>20,00,000</b>	<b>0</b>	<b>20,00,000</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>4215</b>	Capital Outlay on Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(10) State Share for other Centrally Sponsored Scheme including ARWSP(NRDWP).					
	0021		NULL	10,00,00,000		0		10,00,00,000	
			Total For Sub Head:21	<b>10,00,00,000</b>		<b>0</b>		<b>10,00,00,000</b>	
				(17) Greater Ampati Water Supply Project(SPA)					
	0022		Centrally Sponsored Schemes	-6,44,479		6,44,479		0	
			NULL	0		0		0	
			Total For Sub Head:22	<b>-6,44,479</b>		<b>6,44,479</b>		<b>0</b>	
				(18) National Rural Drinking Water Programme					
	0023		NULL	0		20,11,000		20,11,000	
			Total For Sub Head:23	<b>0</b>		<b>20,11,000</b>		<b>20,11,000</b>	
				(19) State Share Of NEC Project					
			<b>Total For Minor: 102</b>	<b>65,21,95,164</b>		<b>35,64,79,037</b>		<b>1,00,86,74,201</b>	
			<b>Rural Water Supply</b>						
	800	0001	NULL	0		5,00,000		5,00,000	
			Total For Sub Head:1	<b>0</b>		<b>5,00,000</b>		<b>5,00,000</b>	
				(01) Construction and Maintenance of Departmental non-residential building-Major works					
	0012		NULL	59,98,594		0		59,98,594	
			Total For Sub Head:12	<b>59,98,594</b>		<b>0</b>		<b>59,98,594</b>	
				(12) Creating necessary infrastructure for storage of water to meet the emergency need pf C					
			<b>Total For Minor: 800</b>	<b>59,98,594</b>		<b>5,00,000</b>		<b>64,98,594</b>	
			<b>Other Expenditure</b>						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation						
<b>4215</b>	Capital Outlay on Water Supply and Sanitation							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
	<b>Total For Sub Major Head : 1</b>			<b>90,20,47,525</b>	<b>37,85,95,369</b>	<b>1,28,06,42,894</b>		
	<b>Water Supply</b>							
	<b>Total of:VOTED(4215)</b>			<b>90,20,47,525</b>	<b>37,85,95,369</b>	<b>1,28,06,42,894</b>		
	<b>Total For 4215:</b>			<b>90,20,47,525</b>	<b>37,85,95,369</b>	<b>1,28,06,42,894</b>		
<b>4216</b>	Capital Outlay on Housing							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	01	700	0003	NULL	0	66,00,000	66,00,000	
				Total For Sub Head:3	<b>0</b>	<b>66,00,000</b>	<b>66,00,000</b>	
				(01) Each Schemes				
				<b>Total For Minor: 700</b>	<b>0</b>	<b>66,00,000</b>	<b>66,00,000</b>	
				<b>Other Housing</b>				
				<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>66,00,000</b>	<b>66,00,000</b>	
				<b>Government Residential Buildings</b>				
	<b>Total of:VOTED(4216)</b>			<b>0</b>	<b>66,00,000</b>	<b>66,00,000</b>		
	<b>Total For 4216:</b>			<b>0</b>	<b>66,00,000</b>	<b>66,00,000</b>		
<b>4552</b>	Capital Outlay on North Eastern Areas							
	<b>Catagorized Scheme</b>							

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
<b>4552</b>	Capital Outlay on North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	20	800	0001	N.E.C Scheme	5,40,00,000	2,70,01,406	8,10,01,406
				Total For Sub Head: 1	<b>5,40,00,000</b>	<b>2,70,01,406</b>	<b>8,10,01,406</b>
				(01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of			
			0002	N.E.C Scheme	0	89,99,743	89,99,743
				Total For Sub Head:2	<b>0</b>	<b>89,99,743</b>	<b>89,99,743</b>
				(02) Mawshabuit combined Water Supply Scheme Phase-I			
				<b>Total For Minor: 800</b>	<b>5,40,00,000</b>	<b>3,60,01,149</b>	<b>9,00,01,149</b>
				<b>Ohter Expenditure</b>			
				<b>Total For Sub Major Head : 20</b>	<b>5,40,00,000</b>	<b>3,60,01,149</b>	<b>9,00,01,149</b>
				<b>01. Water Supply</b>			
	<b>Total of:VOTED(4552)</b>				<b>5,40,00,000</b>	<b>3,60,01,149</b>	<b>9,00,01,149</b>
	<b>Total For 4552:</b>				<b>5,40,00,000</b>	<b>3,60,01,149</b>	<b>9,00,01,149</b>
	<b>Total Grant:</b>				<b>3,63,54,92,428</b>	<b>1,20,95,08,166</b>	<b>4,84,50,00,594</b>



Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
<b>Scheme Wise Total:</b>				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2215	6,87,802	
		4215	28,68,85,000	
		<b>Major Head wise Total:</b>	<b>28,75,72,802</b>	
3	State Scheme	2215	0	
				<b>Major Head wise Total:</b>
4	N.E.C Scheme	4552	9,00,01,149	
				<b>Major Head wise Total:</b>
7	N.L.C.P.R	4215	14,00,00,000	
				<b>Major Head wise Total:</b>
377	NULL	2215	2,87,22,50,164	
		2216	52,28,585	
		4215	1,44,33,47,894	
		4216	66,00,000	
				<b>Major Head wise Total:</b>
		<b>Grand Total:</b>	<b>4,84,50,00,594</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 28</b> Housing, Capital Outlay on Housing, Loans for Housing									
<b>GENERAL</b>									
<b>2216</b> Housing									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	03	102	0005	NULL	0	3,50,00,000	3,50,00,000		
				Total For Sub Head:5	<b>0</b>	<b>3,50,00,000</b>	<b>3,50,00,000</b>		
				(05) Affordable Housing Scheme					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>3,50,00,000</b>	<b>3,50,00,000</b>		
				<b>Provision of house site to the landless</b>					
				<b>Total For Sub Major Head : 3</b>	<b>0</b>	<b>3,50,00,000</b>	<b>3,50,00,000</b>		
				<b>Rural Housing</b>					
	80	001	0001	NULL	2,16,96,526	29,91,955	2,46,88,481		
				Total For Sub Head:1	<b>2,16,96,526</b>	<b>29,91,955</b>	<b>2,46,88,481</b>		
					(01) Headquarter Establishment-				
0004		NULL	6,69,478	8,53,294	15,22,772				
		Total For Sub Head:4	<b>6,69,478</b>	<b>8,53,294</b>	<b>15,22,772</b>				
				(04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalay					
			<b>Total For Minor: 1</b>	<b>2,23,66,004</b>	<b>38,45,249</b>	<b>2,62,11,253</b>			
			<b>Direction and Administration</b>						
103	0001	NULL	33,00,000	21,91,305	54,91,305				
		Total For Sub Head:1	<b>33,00,000</b>	<b>21,91,305</b>	<b>54,91,305</b>				
		(01) Assistance to Meghalaya State Housing Board.							
			<b>Total For Minor: 103</b>	<b>33,00,000</b>	<b>21,91,305</b>	<b>54,91,305</b>			
			<b>Assistance to Housing Boards, Corporations etc.</b>						
			<b>Total For Sub Major Head : 80</b>	<b>2,56,66,004</b>	<b>60,36,554</b>	<b>3,17,02,558</b>			
			<b>General</b>						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>28</b>	Housing, Capital Outlay on Housing, Loans for Housing					
<b>2216</b>	Housing	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
		<b>Total of:VOTED(2216)</b>		<b>2,56,66,004</b>	<b>4,10,36,554</b>	<b>6,67,02,558</b>	
		<b>Total For 2216:</b>		<b>2,56,66,004</b>	<b>4,10,36,554</b>	<b>6,67,02,558</b>	
<b>4216</b>	Capital Outlay on Housing	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	80	800	0058	NULL	36,12,641	30,00,000	66,12,641
				Total For Sub Head:58	<b>36,12,641</b>	<b>30,00,000</b>	<b>66,12,641</b>
				(58) Departmental Residential and Non-Residential Building.			
				<b>Total For Minor: 800</b>	<b>36,12,641</b>	<b>30,00,000</b>	<b>66,12,641</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 80</b>	<b>36,12,641</b>	<b>30,00,000</b>	<b>66,12,641</b>
				<b>General</b>			
		<b>Total of:VOTED(4216)</b>		<b>36,12,641</b>	<b>30,00,000</b>	<b>66,12,641</b>	
		<b>Total For 4216:</b>		<b>36,12,641</b>	<b>30,00,000</b>	<b>66,12,641</b>	
<b>SIXTH-SCHEDULE</b>							
<b>2216</b>	Housing	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 28</b> Housing, Capital Outlay on Housing, Loans for Housing							
<b>2216</b> Housing							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0001	NULL	-80,111	0	-80,111
				Total For Sub Head:1	<b>-80,111</b>	<b>0</b>	<b>-80,111</b>
				(01) Headquarter Establishment-			
			0002	NULL	5,26,53,616	66,03,753	5,92,57,369
				Total For Sub Head:2	<b>5,26,53,616</b>	<b>66,03,753</b>	<b>5,92,57,369</b>
				(02) District Offices			
			0003	NULL	55,441	36,174	91,615
				Total For Sub Head:3	<b>55,441</b>	<b>36,174</b>	<b>91,615</b>
				(03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				<b>Total For Minor: 1</b>	<b>5,26,28,946</b>	<b>66,39,927</b>	<b>5,92,68,873</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 80</b>	<b>5,26,28,946</b>	<b>66,39,927</b>	<b>5,92,68,873</b>
				<b>General</b>			
	<b>Total of: VOTED(2216)</b>				<b>5,26,28,946</b>	<b>66,39,927</b>	<b>5,92,68,873</b>
	<b>Total For 2216:</b>				<b>5,26,28,946</b>	<b>66,39,927</b>	<b>5,92,68,873</b>
	<b>Total Grant:</b>				<b>8,19,07,591</b>	<b>5,06,76,481</b>	<b>13,25,84,072</b>

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant</b>	<b>28</b>	Housing, Capital Outlay on Housing, Loans for Housing		
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2216	12,59,71,431	
		4216	66,12,641	
		<b>Major Head wise Total:</b>	<b>13,25,84,072</b>	
		<b>Grand Total:</b>	<b>13,25,84,072</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure		
<b>Grant 29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
<b>GENERAL</b>								
<b>2217</b>	Urban Development							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	05	051	0004	NULL	4,40,00,000	0	4,40,00,000	
				Total For Sub Head:4	<b>4,40,00,000</b>	<b>0</b>	<b>4,40,00,000</b>	
				(04) Special Urban work programme.(including Chief Minister's Special Urban Developme				
			0019	NULL	0	54,42,188	54,42,188	
				Total For Sub Head:19	<b>0</b>	<b>54,42,188</b>	<b>54,42,188</b>	
				(19) Swachh Bharat Mission-Central Assistance for Centrally Sponsored Schemes inclusiv				
			0020	Centrally Sponsored Schemes	37,91,040	0	37,91,040	
				Total For Sub Head:20	<b>37,91,040</b>	<b>0</b>	<b>37,91,040</b>	
				(20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsore				
			0021	Centrally Sponsored Schemes	87,71,119	0	87,71,119	
				NULL	0	2,28,000	2,28,000	
				Total For Sub Head:21	<b>87,71,119</b>	<b>2,28,000</b>	<b>89,99,119</b>	
				(21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Sha				
				<b>Total For Minor: 51</b>		<b>5,65,62,159</b>	<b>56,70,188</b>	<b>6,22,32,347</b>
				<b>Construction</b>				
	053	0001	NULL	27,391	0	27,391		
			Total For Sub Head:1	<b>27,391</b>	<b>0</b>	<b>27,391</b>		
		(01) Maintenance of Departmental Non-Residential Buildings						
		<b>Total For Minor: 53</b>		<b>27,391</b>	<b>0</b>	<b>27,391</b>		
	<b>Maintenance and Repairs</b>							
	<b>Total For Sub Major Head : 5</b>		<b>5,65,89,550</b>	<b>56,70,188</b>	<b>6,22,59,738</b>			
	<b>Other Urban Development Schemes</b>							

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
<b>2217</b>	Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	80	001	0001	NULL	3,44,03,638	47,67,027		3,91,70,665	
				Total For Sub Head:1	<b>3,44,03,638</b>	<b>47,67,027</b>		<b>3,91,70,665</b>	
				(01) Headquarter Organisation-					
			0003	NULL	16,34,487	1,53,345		17,87,832	
				Total For Sub Head:3	<b>16,34,487</b>	<b>1,53,345</b>		<b>17,87,832</b>	
				(03) Municipal Administration					
			0004	NULL	163	0		163	
				Total For Sub Head:4	<b>163</b>	<b>0</b>		<b>163</b>	
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)					
			0005	NULL	0	38,00,000		38,00,000	
				Total For Sub Head:5	<b>0</b>	<b>38,00,000</b>		<b>38,00,000</b>	
				(05) Assistance to Meghalaya Urban Development Authority					
			0006	NULL	0	17,00,000		17,00,000	
				Total For Sub Head:6	<b>0</b>	<b>17,00,000</b>		<b>17,00,000</b>	
				(06) Assistance to Meghalaya Urban Development Agency					
			0011	NULL	2,835	35,40,000		35,42,835	
				Total For Sub Head:11	<b>2,835</b>	<b>35,40,000</b>		<b>35,42,835</b>	
				(11) Consultancy charges for preparation of Detailed Project Report					
				<b>Total For Minor: 1</b>	<b>3,60,41,123</b>	<b>1,39,60,372</b>		<b>5,00,01,495</b>	
				<b>Direction and Administration</b>					
		192	0001	NULL	2,70,33,000	3,12,87,313		5,83,20,313	
				Total For Sub Head:1	<b>2,70,33,000</b>	<b>3,12,87,313</b>		<b>5,83,20,313</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
<b>2217</b>	Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes					
	0002			NULL	23,95,466	0		23,95,466	
				Total For Sub Head:2		<b>23,95,466</b>	<b>0</b>	<b>23,95,466</b>	
				(02) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for Special Purposes					
	0004			NULL	0	0		0	
				Total For Sub Head:4		<b>0</b>	<b>0</b>	<b>0</b>	
				(04) Assistance to Local Bodies, Corporation.,MUDA etc.					
	0007			Centrally Sponsored Schemes	3,00,00,000	0		3,00,00,000	
				Total For Sub Head:7		<b>3,00,00,000</b>	<b>0</b>	<b>3,00,00,000</b>	
				(07) Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share					
				<b>Total For Minor: 192</b>		<b>5,94,28,466</b>	<b>3,12,87,313</b>	<b>9,07,15,779</b>	
				<b>Assistance to Municipalities/Municipal Councils.</b>					
				<b>Total For Sub Major Head : 80</b>		<b>9,54,69,589</b>	<b>4,52,47,685</b>	<b>14,07,17,274</b>	
				<b>General</b>					
	<b>Total of:VOTED(2217)</b>				<b>15,20,59,139</b>	<b>5,09,17,873</b>		<b>20,29,77,012</b>	
	<b>Total For 2217:</b>				<b>15,20,59,139</b>	<b>5,09,17,873</b>		<b>20,29,77,012</b>	
<b>4217</b>	Capital Outlay on Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	051	0016	NULL	0	67,50,000		67,50,000	



Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
<b>4217</b>	Capital Outlay on Urban Development			
	<b>Sub Minor Sub Catagorized Scheme</b> <b>Major Head Head</b> <b>Head</b>			
	Total For Sub Head:16	0	67,50,000	67,50,000
	(14) State Urban Infrastructure Development Initiative			
	0021 NULL	0	60,94,083	60,94,083
	Total For Sub Head:21	0	60,94,083	60,94,083
	(19) Swachh Bharat Mission-Central Assistance for Centrally Sponsored Schemes inclusiv			
	<b>Total For Minor: 51</b>	<b>0</b>	<b>1,28,44,083</b>	<b>1,28,44,083</b>
	<b>Construction</b>			
	<b>Total For Sub Major Head : 60</b>	<b>0</b>	<b>1,28,44,083</b>	<b>1,28,44,083</b>
	<b>Other Urban Development Schemes</b>			
	<b>Total of:VOTED(4217)</b>	<b>0</b>	<b>1,28,44,083</b>	<b>1,28,44,083</b>
	<b>Total For 4217:</b>	<b>0</b>	<b>1,28,44,083</b>	<b>1,28,44,083</b>
<b>SIXTH-SCHEDULE</b>				
<b>2217</b>	Urban Development			
	<b>Sub Minor Sub Catagorized Scheme</b> <b>Major Head Head</b> <b>Head</b>			
<b>VOTED</b>	05 051 0004 NULL	6,05,00,000	6,05,00,000	12,10,00,000
	Total For Sub Head:4	<b>6,05,00,000</b>	<b>6,05,00,000</b>	<b>12,10,00,000</b>
	(04) Special Urban work programme.(including Chief Minister's Special Urban Developme			
	<b>Total For Minor: 51</b>	<b>6,05,00,000</b>	<b>6,05,00,000</b>	<b>12,10,00,000</b>

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Month:	MARCH (Pre)	Expenditure	Expenditure	Expenditure			
<b>Grant 29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development						
<b>2217</b>	Urban Development						
	<b>Sub Major Head    Minor Head    Sub Head    Catagorized Scheme</b>						
		<b>Construction</b>					
		<b>Total For Sub Major Head : 5</b>	<b>6,05,00,000</b>	<b>6,05,00,000</b>			
		<b>Other Urban Development Schemes</b>					
	80	001	0002	NULL	6,51,59,690	66,89,664	7,18,49,354
				Total For Sub Head:2	<b>6,51,59,690</b>	<b>66,89,664</b>	<b>7,18,49,354</b>
				(02) District offices			
			0004	NULL	7,06,766	2,65,809	9,72,575
				Total For Sub Head:4	<b>7,06,766</b>	<b>2,65,809</b>	<b>9,72,575</b>
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)			
				<b>Total For Minor: 1</b>	<b>6,58,66,456</b>	<b>69,55,473</b>	<b>7,28,21,929</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 80</b>	<b>6,58,66,456</b>	<b>69,55,473</b>	<b>7,28,21,929</b>
				<b>General</b>			
				<b>Total of:VOTED(2217)</b>	<b>12,63,66,456</b>	<b>6,74,55,473</b>	<b>19,38,21,929</b>
				<b>Total For 2217:</b>	<b>12,63,66,456</b>	<b>6,74,55,473</b>	<b>19,38,21,929</b>
<b>4216</b>	Capital Outlay on Housing						
	<b>Sub Major Head    Minor Head    Sub Head    Catagorized Scheme</b>						
<b>VOTED</b>	01	700	0013	NULL	0	65,058	65,058
				Total For Sub Head:13	<b>0</b>	<b>65,058</b>	<b>65,058</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
<b>4216</b>	Capital Outlay on Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Construction of Departmental Residential Building-					
				<b>Total For Minor: 700</b>	<b>0</b>	<b>65,058</b>	<b>65,058</b>	<b>65,058</b>	<b>65,058</b>
				<b>Other Housing</b>					
				<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>65,058</b>	<b>65,058</b>	<b>65,058</b>	<b>65,058</b>
				<b>Government Residential Buildings</b>					
				<b>Total of:VOTED(4216)</b>	<b>0</b>	<b>65,058</b>	<b>65,058</b>	<b>65,058</b>	<b>65,058</b>
				<b>Total For 4216:</b>	<b>0</b>	<b>65,058</b>	<b>65,058</b>	<b>65,058</b>	<b>65,058</b>
<b>4217</b>	Capital Outlay on Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	051	0011	NULL	0	4,11,537	4,11,537	4,11,537	4,11,537
				Total For Sub Head:11	<b>0</b>	<b>4,11,537</b>	<b>4,11,537</b>	<b>4,11,537</b>	<b>4,11,537</b>
				(11) Slum Improvement Clearance Schemes in congested Town Areas					
			0012	NULL	0	12,84,878	12,84,878	12,84,878	12,84,878
				Total For Sub Head:12	<b>0</b>	<b>12,84,878</b>	<b>12,84,878</b>	<b>12,84,878</b>	<b>12,84,878</b>
				(12) Infrastructure Development					
			0029	NULL	1,09,00,000	0	1,09,00,000	1,09,00,000	1,09,00,000
				Total For Sub Head:29	<b>1,09,00,000</b>	<b>0</b>	<b>1,09,00,000</b>	<b>1,09,00,000</b>	<b>1,09,00,000</b>
				(25) Special Central Assistance to Tribal Sub Schemes- Renovation and Upgradation of Ha					
				<b>Total For Minor: 51</b>	<b>1,09,00,000</b>	<b>16,96,415</b>	<b>16,96,415</b>	<b>1,25,96,415</b>	<b>1,25,96,415</b>

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MARCH (Pre)		Expenditure	Expenditure	Expenditure
<b>Grant</b>	<b>29</b> Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
<b>4217</b>	Capital Outlay on Urban Development			
	Sub Major Head			
	Minor Head			
	Sub Head			
	Catagorized Scheme			
	Construction			
	Total For Sub Major Head : 60	1,09,00,000	16,96,415	1,25,96,415
	Other Urban Development Schemes			
	Total of:VOTED(4217)	1,09,00,000	16,96,415	1,25,96,415
	<b>Total For 4217:</b>	<b>1,09,00,000</b>	<b>16,96,415</b>	<b>1,25,96,415</b>
	<b>Total Grant:</b>	<b>28,93,25,595</b>	<b>13,29,78,902</b>	<b>42,23,04,497</b>

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2217	4,25,62,159	
		<b>Major Head wise Total:</b>	<b>4,25,62,159</b>	
377	NULL	2217	35,42,36,782	
		4216	65,058	
		4217	2,54,40,498	
		<b>Major Head wise Total:</b>	<b>37,97,42,338</b>	
		<b>Grand Total:</b>	<b>42,23,04,497</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure			
<b>Grant 30</b> Information and Publicity											
<b>GENERAL</b>											
<b>2220</b> Information and Publicity											
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>VOTED</b>	60	001	0001	NULL	2,57,69,416	49,23,970	3,06,93,386				
				Total For Sub Head:1	<b>2,57,69,416</b>	<b>49,23,970</b>	<b>3,06,93,386</b>				
				(01) Directorate of information and Public Relation-							
			0002		0002	NULL	4,51,085	0	4,51,085		
						Total For Sub Head:2	<b>4,51,085</b>	<b>0</b>	<b>4,51,085</b>		
						(02) District and Sub-Divisional Information & Public Relations Offices					
			0003		0003	NULL	98,848	0	98,848		
						Total For Sub Head:3	<b>98,848</b>	<b>0</b>	<b>98,848</b>		
						(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)					
		<b>Total For Minor: 1</b>					<b>2,63,19,349</b>	<b>49,23,970</b>	<b>3,12,43,319</b>		
		<b>Direction and Administration</b>									
			101		0001	NULL	1,49,08,191	12,58,980	1,61,67,171		
						Total For Sub Head:1	<b>1,49,08,191</b>	<b>12,58,980</b>	<b>1,61,67,171</b>		
						(01) Publicity through cinematography and exhibitions					
		<b>Total For Minor: 101</b>					<b>1,49,08,191</b>	<b>12,58,980</b>	<b>1,61,67,171</b>		
<b>Advertising and visual Publicity</b>											
	103		0001	NULL	4,61,853	9,38,700	14,00,553				
				Total For Sub Head:1	<b>4,61,853</b>	<b>9,38,700</b>	<b>14,00,553</b>				
				(01) Utilisation of Press Services and Press Tours							
<b>Total For Minor: 103</b>					<b>4,61,853</b>	<b>9,38,700</b>	<b>14,00,553</b>				
<b>Press Information Services</b>											
	106		0001	NULL	6,71,673	51,519	7,23,192				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 30</b> Information and Publicity									
<b>2220</b> Information and Publicity									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Total For Sub Head:1</b>	<b>6,71,673</b>	<b>51,519</b>	<b>7,23,192</b>	
					(01) Rural Broadcasting and Public Address System				
		0002			NULL	11,97,636	1,10,372	13,08,008	
					<b>Total For Sub Head:2</b>	<b>11,97,636</b>	<b>1,10,372</b>	<b>13,08,008</b>	
					(02) Field Publicity and Information Centres				
					<b>Total For Minor: 106</b>	<b>18,69,309</b>	<b>1,61,891</b>	<b>20,31,200</b>	
					<b>Field Publicity</b>				
	107	0001			NULL	1,09,630	0	1,09,630	
					<b>Total For Sub Head:1</b>	<b>1,09,630</b>	<b>0</b>	<b>1,09,630</b>	
					(01) Publicity through Cultural Media				
					<b>Total For Minor: 107</b>	<b>1,09,630</b>	<b>0</b>	<b>1,09,630</b>	
					<b>Song and Drama Services</b>				
	109	0001			NULL	10,41,917	1,49,291	11,91,208	
					<b>Total For Sub Head:1</b>	<b>10,41,917</b>	<b>1,49,291</b>	<b>11,91,208</b>	
					(01) Provision for Photography Services				
					<b>Total For Minor: 109</b>	<b>10,41,917</b>	<b>1,49,291</b>	<b>11,91,208</b>	
					<b>Photo Services</b>				
	110	0001			NULL	48,88,457	1,05,047	49,93,504	
					<b>Total For Sub Head:1</b>	<b>48,88,457</b>	<b>1,05,047</b>	<b>49,93,504</b>	
					(01) Printing and distribution of Publicity Literatures				
					<b>Total For Minor: 110</b>	<b>48,88,457</b>	<b>1,05,047</b>	<b>49,93,504</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>30</b>	Information and Publicity							
<b>2220</b>	Information and Publicity								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Publications</b>					
	800	0001		NULL	1,09,800	0		1,09,800	
				Total For Sub Head:1	<b>1,09,800</b>	<b>0</b>		<b>1,09,800</b>	
				(01) Expenditure on Documentary Films					
		0002		NULL	21,360	0		21,360	
				Total For Sub Head:2	<b>21,360</b>	<b>0</b>		<b>21,360</b>	
				(02) Expenditure on Republic Day Celebration					
				<b>Total For Minor: 800</b>	<b>1,31,160</b>	<b>0</b>		<b>1,31,160</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 60</b>	<b>4,97,29,866</b>	<b>75,37,879</b>		<b>5,72,67,745</b>	
				<b>Others</b>					
	<b>Total of:VOTED(2220)</b>				<b>4,97,29,866</b>	<b>75,37,879</b>		<b>5,72,67,745</b>	
	<b>Total For 2220:</b>				<b>4,97,29,866</b>	<b>75,37,879</b>		<b>5,72,67,745</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2220</b>	Information and Publicity								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	001	0001	NULL	1,27,750	0		1,27,750	
				Total For Sub Head:1	<b>1,27,750</b>	<b>0</b>		<b>1,27,750</b>	
				(01) Directorate of information and Public Relation-					



Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 30</b> Information and Publicity							
<b>2220</b> Information and Publicity							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0002	NULL	5,08,42,915	69,87,542	5,78,30,457	
			Total For Sub Head:2	<b>5,08,42,915</b>	<b>69,87,542</b>	<b>5,78,30,457</b>	
			(02) District and Sub-Divisional Information & Public Relations Offices				
		0003	NULL	1,66,080	1,10,568	2,76,648	
			Total For Sub Head:3	<b>1,66,080</b>	<b>1,10,568</b>	<b>2,76,648</b>	
			(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)				
			<b>Total For Minor: 1</b>	<b>5,11,36,745</b>	<b>70,98,110</b>	<b>5,82,34,855</b>	
			<b>Direction and Administration</b>				
101		0001	NULL	84,62,010	12,17,767	96,79,777	
			Total For Sub Head:1	<b>84,62,010</b>	<b>12,17,767</b>	<b>96,79,777</b>	
			(01) Publicity through cinematography and exhibitions				
			<b>Total For Minor: 101</b>	<b>84,62,010</b>	<b>12,17,767</b>	<b>96,79,777</b>	
			<b>Advertising and visual Publicity</b>				
110		0001	NULL	80,46,427	9,63,604	90,10,031	
			Total For Sub Head:1	<b>80,46,427</b>	<b>9,63,604</b>	<b>90,10,031</b>	
			(01) Printing and distribution of Publicity Literatures				
			<b>Total For Minor: 110</b>	<b>80,46,427</b>	<b>9,63,604</b>	<b>90,10,031</b>	
			<b>Publications</b>				
			<b>Total For Sub Major Head : 60</b>	<b>6,76,45,182</b>	<b>92,79,481</b>	<b>7,69,24,663</b>	
			<b>Others</b>				
			<b>Total Grant:</b>		<b>1,68,17,360</b>	<b>13,41,92,408</b>	

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 30</b>	Information and Publicity			
<b>2220</b>	Information and Publicity Sub Major Head Minor Head Sub Head Catagorized Scheme			
	<b>Total of:VOTED(2220)</b>	<b>6,76,45,182</b>	<b>92,79,481</b>	<b>7,69,24,663</b>
	<b>Total For 2220:</b>	<b>6,76,45,182</b>	<b>92,79,481</b>	<b>7,69,24,663</b>
		<b>11,73,75,048</b>		

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 30</b> Information and Publicity			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2220	13,41,92,408
<b>Major Head wise Total:</b>			<b>13,41,92,408</b>
<b>Grand Total:</b>			<b>13,41,92,408</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 31 Labour, Employment and Skil Development</b>									
<b>GENERAL</b>									
<b>2230 Labour, Employment and Skill Development</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	01	001	0001	NULL	1,15,73,804	11,54,698		1,27,28,502	
				Total For Sub Head:1	<b>1,15,73,804</b>	<b>11,54,698</b>		<b>1,27,28,502</b>	
				(01) Labour Commissioner Establishment					
			0003	NULL	15,90,994	1,53,541		17,44,535	
				Total For Sub Head:3	<b>15,90,994</b>	<b>1,53,541</b>		<b>17,44,535</b>	
				(03) Statistical Cell					
			0004	NULL	2,70,702	0		2,70,702	
				Total For Sub Head:4	<b>2,70,702</b>	<b>0</b>		<b>2,70,702</b>	
				(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional					
			0009	NULL	0	0		0	
				Total For Sub Head:9	<b>0</b>	<b>0</b>		<b>0</b>	
				(09) Training of Craftmen & Supervisors					
			0010	NULL	4,286	0		4,286	
				Total For Sub Head:10	<b>4,286</b>	<b>0</b>		<b>4,286</b>	
				(07) Awareness Programme					
			0012	NULL	61,54,536	3,88,753		65,43,289	
				Total For Sub Head:12	<b>61,54,536</b>	<b>3,88,753</b>		<b>65,43,289</b>	
				(09) Meghalaya Civil Task Force					
				<b>Total For Minor: 1</b>	<b>1,95,94,322</b>	<b>16,96,992</b>		<b>2,12,91,314</b>	
				<b>Direction and Administration</b>					
	102	0001	0001	NULL	67,22,638	7,17,041		74,39,679	
				Total For Sub Head:1	<b>67,22,638</b>	<b>7,17,041</b>		<b>74,39,679</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Inspectorate of Factories and Boilers-					
		0006		NULL	0	65,000	65,000	65,000	
				Total For Sub Head:6		<b>0</b>	<b>65,000</b>	<b>65,000</b>	
				(06) Printing of pamphlets/brochures etc on Occupational Health and Safety					
				<b>Total For Minor: 102</b>		<b>67,22,638</b>	<b>7,82,041</b>	<b>75,04,679</b>	
				<b>Working Conditions and Safety</b>					
		111	0001	NULL	12,078	0	12,078	12,078	
				Total For Sub Head:1		<b>12,078</b>	<b>0</b>	<b>12,078</b>	
				(01) Employees' State Insurance Dispensaries-					
		0002		NULL	25,04,823	2,48,878	27,53,701	27,53,701	
				Total For Sub Head:2		<b>25,04,823</b>	<b>2,48,878</b>	<b>27,53,701</b>	
				(02) Establishment of the Administrative Officer of E.S.I.-					
		0003		NULL	47,48,987	15,36,782	62,85,769	62,85,769	
				Total For Sub Head:3		<b>47,48,987</b>	<b>15,36,782</b>	<b>62,85,769</b>	
				(03) Secondary & Tertiary Care for ESI Beneficiaries					
				<b>Total For Minor: 111</b>		<b>72,65,888</b>	<b>17,85,660</b>	<b>90,51,548</b>	
				<b>Social Security for labour</b>					
		800	0001	NULL	3,59,400	0	3,59,400	3,59,400	
				Total For Sub Head:1		<b>3,59,400</b>	<b>0</b>	<b>3,59,400</b>	
				(01) Meghalaya Civil Task Force					
				<b>Total For Minor: 800</b>		<b>3,59,400</b>	<b>0</b>	<b>3,59,400</b>	
				<b>Other Expenditure</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For Sub Major Head : 1</b>								
	<b>Labour</b>								
	02	001	0001	NULL	92,88,491		12,11,094		1,04,99,585
				Total For Sub Head:1	<b>92,88,491</b>		<b>12,11,094</b>		<b>1,04,99,585</b>
				(01) Head Quarter Establishment -					
			0002	NULL	38,97,129		3,55,239		42,52,368
				Total For Sub Head:2	<b>38,97,129</b>		<b>3,55,239</b>		<b>42,52,368</b>
				(02) Expansion of Employment Market Information:-					
			0003	NULL	42,73,608		4,10,880		46,84,488
				Total For Sub Head:3	<b>42,73,608</b>		<b>4,10,880</b>		<b>46,84,488</b>
				(03) Establishment of Vocational Guidance Unit					
			0004	NULL	62,25,586		2,05,000		64,30,586
				Total For Sub Head:4	<b>62,25,586</b>		<b>2,05,000</b>		<b>64,30,586</b>
				(04) Training of Craftsmen & Supervisors					
			0005	NULL	9,24,045		83,337		10,07,382
				Total For Sub Head:5	<b>9,24,045</b>		<b>83,337</b>		<b>10,07,382</b>
				(05) Resources and Manpower					
			0007	NULL	18,02,985		1,80,361		19,83,346
				Total For Sub Head:7	<b>18,02,985</b>		<b>1,80,361</b>		<b>19,83,346</b>
				(07) Strengthen of Vocational - Training wing in Directorate-					
				<b>Total For Minor: 1</b>	<b>2,64,11,844</b>		<b>24,45,911</b>		<b>2,88,57,755</b>
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 2</b>	<b>2,64,11,844</b>		<b>24,45,911</b>		<b>2,88,57,755</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skill Development							
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Employment Service</b>								
	03	003	0006	NULL	10,29,237	0		10,29,237	
				Total For Sub Head:6	<b>10,29,237</b>	<b>0</b>		<b>10,29,237</b>	
				(06) Electrical Energy Supply for I.T.I. Shillong-					
			0029	Centrally Sponsored Schemes	60,00,000	0		60,00,000	
				Total For Sub Head:29	<b>60,00,000</b>	<b>0</b>		<b>60,00,000</b>	
				(11) Skill Strengthening for Industrial Value Enhancement (State Share)					
				<b>Total For Minor: 3</b>	<b>70,29,237</b>	<b>0</b>		<b>70,29,237</b>	
				<b>Training of Craftsmen and Supervisors</b>					
				<b>Total For Sub Major Head : 3</b>	<b>70,29,237</b>	<b>0</b>		<b>70,29,237</b>	
				<b>Training</b>					
	<b>Total of:VOTED(2230)</b>				<b>6,73,83,329</b>	<b>67,10,604</b>		<b>7,40,93,933</b>	
	<b>Total For 2230:</b>				<b>6,73,83,329</b>	<b>67,10,604</b>		<b>7,40,93,933</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	1,56,336	0		1,56,336	
				Total For Sub Head:1	<b>1,56,336</b>	<b>0</b>		<b>1,56,336</b>	
				(01) Labour Commissioner Establishment					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0002	NULL	3,85,84,733	41,20,044		4,27,04,777	
				Total For Sub Head:2	<b>3,85,84,733</b>	<b>41,20,044</b>		<b>4,27,04,777</b>	
				(02) District Establishment					
			0004	NULL	6,37,41,673	68,72,241		7,06,13,914	
				Total For Sub Head:4	<b>6,37,41,673</b>	<b>68,72,241</b>		<b>7,06,13,914</b>	
				(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional					
				<b>Total For Minor: 1</b>	<b>10,24,82,742</b>	<b>1,09,92,285</b>		<b>11,34,75,027</b>	
				<b>Direction and Administration</b>					
	111		0001	NULL	1,05,19,436	9,64,705		1,14,84,141	
				Total For Sub Head:1	<b>1,05,19,436</b>	<b>9,64,705</b>		<b>1,14,84,141</b>	
				(01) Employees' State Insurance Dispensaries-					
				<b>Total For Minor: 111</b>	<b>1,05,19,436</b>	<b>9,64,705</b>		<b>1,14,84,141</b>	
				<b>Social Security for labour</b>					
				<b>Total For Sub Major Head : 1</b>	<b>11,30,02,178</b>	<b>1,19,56,990</b>		<b>12,49,59,168</b>	
				<b>Labour</b>					
	02	001	0001	NULL	51,438	0		51,438	
				Total For Sub Head:1	<b>51,438</b>	<b>0</b>		<b>51,438</b>	
				(01) Head Quarter Establishment -					
			0003	NULL	0	0		0	
				Total For Sub Head:3	<b>0</b>	<b>0</b>		<b>0</b>	
				(03) Establishment of Vocational Guidance Unit					
				<b>Total For Minor: 1</b>	<b>51,438</b>	<b>0</b>		<b>51,438</b>	



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Direction and Administration</b>								
	004	0001	NULL	66,83,531	6,48,789	73,32,320			
			Total For Sub Head:1	<b>66,83,531</b>	<b>6,48,789</b>	<b>73,32,320</b>			
			(01) Establishment of Employment Market Information Unit in Employment Exchanges-						
			<b>Total For Minor: 4</b>	<b>66,83,531</b>	<b>6,48,789</b>	<b>73,32,320</b>			
	<b>Research, Survey and Statistics</b>								
	101	0002	NULL	2,50,15,153	26,65,277	2,76,80,430			
			Total For Sub Head:2	<b>2,50,15,153</b>	<b>26,65,277</b>	<b>2,76,80,430</b>			
			(01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.						
		0004	NULL	19,27,429	1,98,811	21,26,240			
			Total For Sub Head:4	<b>19,27,429</b>	<b>1,98,811</b>	<b>21,26,240</b>			
			(02) Strengthening of Employment Exchange, Shillong-						
		0005	NULL	88,84,820	9,18,228	98,03,048			
			Total For Sub Head:5	<b>88,84,820</b>	<b>9,18,228</b>	<b>98,03,048</b>			
			(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Res						
		0006	NULL	20,016	0	20,016			
			Total For Sub Head:6	<b>20,016</b>	<b>0</b>	<b>20,016</b>			
			(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,S						
		0007	NULL	19,12,783	2,33,592	21,46,375			
			Total For Sub Head:7	<b>19,12,783</b>	<b>2,33,592</b>	<b>21,46,375</b>			
			(05) Vocational Guidance Unit in Employment Exchange-						
		0008	NULL	31,87,490	3,28,688	35,16,178			
			Total For Sub Head:8	<b>31,87,490</b>	<b>3,28,688</b>	<b>35,16,178</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.					
		0009	NULL	27,14,136		2,52,216		29,66,352	
				Total For Sub Head:9	<b>27,14,136</b>	<b>2,52,216</b>		<b>29,66,352</b>	
				(07) Establishment of Self-employment Unit in Employment Exchange,jowai-					
		0010	NULL	12,93,610		1,64,910		14,58,520	
				Total For Sub Head:10	<b>12,93,610</b>	<b>1,64,910</b>		<b>14,58,520</b>	
				(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-					
		0011	NULL	65,26,337		7,47,205		72,73,542	
				Total For Sub Head:11	<b>65,26,337</b>	<b>7,47,205</b>		<b>72,73,542</b>	
				(09) Sub-Divisional Employment Exchange-					
				<b>Total For Minor: 101</b>	<b>5,14,81,774</b>	<b>55,08,927</b>		<b>5,69,90,701</b>	
				<b>Employment Services</b>					
				<b>Total For Sub Major Head : 2</b>	<b>5,82,16,743</b>	<b>61,57,716</b>		<b>6,43,74,459</b>	
				<b>Employment Service</b>					
	03	003	0001	NULL	6,04,89,393		56,83,994		6,61,73,387
				Total For Sub Head:1	<b>6,04,89,393</b>	<b>56,83,994</b>		<b>6,61,73,387</b>	
				(01) Industrial Training Inst.(Introduction of New Trade)					
		0002	NULL	65,05,886		5,72,851		70,78,737	
				Total For Sub Head:2	<b>65,05,886</b>	<b>5,72,851</b>		<b>70,78,737</b>	
				(02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)					
		0004	NULL	10,98,392		1,00,820		11,99,212	
				Total For Sub Head:4	<b>10,98,392</b>	<b>1,00,820</b>		<b>11,99,212</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(04) Advance Course (Dress Making Trades)-				
		0005			NULL	2,25,42,159	20,80,290	2,46,22,449	
					Total For Sub Head:5	<b>2,25,42,159</b>	<b>20,80,290</b>	<b>2,46,22,449</b>	
					(05) Setting up of new I.T.I.				
		0006			NULL	2,17,860	3,84,099	6,01,959	
					Total For Sub Head:6	<b>2,17,860</b>	<b>3,84,099</b>	<b>6,01,959</b>	
					(06) Electrical Energy Supply for I.T.I. Shillong-				
		0012			NULL	47,30,394	4,14,359	51,44,753	
					Total For Sub Head:12	<b>47,30,394</b>	<b>4,14,359</b>	<b>51,44,753</b>	
					(09) Modernisation/Strengthening of ITIs(by introduction of New Trades).				
		0014			NULL	11,71,687	48,561	12,20,248	
					Total For Sub Head:14	<b>11,71,687</b>	<b>48,561</b>	<b>12,20,248</b>	
					(11) Upgradation into Centre of Excellence ITI Shillong/Tura				
					<b>Total For Minor: 3</b>	<b>9,67,55,771</b>	<b>92,84,974</b>	<b>10,60,40,745</b>	
					<b>Training of Craftsmen and Supervisors</b>				
	800	0001			NULL	0	-47,252	-47,252	
					Total For Sub Head:1	<b>0</b>	<b>-47,252</b>	<b>-47,252</b>	
					(01)Construction and Maintenance of Departmental buildings-				
					<b>Total For Minor: 800</b>	<b>0</b>	<b>-47,252</b>	<b>-47,252</b>	
					<b>Other expenditure</b>				
					<b>Total For Sub Major Head : 3</b>	<b>9,67,55,771</b>	<b>92,37,722</b>	<b>10,59,93,493</b>	
					<b>Training</b>				

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 31</b>	Labour, Employment and Skil Development			
<b>2230</b>	Labour, Employment and Skill Development Sub Minor Sub Catagorized Scheme Major Head Head Head			
	<b>Total of:VOTED(2230)</b>	26,79,74,692	2,73,52,428	29,53,27,120
	<b>Total For 2230:</b>	26,79,74,692	2,73,52,428	29,53,27,120
	<b>Total Grant:</b>	33,53,58,021	3,40,63,032	36,94,21,053

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 31</b> Labour, Employment and Skil Development				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2230	60,00,000	
		<b>Major Head wise Total:</b>	<b>60,00,000</b>	
377	NULL	2230	36,34,21,053	
		<b>Major Head wise Total:</b>	<b>36,34,21,053</b>	
		<b>Grand Total:</b>	<b>36,94,21,053</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>32</b>	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
<b>GENERAL</b>							
<b>3456</b>	Civil Supplies						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	2,27,43,593	21,99,456	2,49,43,049
				Total For Sub Head:1	<b>2,27,43,593</b>	<b>21,99,456</b>	<b>2,49,43,049</b>
				(01) Supply Directorate			
			0009	NULL	49,862	0	49,862
				Total For Sub Head:9	<b>49,862</b>	<b>0</b>	<b>49,862</b>
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)			
				<b>Total For Minor: 1</b>	<b>2,27,93,455</b>	<b>21,99,456</b>	<b>2,49,92,911</b>
				<b>Direction and Administration</b>			
		800	0010	NULL	40,91,452	12,30,792	53,22,244
				Total For Sub Head:10	<b>40,91,452</b>	<b>12,30,792</b>	<b>53,22,244</b>
				(10) State Commission			
			0029	NULL	53,95,610	9,94,896	63,90,506
				Total For Sub Head:29	<b>53,95,610</b>	<b>9,94,896</b>	<b>63,90,506</b>
				(27) Meghalaya State Food Commission			
				<b>Total For Minor: 800</b>	<b>94,87,062</b>	<b>22,25,688</b>	<b>1,17,12,750</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 0</b>	<b>3,22,80,517</b>	<b>44,25,144</b>	<b>3,67,05,661</b>
				NULL			
				<b>Total of: VOTED(3456)</b>	<b>3,22,80,517</b>	<b>44,25,144</b>	<b>3,67,05,661</b>
				<b>Total For 3456:</b>	<b>3,22,80,517</b>	<b>44,25,144</b>	<b>3,67,05,661</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>32</b>	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
<b>4408</b>	Capital Outlay on Food Storage and Warehousing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	101	0001	NULL	0	26,38,75,500	26,38,75,500
				Total For Sub Head:1	<b>0</b>	<b>26,38,75,500</b>	<b>26,38,75,500</b>
				(01) Expenditure on Procurement and Supply of Rice			
				<b>Total For Minor: 101</b>	<b>0</b>	<b>26,38,75,500</b>	<b>26,38,75,500</b>
				<b>Procurement and Supply</b>			
				<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>26,38,75,500</b>	<b>26,38,75,500</b>
				<b>Food</b>			
	<b>Total of:VOTED(4408)</b>				<b>0</b>	<b>26,38,75,500</b>	<b>26,38,75,500</b>
<b>Total For 4408:</b>					<b>0</b>	<b>26,38,75,500</b>	<b>26,38,75,500</b>
<b>SIXTH-SCHEDULE</b>							
<b>3456</b>	Civil Supplies						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0002	NULL	8,07,33,862	77,99,990	8,85,33,852
				Total For Sub Head:2	<b>8,07,33,862</b>	<b>77,99,990</b>	<b>8,85,33,852</b>
				(02) District Civil Supplies Establishment			
			0003	NULL	1,74,56,619	15,51,424	1,90,08,043
				Total For Sub Head:3	<b>1,74,56,619</b>	<b>15,51,424</b>	<b>1,90,08,043</b>
				(03) Subdivisional Civil Supplies Establishment			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>32</b>	Civil Supplies, Capital Outlay on Food Storage and Warehousing							
<b>3456</b>	Civil Supplies								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0009	NULL	12,285	0	12,285			
			Total For Sub Head:9	<b>12,285</b>	<b>0</b>	<b>12,285</b>			
			(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)						
			<b>Total For Minor: 1</b>	<b>9,82,02,766</b>	<b>93,51,414</b>	<b>10,75,54,180</b>			
			<b>Direction and Administration</b>						
	800	0005	NULL	42,69,385	3,93,301	46,62,686			
			Total For Sub Head:5	<b>42,69,385</b>	<b>3,93,301</b>	<b>46,62,686</b>			
			(05) Mobile Shop on Vans						
		0011	NULL	45,90,685	4,45,731	50,36,416			
			Total For Sub Head:11	<b>45,90,685</b>	<b>4,45,731</b>	<b>50,36,416</b>			
			(11) District Forum						
			<b>Total For Minor: 800</b>	<b>88,60,070</b>	<b>8,39,032</b>	<b>96,99,102</b>			
			<b>Other Expenditure</b>						
			<b>Total For Sub Major Head : 0</b>	<b>10,70,62,836</b>	<b>1,01,90,446</b>	<b>11,72,53,282</b>			
			NULL						
	<b>Total of:VOTED(3456)</b>			<b>10,70,62,836</b>	<b>1,01,90,446</b>	<b>11,72,53,282</b>			
	<b>Total For 3456:</b>			<b>10,70,62,836</b>	<b>1,01,90,446</b>	<b>11,72,53,282</b>			
	<b>Total Grant:</b>			<b>13,93,43,353</b>	<b>27,84,91,090</b>	<b>41,78,34,443</b>			



<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 32</b> Civil Supplies, Capital Outlay on Food Storage and Warehousing			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3456	15,39,58,943
		4408	26,38,75,500
		<b>Major Head wise Total:</b>	<b>41,78,34,443</b>
		<b>Grand Total:</b>	<b>41,78,34,443</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>33</b>	Social Security and Welfare, Loans for Social Security and Welfare							
<b>GENERAL</b>									
<b>2062</b>	Vigilance								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	104	0008	NULL	52,28,351	27,61,753		79,90,104	
				Total For Sub Head:8	<b>52,28,351</b>	<b>27,61,753</b>		<b>79,90,104</b>	
				(08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the					
				<b>Total For Minor: 104</b>	<b>52,28,351</b>	<b>27,61,753</b>		<b>79,90,104</b>	
				<b>Vigilance Commission of State/UT</b>					
				<b>Total For Sub Major Head : 0</b>	<b>52,28,351</b>	<b>27,61,753</b>		<b>79,90,104</b>	
				<b>null</b>					
	<b>Total of:VOTED(2062)</b>				<b>52,28,351</b>	<b>27,61,753</b>		<b>79,90,104</b>	
<b>Total For 2062:</b>					<b>52,28,351</b>	<b>27,61,753</b>		<b>79,90,104</b>	
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	105	0002	NULL	13,04,878	5,10,000		18,14,878	
				Total For Sub Head:2	<b>13,04,878</b>	<b>5,10,000</b>		<b>18,14,878</b>	
				(02) Expenditure On Commission Of Inquiry.					
			0004	NULL	1,09,50,543	22,64,847		1,32,15,390	
				Total For Sub Head:4	<b>1,09,50,543</b>	<b>22,64,847</b>		<b>1,32,15,390</b>	
				(04) Establishment of State Human Rights Commission					
			0005	NULL	35,14,967	12,87,263		48,02,230	
				Total For Sub Head:5	<b>35,14,967</b>	<b>12,87,263</b>		<b>48,02,230</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>33</b>	Social Security and Welfare, Loans for Social Security and Welfare							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(05) Establishment of Meghalaya State Lokayukta					
				<b>Total For Minor: 105</b>	<b>1,57,70,388</b>	<b>40,62,110</b>		<b>1,98,32,498</b>	
				<b>Special Commission of Enquiry</b>					
	800	0026		NULL	56,254	0		56,254	
				Total For Sub Head:26	<b>56,254</b>	<b>0</b>		<b>56,254</b>	
				(16) Miscellaneous Expenditure					
				<b>Total For Minor: 800</b>	<b>56,254</b>	<b>0</b>		<b>56,254</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,58,26,642</b>	<b>40,62,110</b>		<b>1,98,88,752</b>	
				<b>Null</b>					
	<b>Total of:VOTED(2070)</b>				<b>1,58,26,642</b>	<b>40,62,110</b>		<b>1,98,88,752</b>	
	<b>Total For 2070:</b>				<b>1,58,26,642</b>	<b>40,62,110</b>		<b>1,98,88,752</b>	
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	200	0001	NULL	37,01,894	0		37,01,894	
				Total For Sub Head:1	<b>37,01,894</b>	<b>0</b>		<b>37,01,894</b>	
				(01) Rehabilitation of surrenderees					
			0002	NULL	4,00,000	0		4,00,000	
				Total For Sub Head:2	<b>4,00,000</b>	<b>0</b>		<b>4,00,000</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>33</b>	Social Security and Welfare, Loans for Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(02) Rehabilitation of victim of militancy				
					<b>Total For Minor: 200</b>	<b>41,01,894</b>	<b>0</b>	<b>41,01,894</b>	
					<b>Other Relief Measures</b>				
					<b>Total For Sub Major Head : 1</b>	<b>41,01,894</b>	<b>0</b>	<b>41,01,894</b>	
					<b>Rehabilitation</b>				
	60	200	0011		NULL	2,98,478	2,00,000	4,98,478	
					Total For Sub Head:11	<b>2,98,478</b>	<b>2,00,000</b>	<b>4,98,478</b>	
					(02) Relief to persons affected by riots.				
			0023		NULL	1,01,14,506	0	1,01,14,506	
					Total For Sub Head:23	<b>1,01,14,506</b>	<b>0</b>	<b>1,01,14,506</b>	
					(15) Payment of compensation to Rape victims, loss or injury causing sever mental agony t				
			0028		NULL	0	5,00,000	5,00,000	
					Total For Sub Head:28	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>	
					(17) Other Expenditure				
					<b>Total For Minor: 200</b>	<b>1,04,12,984</b>	<b>7,00,000</b>	<b>1,11,12,984</b>	
					<b>Other Programmes</b>				
					<b>Total For Sub Major Head : 60</b>	<b>1,04,12,984</b>	<b>7,00,000</b>	<b>1,11,12,984</b>	
					<b>Other Social Security and Welfare Programmes</b>				
					<b>Total of:VOTED(2235)</b>	<b>1,45,14,878</b>	<b>7,00,000</b>	<b>1,52,14,878</b>	
					<b>Total For 2235:</b>	<b>1,45,14,878</b>	<b>7,00,000</b>	<b>1,52,14,878</b>	

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant</b> 33	Social Security and Welfare, Loans for Social Security and Welfare			
<b>Total Grant:</b>		<b>3,55,69,871</b>	<b>75,23,863</b>	<b>4,30,93,734</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 33</b> Social Security and Welfare, Loans for Social Security and Welfare			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2062	79,90,104
		2070	1,98,88,752
		2235	1,52,14,878
		<b>Major Head wise Total:</b>	<b>4,30,93,734</b>
		<b>Grand Total:</b>	<b>4,30,93,734</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>GENERAL</b>									
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	200	0001	NULL	-2,50,000	0	-2,50,000		
				Total For Sub Head: 1	<b>-2,50,000</b>	<b>0</b>	<b>-2,50,000</b>		
				(01) Rehabilitation of surrenderees					
				<b>Total For Minor: 200</b>	<b>-2,50,000</b>	<b>0</b>	<b>-2,50,000</b>		
				<b>Other Relief Measures</b>					
				<b>Total For Sub Major Head : 1</b>	<b>-2,50,000</b>	<b>0</b>	<b>-2,50,000</b>		
				<b>Rehabilitation</b>					
	02	001	0001	NULL	2,35,28,442	21,99,587	2,57,28,029		
				Total For Sub Head: 1	<b>2,35,28,442</b>	<b>21,99,587</b>	<b>2,57,28,029</b>		
				(01) Headquarters Organisation.-					
			0010	NULL	24,78,562	2,21,781	27,00,343		
				Total For Sub Head: 10	<b>24,78,562</b>	<b>2,21,781</b>	<b>27,00,343</b>		
				(10) Establishment of Joint Directorate at Tura					
				<b>Total For Minor: 1</b>	<b>2,60,07,004</b>	<b>24,21,368</b>	<b>2,84,28,372</b>		
				<b>Direction and Administration</b>					
		101	0014	NULL	76,81,935	11,58,370	88,40,305		
				Total For Sub Head: 14	<b>76,81,935</b>	<b>11,58,370</b>	<b>88,40,305</b>		
				(14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.					
			0016	NULL	7,01,70,000	0	7,01,70,000		
				Total For Sub Head: 16	<b>7,01,70,000</b>	<b>0</b>	<b>7,01,70,000</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(16) Pension Welfare of handicapped					
				<b>Total For Minor: 101</b>	<b>7,78,51,935</b>	<b>11,58,370</b>	<b>7,90,10,305</b>		
				<b>Welfare of Handicapped</b>					
	102	0004		NULL	14,81,715	1,36,436	16,18,151		
				Total For Sub Head:4	<b>14,81,715</b>	<b>1,36,436</b>	<b>16,18,151</b>		
				(04) Services for Children in need of care and protection					
		0005		Centrally Sponsored Schemes	0	0	0		
				NULL	83,65,791	9,21,580	92,87,371		
				Total For Sub Head:5	<b>83,65,791</b>	<b>9,21,580</b>	<b>92,87,371</b>		
				(05) Integrated Child Development service scheme					
		0007		Centrally Sponsored Schemes	30,450	0	30,450		
				NULL	0	0	0		
				Total For Sub Head:7	<b>30,450</b>	<b>0</b>	<b>30,450</b>		
				(17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World B					
		0017		Centrally Sponsored Schemes	5,91,188	0	5,91,188		
				NULL	65,688	0	65,688		
				Total For Sub Head:17	<b>6,56,876</b>	<b>0</b>	<b>6,56,876</b>		
				(07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme					
		0022		NULL	0	19,55,796	19,55,796		
				Total For Sub Head:22	<b>0</b>	<b>19,55,796</b>	<b>19,55,796</b>		
				(21) State Commission for Protection of Child Rights					



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0030	NULL	0	15,03,333		15,03,333		
			Total For Sub Head:30	<b>0</b>	<b>15,03,333</b>		<b>15,03,333</b>		
			(28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla						
		0031	Centrally Sponsored Schemes	94,59,840	0		94,59,840		
			NULL	11,82,480	0		11,82,480		
			Total For Sub Head:31	<b>1,06,42,320</b>	<b>0</b>		<b>1,06,42,320</b>		
			(31) National Creche Scheme for the Children of Working Mother						
			<b>Total For Minor: 102</b>	<b>2,11,77,152</b>	<b>45,17,145</b>		<b>2,56,94,297</b>		
			<b>Child Welfare</b>						
	103	0001	NULL	67,527	0		67,527		
			Total For Sub Head:1	<b>67,527</b>	<b>0</b>		<b>67,527</b>		
			(01) Training for Self employment of women in need of care and protection-						
		0016	NULL	0	28,60,000		28,60,000		
			Total For Sub Head:16	<b>0</b>	<b>28,60,000</b>		<b>28,60,000</b>		
			(13) Implementation of State Resource Centre for Women						
			<b>Total For Minor: 103</b>	<b>67,527</b>	<b>28,60,000</b>		<b>29,27,527</b>		
			<b>Women's Welfare</b>						
	104	0009	NULL	50,31,42,000	0		50,31,42,000		
			Total For Sub Head:9	<b>50,31,42,000</b>	<b>0</b>		<b>50,31,42,000</b>		
			(09) Chief Minister's Social Assistance to the Infirms and Widows						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 104</b>	<b>50,31,42,000</b>	<b>0</b>	<b>50,31,42,000</b>		
				<b>Welfare of aged, infirm and destitute</b>					
	106	0002		Centrally Sponsored Schemes	11,77,80,000	0	11,77,80,000		
				Total For Sub Head:2	<b>11,77,80,000</b>	<b>0</b>	<b>11,77,80,000</b>		
				(02) Integrated Child Protection Service					
		0007		Centrally Sponsored Schemes	22,50,000	0	22,50,000		
				Total For Sub Head:7	<b>22,50,000</b>	<b>0</b>	<b>22,50,000</b>		
				(07) Intervention Programmes for Drug Abuse					
				<b>Total For Minor: 106</b>	<b>12,00,30,000</b>	<b>0</b>	<b>12,00,30,000</b>		
				<b>Correctional Services</b>					
	800	0005		Centrally Sponsored Schemes	6,64,47,000	0	6,64,47,000		
				Total For Sub Head:5	<b>6,64,47,000</b>	<b>0</b>	<b>6,64,47,000</b>		
				(03) Multi Sectoral Development Programme (MSDP)					
				<b>Total For Minor: 800</b>	<b>6,64,47,000</b>	<b>0</b>	<b>6,64,47,000</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 2</b>	<b>81,47,22,618</b>	<b>1,09,56,883</b>	<b>82,56,79,501</b>		
				<b>Social Welfare</b>					
				<b>Total of:VOTED(2235)</b>	<b>81,44,72,618</b>	<b>1,09,56,883</b>	<b>82,54,29,501</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For 2235:</b>	<b>81,44,72,618</b>	<b>1,09,56,883</b>	<b>82,54,29,501</b>		
<b>2236</b>	Nutrition								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	101	0010	Centrally Sponsored Schemes	0	49,48,000	49,48,000		
				Total For Sub Head:10	<b>0</b>	<b>49,48,000</b>	<b>49,48,000</b>		
				(01) National Nutrition Mission Under ICDS Scheme					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>49,48,000</b>	<b>49,48,000</b>		
				<b>Special Nutrition programmes</b>					
				<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>49,48,000</b>	<b>49,48,000</b>		
				<b>Distribution of Nutritious food and bevarages</b>					
				<b>Total of:VOTED(2236)</b>	<b>0</b>	<b>49,48,000</b>	<b>49,48,000</b>		
				<b>Total For 2236:</b>	<b>0</b>	<b>49,48,000</b>	<b>49,48,000</b>		
<b>4235</b>	Capital Outlay on Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	102	0001	NULL	1,71,50,000	0	1,71,50,000		
				Total For Sub Head:1	<b>1,71,50,000</b>	<b>0</b>	<b>1,71,50,000</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>4235</b>	Capital Outlay on Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Consturction Anganwadi Centre under ICDS Schme- Central Assistance for CSS in re					
				<b>Total For Minor: 102</b>	<b>1,71,50,000</b>	<b>0</b>	<b>1,71,50,000</b>		
				<b>Child Welfare</b>					
				<b>Total For Sub Major Head : 2</b>	<b>1,71,50,000</b>	<b>0</b>	<b>1,71,50,000</b>		
				<b>Social Welfare</b>					
				<b>Total of:VOTED(4235)</b>	<b>1,71,50,000</b>	<b>0</b>	<b>1,71,50,000</b>		
				<b>Total For 4235:</b>	<b>1,71,50,000</b>	<b>0</b>	<b>1,71,50,000</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	001	0002	Centrally Sponsored Schemes	96,149	0	96,149		
				NULL	4,92,96,314	60,27,243	5,53,23,557		
				Total For Sub Head:2	<b>4,93,92,463</b>	<b>60,27,243</b>	<b>5,54,19,706</b>		
				(02) District Social Welfare Officer-					
				<b>Total For Minor: 1</b>	<b>4,93,92,463</b>	<b>60,27,243</b>	<b>5,54,19,706</b>		
				<b>Direction and Administration</b>					
		101	0001	NULL	0	36,000	36,000		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Head:1</b>					
				<b>0</b>					
				<b>36,000</b>					
				<b>36,000</b>					
				(01) Scholarship for physically handicapped-					
		0006	NULL	-3,48,000	0	-3,48,000			
				<b>Total For Sub Head:6</b>					
				<b>-3,48,000</b>					
				<b>0</b>					
				<b>-3,48,000</b>					
				(06) Assistance to Physically handicapped persons for vocational Training\Self employmer					
				<b>Total For Minor: 101</b>					
				<b>-3,48,000</b>					
				<b>36,000</b>					
				<b>-3,12,000</b>					
				<b>Welfare of Handicapped</b>					
	102	0005	Centrally Sponsored Schemes	17,89,35,480	1,41,94,821	19,31,30,301			
			NULL	53,77,64,172	6,28,35,332	60,05,99,504			
				<b>Total For Sub Head:5</b>					
				<b>71,66,99,652</b>					
				<b>7,70,30,153</b>					
				<b>79,37,29,805</b>					
				(05) Integrated Child Development service scheme					
		0007	Centrally Sponsored Schemes	5,48,500	0	5,48,500			
			NULL	3,820	0	3,820			
				<b>Total For Sub Head:7</b>					
				<b>5,52,320</b>					
				<b>0</b>					
				<b>5,52,320</b>					
				(17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World B					
		0017	Centrally Sponsored Schemes	4,64,937	0	4,64,937			
			NULL	78,334	0	78,334			
				<b>Total For Sub Head:17</b>					
				<b>5,43,271</b>					
				<b>0</b>					
				<b>5,43,271</b>					
				(07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme					
				<b>Total For Minor: 102</b>					
				<b>71,77,95,243</b>					
				<b>7,70,30,153</b>					
				<b>79,48,25,396</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Child Welfare</b>					
	103	0001	NULL	1,42,81,211	18,43,701	1,61,24,912			
			Total For Sub Head:1	<b>1,42,81,211</b>	<b>18,43,701</b>	<b>1,61,24,912</b>			
			(01) Training for Self employment of women in need of care and protection-						
			<b>Total For Minor: 103</b>	<b>1,42,81,211</b>	<b>18,43,701</b>	<b>1,61,24,912</b>			
				<b>Women's Welfare</b>					
	106	0003	NULL	1,93,04,201	21,02,262	2,14,06,463			
			Total For Sub Head:3	<b>1,93,04,201</b>	<b>21,02,262</b>	<b>2,14,06,463</b>			
			(03) Implementation of Children Act. establishment of Juvnile Guidance Centre.-						
			<b>Total For Minor: 106</b>	<b>1,93,04,201</b>	<b>21,02,262</b>	<b>2,14,06,463</b>			
				<b>Correctional Services</b>					
			<b>Total For Sub Major Head : 2</b>	<b>80,04,25,118</b>	<b>8,70,39,359</b>	<b>88,74,64,477</b>			
			<b>Social Welfare</b>						
	<b>Total of:VOTED(2235)</b>			<b>80,04,25,118</b>	<b>8,70,39,359</b>	<b>88,74,64,477</b>			
	<b>Total For 2235:</b>			<b>80,04,25,118</b>	<b>8,70,39,359</b>	<b>88,74,64,477</b>			
<b>2236</b>	Nutrition								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0001	76,14,072	3,81,167	79,95,239			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
<b>2236</b>	Nutrition						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	101		NULL			
				Total For Sub Head:1	<b>76,14,072</b>	<b>3,81,167</b>	<b>79,95,239</b>
				(01) Supplementary Nutrition Programmes in urban areas			
			0002	Centrally Sponsored Schemes	56,66,24,000	48,65,88,000	1,05,32,12,000
				NULL	6,29,58,222	5,51,15,333	11,80,73,555
				Total For Sub Head:2	<b>62,95,82,222</b>	<b>54,17,03,333</b>	<b>1,17,12,85,555</b>
				(02) Supplementary Nutrition Programme for Integrated Child Development Services Sche			
			0003	NULL	1,14,53,947	89,83,158	2,04,37,105
				Total For Sub Head:3	<b>1,14,53,947</b>	<b>89,83,158</b>	<b>2,04,37,105</b>
				(06) National Nutrition Mission Under ICDS Scheme			
			0006	Centrally Sponsored Schemes	0	1,32,000	1,32,000
				NULL	0	14,667	14,667
				Total For Sub Head:6	<b>0</b>	<b>1,46,667</b>	<b>1,46,667</b>
				(04) Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG)-SABLA			
			0010	Centrally Sponsored Schemes	6,40,07,000	15,82,68,001	22,22,75,001
				Total For Sub Head:10	<b>6,40,07,000</b>	<b>15,82,68,001</b>	<b>22,22,75,001</b>
				(01) National Nutrition Mission Under ICDS Scheme			
				<b>Total For Minor: 101</b>	<b>71,26,57,241</b>	<b>70,94,82,326</b>	<b>1,42,21,39,567</b>
				<b>Special Nutrition programmes</b>			
				<b>Total For Sub Major Head : 2</b>	<b>71,26,57,241</b>	<b>70,94,82,326</b>	<b>1,42,21,39,567</b>
				<b>Distribution of Nutritious food and bevarages</b>			

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
<b>2019-2020</b> <b>MARCH (Pre)</b>							
<b>Grant 34</b> Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2236</b> Nutrition							
<table style="width: 100%; border: none;"> <tr> <td style="width: 10%; text-align: center;"><b>Sub Major Head</b></td> <td style="width: 10%; text-align: center;"><b>Minor Head</b></td> <td style="width: 10%; text-align: center;"><b>Sub Head</b></td> <td style="width: 70%; text-align: left;"><b>Catagorized Scheme</b></td> </tr> </table>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>Total of: VOTED(2236)</b>							
	71,26,57,241	70,94,82,326	1,42,21,39,567				
<b>Total For 2236:</b>							
	71,26,57,241	70,94,82,326	1,42,21,39,567				
<b>Total Grant:</b>							
	2,34,47,04,977	81,24,26,568	3,15,71,31,545				



Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 34</b>	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2235	39,07,98,365	
		2236	1,28,05,67,001	
		<b>Major Head wise Total:</b>	<b>1,67,13,65,366</b>	
377	NULL	2235	1,32,20,95,613	
		2236	14,65,20,566	
		4235	1,71,50,000	
		<b>Major Head wise Total:</b>	<b>1,48,57,66,179</b>	
		<b>Grand Total:</b>	<b>3,15,71,31,545</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 35 Social Security and Welfare</b>							
<b>GENERAL</b>							
<b>2235 Social Security and Welfare</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	60	200	0006	NULL	0	5,00,000	5,00,000
				Total For Sub Head:6	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>
				(06) Grant for holding of Ex-servicemen rally			
				<b>Total For Minor: 200</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>
				<b>Other Programmes</b>			
				<b>Total For Sub Major Head : 60</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>
				<b>Other Social Security and Welfare Programmes</b>			
	<b>Total of:VOTED(2235)</b>				<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>
<b>Total For 2235:</b>					<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>
<b>SIXTH-SCHEDULE</b>							
<b>2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	800	0009	NULL	18,70,00,000	81,41,32,000	1,00,11,32,000
				Total For Sub Head:9	<b>18,70,00,000</b>	<b>81,41,32,000</b>	<b>1,00,11,32,000</b>
				(08) Special Problems Recommended By The Twelfth/Thirteen Finance Commission In Tri			
				<b>Total For Minor: 800</b>	<b>18,70,00,000</b>	<b>81,41,32,000</b>	<b>1,00,11,32,000</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 2</b>	<b>18,70,00,000</b>	<b>81,41,32,000</b>	<b>1,00,11,32,000</b>

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 35</b>	Social Security and Welfare			
<b>2225</b>	Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Welfare of Scheduled Tribes			
	<b>Total of:VOTED(2225)</b>	<b>18,70,00,000</b>	<b>81,41,32,000</b>	<b>1,00,11,32,000</b>
	<b>Total For 2225:</b>	<b>18,70,00,000</b>	<b>81,41,32,000</b>	<b>1,00,11,32,000</b>
	<b>Total Grant:</b>	<b>18,70,00,000</b>	<b>81,46,32,000</b>	<b>1,00,16,32,000</b>

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 35 Social Security and Welfare</b>				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2225	1,00,11,32,000	
		2235	5,00,000	
		<b>Major Head wise Total:</b>	<b>1,00,16,32,000</b>	
		<b>Grand Total:</b>	<b>1,00,16,32,000</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 37 Other Social Services</b>									
<b>GENERAL</b>									
<b>2251 Secretariat-Social Services</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	090	0012	NULL	83,000	0	83,000		
				Total For Sub Head:12	<b>83,000</b>	<b>0</b>	<b>83,000</b>		
				(12) Meghalaya Information Commision (Right To Information Act).					
				<b>Total For Minor: 90</b>	<b>83,000</b>	<b>0</b>	<b>83,000</b>		
				<b>Secretariat</b>					
				<b>Total For Sub Major Head : 0</b>	<b>83,000</b>	<b>0</b>	<b>83,000</b>		
				NULL					
				<b>Total of:VOTED(2251)</b>	<b>83,000</b>	<b>0</b>	<b>83,000</b>		
<b>Total For 2251:</b>					<b>83,000</b>	<b>0</b>	<b>83,000</b>		
<b>2552 North Eastern Areas</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	800	0013	N.E.C Scheme	0	89,51,000	89,51,000		
				Total For Sub Head:13	<b>0</b>	<b>89,51,000</b>	<b>89,51,000</b>		
				(22) IT Education Infrastructure at 100 Schools in Meghalaya					
				<b>Total For Minor: 800</b>	<b>0</b>	<b>89,51,000</b>	<b>89,51,000</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>89,51,000</b>	<b>89,51,000</b>		
				Null					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>37</b>	Other Social Services					
<b>2552</b>	North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(2552)</b>		<b>0</b>	<b>89,51,000</b>	<b>89,51,000</b>		
	<b>Total For 2552:</b>		<b>0</b>	<b>89,51,000</b>	<b>89,51,000</b>		
<b>3451</b>	Secretariat-Economic Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	090	0011	NULL	13,40,91,776	5,75,40,551	19,16,32,327
				Total For Sub Head: 11	13,40,91,776	5,75,40,551	19,16,32,327
				(11) Information and Technology Department			
				<b>Total For Minor: 90</b>	<b>13,40,91,776</b>	<b>5,75,40,551</b>	<b>19,16,32,327</b>
				<b>Secretariat</b>			
				<b>Total For Sub Major Head : 0</b>	<b>13,40,91,776</b>	<b>5,75,40,551</b>	<b>19,16,32,327</b>
				NULL			
	<b>Total of:VOTED(3451)</b>		<b>13,40,91,776</b>	<b>5,75,40,551</b>	<b>19,16,32,327</b>		
	<b>Total For 3451:</b>		<b>13,40,91,776</b>	<b>5,75,40,551</b>	<b>19,16,32,327</b>		
	<b>Total Grant:</b>		<b>13,41,74,776</b>	<b>6,64,91,551</b>	<b>20,06,66,327</b>		

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 37 Other Social Services</b>				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
4	N.E.C Scheme	2552	89,51,000	
		<b>Major Head wise Total:</b>	<b>89,51,000</b>	
377	NULL	2251	83,000	
		3451	19,16,32,327	
		<b>Major Head wise Total:</b>	<b>19,17,15,327</b>	
		<b>Grand Total:</b>	<b>20,06,66,327</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 38</b> Secretariat Economic Services									
<b>GENERAL</b>									
<b>3451</b> Secretariat-Economic Services									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0002	NULL	3,07,10,985	34,13,048		3,41,24,033	
				Total For Sub Head:2	<b>3,07,10,985</b>	<b>34,13,048</b>		<b>3,41,24,033</b>	
				(02) Planning Machinery at Headquarter					
			0004	NULL	1,080	0		1,080	
				Total For Sub Head:4	<b>1,080</b>	<b>0</b>		<b>1,080</b>	
				(04) Payment dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				<b>Total For Minor: 1</b>	<b>3,07,12,065</b>	<b>34,13,048</b>		<b>3,41,25,113</b>	
				<b>Direction and Administration</b>					
		091	0002	NULL	10,43,519	72,950		11,16,469	
				Total For Sub Head:2	<b>10,43,519</b>	<b>72,950</b>		<b>11,16,469</b>	
				(02) Monitoring Unit					
			0003	NULL	15,96,467	1,40,733		17,37,200	
				Total For Sub Head:3	<b>15,96,467</b>	<b>1,40,733</b>		<b>17,37,200</b>	
				(03) Manpower Unit and Employment Unit					
			0008	NULL	6,64,054	92,334		7,56,388	
				Total For Sub Head:8	<b>6,64,054</b>	<b>92,334</b>		<b>7,56,388</b>	
				(08) Economic Development Council					
			0014	NULL	1,28,61,904	75,62,119		2,04,24,023	
				Total For Sub Head:14	<b>1,28,61,904</b>	<b>75,62,119</b>		<b>2,04,24,023</b>	
				(09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/					
			0019	NULL	0	13,52,547		13,52,547	
				Total For Sub Head:19	<b>0</b>	<b>13,52,547</b>		<b>13,52,547</b>	



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>38</b>	Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(11) Planning Board					
				<b>Total For Minor: 91</b>	<b>1,61,65,944</b>	<b>92,20,683</b>	<b>2,53,86,627</b>		
				<b>Attached Offices</b>					
	101	0002		NULL	1,18,16,640	0	1,18,16,640		
				Total For Sub Head:2	<b>1,18,16,640</b>	<b>0</b>	<b>1,18,16,640</b>		
				(02) State and District Planning Board					
				<b>Total For Minor: 101</b>	<b>1,18,16,640</b>	<b>0</b>	<b>1,18,16,640</b>		
				<b>NITI Aayog</b>					
	102	0003		NULL	6,342	0	6,342		
				Total For Sub Head:3	<b>6,342</b>	<b>0</b>	<b>6,342</b>		
				(03) Regional Planning & Development Council					
				<b>Total For Minor: 102</b>	<b>6,342</b>	<b>0</b>	<b>6,342</b>		
				<b>District Planning Machinery</b>					
	800	0002		NULL	94,67,619	12,65,946	1,07,33,565		
				Total For Sub Head:2	<b>94,67,619</b>	<b>12,65,946</b>	<b>1,07,33,565</b>		
				(02) Science and Technology Cell					
		0003		NULL	0	82,50,000	82,50,000		
				Total For Sub Head:3	<b>0</b>	<b>82,50,000</b>	<b>82,50,000</b>		
				(03) Science Technology and Environment Council					
		0004		NULL	0	10,00,000	10,00,000		
				Total For Sub Head:4	<b>0</b>	<b>10,00,000</b>	<b>10,00,000</b>		
				(04) Popularisation of Science and Technology					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 38</b> Secretariat Economic Services							
<b>3451</b> Secretariat-Economic Services							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0009	NULL	0	10,00,000		10,00,000
			Total For Sub Head:9	<b>0</b>	<b>10,00,000</b>		<b>10,00,000</b>
			(09) Sponsored Projects				
		0024	NULL	0	1,58,90,000		1,58,90,000
			Total For Sub Head:24	<b>0</b>	<b>1,58,90,000</b>		<b>1,58,90,000</b>
			(24) Bio-Resources Development				
		0025	NULL	0	96,524		96,524
			Total For Sub Head:25	<b>0</b>	<b>96,524</b>		<b>96,524</b>
			(25) Management of Information System of Planning Department				
		0027	NULL	12,00,000	0		12,00,000
			Total For Sub Head:27	<b>12,00,000</b>	<b>0</b>		<b>12,00,000</b>
			(27) Studies/Consultancy Services				
		0030	NULL	12,00,000	4,70,272		16,70,272
			Total For Sub Head:30	<b>12,00,000</b>	<b>4,70,272</b>		<b>16,70,272</b>
			(30) Integrated Basin Development Project-Cum-Livelihood Programme				
		0032	NULL	0	1,41,00,000		1,41,00,000
			Total For Sub Head:32	<b>0</b>	<b>1,41,00,000</b>		<b>1,41,00,000</b>
			(32) Institute of Entrepreneurship				
		0037	NULL	0	3,13,00,000		3,13,00,000
			Total For Sub Head:37	<b>0</b>	<b>3,13,00,000</b>		<b>3,13,00,000</b>
			(37) Institute of Natural Resources				
			<b>Total For Minor: 800</b>	<b>1,18,67,619</b>	<b>7,33,72,742</b>		<b>8,52,40,361</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>38</b>	Secretariat Economic Services					
<b>3451</b>	Secretariat-Economic Services		Catagorized Scheme				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>				
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 0</b>	<b>7,05,68,610</b>	<b>8,60,06,473</b>	<b>15,65,75,083</b>
				NULL			
	<b>Total of:VOTED(3451)</b>			<b>7,05,68,610</b>	<b>8,60,06,473</b>	<b>15,65,75,083</b>	
<b>Total For 3451:</b>				<b>7,05,68,610</b>	<b>8,60,06,473</b>	<b>15,65,75,083</b>	
<b>SIXTH-SCHEDULE</b>							
<b>3451</b>	Secretariat-Economic Services		Catagorized Scheme				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>				
<b>VOTED</b>	00	102	0001	NULL	3,68,82,981	64,42,881	4,33,25,862
				Total For Sub Head:1	<b>3,68,82,981</b>	<b>64,42,881</b>	<b>4,33,25,862</b>
				(01)District Establishment.			
			0002	NULL	10,09,259	4,64,360	14,73,619
				Total For Sub Head:2	<b>10,09,259</b>	<b>4,64,360</b>	<b>14,73,619</b>
				(02) District Planning & Development Council.			
			0003	NULL	45,52,819	4,65,987	50,18,806
				Total For Sub Head:3	<b>45,52,819</b>	<b>4,65,987</b>	<b>50,18,806</b>
				(03) Regional Planning & Development Council			
				<b>Total For Minor: 102</b>	<b>4,24,45,059</b>	<b>73,73,228</b>	<b>4,98,18,287</b>
				<b>District Planning Machinery</b>			

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 38</b>	Secretariat Economic Services			
<b>3451</b>	Secretariat-Economic Services Sub Major Head Minor Head Sub Head Catagorized Scheme			
	Total For Sub Major Head : 0 NULL	4,24,45,059	73,73,228	4,98,18,287
	Total of:VOTED(3451)	4,24,45,059	73,73,228	4,98,18,287
	<b>Total For 3451:</b>	<b>4,24,45,059</b>	<b>73,73,228</b>	<b>4,98,18,287</b>
	<b>Total Grant:</b>	<b>11,30,13,669</b>	<b>9,33,79,701</b>	<b>20,63,93,370</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 38</b> Secretariat Economic Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3451	20,63,93,370
<b>Major Head wise Total:</b>			<b>20,63,93,370</b>
<b>Grand Total:</b>			<b>20,63,93,370</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>39</b>	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation							
<b>GENERAL</b>									
<b>2425</b>	Co-operation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	3,18,56,624	35,89,755		3,54,46,379	
				Total For Sub Head:1	<b>3,18,56,624</b>	<b>35,89,755</b>		<b>3,54,46,379</b>	
				(01) Head Quarters Organisation					
			0007	NULL	37,93,514	0		37,93,514	
				Total For Sub Head:7	<b>37,93,514</b>	<b>0</b>		<b>37,93,514</b>	
				(07) Rehabilitation Package Of MECOFED Including Voluntary Retirement Scheme					
			0010	NULL	0	95,741		95,741	
				Total For Sub Head:10	<b>0</b>	<b>95,741</b>		<b>95,741</b>	
				(10) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				<b>Total For Minor: 1</b>	<b>3,56,50,138</b>	<b>36,85,496</b>		<b>3,93,35,634</b>	
				<b>Direction and Administration</b>					
		003	0001	NULL	10,00,000	0		10,00,000	
				Total For Sub Head:1	<b>10,00,000</b>	<b>0</b>		<b>10,00,000</b>	
				(01) Training Of Departmental Officer					
			0003	NULL	57,40,721	8,62,766		66,03,487	
				Total For Sub Head:3	<b>57,40,721</b>	<b>8,62,766</b>		<b>66,03,487</b>	
				(03) Establishment of Coperative Training Institute					
				<b>Total For Minor: 3</b>	<b>67,40,721</b>	<b>8,62,766</b>		<b>76,03,487</b>	
				<b>Training</b>					
		105	0003	NULL	0	25,00,000		25,00,000	
				Total For Sub Head:3	<b>0</b>	<b>25,00,000</b>		<b>25,00,000</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>39</b>	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation							
<b>2425</b>	Co-operation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Final Assistance for Associated State Partner in India					
				<b>Total For Minor: 105</b>	<b>0</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>25,00,000</b>	
				<b>Information and Publicity</b>					
	277	0005		NULL	0	21,11,486	21,11,486	21,11,486	
				Total For Sub Head:5	<b>0</b>	<b>21,11,486</b>	<b>21,11,486</b>	<b>21,11,486</b>	
				(05) Contribution To Cooperative Development Fund					
				<b>Total For Minor: 277</b>	<b>0</b>	<b>21,11,486</b>	<b>21,11,486</b>	<b>21,11,486</b>	
				<b>Cooperative Education</b>					
				<b>Total For Sub Major Head : 0</b>	<b>4,23,90,859</b>	<b>91,59,748</b>	<b>5,15,50,607</b>	<b>5,15,50,607</b>	
				NULL					
	<b>Total of:VOTED(2425)</b>				<b>4,23,90,859</b>	<b>91,59,748</b>	<b>5,15,50,607</b>	<b>5,15,50,607</b>	
	<b>Total For 2425:</b>				<b>4,23,90,859</b>	<b>91,59,748</b>	<b>5,15,50,607</b>	<b>5,15,50,607</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2425</b>	Co-operation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	3,000	0	3,000	3,000	
				Total For Sub Head:1	<b>3,000</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	
				(01) Head Quarters Organisation					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>39</b>	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation							
<b>2425</b>	Co-operation								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
			0002		NULL	9,79,21,733	98,84,400	10,78,06,133	
					Total For Sub Head:2	<b>9,79,21,733</b>	<b>98,84,400</b>	<b>10,78,06,133</b>	
					(02) District Organisation				
			0010		NULL	66,380	2,73,703	3,40,083	
					Total For Sub Head:10	<b>66,380</b>	<b>2,73,703</b>	<b>3,40,083</b>	
					(10) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)				
					<b>Total For Minor: 1</b>	<b>9,79,91,113</b>	<b>1,01,58,103</b>	<b>10,81,49,216</b>	
					<b>Direction and Administration</b>				
	101		0001		NULL	6,77,70,736	65,36,306	7,43,07,042	
					Total For Sub Head:1	<b>6,77,70,736</b>	<b>65,36,306</b>	<b>7,43,07,042</b>	
					(01) Audit Staff				
					<b>Total For Minor: 101</b>	<b>6,77,70,736</b>	<b>65,36,306</b>	<b>7,43,07,042</b>	
					<b>Audit of Co-operatives</b>				
					<b>Total For Sub Major Head : 0</b>	<b>16,57,61,849</b>	<b>1,66,94,409</b>	<b>18,24,56,258</b>	
					NULL				
					<b>Total of:VOTED(2425)</b>	<b>16,57,61,849</b>	<b>1,66,94,409</b>	<b>18,24,56,258</b>	
					<b>Total For 2425:</b>	<b>16,57,61,849</b>	<b>1,66,94,409</b>	<b>18,24,56,258</b>	
<b>4425</b>	Capital Outlay on Co-operation								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				



Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																																																							
<b>Grant 39</b>	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation																																																										
<b>4425</b>	Capital Outlay on Co-operation																																																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 80%;">Catagorized Scheme</th> </tr> </thead> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																						
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																								
<b>VOTED</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td style="width: 10%;">00</td> <td style="width: 10%;">107</td> <td style="width: 10%;">0001</td> <td>NULL</td> <td style="width: 10%; text-align: right;">0</td> <td style="width: 10%; text-align: right;">3,00,000</td> <td style="width: 10%; text-align: right;">3,00,000</td> </tr> <tr> <td colspan="4">Total For Sub Head:1</td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>3,00,000</b></td> <td style="text-align: right;"><b>3,00,000</b></td> </tr> <tr> <td colspan="4">(01) Share Capital Contribution to Cooperative Urban Banks-</td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="4"><b>Total For Minor: 107</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>3,00,000</b></td> <td style="text-align: right;"><b>3,00,000</b></td> </tr> <tr> <td colspan="4"><b>Investments in Credit Cooperatives</b></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="4"><b>Total For Sub Major Head : 0</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>3,00,000</b></td> <td style="text-align: right;"><b>3,00,000</b></td> </tr> <tr> <td colspan="4">NULL</td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="4"><b>Total of:VOTED(4425)</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>3,00,000</b></td> <td style="text-align: right;"><b>3,00,000</b></td> </tr> </tbody> </table>	00	107	0001	NULL	0	3,00,000	3,00,000	Total For Sub Head:1				<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	(01) Share Capital Contribution to Cooperative Urban Banks-							<b>Total For Minor: 107</b>				<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	<b>Investments in Credit Cooperatives</b>							<b>Total For Sub Major Head : 0</b>				<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>	NULL							<b>Total of:VOTED(4425)</b>				<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>		
00	107	0001	NULL	0	3,00,000	3,00,000																																																					
Total For Sub Head:1				<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>																																																					
(01) Share Capital Contribution to Cooperative Urban Banks-																																																											
<b>Total For Minor: 107</b>				<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>																																																					
<b>Investments in Credit Cooperatives</b>																																																											
<b>Total For Sub Major Head : 0</b>				<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>																																																					
NULL																																																											
<b>Total of:VOTED(4425)</b>				<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>																																																					
<b>Total For 4425:</b>		<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>																																																							
<b>Total Grant:</b>		<b>20,81,52,708</b>	<b>2,61,54,157</b>	<b>23,43,06,865</b>																																																							

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 39</b>	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2425	23,40,06,865	
		4425	3,00,000	
		<b>Major Head wise Total:</b>	<b>23,43,06,865</b>	
		<b>Grand Total:</b>	<b>23,43,06,865</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 40</b> North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas							
<b>GENERAL</b>							
<b>3451</b> Secretariat-Economic Services							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	091	0004	NULL	1,73,60,822	16,65,010	1,90,25,832
				Total For Sub Head:4	<b>1,73,60,822</b>	<b>16,65,010</b>	<b>1,90,25,832</b>
				(01) Evaluation unit attached to Programme Implementation Department.			
			0006	NULL	28,15,748	2,62,700	30,78,448
				Total For Sub Head:6	<b>28,15,748</b>	<b>2,62,700</b>	<b>30,78,448</b>
				(02) Research Wing attached to Programme Implementation Department.			
			0009	NULL	1,300	0	1,300
				Total For Sub Head:9	<b>1,300</b>	<b>0</b>	<b>1,300</b>
				(09) State Development Reforms Commission			
			0013	NULL	53,95,347	27,01,549	80,96,896
				Total For Sub Head:13	<b>53,95,347</b>	<b>27,01,549</b>	<b>80,96,896</b>
				(13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State			
			0016	NULL	7,57,776	3,83,484	11,41,260
				Total For Sub Head:16	<b>7,57,776</b>	<b>3,83,484</b>	<b>11,41,260</b>
				(03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Impleme			
				<b>Total For Minor: 91</b>	<b>2,63,30,993</b>	<b>50,12,743</b>	<b>3,13,43,736</b>
				<b>Attached Offices</b>			
				<b>Total For Sub Major Head : 0</b>	<b>2,63,30,993</b>	<b>50,12,743</b>	<b>3,13,43,736</b>
				<b>NULL</b>			
	<b>Total of:VOTED(3451)</b>				<b>2,63,30,993</b>	<b>50,12,743</b>	<b>3,13,43,736</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>40</b>	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas					
<b>3451</b>	Secretariat-Economic Services						
	<b>Sub Major Head</b>	<b>Minor Sub Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total For 3451:</b>		<b>2,63,30,993</b>	<b>50,12,743</b>	<b>3,13,43,736</b>		
<b>SIXTH-SCHEDULE</b>							
<b>4552</b>	Capital Outlay on North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Sub Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	14	800	0047	NULL	5,18,89,000	0	5,18,89,000
				Total For Sub Head:47	<b>5,18,89,000</b>	<b>0</b>	<b>5,18,89,000</b>
				(45) Anti-erosion measures to protect left bank embankment of river Galwang			
				<b>Total For Minor: 800</b>	<b>5,18,89,000</b>	<b>0</b>	<b>5,18,89,000</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 14</b>	<b>5,18,89,000</b>	<b>0</b>	<b>5,18,89,000</b>
				<b>P.W.D./Road and Buildidngs</b>			
	<b>Total of: VOTED(4552)</b>			<b>5,18,89,000</b>	<b>0</b>	<b>5,18,89,000</b>	
	<b>Total For 4552:</b>			<b>5,18,89,000</b>	<b>0</b>	<b>5,18,89,000</b>	
<b>Total Grant:</b>			<b>7,82,19,993</b>	<b>50,12,743</b>	<b>8,32,32,736</b>		

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 40</b> North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3451	3,13,43,736
		4552	5,18,89,000
		<b>Major Head wise Total:</b>	<b>8,32,32,736</b>
		<b>Grand Total:</b>	<b>8,32,32,736</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 41</b> Census, Survey and Statistics									
<b>GENERAL</b>									
<b>3454</b> Census Survey and Statistics									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	02	112	0001	NULL	1,83,18,125	23,10,461	2,06,28,586		
				Total For Sub Head:1	<b>1,83,18,125</b>	<b>23,10,461</b>	<b>2,06,28,586</b>		
				(01) State Statistics Organisations					
			0002	NULL	49,34,989	4,95,531	54,30,520		
				Total For Sub Head:2	<b>49,34,989</b>	<b>4,95,531</b>	<b>54,30,520</b>		
				(02) Centrally Assisted National Sample Survey Scheme					
			0004	NULL	31,04,223	3,38,493	34,42,716		
				Total For Sub Head:4	<b>31,04,223</b>	<b>3,38,493</b>	<b>34,42,716</b>		
				(04) Annual Survey of Industries and Socio Economic Survey					
			0005	NULL	19,62,040	2,60,188	22,22,228		
				Total For Sub Head:5	<b>19,62,040</b>	<b>2,60,188</b>	<b>22,22,228</b>		
				(05) National Income Estimation					
			0006	NULL	14,65,263	1,71,300	16,36,563		
	Total For Sub Head:6	<b>14,65,263</b>	<b>1,71,300</b>	<b>16,36,563</b>					
	(06) Bulletin, Handbook, Abstract, etc.								
0007	NULL	6,12,522	61,558	6,74,080					
	Total For Sub Head:7	<b>6,12,522</b>	<b>61,558</b>	<b>6,74,080</b>					
	(07) Establishment of a Printing Unit (Core Scheme Plan)								
0009	NULL	15,80,288	1,70,903	17,51,191					
	Total For Sub Head:9	<b>15,80,288</b>	<b>1,70,903</b>	<b>17,51,191</b>					
	(09) Economic Census (Core Scheme Plan)								
0010	NULL	26,18,241	2,25,390	28,43,631					
	Total For Sub Head:10	<b>26,18,241</b>	<b>2,25,390</b>	<b>28,43,631</b>					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>41</b>	Census, Survey and Statistics					
<b>3454</b>	Census Survey and Statistics						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(10) Capital formation and savings estimation (Core Schemes Plan)			
	0012		NULL	13,68,096	1,81,120		15,49,216
			Total For Sub Head:12	<b>13,68,096</b>	<b>1,81,120</b>		<b>15,49,216</b>
				(12) Training Unit (Core Scheme Plan)			
	0013		NULL	46,95,994	6,68,106		53,64,100
			Total For Sub Head:13	<b>46,95,994</b>	<b>6,68,106</b>		<b>53,64,100</b>
				(13) Strengthening of Price section (other state scheme)			
	0014		NULL	32,48,343	2,43,066		34,91,409
			Total For Sub Head:14	<b>32,48,343</b>	<b>2,43,066</b>		<b>34,91,409</b>
				(14) Survey of Border and Backwards pockets (other state Plan scheme)			
	0016		NULL	39,40,737	3,89,841		43,30,578
			Total For Sub Head:16	<b>39,40,737</b>	<b>3,89,841</b>		<b>43,30,578</b>
				(16) Data Rank and Electronic Data Processing			
	0017		NULL	11,98,962	2,01,390		14,00,352
			Total For Sub Head:17	<b>11,98,962</b>	<b>2,01,390</b>		<b>14,00,352</b>
				(17) Agricultural Statistic Division			
	0018		NULL	28,67,702	2,98,988		31,66,690
			Total For Sub Head:18	<b>28,67,702</b>	<b>2,98,988</b>		<b>31,66,690</b>
				(18) National Sample Survey Division			
	0021		NULL	18,80,326	1,59,720		20,40,046
			Total For Sub Head:21	<b>18,80,326</b>	<b>1,59,720</b>		<b>20,40,046</b>
				(21) Collection of housing statistics			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>41</b>	Census, Survey and Statistics							
<b>3454</b>	Census Survey and Statistics		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
				<b>Total For Minor: 112</b>	<b>5,37,95,851</b>	<b>61,76,055</b>	<b>5,99,71,906</b>		
				<b>Economic Advice and Statistics</b>					
				<b>Total For Sub Major Head : 2</b>	<b>5,37,95,851</b>	<b>61,76,055</b>	<b>5,99,71,906</b>		
				<b>Surveys and Statistics</b>					
				<b>Total of:VOTED(3454)</b>	<b>5,37,95,851</b>	<b>61,76,055</b>	<b>5,99,71,906</b>		
				<b>Total For 3454:</b>	<b>5,37,95,851</b>	<b>61,76,055</b>	<b>5,99,71,906</b>		
<b>SIXTH-SCHEDULE</b>									
<b>3454</b>	Census Survey and Statistics		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>VOTED</b>	02	112	0001	NULL	6,79,54,277	68,14,723	7,47,69,000		
				Total For Sub Head:1	<b>6,79,54,277</b>	<b>68,14,723</b>	<b>7,47,69,000</b>		
				(01) State Statistics Organisations					
			0002	NULL	77,37,958	7,59,988	84,97,946		
				Total For Sub Head:2	<b>77,37,958</b>	<b>7,59,988</b>	<b>84,97,946</b>		
				(02) Centrally Assisted National Sample Survey Scheme					
			0006	NULL	13,87,924	1,33,308	15,21,232		
				Total For Sub Head:6	<b>13,87,924</b>	<b>1,33,308</b>	<b>15,21,232</b>		
				(06) Bulletin, Handbook, Abstract, etc.					
			0016	NULL	1,39,62,845	20,09,358	1,59,72,203		



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>41</b>	Census, Survey and Statistics								
<b>3454</b>	Census Survey and Statistics									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
				Total For Sub Head:16						
				<b>1,39,62,845</b>		<b>20,09,358</b>		<b>1,59,72,203</b>		
				(16) Data Rank and Electronic Data Processing						
		0017		NULL	25,26,307	2,89,556		28,15,863		
				Total For Sub Head:17						
				<b>25,26,307</b>		<b>2,89,556</b>		<b>28,15,863</b>		
				(17) Agricultural Statistic Division						
		0018		NULL	34,21,888	3,56,048		37,77,936		
				Total For Sub Head:18						
				<b>34,21,888</b>		<b>3,56,048</b>		<b>37,77,936</b>		
				(18) National Sample Survey Division						
				<b>Total For Minor: 112</b>		<b>9,69,91,199</b>		<b>1,03,62,981</b>		<b>10,73,54,180</b>
				<b>Economic Advice and Statistics</b>						
		911	0001	NULL	-3,826	0		-3,826		
				Total For Sub Head:1						
				<b>-3,826</b>		<b>0</b>		<b>-3,826</b>		
				(01) State Statistics Organisations						
				<b>Total For Minor: 911</b>		<b>-3,826</b>		<b>0</b>		<b>-3,826</b>
				<b>Deduct Recoveries of Overpayments</b>						
				<b>Total For Sub Major Head : 2</b>		<b>9,69,87,373</b>		<b>1,03,62,981</b>		<b>10,73,50,354</b>
				<b>Surveys and Statistics</b>						
		<b>Total of:VOTED(3454)</b>		<b>9,69,87,373</b>		<b>1,03,62,981</b>		<b>10,73,50,354</b>		
		<b>Total For 3454:</b>		<b>9,69,87,373</b>		<b>1,03,62,981</b>		<b>10,73,50,354</b>		

Grant wise Subsidiary Register(Part-II)  
for  
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41	Census, Survey and Statistics			
	<b>Total Grant:</b>	<b>15,07,83,224</b>	<b>1,65,39,036</b>	<b>16,73,22,260</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 41</b> Census, Survey and Statistics			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3454	16,73,22,260
<b>Major Head wise Total:</b>			<b>16,73,22,260</b>
<b>Grand Total:</b>			<b>16,73,22,260</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 42</b> Housing, Other General Economic Services									
<b>GENERAL</b>									
<b>3475</b> Other General Economic Services									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0001	NULL		45,309	71,233	1,16,542	
				Total For Sub Head:1		<b>45,309</b>	<b>71,233</b>	<b>1,16,542</b>	
				(01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)					
				<b>Total For Minor: 1</b>		<b>45,309</b>	<b>71,233</b>	<b>1,16,542</b>	
				<b>Direction and Administration</b>					
		106	0001	NULL		1,19,03,829	12,74,887	1,31,78,716	
				Total For Sub Head:1		<b>1,19,03,829</b>	<b>12,74,887</b>	<b>1,31,78,716</b>	
				(01) Administrative Organisation					
			0002	NULL		14,53,486	11,44,578	25,98,064	
				Total For Sub Head:2		<b>14,53,486</b>	<b>11,44,578</b>	<b>25,98,064</b>	
				(02) Enforcement					
			0003	NULL		26,98,830	5,32,489	32,31,319	
				Total For Sub Head:3		<b>26,98,830</b>	<b>5,32,489</b>	<b>32,31,319</b>	
				(03) Publicity for Metric System of Weights & Measures					
				<b>Total For Minor: 106</b>		<b>1,60,56,145</b>	<b>29,51,954</b>	<b>1,90,08,099</b>	
				<b>Regulation of Weights and Measures</b>					
				<b>Total For Sub Major Head : 0</b>		<b>1,61,01,454</b>	<b>30,23,187</b>	<b>1,91,24,641</b>	
				NULL					
				<b>Total of:VOTED(3475)</b>		<b>1,61,01,454</b>	<b>30,23,187</b>	<b>1,91,24,641</b>	
				<b>Total For 3475:</b>		<b>1,61,01,454</b>	<b>30,23,187</b>	<b>1,91,24,641</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 42</b> Housing, Other General Economic Services							
<b>4216</b> Capital Outlay on Housing							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	101	0001	NULL	0	75,00,000	75,00,000
				Total For Sub Head:1	<b>0</b>	<b>75,00,000</b>	<b>75,00,000</b>
				(01) Construction of Research and Development centre-cum-working standard Laboratory			
				<b>Total For Minor: 101</b>	<b>0</b>	<b>75,00,000</b>	<b>75,00,000</b>
				<b>Building Planning and Research</b>			
				<b>Total For Sub Major Head : 80</b>	<b>0</b>	<b>75,00,000</b>	<b>75,00,000</b>
				<b>General</b>			
	<b>Total of:VOTED(4216)</b>				<b>0</b>	<b>75,00,000</b>	<b>75,00,000</b>
<b>Total For 4216:</b>					<b>0</b>	<b>75,00,000</b>	<b>75,00,000</b>
<b>SIXTH-SCHEDULE</b>							
<b>3475</b> Other General Economic Services							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	22,695	8,925	31,620
				Total For Sub Head:1	<b>22,695</b>	<b>8,925</b>	<b>31,620</b>
				(01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)			
				<b>Total For Minor: 1</b>	<b>22,695</b>	<b>8,925</b>	<b>31,620</b>
				<b>Direction and Administration</b>			
		106	0002	NULL	1,07,07,846	15,12,507	1,22,20,353
				Total For Sub Head:2			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>42</b>	Housing, Other General Economic Services					
<b>3475</b>	Other General Economic Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>1,07,07,846</b>	<b>15,12,507</b>	<b>1,22,20,353</b>	
			(02) Enforcement				
	0007		NULL	37,12,970	3,43,618	40,56,588	
			Total For Sub Head:7	<b>37,12,970</b>	<b>3,43,618</b>	<b>40,56,588</b>	
			(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh				
	0008		NULL	43,85,410	3,59,931	47,45,341	
			Total For Sub Head:8	<b>43,85,410</b>	<b>3,59,931</b>	<b>47,45,341</b>	
			(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo				
	0009		NULL	45,91,907	7,23,527	53,15,434	
			Total For Sub Head:9	<b>45,91,907</b>	<b>7,23,527</b>	<b>53,15,434</b>	
			(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District				
	0010		NULL	25,63,577	2,69,564	28,33,141	
			Total For Sub Head:10	<b>25,63,577</b>	<b>2,69,564</b>	<b>28,33,141</b>	
			(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District				
	0011		NULL	30,28,440	2,08,969	32,37,409	
			Total For Sub Head:11	<b>30,28,440</b>	<b>2,08,969</b>	<b>32,37,409</b>	
			(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District				
	0012		NULL	20,31,539	1,43,640	21,75,179	
			Total For Sub Head:12	<b>20,31,539</b>	<b>1,43,640</b>	<b>21,75,179</b>	
			(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District				
	0013		NULL	29,32,187	2,81,772	32,13,959	
			Total For Sub Head:13	<b>29,32,187</b>	<b>2,81,772</b>	<b>32,13,959</b>	
			(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>42</b>	Housing, Other General Economic Services					
<b>3475</b>	Other General Economic Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0014	NULL	27,88,862	2,90,300	30,79,162	
			Total For Sub Head:14	<b>27,88,862</b>	<b>2,90,300</b>	<b>30,79,162</b>	
			(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District				
		0015	NULL	21,79,079	2,21,141	24,00,220	
			Total For Sub Head:15	<b>21,79,079</b>	<b>2,21,141</b>	<b>24,00,220</b>	
			(15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District				
			<b>Total For Minor: 106</b>	<b>3,89,21,817</b>	<b>43,54,969</b>	<b>4,32,76,786</b>	
			<b>Regulation of Weights and Measures</b>				
			<b>Total For Sub Major Head : 0</b>	<b>3,89,44,512</b>	<b>43,63,894</b>	<b>4,33,08,406</b>	
			NULL				
			<b>Total of:VOTED(3475)</b>	<b>3,89,44,512</b>	<b>43,63,894</b>	<b>4,33,08,406</b>	
			<b>Total For 3475:</b>	<b>3,89,44,512</b>	<b>43,63,894</b>	<b>4,33,08,406</b>	
			<b>Total Grant:</b>	<b>5,50,45,966</b>	<b>1,48,87,081</b>	<b>6,99,33,047</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 42</b> Housing, Other General Economic Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3475	6,24,33,047
		4216	75,00,000
		<b>Major Head wise Total:</b>	<b>6,99,33,047</b>
		<b>Grand Total:</b>	<b>6,99,33,047</b>



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>GENERAL</b>									
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	4,75,18,844	58,78,907	5,33,97,751		
				Total For Sub Head:1	<b>4,75,18,844</b>	<b>58,78,907</b>	<b>5,33,97,751</b>		
				(01) Directorate of Agriculture					
			0002	NULL	0	0	0		
				Total For Sub Head:2	<b>0</b>	<b>0</b>	<b>0</b>		
				(02) District Offices					
			0003	NULL	1,08,69,901	83,64,434	1,92,34,335		
				Total For Sub Head:3	<b>1,08,69,901</b>	<b>83,64,434</b>	<b>1,92,34,335</b>		
				(03) Directorate of Horticulture					
			0007	NULL	96,658	20,00,000	20,96,658		
				Total For Sub Head:7	<b>96,658</b>	<b>20,00,000</b>	<b>20,96,658</b>		
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	6,02,081	7,144	6,09,225		
				Total For Sub Head:8	<b>6,02,081</b>	<b>7,144</b>	<b>6,09,225</b>		
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
				<b>Total For Minor: 1</b>	<b>5,90,87,484</b>	<b>1,62,50,485</b>	<b>7,53,37,969</b>		
				<b>Direction and Administration</b>					
		103	0002	NULL	5,15,435	0	5,15,435		
				Total For Sub Head:2	<b>5,15,435</b>	<b>0</b>	<b>5,15,435</b>		
				(02) Seeds Farms					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0004	NULL	41,38,949	3,74,917		45,13,866	
				Total For Sub Head:4	<b>41,38,949</b>	<b>3,74,917</b>		<b>45,13,866</b>	
				(04) Seed testing Laboratory					
			0022	NULL	11,90,668	0		11,90,668	
				Total For Sub Head:22	<b>11,90,668</b>	<b>0</b>		<b>11,90,668</b>	
				(11) Setting up of Seed Testing Laboratory					
				<b>Total For Minor: 103</b>	<b>58,45,052</b>	<b>3,74,917</b>		<b>62,19,969</b>	
				<b>Seeds</b>					
		105	0002	NULL	29,71,523	3,24,524		32,96,047	
				Total For Sub Head:2	<b>29,71,523</b>	<b>3,24,524</b>		<b>32,96,047</b>	
				(02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-					
			0004	NULL	52,10,775	5,86,626		57,97,401	
				Total For Sub Head:4	<b>52,10,775</b>	<b>5,86,626</b>		<b>57,97,401</b>	
				(04) Soil Testing Laboratory					
			0005	NULL	61,28,407	6,78,932		68,07,339	
				Total For Sub Head:5	<b>61,28,407</b>	<b>6,78,932</b>		<b>68,07,339</b>	
				(05) State Soil Survey Organisation					
				<b>Total For Minor: 105</b>	<b>1,43,10,705</b>	<b>15,90,082</b>		<b>1,59,00,787</b>	
				<b>Manures and Fertilisers</b>					
		108	0003	NULL	18,01,017	1,58,260		19,59,277	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:3	<b>18,01,017</b>	<b>1,58,260</b>	<b>19,59,277</b>		
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006		NULL	28,17,270	6,61,915	34,79,185		
				Total For Sub Head:6	<b>28,17,270</b>	<b>6,61,915</b>	<b>34,79,185</b>		
				(06) Experimental Tea Plantation					
		0009		NULL	47,85,686	4,55,857	52,41,543		
				Total For Sub Head:9	<b>47,85,686</b>	<b>4,55,857</b>	<b>52,41,543</b>		
				(09) Regional Centre for Training & Production of Mushroom					
		0023		NULL	23,81,393	0	23,81,393		
				Total For Sub Head:23	<b>23,81,393</b>	<b>0</b>	<b>23,81,393</b>		
				(23) Tuber Crops Development (Potato/Tapioca/Colacacia)					
		0024		NULL	17,27,000	5,71,480	22,98,480		
				Total For Sub Head:24	<b>17,27,000</b>	<b>5,71,480</b>	<b>22,98,480</b>		
				(24) Regional Centre for Training and Production of Mushroom					
		0057		NULL	16,93,646	1,51,738	18,45,384		
				Total For Sub Head:57	<b>16,93,646</b>	<b>1,51,738</b>	<b>18,45,384</b>		
				(41) Tea Development Scheme					
				<b>Total For Minor: 108</b>	<b>1,52,06,012</b>	<b>19,99,250</b>	<b>1,72,05,262</b>		
				<b>108. Commercial Crops</b>					
	109	0002		NULL	55,50,857	4,40,875	59,91,732		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:2					
				55,50,857		4,40,875		59,91,732	
				(02) Agricultural Information Units (Agri)					
	0006			NULL	2,38,38,438	21,46,853		2,59,85,291	
				Total For Sub Head:6		2,38,38,438		2,59,85,291	
				(06) Basic Agricultural Training Centre					
	0024			NULL	0	36,71,508		36,71,508	
				Total For Sub Head:24		0		36,71,508	
				(09) Support to State extension Programmes for Extension reforms					
	0047			Centrally Sponsored Schemes	5,62,80,000	5,64,54,000		11,27,34,000	
				Total For Sub Head:47		5,62,80,000		5,64,54,000	
				(15) National Mission on Agricultural Extension & Technology (NMAET)					
				<b>Total For Minor: 109</b>		<b>8,56,69,295</b>		<b>6,27,13,236</b>	
				<b>Extension and Farmer's Training</b>					
	111	0001		NULL	37,69,571	3,24,329		40,93,900	
				Total For Sub Head:1		37,69,571		40,93,900	
				(01) Land use Survey					
		0002		NULL	41,52,298	21,64,368		63,16,666	
				Total For Sub Head:2		41,52,298		21,64,368	
				(02) Agricultural Census					
		0004		NULL	0	18,32,400		18,32,400	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:4	<b>0</b>	<b>18,32,400</b>	<b>18,32,400</b>		
				(04) Agricultural, economic & statistic.(Agri)					
				<b>Total For Minor: 111</b>	<b>79,21,869</b>	<b>43,21,097</b>	<b>1,22,42,966</b>		
				<b>Agricultural Economics and Statistics</b>					
	113	0002		NULL	60,16,385	5,45,810	65,62,195		
				Total For Sub Head:2	<b>60,16,385</b>	<b>5,45,810</b>	<b>65,62,195</b>		
				(02) Agricultural Engineering(Mechanical)					
				<b>Total For Minor: 113</b>	<b>60,16,385</b>	<b>5,45,810</b>	<b>65,62,195</b>		
				<b>Agricultural Engineering</b>					
	119	0002		NULL	1,59,960	0	1,59,960		
				Total For Sub Head:2	<b>1,59,960</b>	<b>0</b>	<b>1,59,960</b>		
				(02) Shillong fruit Garden					
		0003		NULL	72,34,817	9,64,702	81,99,519		
				Total For Sub Head:3	<b>72,34,817</b>	<b>9,64,702</b>	<b>81,99,519</b>		
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
		0005		Centrally Sponsored Schemes	0	9,10,32,000	9,10,32,000		
				Total For Sub Head:5	<b>0</b>	<b>9,10,32,000</b>	<b>9,10,32,000</b>		
				(05) Mission for Integrated Development of Horticulture(MIDH) Horticulture mission for					
		0016		NULL	0	12,10,000	12,10,000		
				Total For Sub Head:16					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					<b>0</b>	<b>12,10,000</b>		<b>12,10,000</b>	
			(16) Agri-Hort. Society						
	0023		NULL		23,06,643		26,20,020		49,26,663
			Total For Sub Head:23		<b>23,06,643</b>		<b>26,20,020</b>		<b>49,26,663</b>
			(23) Establishment of Directorate of Horticulture						
	0048		Central Sector Schemes		17,92,000		0		17,92,000
			Total For Sub Head:48		<b>17,92,000</b>		<b>0</b>		<b>17,92,000</b>
			(16) Multiplication of Planting Materials including Tissues Culture						
			<b>Total For Minor: 119</b>		<b>1,14,93,420</b>		<b>9,58,26,722</b>		<b>10,73,20,142</b>
			<b>Horticulture and Vegetable Crops</b>						
	195	0004	NULL		0		15,00,000		15,00,000
			Total For Sub Head:4		<b>0</b>		<b>15,00,000</b>		<b>15,00,000</b>
			(04) Assistance to KVK						
			<b>Total For Minor: 195</b>		<b>0</b>		<b>15,00,000</b>		<b>15,00,000</b>
			<b>Assistance to Farming Cooperation</b>						
	800	0033	Centrally Sponsored Schemes		29,65,500		1,83,29,500		2,12,95,000
			Total For Sub Head:33		<b>29,65,500</b>		<b>1,83,29,500</b>		<b>2,12,95,000</b>
			(10) National Mission for Sustainable Agriculture (NMSA)						
			<b>Total For Minor: 800</b>		<b>29,65,500</b>		<b>1,83,29,500</b>		<b>2,12,95,000</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure			
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
<b>2401</b>	Crop Husbandry										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
				<b>Other Expenditure</b>							
				<b>Total For Sub Major Head : 0</b>		<b>20,85,15,722</b>		<b>20,34,51,099</b>		<b>41,19,66,821</b>	
				<b>Null</b>							
	<b>Total of:VOTED(2401)</b>			<b>20,85,15,722</b>		<b>20,34,51,099</b>		<b>41,19,66,821</b>			
<b>Total For 2401:</b>				<b>20,85,15,722</b>		<b>20,34,51,099</b>		<b>41,19,66,821</b>			
<b>2415</b>	Agricultural Research and Education										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	01	004	0005	NULL		1,29,06,635		13,88,053		1,42,94,688	
				Total For Sub Head:5		<b>1,29,06,635</b>		<b>13,88,053</b>		<b>1,42,94,688</b>	
				(05) Research project on rice							
				<b>Total For Minor: 4</b>		<b>1,29,06,635</b>		<b>13,88,053</b>		<b>1,42,94,688</b>	
				<b>Research</b>							
				<b>Total For Sub Major Head : 1</b>		<b>1,29,06,635</b>		<b>13,88,053</b>		<b>1,42,94,688</b>	
				<b>Crop Husbandry</b>							
	06	004	0002	NULL		9,550		0		9,550	
				Total For Sub Head:2		<b>9,550</b>		<b>0</b>		<b>9,550</b>	
				(02) Establishment of Forest Research Division including Laboratory							

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 4</b>	<b>9,550</b>	<b>0</b>	<b>9,550</b>		
				<b>Research</b>					
				<b>Total For Sub Major Head : 6</b>	<b>9,550</b>	<b>0</b>	<b>9,550</b>		
				<b>Forestry</b>					
	<b>Total of:VOTED(2415)</b>			<b>1,29,16,185</b>	<b>13,88,053</b>	<b>1,43,04,238</b>			
	<b>Total For 2415:</b>			<b>1,29,16,185</b>	<b>13,88,053</b>	<b>1,43,04,238</b>			
<b>2435</b>	Other Agricultural Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0001	NULL	71,19,038	96,36,554	1,67,55,592		
				Total For Sub Head:1	<b>71,19,038</b>	<b>96,36,554</b>	<b>1,67,55,592</b>		
				(01) Agricultural marketing organisation including transport subsidy					
			0011	NULL	2,57,08,000	28,56,300	2,85,64,300		
				Total For Sub Head:11	<b>2,57,08,000</b>	<b>28,56,300</b>	<b>2,85,64,300</b>		
				(07) National Food Security Mission (NFSM)					
			0012	NULL	0	9,54,44,440	9,54,44,440		
				Total For Sub Head:12	<b>0</b>	<b>9,54,44,440</b>	<b>9,54,44,440</b>		
				(08) ACA under RKVY					



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2435</b>	Other Agricultural Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0013	Central Sector Schemes	70,00,000	0		70,00,000	
				Total For Sub Head:13	<b>70,00,000</b>	<b>0</b>		<b>70,00,000</b>	
				(03) Mini Processing Unit for Entrepreneurs					
			0014	NULL	5,00,00,000	0		5,00,00,000	
				Total For Sub Head:14	<b>5,00,00,000</b>	<b>0</b>		<b>5,00,00,000</b>	
				(11) Directorate of Food Processing					
				<b>Total For Minor: 101</b>	<b>8,98,27,038</b>	<b>10,79,37,294</b>		<b>19,77,64,332</b>	
				<b>Marketing facilities</b>					
				<b>Total For Sub Major Head : 1</b>	<b>8,98,27,038</b>	<b>10,79,37,294</b>		<b>19,77,64,332</b>	
				<b>Marketing and quality control</b>					
				<b>Total of:VOTED(2435)</b>	<b>8,98,27,038</b>	<b>10,79,37,294</b>		<b>19,77,64,332</b>	
				<b>Total For 2435:</b>	<b>8,98,27,038</b>	<b>10,79,37,294</b>		<b>19,77,64,332</b>	
<b>2552</b>	North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	103	0001	N.E.C Scheme	0	1,07,16,000		1,07,16,000	
				Total For Sub Head:1	<b>0</b>	<b>1,07,16,000</b>		<b>1,07,16,000</b>	
				(01) Strengthening of the existing Seed Testing Laboratory					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2552</b>	North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 103</b>					
					<b>0</b>	<b>1,07,16,000</b>		<b>1,07,16,000</b>	
				<b>Seeds</b>					
				<b>Total For Sub Major Head : 1</b>					
					<b>0</b>	<b>1,07,16,000</b>		<b>1,07,16,000</b>	
				<b>Crop Husbandry/Marketing and Quality Control</b>					
				<b>Total of:VOTED(2552)</b>					
					<b>0</b>	<b>1,07,16,000</b>		<b>1,07,16,000</b>	
				<b>Total For 2552:</b>					
					<b>0</b>	<b>1,07,16,000</b>		<b>1,07,16,000</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	18,84,13,289	2,07,96,404		20,92,09,693	
				<b>Total For Sub Head:2</b>					
					<b>18,84,13,289</b>	<b>2,07,96,404</b>		<b>20,92,09,693</b>	
				<b>(02) District Offices</b>					
			0003	NULL	0	0		0	
				<b>Total For Sub Head:3</b>					
					<b>0</b>	<b>0</b>		<b>0</b>	
				<b>(03) Directorate of Horticulture</b>					
			0004	NULL	8,23,67,557	98,19,672		9,21,87,229	
				<b>Total For Sub Head:4</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry								
<b>2401</b>	Crop Husbandry									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
				<b>8,23,67,557</b>						
				<b>98,19,672</b>						
				<b>9,21,87,229</b>						
				(04) District Offices (Horticulture)						
		0007		NULL		11,13,854		3,26,502		14,40,356
				Total For Sub Head:7		<b>11,13,854</b>		<b>3,26,502</b>		<b>14,40,356</b>
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)						
		0008		NULL		27,69,813		4,03,402		31,73,215
				Total For Sub Head:8		<b>27,69,813</b>		<b>4,03,402</b>		<b>31,73,215</b>
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)						
				<b>Total For Minor: 1</b>		<b>27,46,64,513</b>		<b>3,13,45,980</b>		<b>30,60,10,493</b>
				<b>Direction and Administration</b>						
		103	0002	NULL		2,42,55,695		22,26,987		2,64,82,682
				Total For Sub Head:2		<b>2,42,55,695</b>		<b>22,26,987</b>		<b>2,64,82,682</b>
				(02) Seeds Farms						
		0003		NULL		1,31,13,223		11,91,503		1,43,04,726
				Total For Sub Head:3		<b>1,31,13,223</b>		<b>11,91,503</b>		<b>1,43,04,726</b>
				(03) Scheme for Intensive Agriculture in selected areas						
		0004		NULL		11,45,864		1,97,722		13,43,586
				Total For Sub Head:4		<b>11,45,864</b>		<b>1,97,722</b>		<b>13,43,586</b>
				(04) Seed testing Laboratory						
				<b>Total For Minor: 103</b>		<b>3,85,14,782</b>		<b>36,16,212</b>		<b>4,21,30,994</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Seeds</b>					
	104	0001	NULL	43,54,204		3,92,432		47,46,636	
			Total For Sub Head:1	<b>43,54,204</b>		<b>3,92,432</b>		<b>47,46,636</b>	
			(01) UPPER SHILLONG FARM						
			<b>Total For Minor: 104</b>	<b>43,54,204</b>		<b>3,92,432</b>		<b>47,46,636</b>	
			<b>Agricultural Farms</b>						
	105	0001	NULL	15,91,841		1,60,936		17,52,777	
			Total For Sub Head:1	<b>15,91,841</b>		<b>1,60,936</b>		<b>17,52,777</b>	
			(01) Local green manure and rural composis composition						
		0004	NULL	25,77,868		2,82,050		28,59,918	
			Total For Sub Head:4	<b>25,77,868</b>		<b>2,82,050</b>		<b>28,59,918</b>	
			(04) Soil Testing Laboratory						
		0005	NULL	1,52,88,522		14,92,711		1,67,81,233	
			Total For Sub Head:5	<b>1,52,88,522</b>		<b>14,92,711</b>		<b>1,67,81,233</b>	
			(05) State Soil Survey Organisation						
			<b>Total For Minor: 105</b>	<b>1,94,58,231</b>		<b>19,35,697</b>		<b>2,13,93,928</b>	
			<b>Manures and Fertilisers</b>						
	107	0001	NULL	1,31,23,476		12,74,688		1,43,98,164	
			Total For Sub Head:1	<b>1,31,23,476</b>		<b>12,74,688</b>		<b>1,43,98,164</b>	
			(01) Plant protection for epidemic control measures including sale of pesticides etc. at subs						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0004	NULL	21,42,758	1,57,814	23,00,572		
				Total For Sub Head:4	<b>21,42,758</b>	<b>1,57,814</b>	<b>23,00,572</b>		
				(04) Bio- Control Laboratory					
				<b>Total For Minor: 107</b>	<b>1,52,66,234</b>	<b>14,32,502</b>	<b>1,66,98,736</b>		
				<b>Plant Protection</b>					
	108		0001	NULL	45,91,502	3,54,094	49,45,596		
				Total For Sub Head:1	<b>45,91,502</b>	<b>3,54,094</b>	<b>49,45,596</b>		
				(01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale					
			0002	NULL	5,69,670	52,898	6,22,568		
				Total For Sub Head:2	<b>5,69,670</b>	<b>52,898</b>	<b>6,22,568</b>		
				(02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-					
			0003	NULL	2,37,70,634	23,29,244	2,60,99,878		
				Total For Sub Head:3	<b>2,37,70,634</b>	<b>23,29,244</b>	<b>2,60,99,878</b>		
				(03) Potato Development including sale of seeds at subsidised rate-					
			0006	NULL	92,33,566	7,88,990	1,00,22,556		
				Total For Sub Head:6	<b>92,33,566</b>	<b>7,88,990</b>	<b>1,00,22,556</b>		
				(06) Experimental Tea Plantation					
			0022	NULL	30,26,916	24,73,000	54,99,916		
				Total For Sub Head:22	<b>30,26,916</b>	<b>24,73,000</b>	<b>54,99,916</b>		
				(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0024	NULL	6,26,540	1,17,176	7,43,716		
				Total For Sub Head:24	<b>6,26,540</b>	<b>1,17,176</b>	<b>7,43,716</b>		
				(24) Regional Centre for Training and Production of Mushroom					
			0057	NULL	1,01,07,792	7,61,234	1,08,69,026		
				Total For Sub Head:57	<b>1,01,07,792</b>	<b>7,61,234</b>	<b>1,08,69,026</b>		
				(41) Tea Development Scheme					
			0061	NULL	0	2,89,30,000	2,89,30,000		
				Total For Sub Head:61	<b>0</b>	<b>2,89,30,000</b>	<b>2,89,30,000</b>		
				(44) State Rice Mission					
				<b>Total For Minor: 108</b>	<b>5,19,26,620</b>	<b>3,58,06,636</b>	<b>8,77,33,256</b>		
				<b>108. Commercial Crops</b>					
	109	0002	0002	NULL	18,67,531	1,97,708	20,65,239		
				Total For Sub Head:2	<b>18,67,531</b>	<b>1,97,708</b>	<b>20,65,239</b>		
				(02) Agricultural Information Units (Agri)					
		0003	0003	NULL	1,85,95,891	16,68,976	2,02,64,867		
				Total For Sub Head:3	<b>1,85,95,891</b>	<b>16,68,976</b>	<b>2,02,64,867</b>		
				(03) Farmer's Institute					
		0004	0004	NULL	71,76,932	6,51,785	78,28,717		
				Total For Sub Head:4	<b>71,76,932</b>	<b>6,51,785</b>	<b>78,28,717</b>		
				(04) Demonstration in cultivator's field					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 109</b>	<b>2,76,40,354</b>	<b>25,18,469</b>	<b>3,01,58,823</b>		
				<b>Extension and Farmer's Training</b>					
	111	0001	NULL	1,16,64,266	10,98,993	1,27,63,259			
			Total For Sub Head:1	<b>1,16,64,266</b>	<b>10,98,993</b>	<b>1,27,63,259</b>			
			(01) Land use Survey						
		0002	NULL	50,868	0	50,868			
			Total For Sub Head:2	<b>50,868</b>	<b>0</b>	<b>50,868</b>			
			(02) Agricultural Census						
			<b>Total For Minor: 111</b>	<b>1,17,15,134</b>	<b>10,98,993</b>	<b>1,28,14,127</b>			
			<b>Agricultural Economics and Statistics</b>						
	113	0002	NULL	4,78,82,368	1,04,30,811	5,83,13,179			
			Total For Sub Head:2	<b>4,78,82,368</b>	<b>1,04,30,811</b>	<b>5,83,13,179</b>			
			(02) Agricultural Engineering(Mechanical)						
		0003	NULL	11,17,476	0	11,17,476			
			Total For Sub Head:3	<b>11,17,476</b>	<b>0</b>	<b>11,17,476</b>			
			(03) Agricultural Engineering (Workshop)						
		0004	NULL	4,35,35,988	37,67,196	4,73,03,184			
			Total For Sub Head:4	<b>4,35,35,988</b>	<b>37,67,196</b>	<b>4,73,03,184</b>			
			(04) Land Reclamation scheme(including subsidy on hire						
			<b>Total For Minor: 113</b>	<b>9,25,35,832</b>	<b>1,41,98,007</b>	<b>10,67,33,839</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Agricultural Engineering</b>					
	119	0001	NULL	32,89,624		2,89,952		35,79,576	
			Total For Sub Head:1	<b>32,89,624</b>		<b>2,89,952</b>		<b>35,79,576</b>	
			(01) Vegetable development including sale of vegetable at subsidised rates-						
		0002	NULL	43,05,885		3,38,986		46,44,871	
			Total For Sub Head:2	<b>43,05,885</b>		<b>3,38,986</b>		<b>46,44,871</b>	
			(02) Shillong fruit Garden						
		0003	NULL	5,48,42,064		66,48,040		6,14,90,104	
			Total For Sub Head:3	<b>5,48,42,064</b>		<b>66,48,040</b>		<b>6,14,90,104</b>	
			(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-						
		0007	NULL	23,89,002		3,93,845		27,82,847	
			Total For Sub Head:7	<b>23,89,002</b>		<b>3,93,845</b>		<b>27,82,847</b>	
			(07) Establishment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical						
		0015	NULL	11,36,620		0		11,36,620	
			Total For Sub Head:15	<b>11,36,620</b>		<b>0</b>		<b>11,36,620</b>	
			(15) Vegetable Development Scheme						
		0017	NULL	1,93,63,263		88,51,173		2,82,14,436	
			Total For Sub Head:17	<b>1,93,63,263</b>		<b>88,51,173</b>		<b>2,82,14,436</b>	
			(17) Development and Maintenance of Orchard-cum-Horticulture Nurseries						
		0019	NULL	5,95,039		0		5,95,039	



Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry						
<b>2401</b>	Crop Husbandry						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:19	<b>5,95,039</b>	<b>0</b>	<b>5,95,039</b>
				(19) Fruits Development			
		0023		NULL	0	38,81,041	38,81,041
				Total For Sub Head:23	<b>0</b>	<b>38,81,041</b>	<b>38,81,041</b>
				(23) Establishment of Directorate of Horticulture			
		0024		NULL	13,82,073	0	13,82,073
				Total For Sub Head:24	<b>13,82,073</b>	<b>0</b>	<b>13,82,073</b>
				(24) Floriculture Development			
		0041		NULL	1,30,06,355	58,42,139	1,88,48,494
				Total For Sub Head:41	<b>1,30,06,355</b>	<b>58,42,139</b>	<b>1,88,48,494</b>
				(36) Maintenance of Horti-Hubs			
				<b>Total For Minor: 119</b>	<b>10,03,09,925</b>	<b>2,62,45,176</b>	<b>12,65,55,101</b>
				<b>Horticulture and Vegetable Crops</b>			
				<b>Total For Sub Major Head : 0</b>	<b>63,63,85,829</b>	<b>11,85,90,104</b>	<b>75,49,75,933</b>
				<b>Null</b>			
				<b>Total of:VOTED(2401)</b>	<b>63,63,85,829</b>	<b>11,85,90,104</b>	<b>75,49,75,933</b>
				<b>Total For 2401:</b>	<b>63,63,85,829</b>	<b>11,85,90,104</b>	<b>75,49,75,933</b>
<b>2415</b>	Agricultural Research and Education						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	004	0001	NULL	41,11,210	2,73,598		43,84,808	
				Total For Sub Head:1	<b>41,11,210</b>	<b>2,73,598</b>		<b>43,84,808</b>	
				(01) Fruit Research Station					
			0004	NULL	3,57,01,495	39,99,146		3,97,00,641	
				Total For Sub Head:4	<b>3,57,01,495</b>	<b>39,99,146</b>		<b>3,97,00,641</b>	
				(04) Agricultural Research Stations and Laboratories					
				<b>Total For Minor: 4</b>	<b>3,98,12,705</b>	<b>42,72,744</b>		<b>4,40,85,449</b>	
				<b>Research</b>					
				<b>Total For Sub Major Head : 1</b>	<b>3,98,12,705</b>	<b>42,72,744</b>		<b>4,40,85,449</b>	
				<b>Crop Husbandry</b>					
	<b>Total of:VOTED(2415)</b>				<b>3,98,12,705</b>	<b>42,72,744</b>		<b>4,40,85,449</b>	
<b>Total For 2415:</b>					<b>3,98,12,705</b>	<b>42,72,744</b>		<b>4,40,85,449</b>	
<b>2435</b>	Other Agricultural Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0001	NULL	3,62,04,755	34,99,096		3,97,03,851	
				Total For Sub Head:1	<b>3,62,04,755</b>	<b>34,99,096</b>		<b>3,97,03,851</b>	
				(01) Agricultural marketing organisation including transport subsidy					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry					
<b>2435</b>	Other Agricultural Programmes						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0002		NULL	82,32,067	14,81,084	97,13,151
				Total For Sub Head:2	<b>82,32,067</b>	<b>14,81,084</b>	<b>97,13,151</b>
				(02) Fruit processing centre			
				<b>Total For Minor: 101</b>	<b>4,44,36,822</b>	<b>49,80,180</b>	<b>4,94,17,002</b>
				<b>Marketing facilities</b>			
				<b>Total For Sub Major Head : 1</b>	<b>4,44,36,822</b>	<b>49,80,180</b>	<b>4,94,17,002</b>
				<b>Marketing and quality control</b>			
	<b>Total of:VOTED(2435)</b>				<b>4,44,36,822</b>	<b>49,80,180</b>	<b>4,94,17,002</b>
	<b>Total For 2435:</b>				<b>4,44,36,822</b>	<b>49,80,180</b>	<b>4,94,17,002</b>
	<b>Total Grant:</b>				<b>1,03,18,94,301</b>	<b>45,13,35,474</b>	<b>1,48,32,29,775</b>

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MARCH (Pre)		Expenditure	Expenditure	Expenditure
<b>Grant 43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
<b>Scheme Wise Total:</b>				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2401	22,50,61,000	
		<b>Major Head wise Total:</b>	<b>22,50,61,000</b>	
2	Central Sector Schemes	2401	17,92,000	
		2435	70,00,000	
		<b>Major Head wise Total:</b>	<b>87,92,000</b>	
4	N.E.C Scheme	2552	1,07,16,000	
		<b>Major Head wise Total:</b>	<b>1,07,16,000</b>	
377	NULL	2401	94,00,89,754	
		2415	5,83,89,687	
		2435	24,01,81,334	
		<b>Major Head wise Total:</b>	<b>1,23,86,60,775</b>	
		<b>Grand Total:</b>	<b>1,48,32,29,775</b>	

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 44</b> Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects				
<b>SIXTH-SCHEDULE</b>				
<b>4711</b> Capital Outlay on Flood Control Projects				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
<b>VOTED</b>	01	103	0001	NULL
				Total For Sub Head: 1
				(01) Works
				<b>Total For Minor: 103</b>
				<b>Civil Works</b>
				<b>Total For Sub Major Head : 1</b>
				<b>Flood Control</b>
	<b>Total of:VOTED(4711)</b>			
				<b>Total For 4711:</b>
				<b>Total Grant:</b>

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 44</b>	Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	4711	50,00,000	
<b>Major Head wise Total:</b>			<b>50,00,000</b>	
<b>Grand Total:</b>			<b>50,00,000</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>GENERAL</b>									
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	07	053	0002	NULL	1,00,000	5,00,000	6,00,000		
				Total For Sub Head:2	<b>1,00,000</b>	<b>5,00,000</b>	<b>6,00,000</b>		
				(02) Other Maintenance Expenditure					
			0003	NULL	0	1,38,500	1,38,500		
				Total For Sub Head:3	<b>0</b>	<b>1,38,500</b>	<b>1,38,500</b>		
				(03) Repairs and Maintenance of Departmental Non-Residential Buildings					
			0007	NULL	41,500	0	41,500		
				Total For Sub Head:7	<b>41,500</b>	<b>0</b>	<b>41,500</b>		
				(03) Maintenance of Departmental Non-Residential Buildings					
				<b>Total For Minor: 53</b>	<b>1,41,500</b>	<b>6,38,500</b>	<b>7,80,000</b>		
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 7</b>	<b>1,41,500</b>	<b>6,38,500</b>	<b>7,80,000</b>		
				<b>Other Housing</b>					
	<b>Total of:VOTED(2216)</b>				<b>1,41,500</b>	<b>6,38,500</b>	<b>7,80,000</b>		
	<b>Total For 2216:</b>				<b>1,41,500</b>	<b>6,38,500</b>	<b>7,80,000</b>		
<b>2402</b>	Soil and Water Conservation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	3,39,03,625	38,89,386	3,77,93,011		
				Total For Sub Head:1	<b>3,39,03,625</b>	<b>38,89,386</b>	<b>3,77,93,011</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>2402</b>	Soil and Water Conservation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Directorate of Soil Conservation					
	0005			NULL	2,33,12,037		29,27,533		2,62,39,570
				Total For Sub Head:5	<b>2,33,12,037</b>		<b>29,27,533</b>		<b>2,62,39,570</b>
				(05) Project formulation Cell					
	0006			NULL	98,07,869		9,63,686		1,07,71,555
				Total For Sub Head:6	<b>98,07,869</b>		<b>9,63,686</b>		<b>1,07,71,555</b>
				(06) Soil Conservation Engineering Division					
	0007			NULL	27,06,382		3,94,271		31,00,653
				Total For Sub Head:7	<b>27,06,382</b>		<b>3,94,271</b>		<b>31,00,653</b>
				(07) Establishment of Evaluation Units					
	0009			NULL	28,57,923		3,74,229		32,32,152
				Total For Sub Head:9	<b>28,57,923</b>		<b>3,74,229</b>		<b>32,32,152</b>
				(09) Watershed Management Division					
	0010			NULL	1,99,80,264		19,38,286		2,19,18,550
				Total For Sub Head:10	<b>1,99,80,264</b>		<b>19,38,286</b>		<b>2,19,18,550</b>
				(10) Soil Survey Division					
	0012			NULL	4,86,020		1,58,399		6,44,419
				Total For Sub Head:12	<b>4,86,020</b>		<b>1,58,399</b>		<b>6,44,419</b>
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>9,30,54,120</b>		<b>1,06,45,790</b>		<b>10,36,99,910</b>
				<b>Direction and Administration</b>					
	101	0001		NULL	1,04,26,220		9,56,682		1,13,82,902



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>2402</b>	Soil and Water Conservation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:1	<b>1,04,26,220</b>	<b>9,56,682</b>	<b>1,13,82,902</b>		
				(01) Soil Conservation Survey Schemes					
		0002		NULL	13,75,081	1,54,638	15,29,719		
				Total For Sub Head:2	<b>13,75,081</b>	<b>1,54,638</b>	<b>15,29,719</b>		
				(02) Soil Testing Works					
				<b>Total For Minor: 101</b>	<b>1,18,01,301</b>	<b>11,11,320</b>	<b>1,29,12,621</b>		
				<b>Soil Survey and Testing</b>					
	102	0019		NULL	36,93,879	3,98,174	40,92,053		
				Total For Sub Head:19	<b>36,93,879</b>	<b>3,98,174</b>	<b>40,92,053</b>		
				(19) Jhum Control Schemes					
		0024		NULL	32,970	64,734	97,704		
				Total For Sub Head:24	<b>32,970</b>	<b>64,734</b>	<b>97,704</b>		
				(24) Maintenance of Roads to Works Areas					
				<b>Total For Minor: 102</b>	<b>37,26,849</b>	<b>4,62,908</b>	<b>41,89,757</b>		
				<b>Soil Conservation</b>					
	109	0001		NULL	1,51,11,578	17,08,760	1,68,20,338		
				Total For Sub Head:1	<b>1,51,11,578</b>	<b>17,08,760</b>	<b>1,68,20,338</b>		
				(01) Conservation Training Institute					
		0002		NULL	2,28,80,439	23,31,786	2,52,12,225		
				Total For Sub Head:2	<b>2,28,80,439</b>	<b>23,31,786</b>	<b>2,52,12,225</b>		
				(02) Training at Soil Conservation Centres					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>2402</b>	Soil and Water Conservation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0003	NULL	7,81,802	2,93,394	10,75,196			
			Total For Sub Head:3	<b>7,81,802</b>	<b>2,93,394</b>	<b>10,75,196</b>			
			(03) Extension Programmes and Information Services						
			<b>Total For Minor: 109</b>	<b>3,87,73,819</b>	<b>43,33,940</b>	<b>4,31,07,759</b>			
			<b>Extension and Training</b>						
	800	0001	NULL	38,308	2,89,734	3,28,042			
			Total For Sub Head:1	<b>38,308</b>	<b>2,89,734</b>	<b>3,28,042</b>			
			(01) Construction of Roads to Work areas						
		0003	NULL	9,70,291	0	9,70,291			
			Total For Sub Head:3	<b>9,70,291</b>	<b>0</b>	<b>9,70,291</b>			
			(03) Jhum Control Schemes						
		0006	NULL	0	30,24,000	30,24,000			
			Total For Sub Head:6	<b>0</b>	<b>30,24,000</b>	<b>30,24,000</b>			
			(06) Commercial Crops Development Board						
			<b>Total For Minor: 800</b>	<b>10,08,599</b>	<b>33,13,734</b>	<b>43,22,333</b>			
			<b>Other Expenditure</b>						
			<b>Total For Sub Major Head : 0</b>	<b>14,83,64,688</b>	<b>1,98,67,692</b>	<b>16,82,32,380</b>			
			NULL						
	<b>Total of: VOTED(2402)</b>			<b>14,83,64,688</b>	<b>1,98,67,692</b>	<b>16,82,32,380</b>			
	<b>Total For 2402:</b>			<b>14,83,64,688</b>	<b>1,98,67,692</b>	<b>16,82,32,380</b>			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education						
<b>2415</b>	Agricultural Research and Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	004	0001	NULL	43,71,162	20,35,516	64,06,678
				Total For Sub Head: 1	<b>43,71,162</b>	<b>20,35,516</b>	<b>64,06,678</b>
				(01) Soil Conservation Research Centre			
				<b>Total For Minor: 4</b>	<b>43,71,162</b>	<b>20,35,516</b>	<b>64,06,678</b>
				<b>Research</b>			
				<b>Total For Sub Major Head : 2</b>	<b>43,71,162</b>	<b>20,35,516</b>	<b>64,06,678</b>
				<b>Soil and Water Conservation</b>			
	<b>Total of:VOTED(2415)</b>				<b>43,71,162</b>	<b>20,35,516</b>	<b>64,06,678</b>
<b>Total For 2415:</b>					<b>43,71,162</b>	<b>20,35,516</b>	<b>64,06,678</b>
<b>4402</b>	Capital Outlay on Social and Water Conversation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	102	0001	NULL	81,95,000	0	81,95,000
				Total For Sub Head: 1	<b>81,95,000</b>	<b>0</b>	<b>81,95,000</b>
				(01) Consturction of Departmental Non-residential Building			
				<b>Total For Minor: 102</b>	<b>81,95,000</b>	<b>0</b>	<b>81,95,000</b>
				<b>Soil Conservation</b>			
				<b>Total For Sub Major Head : 0</b>	<b>81,95,000</b>	<b>0</b>	<b>81,95,000</b>
				<b>NULL</b>			

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Month: MARCH (Pre)				Expenditure	Expenditure	Expenditure		
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education						
<b>4402</b>	Capital Outlay on Social and Water Conversation							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
	<b>Total of:VOTED(4402)</b>					<b>81,95,000</b>	<b>0</b>	<b>81,95,000</b>
	<b>Total For 4402:</b>					<b>81,95,000</b>	<b>0</b>	<b>81,95,000</b>
<b>SIXTH-SCHEDULE</b>								
<b>2216</b>	Housing							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	07	053	0002	NULL	20,06,000	30,74,000	50,80,000	
				Total For Sub Head:2	<b>20,06,000</b>	<b>30,74,000</b>	<b>50,80,000</b>	
				(02) Other Maintenance Expenditure				
			0003	NULL	1,66,400	7,91,700	9,58,100	
				Total For Sub Head:3	<b>1,66,400</b>	<b>7,91,700</b>	<b>9,58,100</b>	
				(03) Repairs and Maintenance of Departmental Non-Residential Buildings				
			0007	NULL	3,36,900	0	3,36,900	
				Total For Sub Head:7	<b>3,36,900</b>	<b>0</b>	<b>3,36,900</b>	
				(03) Maintenance of Departmental Non-Residential Buildings				
				<b>Total For Minor: 53</b>	<b>25,09,300</b>	<b>38,65,700</b>	<b>63,75,000</b>	
				<b>Maintenance and Repairs</b>				
				<b>Total For Sub Major Head : 7</b>	<b>25,09,300</b>	<b>38,65,700</b>	<b>63,75,000</b>	
				<b>Other Housing</b>				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total of:VOTED(2216)</b>				<b>25,09,300</b>	<b>38,65,700</b>	<b>63,75,000</b>			
<b>Total For 2216:</b>				<b>25,09,300</b>	<b>38,65,700</b>	<b>63,75,000</b>			
<b>2402</b>	Soil and Water Conservation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	15,95,27,641	1,88,28,563	17,83,56,204		
				Total For Sub Head:2	<b>15,95,27,641</b>	<b>1,88,28,563</b>	<b>17,83,56,204</b>		
				(02) Divisional Soil Conservation Offices					
			0003	NULL	14,69,39,715	1,70,48,500	16,39,88,215		
				Total For Sub Head:3	<b>14,69,39,715</b>	<b>1,70,48,500</b>	<b>16,39,88,215</b>		
				(03) Soil Conservation Range Offices					
			0008	NULL	8,67,76,123	92,53,879	9,60,30,002		
				Total For Sub Head:8	<b>8,67,76,123</b>	<b>92,53,879</b>	<b>9,60,30,002</b>		
				(08) Cash Crop Division					
			0009	NULL	4,95,03,479	51,13,906	5,46,17,385		
				Total For Sub Head:9	<b>4,95,03,479</b>	<b>51,13,906</b>	<b>5,46,17,385</b>		
				(09) Watershed Management Division					
			0012	NULL	5,55,556	5,75,172	11,30,728		
				Total For Sub Head:12	<b>5,55,556</b>	<b>5,75,172</b>	<b>11,30,728</b>		
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>2402</b>	Soil and Water Conservation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 1</b>	<b>44,33,02,514</b>	<b>5,08,20,020</b>	<b>49,41,22,534</b>		
				<b>Direction and Administration</b>					
	102	0004	NULL	1,50,600	4,74,400	6,25,000			
			Total For Sub Head:4	<b>1,50,600</b>	<b>4,74,400</b>	<b>6,25,000</b>			
			(04) Erosion Control Works						
		0006	NULL	9,35,480	3,78,296	13,13,776			
			Total For Sub Head:6	<b>9,35,480</b>	<b>3,78,296</b>	<b>13,13,776</b>			
			(06) Afforestation						
		0008	NULL	1,45,500	1,21,500	2,67,000			
			Total For Sub Head:8	<b>1,45,500</b>	<b>1,21,500</b>	<b>2,67,000</b>			
			(08) Water Conservation and Distribution Works						
		0010	NULL	25,600	79,400	1,05,000			
			Total For Sub Head:10	<b>25,600</b>	<b>79,400</b>	<b>1,05,000</b>			
			(10) Conservation Works*in Urban Area						
		0011	NULL	1,05,800	2,96,200	4,02,000			
			Total For Sub Head:11	<b>1,05,800</b>	<b>2,96,200</b>	<b>4,02,000</b>			
			(11) Water Harvesting Works / Farm, Ponds etc.						
		0018	NULL	0	0	0			
			Total For Sub Head:18	<b>0</b>	<b>0</b>	<b>0</b>			
			(18) Community water reservior(in convergence with MGNREGA)						
		0019	NULL	1,48,58,749	32,02,605	1,80,61,354			
			Total For Sub Head:19	<b>1,48,58,749</b>	<b>32,02,605</b>	<b>1,80,61,354</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>2402</b>	Soil and Water Conservation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(19) Jhum Control Schemes					
		0021		NULL	2,58,90,000	2,41,10,000		5,00,00,000	
				Total For Sub Head:21	<b>2,58,90,000</b>	<b>2,41,10,000</b>		<b>5,00,00,000</b>	
				(21) Soil Conservation Schemes under NABARD					
		0024		NULL	3,32,100	4,33,900		7,66,000	
				Total For Sub Head:24	<b>3,32,100</b>	<b>4,33,900</b>		<b>7,66,000</b>	
				(24) Maintenance of Roads to Works Areas					
				<b>Total For Minor: 102</b>	<b>4,24,43,829</b>	<b>2,90,96,301</b>		<b>7,15,40,130</b>	
				<b>Soil Conservation</b>					
	800	0001		NULL	3,63,200	5,94,800		9,58,000	
				Total For Sub Head:1	<b>3,63,200</b>	<b>5,94,800</b>		<b>9,58,000</b>	
				(01) Construction of Roads to Work areas					
		0003		NULL	11,61,882	0		11,61,882	
				Total For Sub Head:3	<b>11,61,882</b>	<b>0</b>		<b>11,61,882</b>	
				(03) Jhum Control Schemes					
				<b>Total For Minor: 800</b>	<b>15,25,082</b>	<b>5,94,800</b>		<b>21,19,882</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>48,72,71,425</b>	<b>8,05,11,121</b>		<b>56,77,82,546</b>	
				NULL					
				<b>Total of:VOTED(2402)</b>	<b>48,72,71,425</b>	<b>8,05,11,121</b>		<b>56,77,82,546</b>	

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>2019-2020</b> <b>MARCH (Pre)</b>			
<b>Grant 45</b> Housing, Soil and Water Conservation, Agricultural Research and Education			
<b>2402</b> Soil and Water Conservation Sub Major Head    Minor Head    Sub Head    Catagorized Scheme			
<b>Total For 2402:</b>	<b>48,72,71,425</b>	<b>8,05,11,121</b>	<b>56,77,82,546</b>
<b>Total Grant:</b>	<b>65,08,53,075</b>	<b>10,69,18,529</b>	<b>75,77,71,604</b>



Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2216	71,55,000	
		2402	73,60,14,926	
		2415	64,06,678	
		4402	81,95,000	
		<b>Major Head wise Total:</b>	<b>75,77,71,604</b>	
		<b>Grand Total:</b>	<b>75,77,71,604</b>	

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
<b>Grant 46</b> Special Programme for Rural Development							
<b>GENERAL</b>							
2575 Special Programmes for Rural Development							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	06	001	0001	NULL	1,30,86,649	22,92,183	1,53,78,832
			Total For Sub Head:1		<b>1,30,86,649</b>	<b>22,92,183</b>	<b>1,53,78,832</b>
			(01) Border Areas Programme Under Border Areas Development				
			0002	NULL	23,067	17,892	40,959
	Total For Sub Head:2		<b>23,067</b>	<b>17,892</b>	<b>40,959</b>		
	(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)						
	<b>Total For Minor: 1</b>		<b>1,31,09,716</b>	<b>23,10,075</b>	<b>1,54,19,791</b>		
	<b>Direction And Administration</b>						
	800	0006	0006	NULL	0	1,50,00,165	1,50,00,165
			Total For Sub Head:6		<b>0</b>	<b>1,50,00,165</b>	<b>1,50,00,165</b>
(06) Border Areas Programmes under Education							
<b>Total For Minor: 800</b>			<b>0</b>	<b>1,50,00,165</b>	<b>1,50,00,165</b>		
<b>Other Expenditure</b>							
<b>Total For Sub Major Head : 6</b>		<b>1,31,09,716</b>	<b>1,73,10,240</b>	<b>3,04,19,956</b>			
<b>06-Border Area Development</b>							
<b>Total of:VOTED(2575)</b>		<b>1,31,09,716</b>	<b>1,73,10,240</b>	<b>3,04,19,956</b>			
<b>Total For 2575:</b>		<b>1,31,09,716</b>	<b>1,73,10,240</b>	<b>3,04,19,956</b>			
<b>SIXTH-SCHEDULE</b>							
2575 Special Programmes for Rural Development							
<b>Catagorized Scheme</b>							

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 46</b> Special Programme for Rural Development									
<b>2575</b> Special Programmes for Rural Development									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	06	001	0001	NULL	4,05,25,667	41,36,284		4,46,61,951	
				Total For Sub Head:1	<b>4,05,25,667</b>	<b>41,36,284</b>		<b>4,46,61,951</b>	
				(01) Border Areas Programme Under Border Areas Development					
		0002	0001	NULL	1,55,612	17,306		1,72,918	
				Total For Sub Head:2	<b>1,55,612</b>	<b>17,306</b>		<b>1,72,918</b>	
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)					
				<b>Total For Minor: 1</b>	<b>4,06,81,279</b>	<b>41,53,590</b>		<b>4,48,34,869</b>	
				<b>Direction And Administration</b>					
		800	0001	NULL	17,80,30,000	0		17,80,30,000	
				Total For Sub Head:1	<b>17,80,30,000</b>	<b>0</b>		<b>17,80,30,000</b>	
				(01) Border Areas Programmes under Border Areas Development.					
				<b>Total For Minor: 800</b>	<b>17,80,30,000</b>	<b>0</b>		<b>17,80,30,000</b>	
				<b>Other Expenditure</b>					
		911	0001	NULL	-3,190	0		-3,190	
				Total For Sub Head:1	<b>-3,190</b>	<b>0</b>		<b>-3,190</b>	
				(01) Border Areas Programme Under Border Areas Development					
		0006	0001	NULL	-1,61,400	0		-1,61,400	
				Total For Sub Head:6	<b>-1,61,400</b>	<b>0</b>		<b>-1,61,400</b>	
				(06) Border Areas Programmes under Education					
				<b>Total For Minor: 911</b>	<b>-1,64,590</b>	<b>0</b>		<b>-1,64,590</b>	
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 6</b>	<b>21,85,46,689</b>	<b>41,53,590</b>		<b>22,27,00,279</b>	

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 46</b>	Special Programme for Rural Development			
<b>2575</b>	Special Programmes for Rural Development <div style="display: flex; justify-content: space-between; font-size: small;"> <span>Sub Major Head</span> <span>Minor Head</span> <span>Sub Head</span> <span>Catagorized Scheme</span> </div>			
	<b>06-Border Area Development</b>			
	<b>Total of:VOTED(2575)</b>	<b>21,85,46,689</b>	<b>41,53,590</b>	<b>22,27,00,279</b>
	<b>Total For 2575:</b>	<b>21,85,46,689</b>	<b>41,53,590</b>	<b>22,27,00,279</b>
	<b>Total Grant:</b>	<b>23,16,56,405</b>	<b>2,14,63,830</b>	<b>25,31,20,235</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 46</b> Special Programme for Rural Development			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2575	25,31,20,235
<b>Major Head wise Total:</b>			<b>25,31,20,235</b>
<b>Grand Total:</b>			<b>25,31,20,235</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry								
<b>GENERAL</b>									
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	07	053	0002	NULL	3,61,000	0		3,61,000	
				Total For Sub Head:2	<b>3,61,000</b>	<b>0</b>		<b>3,61,000</b>	
				(02) Other Maintenance Expenditure					
				<b>Total For Minor: 53</b>	<b>3,61,000</b>	<b>0</b>		<b>3,61,000</b>	
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 7</b>	<b>3,61,000</b>	<b>0</b>		<b>3,61,000</b>	
				<b>Other Housing</b>					
	<b>Total of:VOTED(2216)</b>				<b>3,61,000</b>	<b>0</b>		<b>3,61,000</b>	
<b>Total For 2216:</b>					<b>3,61,000</b>	<b>0</b>		<b>3,61,000</b>	
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	3,77,54,076	31,70,797		4,09,24,873	
				Total For Sub Head:1	<b>3,77,54,076</b>	<b>31,70,797</b>		<b>4,09,24,873</b>	
				(01) Directorate of Animal Husbandary and Veterinary					
			0005	NULL	65,95,321	5,36,527		71,31,848	
				Total For Sub Head:5	<b>65,95,321</b>	<b>5,36,527</b>		<b>71,31,848</b>	
				(05) Veterinary Information Unit					
			0007	NULL	3,03,300	40,128		3,43,428	
				Total For Sub Head:7					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					<b>3,03,300</b>		<b>40,128</b>		<b>3,43,428</b>
			(07) Marketing Cell						
		0009	NULL		12,11,871		1,11,792		13,23,663
			Total For Sub Head:9		<b>12,11,871</b>		<b>1,11,792</b>		<b>13,23,663</b>
			(09) Meghalaya State Fodder and Dairy Development Board-						
		0011	NULL		34,33,669		5,10,164		39,43,833
			Total For Sub Head:11		<b>34,33,669</b>		<b>5,10,164</b>		<b>39,43,833</b>
			(11) Establishment of Joint Director's Office, Tura						
		0014	NULL		41,76,847		4,32,348		46,09,195
			Total For Sub Head:14		<b>41,76,847</b>		<b>4,32,348</b>		<b>46,09,195</b>
			(12) Headquarters Office of S.L.P.P.						
		0016	NULL		34,05,277		45,097		34,50,374
			Total For Sub Head:16		<b>34,05,277</b>		<b>45,097</b>		<b>34,50,374</b>
			(14) Payment due to MeSEB/Municipal Board.						
			<b>Total For Minor: 1</b>		<b>5,68,80,361</b>		<b>48,46,853</b>		<b>6,17,27,214</b>
			<b>Direction and Administration</b>						
	101	0001	NULL		52,304		0		52,304
			Total For Sub Head:1		<b>52,304</b>		<b>0</b>		<b>52,304</b>
			(01) Veterinary Hospitals and Dispensaries						
		0002	NULL		3,65,065		0		3,65,065
			Total For Sub Head:2		<b>3,65,065</b>		<b>0</b>		<b>3,65,065</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Veterinary Dispensary taken from C.D. Blocks					
	0005			NULL	2,23,40,533	21,84,008		2,45,24,541	
				Total For Sub Head:5	<b>2,23,40,533</b>	<b>21,84,008</b>		<b>2,45,24,541</b>	
				(05) Vigilance Unit					
	0008			NULL	2,19,87,478	21,39,180		2,41,26,658	
				Total For Sub Head:8	<b>2,19,87,478</b>	<b>21,39,180</b>		<b>2,41,26,658</b>	
				(08) Rinderpest survellance Containment Vaccination Programme					
	0009			NULL	25,99,573	2,23,775		28,23,348	
				Total For Sub Head:9	<b>25,99,573</b>	<b>2,23,775</b>		<b>28,23,348</b>	
				(09) Animal Disease Surveillance					
	0010			NULL	24,82,348	2,35,482		27,17,830	
				Total For Sub Head:10	<b>24,82,348</b>	<b>2,35,482</b>		<b>27,17,830</b>	
				(10) Systematic control of Livestock Disease of National Importance					
	0017			NULL	10,00,000	0		10,00,000	
				Total For Sub Head:17	<b>10,00,000</b>	<b>0</b>		<b>10,00,000</b>	
				(17) Central Store for Medicines for emergency need					
	0024			NULL	48,47,080	0		48,47,080	
				Total For Sub Head:24	<b>48,47,080</b>	<b>0</b>		<b>48,47,080</b>	
				(23) Scheme for establishmenet of new dispensaries under NABARD Loan.					
	0026			NULL	7,29,449	0		7,29,449	
				Total For Sub Head:26	<b>7,29,449</b>	<b>0</b>		<b>7,29,449</b>	



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(25) State Contribution for establishment of new Dispensaries under NABARD Loan					
	0031			Centrally Sponsored Schemes	34,58,371	3,36,450		37,94,821	
				Total For Sub Head:31	<b>34,58,371</b>	<b>3,36,450</b>		<b>37,94,821</b>	
				(02) Professional Efficiency Development (PED) State Vety. Council					
				<b>Total For Minor: 101</b>	<b>5,98,62,201</b>	<b>51,18,895</b>		<b>6,49,81,096</b>	
				<b>Veterinary Services and Animal Health</b>					
	102	0006		NULL	5,45,16,755	53,47,264		5,98,64,019	
				Total For Sub Head:6	<b>5,45,16,755</b>	<b>53,47,264</b>		<b>5,98,64,019</b>	
				(06) Intensive Cattle Development Project					
		0007		NULL	1,71,13,453	17,03,987		1,88,17,440	
				Total For Sub Head:7	<b>1,71,13,453</b>	<b>17,03,987</b>		<b>1,88,17,440</b>	
				(07) Indo-Danish Project					
		0008		NULL	32,946	0		32,946	
				Total For Sub Head:8	<b>32,946</b>	<b>0</b>		<b>32,946</b>	
				(08) Bull/ Calf Rearing Firm and Breeding Centre					
		0009		NULL	36,45,593	5,96,547		42,42,140	
				Total For Sub Head:9	<b>36,45,593</b>	<b>5,96,547</b>		<b>42,42,140</b>	
				(09) Livestock Farms - Garo Hills					
		0011		NULL	92,47,691	20,93,760		1,13,41,451	
				Total For Sub Head:11	<b>92,47,691</b>	<b>20,93,760</b>		<b>1,13,41,451</b>	
				(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 102</b>	<b>8,45,56,438</b>	<b>97,41,558</b>	<b>9,42,97,996</b>		
				<b>Cattle and Buffalo Development</b>					
	103	0002	NULL	41,20,803	9,72,928	50,93,731			
			Total For Sub Head:2	<b>41,20,803</b>	<b>9,72,928</b>	<b>50,93,731</b>			
			(02) Poultry Farm, Bhoi						
		0005	NULL	74,41,698	7,01,007	81,42,705			
			Total For Sub Head:5	<b>74,41,698</b>	<b>7,01,007</b>	<b>81,42,705</b>			
			(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai						
		0013	NULL	2,06,00,346	16,51,299	2,22,51,645			
			Total For Sub Head:13	<b>2,06,00,346</b>	<b>16,51,299</b>	<b>2,22,51,645</b>			
			(13) Regional Poultry Breeding Farm, Kyrdemkulai						
		0020	NULL	19,75,600	1,83,104	21,58,704			
			Total For Sub Head:20	<b>19,75,600</b>	<b>1,83,104</b>	<b>21,58,704</b>			
			(20) Broiler Farm, Kyrdemkulai						
			<b>Total For Minor: 103</b>	<b>3,41,38,447</b>	<b>35,08,338</b>	<b>3,76,46,785</b>			
			<b>Poultry Development</b>						
	105	0011	NULL	89,56,310	18,54,086	1,08,10,396			
			Total For Sub Head:11	<b>89,56,310</b>	<b>18,54,086</b>	<b>1,08,10,396</b>			
			(11) Regional Pig Breeding Farm, Kyrdemkulai						
		0029	NULL	9,90,400	33,600	10,24,000			
			Total For Sub Head:29	<b>9,90,400</b>	<b>33,600</b>	<b>10,24,000</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(25) Scheme for AI Production Centre of Pig				
					<b>Total For Minor: 105</b>	<b>99,46,710</b>	<b>18,87,686</b>	<b>1,18,34,396</b>	
					<b>Piggery Development</b>				
	107	0002			NULL	28,81,429	3,62,707	32,44,136	
					Total For Sub Head:2	<b>28,81,429</b>	<b>3,62,707</b>	<b>32,44,136</b>	
					(02) Fodder Demonstration Farms Upper Shillong				
		0003			NULL	88,84,531	9,36,833	98,21,364	
					Total For Sub Head:3	<b>88,84,531</b>	<b>9,36,833</b>	<b>98,21,364</b>	
					(03) Feed Mill, Bhoi				
		0005			NULL	17,79,640	1,07,474	18,87,114	
					Total For Sub Head:5	<b>17,79,640</b>	<b>1,07,474</b>	<b>18,87,114</b>	
					(05) Fodder seed production at Kyrdemkulai				
		0007			NULL	71,72,258	6,76,443	78,48,701	
					Total For Sub Head:7	<b>71,72,258</b>	<b>6,76,443</b>	<b>78,48,701</b>	
					(07) Establishment of feed /Analytical Laboratory at Kyrdemkulai				
					<b>Total For Minor: 107</b>	<b>2,07,17,858</b>	<b>20,83,457</b>	<b>2,28,01,315</b>	
					<b>Fodder and Feed Development</b>				
	113	0001			NULL	80,40,356	5,91,279	86,31,635	
					Total For Sub Head:1	<b>80,40,356</b>	<b>5,91,279</b>	<b>86,31,635</b>	
					(01) Livestock Census Office				
		0002			NULL	61,15,886	5,83,339	66,99,225	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:2	<b>61,15,886</b>	<b>5,83,339</b>	<b>66,99,225</b>		
				(02) Disease Investigation Section					
		0004		NULL	65,69,329	6,44,285	72,13,614		
				Total For Sub Head:4	<b>65,69,329</b>	<b>6,44,285</b>	<b>72,13,614</b>		
				(04) Statistical Cell					
		0008		Centrally Sponsored Schemes	73,24,023	10,69,998	83,94,021		
				Total For Sub Head:8	<b>73,24,023</b>	<b>10,69,998</b>	<b>83,94,021</b>		
				(01) Sample Survey on Major Livestock					
				<b>Total For Minor: 113</b>	<b>2,80,49,594</b>	<b>28,88,901</b>	<b>3,09,38,495</b>		
				<b>Administrative Investigation and Statistics</b>					
	800	0004		NULL	9,88,869	0	9,88,869		
				Total For Sub Head:4	<b>9,88,869</b>	<b>0</b>	<b>9,88,869</b>		
				(04) Contrn & Maintenance of Departmental non-residential buildings					
				<b>Total For Minor: 800</b>	<b>9,88,869</b>	<b>0</b>	<b>9,88,869</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>29,51,40,478</b>	<b>3,00,75,688</b>	<b>32,52,16,166</b>		
				<b>NULL</b>					
	<b>Total of:VOTED(2403)</b>				<b>29,51,40,478</b>	<b>3,00,75,688</b>	<b>32,52,16,166</b>		
	<b>Total For 2403:</b>				<b>29,51,40,478</b>	<b>3,00,75,688</b>	<b>32,52,16,166</b>		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
<b>2415</b>	Agricultural Research and Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	03	004	0001	NULL	80,53,889	7,17,439	87,71,328
				Total For Sub Head:1	<b>80,53,889</b>	<b>7,17,439</b>	<b>87,71,328</b>
				(01) Clinical Laboratory and Disease Investigation			
			0002	NULL	40,74,873	2,81,575	43,56,448
				Total For Sub Head:2	<b>40,74,873</b>	<b>2,81,575</b>	<b>43,56,448</b>
				(02) Vaccine Depot.Shillong			
				<b>Total For Minor: 4</b>	<b>1,21,28,762</b>	<b>9,99,014</b>	<b>1,31,27,776</b>
				<b>Research</b>			
		277	0002	NULL	1,28,20,854	11,30,385	1,39,51,239
				Total For Sub Head:2	<b>1,28,20,854</b>	<b>11,30,385</b>	<b>1,39,51,239</b>
				(02) Training of Veterinary Field Assistants			
			0006	NULL	4,00,000	0	4,00,000
				Total For Sub Head:6	<b>4,00,000</b>	<b>0</b>	<b>4,00,000</b>
				(06) Training of Officers in specialised field			
			0011	NULL	1,25,000	0	1,25,000
				Total For Sub Head:11	<b>1,25,000</b>	<b>0</b>	<b>1,25,000</b>
				(11) Training cum Workshop.			
				<b>Total For Minor: 277</b>	<b>1,33,45,854</b>	<b>11,30,385</b>	<b>1,44,76,239</b>
				<b>Education</b>			
				<b>Total For Sub Major Head : 3</b>	<b>2,54,74,616</b>	<b>21,29,399</b>	<b>2,76,04,015</b>
				<b>Animal Husbandry</b>			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
<b>2415</b>	Agricultural Research and Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(2415)</b>						
					<b>2,54,74,616</b>	<b>21,29,399</b>	<b>2,76,04,015</b>
	<b>Total For 2415:</b>						
					<b>2,54,74,616</b>	<b>21,29,399</b>	<b>2,76,04,015</b>
<b>SIXTH-SCHEDULE</b>							
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	07	053	0002	NULL	8,02,500	0	8,02,500
				Total For Sub Head:2	<b>8,02,500</b>	<b>0</b>	<b>8,02,500</b>
				(02) Other Maintenance Expenditure			
				<b>Total For Minor: 53</b>	<b>8,02,500</b>	<b>0</b>	<b>8,02,500</b>
				<b>Maintenance and Repairs</b>			
				<b>Total For Sub Major Head : 7</b>	<b>8,02,500</b>	<b>0</b>	<b>8,02,500</b>
				<b>Other Housing</b>			
	<b>Total of:VOTED(2216)</b>						
					<b>8,02,500</b>	<b>0</b>	<b>8,02,500</b>
	<b>Total For 2216:</b>						
					<b>8,02,500</b>	<b>0</b>	<b>8,02,500</b>
<b>2403</b>	Animal Husbandry						
	<b>Catagorized Scheme</b>						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	21,000	0	21,000		
				Total For Sub Head:1	<b>21,000</b>	<b>0</b>	<b>21,000</b>		
				(01) Directorate of Animal Husbandry and Veterinary					
			0002	NULL	7,52,98,372	77,57,899	8,30,56,271		
				Total For Sub Head:2	<b>7,52,98,372</b>	<b>77,57,899</b>	<b>8,30,56,271</b>		
				(02) District Offices					
			0003	NULL	1,41,87,702	13,87,817	1,55,75,519		
				Total For Sub Head:3	<b>1,41,87,702</b>	<b>13,87,817</b>	<b>1,55,75,519</b>		
				(03) Sub-Divisional Offices-					
			0004	NULL	2,30,14,637	36,95,633	2,67,10,270		
				Total For Sub Head:4	<b>2,30,14,637</b>	<b>36,95,633</b>	<b>2,67,10,270</b>		
				(04) Engineering Establishment					
			0013	NULL	59,99,353	6,05,922	66,05,275		
				Total For Sub Head:13	<b>59,99,353</b>	<b>6,05,922</b>	<b>66,05,275</b>		
				(13) District Offices of S.L.P.P.					
			0016	NULL	56,95,795	0	56,95,795		
				Total For Sub Head:16	<b>56,95,795</b>	<b>0</b>	<b>56,95,795</b>		
				(14) Payment due to MeSEB/Municipal Board.					
				<b>Total For Minor: 1</b>	<b>12,42,16,859</b>	<b>1,34,47,271</b>	<b>13,76,64,130</b>		
				<b>Direction and Administration</b>					
	101	0001	0001	NULL	1,97,45,059	25,01,974	2,22,47,033		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
<b>2403</b>	Animal Husbandry						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Total For Sub Head:1</b>	<b>1,97,45,059</b>	<b>25,01,974</b>	<b>2,22,47,033</b>
				(01) Veterinary Hospitals and Dispensaries			
	0002			NULL	8,82,14,582	99,31,964	9,81,46,546
				<b>Total For Sub Head:2</b>	<b>8,82,14,582</b>	<b>99,31,964</b>	<b>9,81,46,546</b>
				(02) Veterinary Dispensary taken from C.D. Blocks			
	0003			NULL	3,49,15,502	58,97,014	4,08,12,516
				<b>Total For Sub Head:3</b>	<b>3,49,15,502</b>	<b>58,97,014</b>	<b>4,08,12,516</b>
				(03) Mobile Veterinary Dispensary			
	0004			NULL	5,38,29,718	74,80,321	6,13,10,039
				<b>Total For Sub Head:4</b>	<b>5,38,29,718</b>	<b>74,80,321</b>	<b>6,13,10,039</b>
				(04) Veterinary Aid Centres			
	0005			NULL	46,06,970	4,55,106	50,62,076
				<b>Total For Sub Head:5</b>	<b>46,06,970</b>	<b>4,55,106</b>	<b>50,62,076</b>
				(05) Vigilance Unit			
	0022			NULL	2,02,200	26,152	2,28,352
				<b>Total For Sub Head:22</b>	<b>2,02,200</b>	<b>26,152</b>	<b>2,28,352</b>
				(21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)			
	0025			NULL	9,19,34,056	1,17,29,914	10,36,63,970
				<b>Total For Sub Head:25</b>	<b>9,19,34,056</b>	<b>1,17,29,914</b>	<b>10,36,63,970</b>
				(24) Veterinery Dispensaries			
				<b>Total For Minor: 101</b>	<b>29,34,48,087</b>	<b>3,80,22,445</b>	<b>33,14,70,532</b>



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Veterinary Services and Animal Health</b>					
	102	0001	NULL	31,92,571		3,52,294		35,44,865	
			Total For Sub Head:1	<b>31,92,571</b>		<b>3,52,294</b>		<b>35,44,865</b>	
			(01) Livestock Inspectors Offices						
		0002	NULL	2,03,55,681		21,03,217		2,24,58,898	
			Total For Sub Head:2	<b>2,03,55,681</b>		<b>21,03,217</b>		<b>2,24,58,898</b>	
			(02) Key Village Scheme						
		0003	NULL	67,87,966		7,10,564		74,98,530	
			Total For Sub Head:3	<b>67,87,966</b>		<b>7,10,564</b>		<b>74,98,530</b>	
			(03) Cross Breeding Schemes						
		0006	NULL	3,10,53,760		35,55,130		3,46,08,890	
			Total For Sub Head:6	<b>3,10,53,760</b>		<b>35,55,130</b>		<b>3,46,08,890</b>	
			(06) Intensive Cattle Development Project						
		0008	NULL	73,59,779		7,80,890		81,40,669	
			Total For Sub Head:8	<b>73,59,779</b>		<b>7,80,890</b>		<b>81,40,669</b>	
			(08) Bull/ Calf Rearing Firm and Breeding Centre						
		0009	NULL	35,02,782		3,98,021		39,00,803	
			Total For Sub Head:9	<b>35,02,782</b>		<b>3,98,021</b>		<b>39,00,803</b>	
			(09) Livestock Farms - Garo Hills						
		0011	NULL	0		25,000		25,000	
			Total For Sub Head:11	<b>0</b>		<b>25,000</b>		<b>25,000</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					
	0013			NULL	86,91,377		13,08,379		99,99,756
				Total For Sub Head:13	<b>86,91,377</b>		<b>13,08,379</b>		<b>99,99,756</b>
				(13) Cattle Farm - Jaintia Hills					
	0020			NULL	20,68,729		6,28,162		26,96,891
				Total For Sub Head:20	<b>20,68,729</b>		<b>6,28,162</b>		<b>26,96,891</b>
				(20) Buffaloo Farm - Garo Hills					
				<b>Total For Minor: 102</b>	<b>8,30,12,645</b>		<b>98,61,657</b>		<b>9,28,74,302</b>
				<b>Cattle and Buffalo Development</b>					
	103	0001		NULL	1,05,30,838		11,16,015		1,16,46,853
				Total For Sub Head:1	<b>1,05,30,838</b>		<b>11,16,015</b>		<b>1,16,46,853</b>
				(01) Poultry Farm, Tura/Jowai					
	0002			NULL	40,37,003		6,79,934		47,16,937
				Total For Sub Head:2	<b>40,37,003</b>		<b>6,79,934</b>		<b>47,16,937</b>
				(02) Poultry Farm, Bhoi					
	0004			NULL	27,91,787		5,27,209		33,18,996
				Total For Sub Head:4	<b>27,91,787</b>		<b>5,27,209</b>		<b>33,18,996</b>
				(04) Poultry Farm, Mawryngkneng					
	0005			NULL	10,552		0		10,552
				Total For Sub Head:5	<b>10,552</b>		<b>0</b>		<b>10,552</b>
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
<b>2403</b>	Animal Husbandry						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0006	NULL	22,35,475	4,05,527	26,41,002	
			Total For Sub Head:6	<b>22,35,475</b>	<b>4,05,527</b>	<b>26,41,002</b>	
			(06) Poultry Farm, Nongstoin				
		0007	NULL	39,00,527	6,49,118	45,49,645	
			Total For Sub Head:7	<b>39,00,527</b>	<b>6,49,118</b>	<b>45,49,645</b>	
			(07) Poultry Farm, Simsangiri/Williamnagar				
		0014	NULL	19,29,224	4,56,755	23,85,979	
			Total For Sub Head:14	<b>19,29,224</b>	<b>4,56,755</b>	<b>23,85,979</b>	
			(14) Poultry Farm, Mairang				
		0015	NULL	19,21,254	2,26,158	21,47,412	
			Total For Sub Head:15	<b>19,21,254</b>	<b>2,26,158</b>	<b>21,47,412</b>	
			(15) Poultry Farm, Phulbari/Williamnagar				
		0016	NULL	80,03,903	7,93,936	87,97,839	
			Total For Sub Head:16	<b>80,03,903</b>	<b>7,93,936</b>	<b>87,97,839</b>	
			(16) Poultry Development Programme under SLPP				
		0022	NULL	27,60,721	2,94,722	30,55,443	
			Total For Sub Head:22	<b>27,60,721</b>	<b>2,94,722</b>	<b>30,55,443</b>	
			(22) Poultry Farm, Baghmara				
		0026	NULL	29,23,427	8,66,144	37,89,571	
			Total For Sub Head:26	<b>29,23,427</b>	<b>8,66,144</b>	<b>37,89,571</b>	
			(26) Broiler Farm( Assanangre)				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0035	NULL	8,25,496	86,422	9,11,918			
			Total For Sub Head:35	<b>8,25,496</b>	<b>86,422</b>	<b>9,11,918</b>			
			(33) Poultry Breeding Farm, Nongpiur						
			<b>Total For Minor: 103</b>	<b>4,18,70,207</b>	<b>61,01,940</b>	<b>4,79,72,147</b>			
			<b>Poultry Development</b>						
	104	0001	NULL	33,29,119	4,15,372	37,44,491			
			Total For Sub Head:1	<b>33,29,119</b>	<b>4,15,372</b>	<b>37,44,491</b>			
			(01) Sheep & Goat Farm						
		0002	NULL	6,73,038	99,721	7,72,759			
			Total For Sub Head:2	<b>6,73,038</b>	<b>99,721</b>	<b>7,72,759</b>			
			(02) Sheep Extention Unit						
		0004	NULL	20,86,195	7,57,026	28,43,221			
			Total For Sub Head:4	<b>20,86,195</b>	<b>7,57,026</b>	<b>28,43,221</b>			
			(04) Sheep & Goat Farm, Khasi Hills						
		0005	NULL	9,56,830	6,65,148	16,21,978			
			Total For Sub Head:5	<b>9,56,830</b>	<b>6,65,148</b>	<b>16,21,978</b>			
			(05) Rabbit Farm Nongpiur						
			<b>Total For Minor: 104</b>	<b>70,45,182</b>	<b>19,37,267</b>	<b>89,82,449</b>			
			<b>Sheep and Wool Development</b>						
	105	0001	NULL	48,98,478	7,14,388	56,12,866			
			Total For Sub Head:1	<b>48,98,478</b>	<b>7,14,388</b>	<b>56,12,866</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Pig Farm Mawryngkneng					
			0002	NULL	63,78,111	6,83,614		70,61,725	
				Total For Sub Head:2	<b>63,78,111</b>	<b>6,83,614</b>		<b>70,61,725</b>	
				(02) Pig Farm, Tura/Rongjeng					
			0003	NULL	59,11,527	11,83,817		70,95,344	
				Total For Sub Head:3	<b>59,11,527</b>	<b>11,83,817</b>		<b>70,95,344</b>	
				(03) Pig Farm, Jowai					
			0004	NULL	29,52,566	2,94,347		32,46,913	
				Total For Sub Head:4	<b>29,52,566</b>	<b>2,94,347</b>		<b>32,46,913</b>	
				(04) Pig Farm, Nongstoin					
			0006	NULL	23,42,404	7,85,810		31,28,214	
				Total For Sub Head:6	<b>23,42,404</b>	<b>7,85,810</b>		<b>31,28,214</b>	
				(06) Pig Farm, Baghmara					
			0007	NULL	1,79,46,033	19,12,524		1,98,58,557	
				Total For Sub Head:7	<b>1,79,46,033</b>	<b>19,12,524</b>		<b>1,98,58,557</b>	
				(07) Piggery Production under S.L.P.P.					
			0009	NULL	21,08,390	2,48,255		23,56,645	
				Total For Sub Head:9	<b>21,08,390</b>	<b>2,48,255</b>		<b>23,56,645</b>	
				(09) Pig Farm Mairang					
			0010	NULL	40,01,423	9,12,654		49,14,077	
				Total For Sub Head:10	<b>40,01,423</b>	<b>9,12,654</b>		<b>49,14,077</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(10) Pig Farm, Dalu				
		0012			NULL	49,33,347	7,13,207		56,46,554
					Total For Sub Head:12	<b>49,33,347</b>	<b>7,13,207</b>		<b>56,46,554</b>
					(12) Pig Farm Pynursla				
		0016			NULL	3,03,300	25,200		3,28,500
					Total For Sub Head:16	<b>3,03,300</b>	<b>25,200</b>		<b>3,28,500</b>
					(14) Pig Farm Sohra				
		0018			NULL	7,34,400	1,41,600		8,76,000
					Total For Sub Head:18	<b>7,34,400</b>	<b>1,41,600</b>		<b>8,76,000</b>
					(17) Pig Breeding Farm, West Khasi Hills.				
		0019			NULL	2,06,600	2,16,300		4,22,900
					Total For Sub Head:19	<b>2,06,600</b>	<b>2,16,300</b>		<b>4,22,900</b>
					(16) Pig Breeding Farm, West Garo Hills Tura				
		0026			NULL	8,06,400	69,600		8,76,000
					Total For Sub Head:26	<b>8,06,400</b>	<b>69,600</b>		<b>8,76,000</b>
					(21) Establishment Pig Breeding Farm, Nongpiur				
					<b>Total For Minor: 105</b>	<b>5,35,22,979</b>	<b>79,01,316</b>		<b>6,14,24,295</b>
					<b>Piggery Development</b>				
		107	0006		NULL	46,78,349	10,19,172		56,97,521
					Total For Sub Head:6	<b>46,78,349</b>	<b>10,19,172</b>		<b>56,97,521</b>
					(06) Feed Mill, Tura				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
<b>2403</b>	Animal Husbandry						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0008	NULL	5,05,327	2,46,608	7,51,935	
			Total For Sub Head:8	<b>5,05,327</b>	<b>2,46,608</b>	<b>7,51,935</b>	
			(08) Fodder Demonstration Farm, Garo Hills				
		0009	NULL	17,52,187	3,35,530	20,87,717	
			Total For Sub Head:9	<b>17,52,187</b>	<b>3,35,530</b>	<b>20,87,717</b>	
			(09) Fodder Farm Saitsama				
		0016	NULL	1,65,300	53,700	2,19,000	
			Total For Sub Head:16	<b>1,65,300</b>	<b>53,700</b>	<b>2,19,000</b>	
			(14) Strengthening of State Fodder Seed Production Farm, Garo Hills				
			<b>Total For Minor: 107</b>	<b>71,01,163</b>	<b>16,55,010</b>	<b>87,56,173</b>	
			<b>Fodder and Feed Development</b>				
	800	0004	NULL	27,09,043	23,87,697	50,96,740	
			Total For Sub Head:4	<b>27,09,043</b>	<b>23,87,697</b>	<b>50,96,740</b>	
			(04) Contrn & Maintenance of Departmental non-residential buildings				
			<b>Total For Minor: 800</b>	<b>27,09,043</b>	<b>23,87,697</b>	<b>50,96,740</b>	
			<b>Other Expenditure</b>				
			<b>Total For Sub Major Head : 0</b>	<b>61,29,26,165</b>	<b>8,13,14,603</b>	<b>69,42,40,768</b>	
			NULL				
	<b>Total of:VOTED(2403)</b>			<b>61,29,26,165</b>	<b>8,13,14,603</b>	<b>69,42,40,768</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For 2403:</b>			<b>61,29,26,165</b>		<b>8,13,14,603</b>		<b>69,42,40,768</b>	
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	03	004	0001	NULL	43,14,457	4,68,567		47,83,024	
				Total For Sub Head:1	<b>43,14,457</b>	<b>4,68,567</b>		<b>47,83,024</b>	
				(01) Clinical Laboratory and Disease Investigation					
				<b>Total For Minor: 4</b>	<b>43,14,457</b>	<b>4,68,567</b>		<b>47,83,024</b>	
				<b>Research</b>					
		277	0008	NULL	1,96,70,418	27,85,296		2,24,55,714	
				Total For Sub Head:8	<b>1,96,70,418</b>	<b>27,85,296</b>		<b>2,24,55,714</b>	
				(08) Vocational Training for Farmers					
			0014	NULL	0	7,82,400		7,82,400	
				Total For Sub Head:14	<b>0</b>	<b>7,82,400</b>		<b>7,82,400</b>	
				(12) Establishment Vocational Training Centre at Jaintia, East and West Khasi and Garo H:					
			0018	NULL	8,00,000	0		8,00,000	
				Total For Sub Head:18	<b>8,00,000</b>	<b>0</b>		<b>8,00,000</b>	
				(15) State Awareness Programme on Animal Disease					
				<b>Total For Minor: 277</b>	<b>2,04,70,418</b>	<b>35,67,696</b>		<b>2,40,38,114</b>	
				<b>Education</b>					
				<b>Total For Sub Major Head : 3</b>	<b>2,47,84,875</b>	<b>40,36,263</b>		<b>2,88,21,138</b>	



Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>2019-2020</b> <b>MARCH (Pre)</b>			
<b>Grant 47</b> Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
<b>2415</b> Agricultural Research and Education Sub Major Head    Minor Head    Sub Head    Catagorized Scheme			
<b>Animal Husbandry</b>			
<b>Total of:VOTED(2415)</b>	<b>2,47,84,875</b>	<b>40,36,263</b>	<b>2,88,21,138</b>
<b>Total For 2415:</b>	<b>2,47,84,875</b>	<b>40,36,263</b>	<b>2,88,21,138</b>
<b>Total Grant:</b>	<b>95,94,89,634</b>	<b>11,75,55,953</b>	<b>1,07,70,45,587</b>

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2403	1,21,88,842	
		<b>Major Head wise Total:</b>	<b>1,21,88,842</b>	
377	NULL	2216	11,63,500	
		2403	1,00,72,68,092	
		2415	5,64,25,153	
		<b>Major Head wise Total:</b>	<b>1,06,48,56,745</b>	
		<b>Grand Total:</b>	<b>1,07,70,45,587</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>GENERAL</b>									
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	07	800	0001	NULL	10,00,000	0		10,00,000	
				Total For Sub Head:1	<b>10,00,000</b>	<b>0</b>		<b>10,00,000</b>	
				(01) Construction					
				<b>Total For Minor: 800</b>	<b>10,00,000</b>	<b>0</b>		<b>10,00,000</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 7</b>	<b>10,00,000</b>	<b>0</b>		<b>10,00,000</b>	
				<b>Other Housing</b>					
	<b>Total of:VOTED(2216)</b>				<b>10,00,000</b>	<b>0</b>		<b>10,00,000</b>	
<b>Total For 2216:</b>					<b>10,00,000</b>	<b>0</b>		<b>10,00,000</b>	
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,06,10,079	9,08,480		1,15,18,559	
				Total For Sub Head:1	<b>1,06,10,079</b>	<b>9,08,480</b>		<b>1,15,18,559</b>	
				(01) Headquarter's Office					
			0002	NULL	7,21,791	3,03,433		10,25,224	
				Total For Sub Head:2	<b>7,21,791</b>	<b>3,03,433</b>		<b>10,25,224</b>	
				(02) Payment due to MeSEB/ Municipal Board/ Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>1,13,31,870</b>	<b>12,11,913</b>		<b>1,25,43,783</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Direction and Administration</b>					
	102	0001		NULL	55,50,406	67,59,553		1,23,09,959	
				Total For Sub Head:1	<b>55,50,406</b>	<b>67,59,553</b>		<b>1,23,09,959</b>	
				(01) Central Dairy Khasi/Tura/Jowai					
				<b>Total For Minor: 102</b>	<b>55,50,406</b>	<b>67,59,553</b>		<b>1,23,09,959</b>	
				<b>Dairy Development Projects</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,68,82,276</b>	<b>79,71,466</b>		<b>2,48,53,742</b>	
				NULL					
	<b>Total of:VOTED(2404)</b>				<b>1,68,82,276</b>	<b>79,71,466</b>		<b>2,48,53,742</b>	
	<b>Total For 2404:</b>				<b>1,68,82,276</b>	<b>79,71,466</b>		<b>2,48,53,742</b>	
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	04	277	0002	NULL	0	3,41,200		3,41,200	
				Total For Sub Head:2	<b>0</b>	<b>3,41,200</b>		<b>3,41,200</b>	
				(02) Studies in Dairy Technology					
				<b>Total For Minor: 277</b>	<b>0</b>	<b>3,41,200</b>		<b>3,41,200</b>	
				<b>Education</b>					
				<b>Total For Sub Major Head : 4</b>	<b>0</b>	<b>3,41,200</b>		<b>3,41,200</b>	
				<b>Dairy Development</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total of:VOTED(2415)</b>								
					<b>0</b>	<b>3,41,200</b>	<b>3,41,200</b>	<b>3,41,200</b>	
	<b>Total For 2415:</b>								
					<b>0</b>	<b>3,41,200</b>	<b>3,41,200</b>	<b>3,41,200</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	07	053	0002	NULL	2,22,000	0	2,22,000	2,22,000	
				Total For Sub Head:2	<b>2,22,000</b>	<b>0</b>	<b>2,22,000</b>	<b>2,22,000</b>	
				(02) Other Maintenance Expenditure					
				<b>Total For Minor: 53</b>	<b>2,22,000</b>	<b>0</b>	<b>2,22,000</b>	<b>2,22,000</b>	
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 7</b>	<b>2,22,000</b>	<b>0</b>	<b>2,22,000</b>	<b>2,22,000</b>	
				<b>Other Housing</b>					
	<b>Total of:VOTED(2216)</b>								
					<b>2,22,000</b>	<b>0</b>	<b>2,22,000</b>	<b>2,22,000</b>	
	<b>Total For 2216:</b>								
					<b>2,22,000</b>	<b>0</b>	<b>2,22,000</b>	<b>2,22,000</b>	
<b>2404</b>	Dairy Development								
	<b>Catagorized Scheme</b>								

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	22,35,761	4,31,392	26,67,153		
				Total For Sub Head:2	<b>22,35,761</b>	<b>4,31,392</b>	<b>26,67,153</b>		
				(02) Payment due to MeSEB/ Municipal Board/ Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>22,35,761</b>	<b>4,31,392</b>	<b>26,67,153</b>		
				<b>Direction and Administration</b>					
		102	0001	NULL	2,13,79,016	48,59,069	2,62,38,085		
				Total For Sub Head:1	<b>2,13,79,016</b>	<b>48,59,069</b>	<b>2,62,38,085</b>		
				(01) Central Dairy Khasi/Tura/Jowai					
			0002	NULL	1,94,24,123	22,63,494	2,16,87,617		
				Total For Sub Head:2	<b>1,94,24,123</b>	<b>22,63,494</b>	<b>2,16,87,617</b>		
				(02) Rural Dairy Extension Central Centre Jowai					
			0003	NULL	48,70,693	8,41,777	57,12,470		
				Total For Sub Head:3	<b>48,70,693</b>	<b>8,41,777</b>	<b>57,12,470</b>		
				(03) Creamery & Ghee Making Centre, Tura					
			0005	NULL	82,11,327	10,03,992	92,15,319		
				Total For Sub Head:5	<b>82,11,327</b>	<b>10,03,992</b>	<b>92,15,319</b>		
				(05) Chilling Plant					
			0006	NULL	7,22,618	2,05,626	9,28,244		
				Total For Sub Head:6	<b>7,22,618</b>	<b>2,05,626</b>	<b>9,28,244</b>		
				(06) Chilling Centre-					
			0022	NULL	3,63,542	1,27,004	4,90,546		
				Total For Sub Head:22	<b>3,63,542</b>	<b>1,27,004</b>	<b>4,90,546</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(18) Assistant Director (Diary) Tura					
				<b>Total For Minor: 102</b>	<b>5,49,71,319</b>	<b>93,00,962</b>	<b>6,42,72,281</b>		
				<b>Dairy Development Projects</b>					
	191	0001		NULL	52,46,680	5,20,399	57,67,079		
				Total For Sub Head:1	<b>52,46,680</b>	<b>5,20,399</b>	<b>57,67,079</b>		
				(01) Administration-					
		0002		NULL	21,24,635	3,21,531	24,46,166		
				Total For Sub Head:2	<b>21,24,635</b>	<b>3,21,531</b>	<b>24,46,166</b>		
				(02) Procurement					
		0003		NULL	25,23,286	4,10,555	29,33,841		
				Total For Sub Head:3	<b>25,23,286</b>	<b>4,10,555</b>	<b>29,33,841</b>		
				(03) Processing					
		0004		NULL	9,06,694	3,03,040	12,09,734		
				Total For Sub Head:4	<b>9,06,694</b>	<b>3,03,040</b>	<b>12,09,734</b>		
				(04) Distribution					
		0005		NULL	5,90,000	13,20,000	19,10,000		
				Total For Sub Head:5	<b>5,90,000</b>	<b>13,20,000</b>	<b>19,10,000</b>		
				(05) Land and Buildings (non-residential)					
				<b>Total For Minor: 191</b>	<b>1,13,91,295</b>	<b>28,75,525</b>	<b>1,42,66,820</b>		
				<b>Assistance to Cooperatives and other Bodies</b>					
	800	0001		NULL	12,25,000	15,42,000	27,67,000		
				Total For Sub Head:1	<b>12,25,000</b>	<b>15,42,000</b>	<b>27,67,000</b>		

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>																												
<b>Accounting Month:</b> MARCH (Pre)	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>																												
<b>Grant 48</b> Housing, Dairy Development, Agricultural Research and Education																															
<b>2404</b> Dairy Development																															
<table style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%;"><b>Sub Major Head</b></th> <th style="width: 10%;"><b>Minor Head</b></th> <th style="width: 10%;"><b>Sub Head</b></th> <th style="width: 70%;"><b>Catagorized Scheme</b></th> </tr> <tr> <td></td> <td></td> <td></td> <td>(01) Construction and maintenance of Departmental non-residential buildings-</td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Minor: 800</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Other Expenditure</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Sub Major Head : 0</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total of:VOTED(2404)</b></td> </tr> </table>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				(01) Construction and maintenance of Departmental non-residential buildings-				<b>Total For Minor: 800</b>				<b>Other Expenditure</b>				<b>Total For Sub Major Head : 0</b>				NULL				<b>Total of:VOTED(2404)</b>	12,25,000	15,42,000	27,67,000
<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>																												
			(01) Construction and maintenance of Departmental non-residential buildings-																												
			<b>Total For Minor: 800</b>																												
			<b>Other Expenditure</b>																												
			<b>Total For Sub Major Head : 0</b>																												
			NULL																												
			<b>Total of:VOTED(2404)</b>																												
	6,98,23,375	1,41,49,879	8,39,73,254																												
	6,98,23,375	1,41,49,879	8,39,73,254																												
<b>Total For 2404:</b>	<b>6,98,23,375</b>	<b>1,41,49,879</b>	<b>8,39,73,254</b>																												
<b>Total Grant:</b>	<b>8,79,27,651</b>	<b>2,24,62,545</b>	<b>11,03,90,196</b>																												



<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 48</b> Housing, Dairy Development, Agricultural Research and Education			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2216	12,22,000
		2404	10,88,26,996
		2415	3,41,200
		<b>Major Head wise Total:</b>	<b>11,03,90,196</b>
		<b>Grand Total:</b>	<b>11,03,90,196</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>GENERAL</b>									
<b>2405</b>	Fisheries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	2,92,90,950	27,59,791		3,20,50,741	
				Total For Sub Head:1	<b>2,92,90,950</b>	<b>27,59,791</b>		<b>3,20,50,741</b>	
				(01) Directorate Office					
			0002	NULL	0	0		0	
				Total For Sub Head:2	<b>0</b>	<b>0</b>		<b>0</b>	
				(02) District Office					
			0003	NULL	2,35,119	3,812		2,38,931	
				Total For Sub Head:3	<b>2,35,119</b>	<b>3,812</b>		<b>2,38,931</b>	
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
			0004	NULL	7,88,476	4,32,844		12,21,320	
				Total For Sub Head:4	<b>7,88,476</b>	<b>4,32,844</b>		<b>12,21,320</b>	
				(04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer De					
				<b>Total For Minor: 1</b>	<b>3,03,14,545</b>	<b>31,96,447</b>		<b>3,35,10,992</b>	
				<b>Direction and Administration</b>					
		101	0002	NULL	14,05,890	1,24,263		15,30,153	
				Total For Sub Head:2	<b>14,05,890</b>	<b>1,24,263</b>		<b>15,30,153</b>	
				(02) Induced Breeding Centres					
			0004	NULL	13,17,394	1,35,475		14,52,869	
				Total For Sub Head:4	<b>13,17,394</b>	<b>1,35,475</b>		<b>14,52,869</b>	
				(04) Survey and Engineering Wing for Fisheries-					
			0008	NULL	37,63,038	3,80,374		41,43,412	
				Total For Sub Head:8	<b>37,63,038</b>	<b>3,80,374</b>		<b>41,43,412</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>2405</b>	Fisheries								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(08) Development of Reservoir and Lakes-				
				0012	NULL	16,96,170	3,27,002	20,23,172	
					Total For Sub Head:12	<b>16,96,170</b>	<b>3,27,002</b>	<b>20,23,172</b>	
					(12) Statistics and Information Wing-				
				0039	NULL	0	2,63,15,500	2,63,15,500	
					Total For Sub Head:39	<b>0</b>	<b>2,63,15,500</b>	<b>2,63,15,500</b>	
					(36) State Aquaculture Mission				
				0041	Central Sector Schemes	0	2,62,65,000	2,62,65,000	
					NULL	0	23,87,45,000	23,87,45,000	
					Total For Sub Head:41	<b>0</b>	<b>26,50,10,000</b>	<b>26,50,10,000</b>	
					(38) Blue Revolution Integrated Development and Management of Fisheries				
					<b>Total For Minor: 101</b>	<b>81,82,492</b>	<b>29,22,92,614</b>	<b>30,04,75,106</b>	
					<b>Inland fisheries</b>				
				105	0001	NULL	23,95,386	2,51,843	26,47,229
					Total For Sub Head:1	<b>23,95,386</b>	<b>2,51,843</b>	<b>26,47,229</b>	
					(01) Marketing and transport of fish and fishseed-				
					<b>Total For Minor: 105</b>	<b>23,95,386</b>	<b>2,51,843</b>	<b>26,47,229</b>	
					<b>Processing, Preservation and Marketing</b>				
				109	0001	NULL	35,50,423	4,05,684	39,56,107
					Total For Sub Head:1	<b>35,50,423</b>	<b>4,05,684</b>	<b>39,56,107</b>	
					(01) Extension-				
					<b>Total For Minor: 109</b>	<b>35,50,423</b>	<b>4,05,684</b>	<b>39,56,107</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>2405</b>	Fisheries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Extension and Training</b>					
				<b>Total For Sub Major Head : 0</b>	<b>4,44,42,846</b>	<b>29,61,46,588</b>		<b>34,05,89,434</b>	
				<b>NULL</b>					
				<b>Total of:VOTED(2405)</b>	<b>4,44,42,846</b>	<b>29,61,46,588</b>		<b>34,05,89,434</b>	
				<b>Total For 2405:</b>	<b>4,44,42,846</b>	<b>29,61,46,588</b>		<b>34,05,89,434</b>	
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	05	004	0001	NULL	54,76,060	5,34,350		60,10,410	
				Total For Sub Head:1	<b>54,76,060</b>	<b>5,34,350</b>		<b>60,10,410</b>	
				(01) Fish seed production, demonstration cum-Research centre-					
				<b>Total For Minor: 4</b>	<b>54,76,060</b>	<b>5,34,350</b>		<b>60,10,410</b>	
				<b>Research</b>					
				<b>Total For Sub Major Head : 5</b>	<b>54,76,060</b>	<b>5,34,350</b>		<b>60,10,410</b>	
				<b>Fisheries</b>					
				<b>Total of:VOTED(2415)</b>	<b>54,76,060</b>	<b>5,34,350</b>		<b>60,10,410</b>	
				<b>Total For 2415:</b>	<b>54,76,060</b>	<b>5,34,350</b>		<b>60,10,410</b>	
<b>4405</b>	Capital Outlay on Fisheries								

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
<b>4405</b>	Capital Outlay on Fisheries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	800	0001	NULL	-300	0	-300
				Total For Sub Head:1	<b>-300</b>	<b>0</b>	<b>-300</b>
				(01) Constrtuction and Maintenance of Departmental Non-Residential Buildings			
				<b>Total For Minor: 800</b>	<b>-300</b>	<b>0</b>	<b>-300</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 0</b>	<b>-300</b>	<b>0</b>	<b>-300</b>
				NULL			
	<b>Total of:VOTED(4405)</b>				<b>-300</b>	<b>0</b>	<b>-300</b>
<b>Total For 4405:</b>					<b>-300</b>	<b>0</b>	<b>-300</b>
<b>SIXTH-SCHEDULE</b>							
<b>2405</b>	Fisheries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	1,84,324	0	1,84,324
				Total For Sub Head:1	<b>1,84,324</b>	<b>0</b>	<b>1,84,324</b>
				(01) Directorate Office			
			0002	NULL	6,69,21,187	67,88,876	7,37,10,063
				Total For Sub Head:2	<b>6,69,21,187</b>	<b>67,88,876</b>	<b>7,37,10,063</b>
				(02) District Office			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>2405</b>	Fisheries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0003	NULL	1,68,333	19,955		1,88,288	
				Total For Sub Head:3	<b>1,68,333</b>	<b>19,955</b>		<b>1,88,288</b>	
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
				<b>Total For Minor: 1</b>	<b>6,72,73,844</b>	<b>68,08,831</b>		<b>7,40,82,675</b>	
				<b>Direction and Administration</b>					
	101		0002	NULL	14,130	32,376		46,506	
				Total For Sub Head:2	<b>14,130</b>	<b>32,376</b>		<b>46,506</b>	
				(02) Induced Breeding Centres					
			0003	NULL	29,98,336	2,62,406		32,60,742	
				Total For Sub Head:3	<b>29,98,336</b>	<b>2,62,406</b>		<b>32,60,742</b>	
				(03) Fish Farming Centres					
			0005	NULL	1,09,04,699	10,84,451		1,19,89,150	
				Total For Sub Head:5	<b>1,09,04,699</b>	<b>10,84,451</b>		<b>1,19,89,150</b>	
				(05) Fish Seed Production and Demonstration Centre					
			0009	NULL	2,35,39,034	20,59,687		2,55,98,721	
				Total For Sub Head:9	<b>2,35,39,034</b>	<b>20,59,687</b>		<b>2,55,98,721</b>	
				(09) Conservation and Legislation for protection of fish-					
			0011	NULL	44,77,853	3,97,583		48,75,436	
				Total For Sub Head:11	<b>44,77,853</b>	<b>3,97,583</b>		<b>48,75,436</b>	
				(11) Trout Culture					
			0017	NULL	33,53,275	4,01,398		37,54,673	
				Total For Sub Head:17	<b>33,53,275</b>	<b>4,01,398</b>		<b>37,54,673</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>2405</b>	Fisheries								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(17) Regional Fish Seed Farm,Jamge				
			0018		NULL	13,18,052	1,39,376	14,57,428	
					Total For Sub Head:18	<b>13,18,052</b>	<b>1,39,376</b>	<b>14,57,428</b>	
					(18) Reclamation of Bheel Fisheries				
					<b>Total For Minor: 101</b>	<b>4,66,05,379</b>	<b>43,77,277</b>	<b>5,09,82,656</b>	
					<b>Inland fisheries</b>				
		109	0001		NULL	0	94,392	94,392	
					Total For Sub Head:1	<b>0</b>	<b>94,392</b>	<b>94,392</b>	
					(01) Extension-				
					<b>Total For Minor: 109</b>	<b>0</b>	<b>94,392</b>	<b>94,392</b>	
					<b>Extension and Training</b>				
					<b>Total For Sub Major Head : 0</b>	<b>11,38,79,223</b>	<b>1,12,80,500</b>	<b>12,51,59,723</b>	
					NULL				
		<b>Total of: VOTED(2405)</b>				<b>11,38,79,223</b>	<b>1,12,80,500</b>	<b>12,51,59,723</b>	
		<b>Total For 2405:</b>				<b>11,38,79,223</b>	<b>1,12,80,500</b>	<b>12,51,59,723</b>	
		<b>Total Grant:</b>				<b>16,37,97,829</b>	<b>30,79,61,438</b>	<b>47,17,59,267</b>	

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
2	Central Sector Schemes	2405	2,62,65,000	
		<b>Major Head wise Total:</b>	<b>2,62,65,000</b>	
377	NULL	2405	43,94,84,157	
		2415	60,10,410	
		4405	-300	
		<b>Major Head wise Total:</b>	<b>44,54,94,267</b>	
		<b>Grand Total:</b>	<b>47,17,59,267</b>	



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>GENERAL</b>									
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	9,22,96,720	91,00,717		10,13,97,437	
				Total For Sub Head:1	<b>9,22,96,720</b>	<b>91,00,717</b>		<b>10,13,97,437</b>	
				(01) Headquarters Organisation					
			0002	NULL	63,02,433	8,31,075		71,33,508	
				Total For Sub Head:2	<b>63,02,433</b>	<b>8,31,075</b>		<b>71,33,508</b>	
				(02) Forest Utilisation Office					
			0003	NULL	26,104	0		26,104	
				Total For Sub Head:3	<b>26,104</b>	<b>0</b>		<b>26,104</b>	
				(03) Divisional Forest Officer					
			0004	NULL	0	0		0	
				Total For Sub Head:4	<b>0</b>	<b>0</b>		<b>0</b>	
				(04) Forest ranges and beat offices					
			0008	NULL	17,98,660	6,13,747		24,12,407	
				Total For Sub Head:8	<b>17,98,660</b>	<b>6,13,747</b>		<b>24,12,407</b>	
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0010	NULL	12,25,000	34,32,500		46,57,500	
				Total For Sub Head:10	<b>12,25,000</b>	<b>34,32,500</b>		<b>46,57,500</b>	
				(10) Expenditure of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. C					
				<b>Total For Minor: 1</b>	<b>10,16,48,917</b>	<b>1,39,78,039</b>		<b>11,56,26,956</b>	
				<b>Direction and Administration</b>					
		003	0002	NULL	1,14,17,159	12,39,860		1,26,57,019	
				Total For Sub Head:2	<b>1,14,17,159</b>	<b>12,39,860</b>		<b>1,26,57,019</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Studies & Training in Forest School					
	0003			NULL	71,310		1,28,690		2,00,000
				Total For Sub Head:3			<b>71,310</b>		<b>1,28,690</b>
				(03) Mass Education and Cultural Operation for preservation of Forest					
				<b>Total For Minor: 3</b>			<b>1,14,88,469</b>		<b>13,68,550</b>
				<b>Education and Training</b>					
	005	0001		NULL	1,58,96,946		10,60,001		1,69,56,947
				Total For Sub Head:1			<b>1,58,96,946</b>		<b>10,60,001</b>
				(01) Forest Resources Survey Division					
		0003		NULL	2,00,68,681		27,04,758		2,27,73,439
				Total For Sub Head:3			<b>2,00,68,681</b>		<b>27,04,758</b>
				(03) Working Plan Division					
				<b>Total For Minor: 5</b>			<b>3,59,65,627</b>		<b>37,64,759</b>
				<b>Survey and Utilisation of Forest Resources</b>					
	013	0001		NULL	22,14,850		6,69,304		28,84,154
				Total For Sub Head:1			<b>22,14,850</b>		<b>6,69,304</b>
				(01) Statistical, Planning and Evaluation Unit					
				<b>Total For Minor: 13</b>			<b>22,14,850</b>		<b>6,69,304</b>
				<b>Statistics</b>					
	101	0002		NULL	81,21,706		7,30,483		88,52,189
				Total For Sub Head:2			<b>81,21,706</b>		<b>7,30,483</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Timber Treatment and Seasonong Plant					
		0004		NULL	70,97,241	6,12,044		77,09,285	
				Total For Sub Head:4	<b>70,97,241</b>	<b>6,12,044</b>		<b>77,09,285</b>	
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0008		NULL	45,62,044	11,31,951		56,93,995	
				Total For Sub Head:8	<b>45,62,044</b>	<b>11,31,951</b>		<b>56,93,995</b>	
				(08) Conservation of Orchids and Multiplication Project					
				<b>Total For Minor: 101</b>	<b>1,97,80,991</b>	<b>24,74,478</b>		<b>2,22,55,469</b>	
				<b>Forest Conservation, Development and Regeneration</b>					
	102	0003		NULL	16,57,414	3,11,850		19,69,264	
				Total For Sub Head:3	<b>16,57,414</b>	<b>3,11,850</b>		<b>19,69,264</b>	
				(03) Recreation Forestry					
		0004		NULL	2,05,03,314	23,93,692		2,28,97,006	
				Total For Sub Head:4	<b>2,05,03,314</b>	<b>23,93,692</b>		<b>2,28,97,006</b>	
				(04) Social Forestry					
		0008		NULL	56,000	0		56,000	
				Total For Sub Head:8	<b>56,000</b>	<b>0</b>		<b>56,000</b>	
				(08) Teak wood Plantations					
				<b>Total For Minor: 102</b>	<b>2,22,16,728</b>	<b>27,05,542</b>		<b>2,49,22,270</b>	
				<b>Social and Farm Forestry</b>					
	190	0001		NULL	37,55,000	0		37,55,000	
				Total For Sub Head:1	<b>37,55,000</b>	<b>0</b>		<b>37,55,000</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Financial Assistance to Forest Development Corporation of Meghalaya					
		0004		NULL	4,25,96,656		1,92,73,328		6,18,69,984
				Total For Sub Head:4	<b>4,25,96,656</b>		<b>1,92,73,328</b>		<b>6,18,69,984</b>
				(04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)					
				<b>Total For Minor: 190</b>	<b>4,63,51,656</b>		<b>1,92,73,328</b>		<b>6,56,24,984</b>
				<b>Assistance to Public Sector and Other Undertakings</b>					
				<b>Total For Sub Major Head : 1</b>	<b>23,96,67,238</b>		<b>4,42,34,000</b>		<b>28,39,01,238</b>
				<b>Forestry</b>					
	02	110	0001	NULL	28,68,877		2,22,448		30,91,325
				Total For Sub Head:1	<b>28,68,877</b>		<b>2,22,448</b>		<b>30,91,325</b>
				(01) Establishment of Wild Life Sanctuary					
		0002		NULL	2,25,31,642		25,12,037		2,50,43,679
				Total For Sub Head:2	<b>2,25,31,642</b>		<b>25,12,037</b>		<b>2,50,43,679</b>
				(02) Other Wild Life Preservation Works					
		0003		NULL	65,68,523		10,32,245		76,00,768
				Total For Sub Head:3	<b>65,68,523</b>		<b>10,32,245</b>		<b>76,00,768</b>
				(03) Ecology and Environment					
				<b>Total For Minor: 110</b>	<b>3,19,69,042</b>		<b>37,66,730</b>		<b>3,57,35,772</b>
				<b>Wild Life Preservation</b>					
		800	0002	NULL	10,92,748		1,13,794		12,06,542
				Total For Sub Head:2	<b>10,92,748</b>		<b>1,13,794</b>		<b>12,06,542</b>
				(02) Ecology and Environment					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 800</b>	<b>10,92,748</b>	<b>1,13,794</b>	<b>12,06,542</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 2</b>	<b>3,30,61,790</b>	<b>38,80,524</b>	<b>3,69,42,314</b>		
				<b>Environmental Forestry and Wild Life</b>					
				<b>Total of:VOTED(2406)</b>	<b>27,27,29,028</b>	<b>4,81,14,524</b>	<b>32,08,43,552</b>		
				<b>Total For 2406:</b>	<b>27,27,29,028</b>	<b>4,81,14,524</b>	<b>32,08,43,552</b>		
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	06	004	0001	NULL	68,28,350	5,16,563	73,44,913		
				Total For Sub Head:1	<b>68,28,350</b>	<b>5,16,563</b>	<b>73,44,913</b>		
				(01) Establishment of Forest Statistical Division					
			0002	NULL	1,63,31,419	46,00,906	2,09,32,325		
				Total For Sub Head:2	<b>1,63,31,419</b>	<b>46,00,906</b>	<b>2,09,32,325</b>		
				(02) Establishment of Forest Research Division including Laboratory					
			0003	NULL	0	99,000	99,000		
				Total For Sub Head:3	<b>0</b>	<b>99,000</b>	<b>99,000</b>		
				(03) Protection of Area with rare plant					
			0004	NULL	29,35,430	4,37,905	33,73,335		
				Total For Sub Head:4	<b>29,35,430</b>	<b>4,37,905</b>	<b>33,73,335</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Tree Improvement Development					
				<b>Total For Minor: 4</b>	<b>2,60,95,199</b>	<b>56,54,374</b>	<b>3,17,49,573</b>		
				<b>Research</b>					
				<b>Total For Sub Major Head : 6</b>	<b>2,60,95,199</b>	<b>56,54,374</b>	<b>3,17,49,573</b>		
				<b>Forestry</b>					
				<b>Total of:VOTED(2415)</b>	<b>2,60,95,199</b>	<b>56,54,374</b>	<b>3,17,49,573</b>		
				<b>Total For 2415:</b>	<b>2,60,95,199</b>	<b>56,54,374</b>	<b>3,17,49,573</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	9,46,350	99,613	10,45,963		
				Total For Sub Head:1	<b>9,46,350</b>	<b>99,613</b>	<b>10,45,963</b>		
				(01) Headquarters Organisation					
			0003	NULL	3,77,75,784	42,14,816	4,19,90,600		
				Total For Sub Head:3	<b>3,77,75,784</b>	<b>42,14,816</b>	<b>4,19,90,600</b>		
				(03) Divisional Forest Officer					
			0004	NULL	8,84,84,605	1,06,24,710	9,91,09,315		
				Total For Sub Head:4	<b>8,84,84,605</b>	<b>1,06,24,710</b>	<b>9,91,09,315</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Forest ranges and beat offices					
	0008			NULL	21,10,256	14,97,130		36,07,386	
				Total For Sub Head:8	<b>21,10,256</b>	<b>14,97,130</b>		<b>36,07,386</b>	
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
	0010			NULL	0	4,00,000		4,00,000	
				Total For Sub Head:10	<b>0</b>	<b>4,00,000</b>		<b>4,00,000</b>	
				(10) Expenditure of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. C					
				<b>Total For Minor: 1</b>	<b>12,93,16,995</b>	<b>1,68,36,269</b>		<b>14,61,53,264</b>	
				<b>Direction and Administration</b>					
	003	0003		NULL	13,15,748	5,15,768		18,31,516	
				Total For Sub Head:3	<b>13,15,748</b>	<b>5,15,768</b>		<b>18,31,516</b>	
				(03) Mass Education and Cultural Operation for preservation of Forest					
				<b>Total For Minor: 3</b>	<b>13,15,748</b>	<b>5,15,768</b>		<b>18,31,516</b>	
				<b>Education and Training</b>					
	005	0002		NULL	3,88,700	6,64,765		10,53,465	
				Total For Sub Head:2	<b>3,88,700</b>	<b>6,64,765</b>		<b>10,53,465</b>	
				(02) Demarcation and consolidation (excluding extension) of Forest					
				<b>Total For Minor: 5</b>	<b>3,88,700</b>	<b>6,64,765</b>		<b>10,53,465</b>	
				<b>Survey and Utilisation of Forest Resources</b>					
	013	0001		NULL	17,53,636	2,65,527		20,19,163	
				Total For Sub Head:1	<b>17,53,636</b>	<b>2,65,527</b>		<b>20,19,163</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Statistical, Planning and Evaluation Unit					
				<b>Total For Minor: 13</b>	<b>17,53,636</b>		<b>2,65,527</b>		<b>20,19,163</b>
				<b>Statistics</b>					
	070	0001		NULL	3,73,125		9,375		3,82,500
				Total For Sub Head:1	<b>3,73,125</b>		<b>9,375</b>		<b>3,82,500</b>
				(01) Roads and Bridges					
		0002		NULL	5,31,750		54,000		5,85,750
				Total For Sub Head:2	<b>5,31,750</b>		<b>54,000</b>		<b>5,85,750</b>
				(02) Construction and maintenance of Departmental buildings					
				<b>Total For Minor: 70</b>	<b>9,04,875</b>		<b>63,375</b>		<b>9,68,250</b>
				<b>Communications and Buildings</b>					
	101	0001		NULL	73,60,032		10,14,912		83,74,944
				Total For Sub Head:1	<b>73,60,032</b>		<b>10,14,912</b>		<b>83,74,944</b>
				(01) Establishment of Parks and Botanical gardens					
		0002		NULL	0		-10,135		-10,135
				Total For Sub Head:2	<b>0</b>		<b>-10,135</b>		<b>-10,135</b>
				(02) Timber Treatment and Seasonong Plant					
		0003		NULL	2,12,125		3,125		2,15,250
				Total For Sub Head:3	<b>2,12,125</b>		<b>3,125</b>		<b>2,15,250</b>
				(03) Silvicultural Works (Regeneration)					
		0005		NULL	10,14,73,174		2,60,98,783		12,75,71,957
				Total For Sub Head:5	<b>10,14,73,174</b>		<b>2,60,98,783</b>		<b>12,75,71,957</b>



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(05) Forest Protection Schemes and works					
	0010			NULL	0	2,42,000		2,42,000	
				Total For Sub Head:10	<b>0</b>	<b>2,42,000</b>		<b>2,42,000</b>	
				(10) Provision for deputed Forest Staff to District Councils and Meghalaya Forest Authority					
	0012			Centrally Sponsored Schemes	24,20,000	37,32,360		61,52,360	
				NULL	16,38,000	2,70,000		19,08,000	
				Total For Sub Head:12	<b>40,58,000</b>	<b>40,02,360</b>		<b>80,60,360</b>	
				(11) Intensification of Forest Management Schemes					
				<b>Total For Minor: 101</b>	<b>11,31,03,331</b>	<b>3,13,51,045</b>		<b>14,44,54,376</b>	
				<b>Forest Conservation, Development and Regeneration</b>					
	102	0001		NULL	57,01,074	12,05,050		69,06,124	
				Total For Sub Head:1	<b>57,01,074</b>	<b>12,05,050</b>		<b>69,06,124</b>	
				(01) Forest Nurseries					
	0003			NULL	35,41,374	5,87,972		41,29,346	
				Total For Sub Head:3	<b>35,41,374</b>	<b>5,87,972</b>		<b>41,29,346</b>	
				(03) Recreation Forestry					
	0004			NULL	16,64,57,143	1,80,95,513		18,45,52,656	
				Total For Sub Head:4	<b>16,64,57,143</b>	<b>1,80,95,513</b>		<b>18,45,52,656</b>	
				(04) Social Forestry					
	0007			NULL	1,04,14,857	7,93,091		1,12,07,948	
				Total For Sub Head:7	<b>1,04,14,857</b>	<b>7,93,091</b>		<b>1,12,07,948</b>	
				(07) Umbrella Project/Ecological Sohra Restoration Project					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0008	NULL	10,23,806	1,58,231	11,82,037		
				Total For Sub Head:8	<b>10,23,806</b>	<b>1,58,231</b>	<b>11,82,037</b>		
				(08) Teak wood Plantations					
			0009	NULL	39,76,260	5,07,244	44,83,504		
				Total For Sub Head:9	<b>39,76,260</b>	<b>5,07,244</b>	<b>44,83,504</b>		
				(09) Plywood Plantations					
			0011	NULL	2,80,270	81,350	3,61,620		
				Total For Sub Head:11	<b>2,80,270</b>	<b>81,350</b>	<b>3,61,620</b>		
				(11) Salwood Plantations					
			0012	NULL	45,16,259	4,59,692	49,75,951		
				Total For Sub Head:12	<b>45,16,259</b>	<b>4,59,692</b>	<b>49,75,951</b>		
				(12) Plantation of quick growing species					
			0013	NULL	1,28,01,136	11,44,302	1,39,45,438		
				Total For Sub Head:13	<b>1,28,01,136</b>	<b>11,44,302</b>	<b>1,39,45,438</b>		
				(13) Plantation of Medicinal Plants					
			0014	NULL	22,39,201	2,67,214	25,06,415		
				Total For Sub Head:14	<b>22,39,201</b>	<b>2,67,214</b>	<b>25,06,415</b>		
				(14) Miscellaneous Afforestation Schemes					
			0017	NULL	1,82,16,663	18,01,236	2,00,17,899		
				Total For Sub Head:17	<b>1,82,16,663</b>	<b>18,01,236</b>	<b>2,00,17,899</b>		
				(17) Operation Soil Watch					
			0018	NULL	74,82,112	7,49,431	82,31,543		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:18					
				<b>74,82,112</b>		<b>7,49,431</b>		<b>82,31,543</b>	
				(18) Afforestation of Plan catchment area of Umiam Hydro Electric Project					
	0019			NULL	37,50,272	3,20,793		40,71,065	
				Total For Sub Head:19					
				<b>37,50,272</b>		<b>3,20,793</b>		<b>40,71,065</b>	
				(19) Afforestation of catchment area of Kopili Hydro Electric Project					
	0026			NULL	40,19,550	8,73,840		48,93,390	
				Total For Sub Head:26					
				<b>40,19,550</b>		<b>8,73,840</b>		<b>48,93,390</b>	
				(02) Expenditure on Environment Forestry and Vonomohotsava					
	0270			NULL	30,16,620	2,77,200		32,93,820	
				Total For Sub Head:270					
				<b>30,16,620</b>		<b>2,77,200</b>		<b>32,93,820</b>	
				(27) Ecological Restoration of Cherrapunjee					
				<b>Total For Minor: 102</b>	<b>24,74,36,597</b>	<b>2,73,22,159</b>		<b>27,47,58,756</b>	
				<b>Social and Farm Forestry</b>					
	105	0001		NULL	10,61,849	3,89,254		14,51,103	
				Total For Sub Head:1					
				<b>10,61,849</b>		<b>3,89,254</b>		<b>14,51,103</b>	
				(01) Removal of Forest Produces by Government Agency					
	0002			NULL	1,35,210	0		1,35,210	
				Total For Sub Head:2					
				<b>1,35,210</b>		<b>0</b>		<b>1,35,210</b>	
				(02) Removal of Forest Produce by Consumers and purchasers					
	0003			NULL	1,46,400	0		1,46,400	
				Total For Sub Head:3					
				<b>1,46,400</b>		<b>0</b>		<b>1,46,400</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(03) Drift Waif Wood and confiscated Forest Produces				
		0004			NULL	1,00,00,000	25,00,000	1,25,00,000	
					Total For Sub Head:4	<b>1,00,00,000</b>	<b>25,00,000</b>	<b>1,25,00,000</b>	
					(04) Expenditure on account of District Council's Share in lieu of Royalties collected from				
					<b>Total For Minor: 105</b>	<b>1,13,43,459</b>	<b>28,89,254</b>	<b>1,42,32,713</b>	
					<b>Forest Produce</b>				
		800	0005		NULL	12,37,500	0	12,37,500	
					Total For Sub Head:5	<b>12,37,500</b>	<b>0</b>	<b>12,37,500</b>	
					(05) Payment for compensation for depradation by wild animals				
					<b>Total For Minor: 800</b>	<b>12,37,500</b>	<b>0</b>	<b>12,37,500</b>	
					<b>Other Expenditure</b>				
					<b>Total For Sub Major Head : 1</b>	<b>50,68,00,841</b>	<b>7,99,08,162</b>	<b>58,67,09,003</b>	
					<b>Forestry</b>				
	02	110	0001		NULL	5,74,09,472	71,73,587	6,45,83,059	
					Total For Sub Head:1	<b>5,74,09,472</b>	<b>71,73,587</b>	<b>6,45,83,059</b>	
					(01) Establishment of Wild Life Sanctuary				
			0002		NULL	6,17,05,740	74,74,249	6,91,79,989	
					Total For Sub Head:2	<b>6,17,05,740</b>	<b>74,74,249</b>	<b>6,91,79,989</b>	
					(02) Other Wild Life Preservation Works				
			0003		NULL	46,08,320	18,55,960	64,64,280	
					Total For Sub Head:3	<b>46,08,320</b>	<b>18,55,960</b>	<b>64,64,280</b>	
					(03) Ecology and Environment				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0005	Centrally Sponsored Schemes	37,44,000	0		37,44,000	
				NULL	4,16,000	0		4,16,000	
				Total For Sub Head:5	<b>41,60,000</b>	<b>0</b>		<b>41,60,000</b>	
				(05) Integrated Development Of Wild Life Habitat					
				<b>Total For Minor: 110</b>	<b>12,78,83,532</b>	<b>1,65,03,796</b>		<b>14,43,87,328</b>	
				<b>Wild Life Preservation</b>					
	111	0001		NULL	17,30,870	2,33,130		19,64,000	
				Total For Sub Head:1	<b>17,30,870</b>	<b>2,33,130</b>		<b>19,64,000</b>	
				(01) Park's Development					
				<b>Total For Minor: 111</b>	<b>17,30,870</b>	<b>2,33,130</b>		<b>19,64,000</b>	
				<b>Zoological Park</b>					
	112	0001		NULL	8,65,536	62,148		9,27,684	
				Total For Sub Head:1	<b>8,65,536</b>	<b>62,148</b>		<b>9,27,684</b>	
				(01) Garden Superintendent Park and his Establishment					
		0002		NULL	32,08,226	3,72,838		35,81,064	
				Total For Sub Head:2	<b>32,08,226</b>	<b>3,72,838</b>		<b>35,81,064</b>	
				(02) Lady Hydari Park Establishment					
		0003		NULL	5,67,900	4,15,000		9,82,900	
				Total For Sub Head:3	<b>5,67,900</b>	<b>4,15,000</b>		<b>9,82,900</b>	
				(03) State Central Library Establishment					
		0004		NULL	59,43,753	7,94,776		67,38,529	
				Total For Sub Head:4	<b>59,43,753</b>	<b>7,94,776</b>		<b>67,38,529</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Wards lake Establishment					
			0005	NULL	11,17,963	79,395		11,97,358	
				Total For Sub Head:5	<b>11,17,963</b>	<b>79,395</b>		<b>11,97,358</b>	
				(05) Pinewood Park and Other Garden					
			0006	NULL	2,93,000	1,89,000		4,82,000	
				Total For Sub Head:6	<b>2,93,000</b>	<b>1,89,000</b>		<b>4,82,000</b>	
				(06) Other Gardens and Parks under Khasi Hills Division					
				<b>Total For Minor: 112</b>	<b>1,19,96,378</b>	<b>19,13,157</b>		<b>1,39,09,535</b>	
				<b>Public Gardens</b>					
				<b>Total For Sub Major Head : 2</b>	<b>14,16,10,780</b>	<b>1,86,50,083</b>		<b>16,02,60,863</b>	
				<b>Environmental Forestry and Wild Life</b>					
				<b>Total of:VOTED(2406)</b>	<b>64,84,11,621</b>	<b>9,85,58,245</b>		<b>74,69,69,866</b>	
				<b>Total For 2406:</b>	<b>64,84,11,621</b>	<b>9,85,58,245</b>		<b>74,69,69,866</b>	
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	06	004	0001	NULL	54,58,941	12,73,550		67,32,491	
				Total For Sub Head:1	<b>54,58,941</b>	<b>12,73,550</b>		<b>67,32,491</b>	
				(01) Establishment of Forest Statistical Division					
			0004	NULL	58,860	0		58,860	

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
<b>2415</b>	Agricultural Research and Education			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				Total For Sub Head:4
				58,860
				0
				58,860
				(04) Tree Improvement Development
				<b>Total For Minor: 4</b>
				55,17,801
				12,73,550
				67,91,351
				<b>Research</b>
				<b>Total For Sub Major Head : 6</b>
				55,17,801
				12,73,550
				67,91,351
				<b>Forestry</b>
				<b>Total of:VOTED(2415)</b>
				55,17,801
				12,73,550
				67,91,351
				<b>Total For 2415:</b>
				55,17,801
				12,73,550
				67,91,351
<b>8782</b>	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
<b>VOTED</b>	00	103	2580	NULL
				2,18,379
				Total For Sub Head:2580
				2,18,379
				0
				2,18,379
				I. Remittances into Treasuries
				<b>Total For Minor: 103</b>
				2,18,379
				0
				2,18,379
				<b>Forest Remittances</b>
				<b>Total For Sub Major Head : 0</b>
				2,18,379
				0
				2,18,379
				NULL
<b>Total Grant:</b>				

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 50</b> Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
<b>8782</b> Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <span>Sub Major Head</span> <span>Minor Head</span> <span>Sub Head</span> <span>Catagorized Scheme</span> </div>			
<b>Total of:VOTED(8782)</b>	2,18,379	0	2,18,379
<b>Total For 8782:</b>	2,18,379	0	2,18,379
	<b>95,29,72,028</b>	<b>15,36,00,693</b>	<b>1,10,65,72,721</b>



Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2406	98,96,360	
		<b>Major Head wise Total:</b>	<b>98,96,360</b>	
377	NULL	2406	1,05,79,17,058	
		2415	3,85,40,924	
		8782	2,18,379	
		<b>Major Head wise Total:</b>	<b>1,09,66,76,361</b>	
		<b>Grand Total:</b>	<b>1,10,65,72,721</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>GENERAL</b>									
<b>2501</b>	Special Programmes for Rural Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	003	0006	Centrally Sponsored Schemes	1,42,65,000	20,18,70,000		21,61,35,000	
				NULL	0	2,40,15,000		2,40,15,000	
				Total For Sub Head:6	<b>1,42,65,000</b>	<b>22,58,85,000</b>		<b>24,01,50,000</b>	
				(06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana					
				<b>Total For Minor: 3</b>	<b>1,42,65,000</b>	<b>22,58,85,000</b>		<b>24,01,50,000</b>	
				<b>Training ( Will cover TRYSEM Traning of Rural youth for self employer</b>					
		800	0008	Centrally Sponsored Schemes	10,00,00,000	0		10,00,00,000	
				Total For Sub Head:8	<b>10,00,00,000</b>	<b>0</b>		<b>10,00,00,000</b>	
				(08) Tribal Area Dev. programme under Art. 275 (I).					
				<b>Total For Minor: 800</b>	<b>10,00,00,000</b>	<b>0</b>		<b>10,00,00,000</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 1</b>	<b>11,42,65,000</b>	<b>22,58,85,000</b>		<b>34,01,50,000</b>	
				<b>Integrated Rural Development programme</b>					
	06	102	0002	Centrally Sponsored Schemes	43,55,09,000	0		43,55,09,000	
				NULL	4,83,89,888	8,10,888		4,92,00,776	
				Total For Sub Head:2	<b>48,38,98,888</b>	<b>8,10,888</b>		<b>48,47,09,776</b>	
				(02) National Rural Livelihood Mission					
				<b>Total For Minor: 102</b>	<b>48,38,98,888</b>	<b>8,10,888</b>		<b>48,47,09,776</b>	
				<b>National Rural Livelihood Mission</b>					
	800	0006	NULL	NULL	0	12,00,222		12,00,222	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
<b>2501</b>	Special Programmes for Rural Development						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:6	<b>0</b>	<b>12,00,222</b>	<b>12,00,222</b>
				(06) State Institute for Research & Training of Rural Development (SIRD)			
				<b>Total For Minor: 800</b>	<b>0</b>	<b>12,00,222</b>	<b>12,00,222</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 6</b>	<b>48,38,98,888</b>	<b>20,11,110</b>	<b>48,59,09,998</b>
				<b>Self Employment Programmes</b>			
				<b>Total of:VOTED(2501)</b>	<b>59,81,63,888</b>	<b>22,78,96,110</b>	<b>82,60,59,998</b>
				<b>Total For 2501:</b>	<b>59,81,63,888</b>	<b>22,78,96,110</b>	<b>82,60,59,998</b>
<b>2505</b>	Rural Employment						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	702	0003	Centrally Sponsored Schemes	0	21,11,89,300	21,11,89,300
				Total For Sub Head:3	<b>0</b>	<b>21,11,89,300</b>	<b>21,11,89,300</b>
				(03) Indira Gandhi Awass Yojana (IAY)			
				<b>Total For Minor: 702</b>	<b>0</b>	<b>21,11,89,300</b>	<b>21,11,89,300</b>
				<b>Jawahar Gram Samridhi Yojana</b>			
				<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>21,11,89,300</b>	<b>21,11,89,300</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2505</b>	Rural Employment								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>National Programmes</b>								
	02	101	0001	Centrally Sponsored Schemes	0	1,36,46,47,000	1,36,46,47,000		
				NULL	0	0	0		
				Total For Sub Head:1	<b>0</b>	<b>1,36,46,47,000</b>	<b>1,36,46,47,000</b>		
				(01) The National Rural Employment Guarantee					
			0004	Centrally Sponsored Schemes	1,64,00,000	0	1,64,00,000		
				NULL	18,22,222	0	18,22,222		
				Total For Sub Head:4	<b>1,82,22,222</b>	<b>0</b>	<b>1,82,22,222</b>		
				(04) Meghalaya Society for Social Audit and Transprancy					
				<b>Total For Minor: 101</b>	<b>1,82,22,222</b>	<b>1,36,46,47,000</b>	<b>1,38,28,69,222</b>		
				<b>National Rural Employment Guarantee Scheme</b>					
				<b>Total For Sub Major Head : 2</b>	<b>1,82,22,222</b>	<b>1,36,46,47,000</b>	<b>1,38,28,69,222</b>		
				<b>Rural Employment Guarantee Scheme</b>					
				<b>Total of:VOTED(2505)</b>	<b>1,82,22,222</b>	<b>1,57,58,36,300</b>	<b>1,59,40,58,522</b>		
				<b>Total For 2505:</b>	<b>1,82,22,222</b>	<b>1,57,58,36,300</b>	<b>1,59,40,58,522</b>		
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	3,66,08,073	37,85,306	4,03,93,379		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Head:1</b>					
				<b>3,66,08,073</b>		<b>37,85,306</b>		<b>4,03,93,379</b>	
				(01) Directorate Of Community Development					
				<b>Total For Minor: 1</b>		<b>3,66,08,073</b>		<b>4,03,93,379</b>	
				<b>Direction and Administration</b>					
	102	0004	NULL	54,60,000		0		54,60,000	
				<b>Total For Sub Head:4</b>		<b>54,60,000</b>		<b>54,60,000</b>	
				(04) Re-organisation of C&RD Blocks					
		0009	Centrally Sponsored Schemes	4,05,00,000		0		4,05,00,000	
			NULL	45,00,000		0		45,00,000	
				<b>Total For Sub Head:9</b>		<b>4,50,00,000</b>		<b>4,50,00,000</b>	
				(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)					
				<b>Total For Minor: 102</b>		<b>5,04,60,000</b>		<b>5,04,60,000</b>	
				<b>Community Development</b>					
	800	0010	NULL	0		7,66,93,000		7,66,93,000	
				<b>Total For Sub Head:10</b>		<b>7,66,93,000</b>		<b>7,66,93,000</b>	
				(10) National Social Assistance Prog.(NSAP) Old Age Pension					
		0018	Centrally Sponsored Schemes	2,75,11,000		0		2,75,11,000	
			NULL	0		0		0	
				<b>Total For Sub Head:18</b>		<b>2,75,11,000</b>		<b>2,75,11,000</b>	
				(18) DRDA Administration					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 800</b>	<b>2,75,11,000</b>	<b>7,66,93,000</b>	<b>10,42,04,000</b>		
				<b>Other Expenditure</b>					
		911	0005	NULL	-24,531	0	-24,531		
				Total For Sub Head:5	<b>-24,531</b>	<b>0</b>	<b>-24,531</b>		
				(05) Stage-II Block Offices					
				<b>Total For Minor: 911</b>	<b>-24,531</b>	<b>0</b>	<b>-24,531</b>		
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 0</b>	<b>11,45,54,542</b>	<b>8,04,78,306</b>	<b>19,50,32,848</b>		
				NULL					
				<b>Total of:VOTED(2515)</b>	<b>11,45,54,542</b>	<b>8,04,78,306</b>	<b>19,50,32,848</b>		
				<b>Total For 2515:</b>	<b>11,45,54,542</b>	<b>8,04,78,306</b>	<b>19,50,32,848</b>		
<b>4515</b>	Capital Outlay on other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0005	NULL	60,00,000	0	60,00,000		
				Total For Sub Head:5	<b>60,00,000</b>	<b>0</b>	<b>60,00,000</b>		
				(05) Multi Facility Centres					
			0006	NULL	94,00,000	16,18,000	1,10,18,000		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
<b>4515</b>	Capital Outlay on other Rural Development Programmes						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:6	<b>94,00,000</b>	<b>16,18,000</b>	<b>1,10,18,000</b>
				(06) Construction Development Infrastructure			
				<b>Total For Minor: 102</b>	<b>1,54,00,000</b>	<b>16,18,000</b>	<b>1,70,18,000</b>
				<b>Community Development</b>			
				<b>Total For Sub Major Head : 0</b>	<b>1,54,00,000</b>	<b>16,18,000</b>	<b>1,70,18,000</b>
				NULL			
	<b>Total of: VOTED(4515)</b>				<b>1,54,00,000</b>	<b>16,18,000</b>	<b>1,70,18,000</b>
	<b>Total For 4515:</b>				<b>1,54,00,000</b>	<b>16,18,000</b>	<b>1,70,18,000</b>
<b>4552</b>	Capital Outlay on North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	103	0003	N.E.C Scheme	1,36,54,000	0	1,36,54,000
				Total For Sub Head:3	<b>1,36,54,000</b>	<b>0</b>	<b>1,36,54,000</b>
				(03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West			
				<b>Total For Minor: 103</b>	<b>1,36,54,000</b>	<b>0</b>	<b>1,36,54,000</b>
				<b>Other Rural Development</b>			
				<b>Total For Sub Major Head : 0</b>	<b>1,36,54,000</b>	<b>0</b>	<b>1,36,54,000</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
<b>4552</b>	Capital Outlay on North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				NULL			
	<b>Total of:VOTED(4552)</b>		<b>1,36,54,000</b>	<b>0</b>	<b>1,36,54,000</b>		
	<b>Total For 4552:</b>		<b>1,36,54,000</b>	<b>0</b>	<b>1,36,54,000</b>		
<b>SIXTH-SCHEDULE</b>							
<b>2501</b>	Special Programmes for Rural Development						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	06	102	0003	NULL	1,09,00,00,000	0	1,09,00,00,000
				Total For Sub Head:3	<b>1,09,00,00,000</b>	<b>0</b>	<b>1,09,00,00,000</b>
				(03) Special Rural Development Programmes (SRWP)			
				<b>Total For Minor: 102</b>	<b>1,09,00,00,000</b>	<b>0</b>	<b>1,09,00,00,000</b>
				<b>National Rural Livelihood Mission</b>			
				<b>Total For Sub Major Head : 6</b>	<b>1,09,00,00,000</b>	<b>0</b>	<b>1,09,00,00,000</b>
				<b>Self Employment Programmes</b>			
	<b>Total of:VOTED(2501)</b>		<b>1,09,00,00,000</b>	<b>0</b>	<b>1,09,00,00,000</b>		



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2501</b>	Special Programmes for Rural Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For 2501:</b>				<b>1,09,00,00,000</b>	<b>0</b>	<b>1,09,00,00,000</b>		
<b>2505</b>	Rural Employment								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	702	0013	Centrally Sponsored Schemes	41,60,000	0	41,60,000		
				Total For Sub Head:13	<b>41,60,000</b>	<b>0</b>	<b>41,60,000</b>		
				(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)					
				<b>Total For Minor: 702</b>	<b>41,60,000</b>	<b>0</b>	<b>41,60,000</b>		
				<b>Jawahar Gram Samridhi Yojana</b>					
				<b>Total For Sub Major Head : 1</b>	<b>41,60,000</b>	<b>0</b>	<b>41,60,000</b>		
				<b>National Programmes</b>					
	02	101	0001	Centrally Sponsored Schemes	2,85,28,51,000	0	2,85,28,51,000		
				NULL	58,15,89,143	26,45,89,489	84,61,78,632		
				Total For Sub Head:1	<b>3,43,44,40,143</b>	<b>26,45,89,489</b>	<b>3,69,90,29,632</b>		
				(01) The National Rural Employment Guarantee					
				<b>Total For Minor: 101</b>	<b>3,43,44,40,143</b>	<b>26,45,89,489</b>	<b>3,69,90,29,632</b>		
				<b>National Rural Employment Guarantee Scheme</b>					
				<b>Total For Sub Major Head : 2</b>	<b>3,43,44,40,143</b>	<b>26,45,89,489</b>	<b>3,69,90,29,632</b>		
				<b>Rural Employment Guarantee Scheme</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2505</b>	Rural Employment								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total of:VOTED(2505)</b>				<b>3,43,86,00,143</b>	<b>26,45,89,489</b>	<b>3,70,31,89,632</b>			
<b>Total For 2505:</b>				<b>3,43,86,00,143</b>	<b>26,45,89,489</b>	<b>3,70,31,89,632</b>			
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	5,48,522	0	5,48,522		
				Total For Sub Head:1	<b>5,48,522</b>	<b>0</b>	<b>5,48,522</b>		
				(01) Directorate Of Community Development					
			0002	NULL	66,05,728	5,84,747	71,90,475		
				Total For Sub Head:2	<b>66,05,728</b>	<b>5,84,747</b>	<b>71,90,475</b>		
				(02) District Office Under Community Development					
			0003	NULL	10,33,088	3,27,864	13,60,952		
				Total For Sub Head:3	<b>10,33,088</b>	<b>3,27,864</b>	<b>13,60,952</b>		
				(03) Sub-Divisional Organisation Planning					
			0005	NULL	62,86,78,077	6,81,62,592	69,68,40,669		
				Total For Sub Head:5	<b>62,86,78,077</b>	<b>6,81,62,592</b>	<b>69,68,40,669</b>		
				(05) Stage-II Block Offices					
			0012	NULL	11,69,733	11,43,957	23,13,690		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Head:12</b>					
				<b>11,69,733</b>		<b>11,43,957</b>		<b>23,13,690</b>	
				(12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>		<b>63,80,35,148</b>		<b>7,02,19,160</b>	
				<b>Direction and Administration</b>					
	102	0003	NULL	91,43,209		7,68,706		99,11,915	
				<b>Total For Sub Head:3</b>		<b>91,43,209</b>		<b>7,68,706</b>	
				(03) C & R.D. Administration					
				<b>Total For Minor: 102</b>		<b>91,43,209</b>		<b>7,68,706</b>	
				<b>Community Development</b>					
	800	0010	Centrally Sponsored Schemes	3,24,82,000		0		3,24,82,000	
			NULL	22,57,14,000		0		22,57,14,000	
				<b>Total For Sub Head:10</b>		<b>25,81,96,000</b>		<b>0</b>	
				(10) National Social Assistance Prog.(NSAP) Old Age Pension					
		0017	NULL	0		1,00,000		1,00,000	
				<b>Total For Sub Head:17</b>		<b>0</b>		<b>1,00,000</b>	
				(17) Construction & Maintenance of Dept. Build./Non-residential Build.					
		0018	NULL	4,18,000		26,38,768		30,56,768	
				<b>Total For Sub Head:18</b>		<b>4,18,000</b>		<b>26,38,768</b>	
				(18) DRDA Administration					
		0019	Centrally Sponsored Schemes	62,54,000		0		62,54,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				NULL	2,33,70,000	0		2,33,70,000	
				Total For Sub Head:19	<b>2,96,24,000</b>	<b>0</b>		<b>2,96,24,000</b>	
				(19) National Social Assistance Programme					
		0025		NULL	3,50,00,000	0		3,50,00,000	
				Total For Sub Head:25	<b>3,50,00,000</b>	<b>0</b>		<b>3,50,00,000</b>	
				(25) IGNOAP National Social Assistance Programme(NSAP) Old Age Pension State Share					
				<b>Total For Minor: 800</b>	<b>32,32,38,000</b>	<b>27,38,768</b>		<b>32,59,76,768</b>	
				<b>Other Expenditure</b>					
	911	0005		NULL	-4,37,915	0		-4,37,915	
				Total For Sub Head:5	<b>-4,37,915</b>	<b>0</b>		<b>-4,37,915</b>	
				(05) Stage-II Block Offices					
				<b>Total For Minor: 911</b>	<b>-4,37,915</b>	<b>0</b>		<b>-4,37,915</b>	
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 0</b>	<b>96,99,78,442</b>	<b>7,37,26,634</b>		<b>1,04,37,05,076</b>	
				NULL					
	<b>Total of: VOTED(2515)</b>				<b>96,99,78,442</b>	<b>7,37,26,634</b>		<b>1,04,37,05,076</b>	
	<b>Total For 2515:</b>				<b>96,99,78,442</b>	<b>7,37,26,634</b>		<b>1,04,37,05,076</b>	

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
<b>Total Grant:</b>		<b>6,25,85,73,237</b>	<b>2,22,41,44,839</b>	<b>8,48,27,18,076</b>

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MARCH (Pre)		Expenditure	Expenditure	Expenditure
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
<b>Scheme Wise Total:</b>				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2501	75,16,44,000	
		2505	4,44,92,47,300	
		2515	10,67,47,000	
		<b>Major Head wise Total:</b>	<b>5,30,76,38,300</b>	
4	N.E.C Scheme	4552	1,36,54,000	
		<b>Major Head wise Total:</b>	<b>1,36,54,000</b>	
377	NULL	2501	1,16,44,15,998	
		2505	84,80,00,854	
		2515	1,13,19,90,924	
		4515	1,70,18,000	
		<b>Major Head wise Total:</b>	<b>3,16,14,25,776</b>	
		<b>Grand Total:</b>	<b>8,48,27,18,076</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 52</b>	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals						
<b>GENERAL</b>							
<b>2852</b>	Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0001	NULL	4,10,80,543	47,88,255	4,58,68,798
				Total For Sub Head:1	<b>4,10,80,543</b>	<b>47,88,255</b>	<b>4,58,68,798</b>
				(01) Directorate of Commerce and Industries			
			0004	NULL	10,21,668	3,93,996	14,15,664
				Total For Sub Head:4	<b>10,21,668</b>	<b>3,93,996</b>	<b>14,15,664</b>
				(04) Creation of post for the office of Joint Director of Industries, Tura			
			0007	NULL	31,41,773	11,88,606	43,30,379
				Total For Sub Head:7	<b>31,41,773</b>	<b>11,88,606</b>	<b>43,30,379</b>
				(07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meg			
			0008	NULL	54,918	0	54,918
				Total For Sub Head:8	<b>54,918</b>	<b>0</b>	<b>54,918</b>
				(08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Maw			
			0010	NULL	10,19,196	6,82,713	17,01,909
				Total For Sub Head:10	<b>10,19,196</b>	<b>6,82,713</b>	<b>17,01,909</b>
				(10) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Megh			
				<b>Total For Minor: 1</b>	<b>4,63,18,098</b>	<b>70,53,570</b>	<b>5,33,71,668</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 80</b>	<b>4,63,18,098</b>	<b>70,53,570</b>	<b>5,33,71,668</b>
				<b>General</b>			
				<b>Total of: VOTED(2852)</b>	<b>4,63,18,098</b>	<b>70,53,570</b>	<b>5,33,71,668</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>52</b>	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
<b>2852</b>	Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For 2852:</b>			<b>4,63,18,098</b>		<b>70,53,570</b>		<b>5,33,71,668</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2852</b>	Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0001	NULL	4,400	0		4,400	
				Total For Sub Head:1	<b>4,400</b>	<b>0</b>		<b>4,400</b>	
				(01) Directorate of Commerce and Industries					
			0002	NULL	3,66,31,994	37,38,299		4,03,70,293	
				Total For Sub Head:2	<b>3,66,31,994</b>	<b>37,38,299</b>		<b>4,03,70,293</b>	
				(02) District Organisation					
			0007	NULL	0	2,20,000		2,20,000	
				Total For Sub Head:7	<b>0</b>	<b>2,20,000</b>		<b>2,20,000</b>	
				(07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meg					
				<b>Total For Minor: 1</b>	<b>3,66,36,394</b>	<b>39,58,299</b>		<b>4,05,94,693</b>	
				<b>Direction and Administration</b>					
		003	0002	NULL	0	21,31,000		21,31,000	
				Total For Sub Head:2	<b>0</b>	<b>21,31,000</b>		<b>21,31,000</b>	
				(02) Training inside and outside the State					
				<b>Total For Minor: 3</b>	<b>0</b>	<b>21,31,000</b>		<b>21,31,000</b>	



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>52</b>	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
<b>2852</b>	<b>Industries</b>								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
		<b>Industrial Education Research and Training</b>							
		800	0010		NULL	-1,517	0	-1,517	
					Total For Sub Head:10	-1,517	0	-1,517	
					(10) Investment Promotion Programme(Awareness Programme).				
					<b>Total For Minor: 800</b>	<b>-1,517</b>	<b>0</b>	<b>-1,517</b>	
					<b>Other Expenditure</b>				
					<b>Total For Sub Major Head : 80</b>	<b>3,66,34,877</b>	<b>60,89,299</b>	<b>4,27,24,176</b>	
					<b>General</b>				
		<b>Total of:VOTED(2852)</b>				<b>3,66,34,877</b>	<b>60,89,299</b>	<b>4,27,24,176</b>	
		<b>Total For 2852:</b>				<b>3,66,34,877</b>	<b>60,89,299</b>	<b>4,27,24,176</b>	
		<b>Total Grant:</b>				<b>8,29,52,975</b>	<b>1,31,42,869</b>	<b>9,60,95,844</b>	

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 52</b> Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2852	9,60,95,844
		<b>Major Head wise Total:</b>	<b>9,60,95,844</b>
		<b>Grand Total:</b>	<b>9,60,95,844</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>GENERAL</b>									
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	3,36,86,420	45,64,108		3,82,50,528	
				Total For Sub Head:1	<b>3,36,86,420</b>	<b>45,64,108</b>		<b>3,82,50,528</b>	
				(01) Headquarters Organisation for Handloom and Sericulture					
			0005	NULL	0	0		0	
				Total For Sub Head:5	<b>0</b>	<b>0</b>		<b>0</b>	
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>	<b>3,36,86,420</b>	<b>45,64,108</b>		<b>3,82,50,528</b>	
				<b>Direction and Administration</b>					
		103	0004	NULL	0	63,300		63,300	
				Total For Sub Head:4	<b>0</b>	<b>63,300</b>		<b>63,300</b>	
				(04) Handloom Institution/Production Centres					
				<b>Total For Minor: 103</b>	<b>0</b>	<b>63,300</b>		<b>63,300</b>	
				<b>Handloom Industries</b>					
				<b>Total For Sub Major Head : 0</b>	<b>3,36,86,420</b>	<b>46,27,408</b>		<b>3,83,13,828</b>	
				<b>Null</b>					
	<b>Total of:VOTED(2851)</b>				<b>3,36,86,420</b>	<b>46,27,408</b>		<b>3,83,13,828</b>	
	<b>Total For 2851:</b>				<b>3,36,86,420</b>	<b>46,27,408</b>		<b>3,83,13,828</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,01,775	0	1,01,775		
				Total For Sub Head:1	<b>1,01,775</b>	<b>0</b>	<b>1,01,775</b>		
				(01) Headquarters Organisation for Handloom and Sericulture					
			0002	NULL	2,21,51,644	29,17,936	2,50,69,580		
				Total For Sub Head:2	<b>2,21,51,644</b>	<b>29,17,936</b>	<b>2,50,69,580</b>		
				(02) District Establishment (Handloom)					
			0003	NULL	2,49,80,808	23,34,826	2,73,15,634		
				Total For Sub Head:3	<b>2,49,80,808</b>	<b>23,34,826</b>	<b>2,73,15,634</b>		
				(03) District Establishment (Sericulture)					
				<b>Total For Minor: 1</b>	<b>4,72,34,227</b>	<b>52,52,762</b>	<b>5,24,86,989</b>		
				<b>Direction and Administration</b>					
		003	0001	NULL	1,17,14,753	14,97,363	1,32,12,116		
				Total For Sub Head:1	<b>1,17,14,753</b>	<b>14,97,363</b>	<b>1,32,12,116</b>		
				(01) Handloom Training and Study tour					
			0002	NULL	57,21,462	3,88,104	61,09,566		
				Total For Sub Head:2	<b>57,21,462</b>	<b>3,88,104</b>	<b>61,09,566</b>		
				(02) Training and Study tour (Sericulture)					
			0008	NULL	0	-85,344	-85,344		
				Total For Sub Head:8	<b>0</b>	<b>-85,344</b>	<b>-85,344</b>		
				(06) Training Institute (Bee Keeping Section)					
			0012	NULL	0	1,09,800	1,09,800		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:12					
				0		1,09,800		1,09,800	
				(06) Promotion and upgradation of sericulture training programme					
				<b>Total For Minor: 3</b>		<b>1,74,36,215</b>		<b>19,09,923</b>	
				<b>Training</b>					
	103	0001		NULL		-4,000		0	
				Total For Sub Head:1		<b>-4,000</b>		<b>0</b>	
				(01) Purchase and Sale of yarn					
		0003		NULL		3,04,54,039		30,05,493	
				Total For Sub Head:3		<b>3,04,54,039</b>		<b>30,05,493</b>	
				(03) Sub-divisional and Rural Establishment					
		0004		NULL		4,63,96,584		96,93,314	
				Total For Sub Head:4		<b>4,63,96,584</b>		<b>96,93,314</b>	
				(04) Handloom Institution/Production Centres					
		0005		NULL		1,56,04,392		14,70,566	
				Total For Sub Head:5		<b>1,56,04,392</b>		<b>14,70,566</b>	
				(05) Weavers Extension Service Centre					
		0006		NULL		1,25,96,261		12,11,564	
				Total For Sub Head:6		<b>1,25,96,261</b>		<b>12,11,564</b>	
				(06) Intensive Development of Handloom					
		0007		NULL		1,69,03,540		16,31,843	
				Total For Sub Head:7		<b>1,69,03,540</b>		<b>16,31,843</b>	
				(07) Intensive Development of Handloom					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(07) Handloom Demonstration Cum Production Centres					
		0018		NULL	5,97,858		6,460		6,04,318
				Total For Sub Head:18	<b>5,97,858</b>		<b>6,460</b>		<b>6,04,318</b>
				(18) Modernisation of Handloom Industries					
		0019		NULL	5,04,679		27,960		5,32,639
				Total For Sub Head:19	<b>5,04,679</b>		<b>27,960</b>		<b>5,32,639</b>
				(19) Integrated Handloom Industries development programme					
		0036		NULL	-60,000		0		-60,000
				Total For Sub Head:36	<b>-60,000</b>		<b>0</b>		<b>-60,000</b>
				(04) Workshed Cum-Housing					
				<b>Total For Minor: 103</b>	<b>12,29,93,353</b>		<b>1,70,47,200</b>		<b>14,00,40,553</b>
				<b>Handloom Industries</b>					
	107	0005		NULL	2,01,00,022		21,24,847		2,22,24,869
				Total For Sub Head:5	<b>2,01,00,022</b>		<b>21,24,847</b>		<b>2,22,24,869</b>
				(05) Sub-divisional and Rural Establishment					
		0006		NULL	5,62,88,595		51,40,391		6,14,28,986
				Total For Sub Head:6	<b>5,62,88,595</b>		<b>51,40,391</b>		<b>6,14,28,986</b>
				(06) Mulberry farm and extension centre					
		0007		NULL	4,42,28,880		42,61,042		4,84,89,922
				Total For Sub Head:7	<b>4,42,28,880</b>		<b>42,61,042</b>		<b>4,84,89,922</b>
				(07) Eri Grainages and Concentration Centres					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
<b>2851</b>	Village and Small Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	0008	NULL		1,87,88,219	15,20,217		2,03,08,436
		Total For Sub Head:8		<b>1,87,88,219</b>	<b>15,20,217</b>		<b>2,03,08,436</b>
		(08) Muga farm Centres and block plantation including Tassar					
	0009	NULL		66,87,885	6,74,723		73,62,608
		Total For Sub Head:9		<b>66,87,885</b>	<b>6,74,723</b>		<b>73,62,608</b>
		(09) Silk Reeling Centres.					
	0010	NULL		75,19,838	7,00,360		82,20,198
		Total For Sub Head:10		<b>75,19,838</b>	<b>7,00,360</b>		<b>82,20,198</b>
		(10) Regional Foreign Race seed station.					
	0011	NULL		12,54,916	1,30,550		13,85,466
		Total For Sub Head:11		<b>12,54,916</b>	<b>1,30,550</b>		<b>13,85,466</b>
		(11) Regional Oak Tassar and Sub-station					
	0012	NULL		61,33,535	6,59,624		67,93,159
		Total For Sub Head:12		<b>61,33,535</b>	<b>6,59,624</b>		<b>67,93,159</b>
		(12) Pilot Extention Centres.					
	0013	NULL		20,88,760	3,08,450		23,97,210
		Total For Sub Head:13		<b>20,88,760</b>	<b>3,08,450</b>		<b>23,97,210</b>
		(13) Extension of farm Grainages					
	0014	NULL		38,26,240	3,75,546		42,01,786
		Total For Sub Head:14		<b>38,26,240</b>	<b>3,75,546</b>		<b>42,01,786</b>
		(14) Grainages Training Centres and preservation Centres for Oak Tassar					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
<b>2851</b>	Village and Small Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	0015	NULL	77,00,913	11,43,843	88,44,756		
		Total For Sub Head:15	<b>77,00,913</b>	<b>11,43,843</b>	<b>88,44,756</b>		
		(15) Mulberry Nursery-cum-chowki Rearing Centres					
	0016	NULL	22,29,632	4,32,958	26,62,590		
		Total For Sub Head:16	<b>22,29,632</b>	<b>4,32,958</b>	<b>26,62,590</b>		
		(16) Common Facilities Centres on Sericulture					
	0017	NULL	13,89,800	1,82,580	15,72,380		
		Total For Sub Head:17	<b>13,89,800</b>	<b>1,82,580</b>	<b>15,72,380</b>		
		(17) Cocoon Processing Centres					
	0018	NULL	51,57,668	2,40,447	53,98,115		
		Total For Sub Head:18	<b>51,57,668</b>	<b>2,40,447</b>	<b>53,98,115</b>		
		(18) Chowki Rearing/Spining Centre					
	0019	NULL	16,87,433	1,72,353	18,59,786		
		Total For Sub Head:19	<b>16,87,433</b>	<b>1,72,353</b>	<b>18,59,786</b>		
		(19) Modernisation of Silk Reeling and Twisting Units.					
	0020	NULL	4,40,450	4,566	4,45,016		
		Total For Sub Head:20	<b>4,40,450</b>	<b>4,566</b>	<b>4,45,016</b>		
		(20) Integrated Eri silk development programme					
	0021	NULL	3,74,286	7,706	3,81,992		
		Total For Sub Head:21	<b>3,74,286</b>	<b>7,706</b>	<b>3,81,992</b>		
		(21) Integrated Mulberry silk development programme.					



Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
<b>2851</b>	Village and Small Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0022	NULL	1,83,988	3,97,400	5,81,388	
			Total For Sub Head:22	<b>1,83,988</b>	<b>3,97,400</b>	<b>5,81,388</b>	
			(22) Integrated development of Muga Seed project.				
		0035	NULL	0	4,05,900	4,05,900	
			Total For Sub Head:35	<b>0</b>	<b>4,05,900</b>	<b>4,05,900</b>	
			(32) Research & Development Support for Sericulture				
		0053	NULL	0	83,69,019	83,69,019	
			Total For Sub Head:53	<b>0</b>	<b>83,69,019</b>	<b>83,69,019</b>	
			(37) Upgradation of Existing (Mulberry, Eri & Muga)Departmental See Farms Including M				
			<b>Total For Minor: 107</b>	<b>18,60,81,060</b>	<b>2,72,52,522</b>	<b>21,33,33,582</b>	
			<b>Sericulture Industries</b>				
			<b>Total For Sub Major Head : 0</b>	<b>37,37,44,855</b>	<b>5,14,62,407</b>	<b>42,52,07,262</b>	
			<b>Null</b>				
			<b>Total of:VOTED(2851)</b>	<b>37,37,44,855</b>	<b>5,14,62,407</b>	<b>42,52,07,262</b>	
			<b>Total For 2851:</b>	<b>37,37,44,855</b>	<b>5,14,62,407</b>	<b>42,52,07,262</b>	
			<b>Total Grant:</b>	<b>40,74,31,275</b>	<b>5,60,89,815</b>	<b>46,35,21,090</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 53</b> Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2851	46,35,21,090
<b>Major Head wise Total:</b>			<b>46,35,21,090</b>
<b>Grand Total:</b>			<b>46,35,21,090</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>GENERAL</b>									
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0005	NULL	1,32,576	21,912		1,54,488	
				Total For Sub Head:5	<b>1,32,576</b>	<b>21,912</b>		<b>1,54,488</b>	
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>	<b>1,32,576</b>	<b>21,912</b>		<b>1,54,488</b>	
				<b>Direction and Administration</b>					
		104	0007	NULL	94,60,889	2,62,112		97,23,001	
				Total For Sub Head:7	<b>94,60,889</b>	<b>2,62,112</b>		<b>97,23,001</b>	
				(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Develop					
				<b>Total For Minor: 104</b>	<b>94,60,889</b>	<b>2,62,112</b>		<b>97,23,001</b>	
				<b>Handicraft Industries</b>					
		105	0001	NULL	4,80,21,226	91,48,774		5,71,70,000	
				Total For Sub Head:1	<b>4,80,21,226</b>	<b>91,48,774</b>		<b>5,71,70,000</b>	
				(01) Grants-in-aid to Khadi Industries					
				<b>Total For Minor: 105</b>	<b>4,80,21,226</b>	<b>91,48,774</b>		<b>5,71,70,000</b>	
				<b>Khadi and Village Industries</b>					
		200	0003	NULL	23,29,794	2,16,252		25,46,046	
				Total For Sub Head:3	<b>23,29,794</b>	<b>2,16,252</b>		<b>25,46,046</b>	
				(03) District Commerce & Industries Centres-					
			0015	NULL	0	18,16,000		18,16,000	
				Total For Sub Head:15	<b>0</b>	<b>18,16,000</b>		<b>18,16,000</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(11) Micro & Small Enterprise Cluster Development Programme (MSE-CDP)					
				<b>Total For Minor: 200</b>	<b>23,29,794</b>	<b>20,32,252</b>	<b>43,62,046</b>		
				<b>Other Village Industries</b>					
				<b>Total For Sub Major Head : 0</b>	<b>5,99,44,485</b>	<b>1,14,65,050</b>	<b>7,14,09,535</b>		
				<b>Null</b>					
	<b>Total of:VOTED(2851)</b>			<b>5,99,44,485</b>	<b>1,14,65,050</b>	<b>7,14,09,535</b>			
<b>Total For 2851:</b>				<b>5,99,44,485</b>	<b>1,14,65,050</b>	<b>7,14,09,535</b>			
<b>4552</b>	Capital Outlay on North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	05	101	0001	N.E.C Scheme	2,43,59,000	0	2,43,59,000		
				Total For Sub Head:1	<b>2,43,59,000</b>	<b>0</b>	<b>2,43,59,000</b>		
				(01) Upgradation, improvement & widening of road within Industrial Estate at Umiam, Rib					
				<b>Total For Minor: 101</b>	<b>2,43,59,000</b>	<b>0</b>	<b>2,43,59,000</b>		
				<b>Industrial Estates</b>					
				<b>Total For Sub Major Head : 5</b>	<b>2,43,59,000</b>	<b>0</b>	<b>2,43,59,000</b>		
				<b>Industries</b>					
	<b>Total of:VOTED(4552)</b>			<b>2,43,59,000</b>	<b>0</b>	<b>2,43,59,000</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>4552</b>	Capital Outlay on North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					<b>2,43,59,000</b>	<b>0</b>		<b>2,43,59,000</b>	
<b>4851</b>	Capital Outlay on Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	101	0004	NULL	27,06,555	0		27,06,555	
				Total For Sub Head:4	<b>27,06,555</b>	<b>0</b>		<b>27,06,555</b>	
				(04) Development Of Industrial Areas					
				<b>Total For Minor: 101</b>	<b>27,06,555</b>	<b>0</b>		<b>27,06,555</b>	
				<b>Industrial Estates</b>					
				<b>Total For Sub Major Head : 0</b>	<b>27,06,555</b>	<b>0</b>		<b>27,06,555</b>	
				NULL					
	<b>Total of:VOTED(4851)</b>				<b>27,06,555</b>	<b>0</b>		<b>27,06,555</b>	
	<b>Total For 4851:</b>				<b>27,06,555</b>	<b>0</b>		<b>27,06,555</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0005	NULL	11,60,081	3,31,704		14,91,785	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:5					
				11,60,081		3,31,704		14,91,785	
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>		<b>11,60,081</b>		<b>3,31,704</b>	
				<b>Direction and Administration</b>					
	003	0005	NULL	15,74,462		2,34,018		18,08,480	
				Total For Sub Head:5		15,74,462		2,34,018	
				(01) Training Institute (Furniture Making Section)					
		0006	NULL	8,40,281		1,17,931		9,58,212	
				Total For Sub Head:6		8,40,281		1,17,931	
				(02) Training Institute (Carpentry Cane & Bamboo Section)					
		0007	NULL	1,41,32,736		19,25,506		1,60,58,242	
				Total For Sub Head:7		1,41,32,736		19,25,506	
				(04) Training Institute (Leather, Blackmithy and Carpentry Section)					
		0008	NULL	37,95,922		5,35,882		43,31,804	
				Total For Sub Head:8		37,95,922		5,35,882	
				(06) Training Institute (Bee Keeping Section)					
				<b>Total For Minor: 3</b>		<b>2,03,43,401</b>		<b>28,13,337</b>	
				<b>Training</b>					
	101	0001	NULL	82,65,231		11,28,152		93,93,383	
				Total For Sub Head:1		82,65,231		11,28,152	
								93,93,383	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Industrial Estate at Shillong, Nongstoin, Ribhoi					
		0002		NULL	11,65,771	1,67,906		13,33,677	
				Total For Sub Head:2		<b>11,65,771</b>	<b>1,67,906</b>	<b>13,33,677</b>	
				(02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.					
		0003		NULL	4,40,080	3,69,706		8,09,786	
				Total For Sub Head:3		<b>4,40,080</b>	<b>3,69,706</b>	<b>8,09,786</b>	
				(03) Industrial Estate At Jowai					
				<b>Total For Minor: 101</b>		<b>98,71,082</b>	<b>16,65,764</b>	<b>1,15,36,846</b>	
				<b>Industrial Estates</b>					
	102	0001		NULL	25,70,010	2,52,557		28,22,567	
				Total For Sub Head:1		<b>25,70,010</b>	<b>2,52,557</b>	<b>28,22,567</b>	
				(01) Multipurpose/Service workshops					
		0003		NULL	52,96,639	7,29,367		60,26,006	
				Total For Sub Head:3		<b>52,96,639</b>	<b>7,29,367</b>	<b>60,26,006</b>	
				(03) Saw milling cum mechanised Carpentry					
		0005		NULL	-1,594	0		-1,594	
				Total For Sub Head:5		<b>-1,594</b>	<b>0</b>	<b>-1,594</b>	
				(05) Assistance to Artisans Organisation, passeds out trained and technically qualified pers					
				<b>Total For Minor: 102</b>		<b>78,65,055</b>	<b>9,81,924</b>	<b>88,46,979</b>	
				<b>Small Scale Industries</b>					
	104	0001		NULL	26,38,050	6,36,134		32,74,184	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:1	<b>26,38,050</b>	<b>6,36,134</b>	<b>32,74,184</b>		
				(01) Tailoring Knitting and Embroidery Centres					
		0003		NULL	-500	0	-500		
				Total For Sub Head:3	<b>-500</b>	<b>0</b>	<b>-500</b>		
				(03) Implementation of Handicraft Board Schemes					
		0006		NULL	1,43,09,188	24,30,232	1,67,39,420		
				Total For Sub Head:6	<b>1,43,09,188</b>	<b>24,30,232</b>	<b>1,67,39,420</b>		
				(06) Employment Programme (Knitting-cum-Employment Centre)					
		0011		NULL	55,900	56,77,250	57,33,150		
				Total For Sub Head:11	<b>55,900</b>	<b>56,77,250</b>	<b>57,33,150</b>		
				(11) Master-Craftsmen Training					
		0012		NULL	9,70,473	1,99,557	11,70,030		
				Total For Sub Head:12	<b>9,70,473</b>	<b>1,99,557</b>	<b>11,70,030</b>		
				(03) Handicraft Promotion					
				<b>Total For Minor: 104</b>	<b>1,79,73,111</b>	<b>89,43,173</b>	<b>2,69,16,284</b>		
				<b>Handicraft Industries</b>					
	200	0002		NULL	45,894	1,57,960	2,03,854		
				Total For Sub Head:2	<b>45,894</b>	<b>1,57,960</b>	<b>2,03,854</b>		
				(02) Rural Artisans Programme-					
		0003		NULL	13,20,51,418	1,57,06,765	14,77,58,183		
				Total For Sub Head:3	<b>13,20,51,418</b>	<b>1,57,06,765</b>	<b>14,77,58,183</b>		



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) District Commerce & Industries Centres-					
		0005		NULL	1,20,000	2,62,750	3,82,750		
				Total For Sub Head:5	<b>1,20,000</b>	<b>2,62,750</b>	<b>3,82,750</b>		
				(05) Action Plan					
		0006		NULL	25,16,452	2,50,064	27,66,516		
				Total For Sub Head:6	<b>25,16,452</b>	<b>2,50,064</b>	<b>27,66,516</b>		
				(06) Statical Cell					
				<b>Total For Minor: 200</b>	<b>13,47,33,764</b>	<b>1,63,77,539</b>	<b>15,11,11,303</b>		
				<b>Other Village Industries</b>					
	800	0008		NULL	0	69,289	69,289		
				Total For Sub Head:8	<b>0</b>	<b>69,289</b>	<b>69,289</b>		
				(03) Maintenance of Guest House at Matchakolgiri					
				<b>Total For Minor: 800</b>	<b>0</b>	<b>69,289</b>	<b>69,289</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>19,19,46,494</b>	<b>3,11,82,730</b>	<b>22,31,29,224</b>		
				<b>Null</b>					
	<b>Total of:VOTED(2851)</b>				<b>19,19,46,494</b>	<b>3,11,82,730</b>	<b>22,31,29,224</b>		
	<b>Total For 2851:</b>				<b>19,19,46,494</b>	<b>3,11,82,730</b>	<b>22,31,29,224</b>		

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 54</b> Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries  <p style="text-align: right;"><b>Total Grant:</b></p>	<b>27,89,56,534</b>	<b>4,26,47,780</b>	<b>32,16,04,314</b>

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
4	N.E.C Scheme	4552	2,43,59,000	
		<b>Major Head wise Total:</b>	<b>2,43,59,000</b>	
377	NULL	2851	29,45,38,759	
		4851	27,06,555	
		<b>Major Head wise Total:</b>	<b>29,72,45,314</b>	
		<b>Grand Total:</b>	<b>32,16,04,314</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries						
<b>GENERAL</b>							
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	001	0001	NULL	3,73,63,375	55,07,471	4,28,70,846
				Total For Sub Head:1	<b>3,73,63,375</b>	<b>55,07,471</b>	<b>4,28,70,846</b>
				(01) Geology and Mining Establishment			
			0002	NULL	49,15,540	4,75,987	53,91,527
				Total For Sub Head:2	<b>49,15,540</b>	<b>4,75,987</b>	<b>53,91,527</b>
				(02) Branch Office at Tura			
			0003	NULL	15,18,566	2,45,570	17,64,136
				Total For Sub Head:3	<b>15,18,566</b>	<b>2,45,570</b>	<b>17,64,136</b>
				(03) Divisional Mining Office At Nongstoin			
			0004	NULL	14,52,902	19,85,911	34,38,813
				Total For Sub Head:4	<b>14,52,902</b>	<b>19,85,911</b>	<b>34,38,813</b>
				(04) Divisional Mining Office, Jowai			
			0007	NULL	7,58,031	96,688	8,54,719
				Total For Sub Head:7	<b>7,58,031</b>	<b>96,688</b>	<b>8,54,719</b>
				(07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)			
				<b>Total For Minor: 1</b>	<b>4,60,08,414</b>	<b>83,11,627</b>	<b>5,43,20,041</b>
				<b>Direction and Administration</b>			
		004	0001	NULL	1,46,70,497	12,70,229	1,59,40,726
				Total For Sub Head:1	<b>1,46,70,497</b>	<b>12,70,229</b>	<b>1,59,40,726</b>
				(01) Laboratories and Analytical Unit			
				<b>Total For Minor: 4</b>	<b>1,46,70,497</b>	<b>12,70,229</b>	<b>1,59,40,726</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries							
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Research and Development</b>					
	101	0001	NULL	1,02,52,620		15,93,918		1,18,46,538	
			Total For Sub Head:1	<b>1,02,52,620</b>		<b>15,93,918</b>		<b>1,18,46,538</b>	
			(01) Expenditure for Mineral Survey and Mapping						
			<b>Total For Minor: 101</b>	<b>1,02,52,620</b>		<b>15,93,918</b>		<b>1,18,46,538</b>	
			<b>Survey and Mapping</b>						
	102	0001	NULL	3,61,06,460		41,05,931		4,02,12,391	
			Total For Sub Head:1	<b>3,61,06,460</b>		<b>41,05,931</b>		<b>4,02,12,391</b>	
			(01) Intensive Mineral Investigation						
		0002	NULL	0		3,30,000		3,30,000	
			Total For Sub Head:2	<b>0</b>		<b>3,30,000</b>		<b>3,30,000</b>	
			(02) Investigation of Mineral Projects Preparation of Feasibility						
			<b>Total For Minor: 102</b>	<b>3,61,06,460</b>		<b>44,35,931</b>		<b>4,05,42,391</b>	
			<b>Mineral Exploration</b>						
	800	0004	NULL	0		13,24,288		13,24,288	
			Total For Sub Head:4	<b>0</b>		<b>13,24,288</b>		<b>13,24,288</b>	
			(03) Expenditure for Chairman/Co-Chairman/Vice-Chairman/Deputy Chairman						
			<b>Total For Minor: 800</b>	<b>0</b>		<b>13,24,288</b>		<b>13,24,288</b>	
			<b>Other Expenditure</b>						
			<b>Total For Sub Major Head : 2</b>	<b>10,70,37,991</b>		<b>1,69,35,993</b>		<b>12,39,73,984</b>	
			<b>Regulation and Development of Mines</b>						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries					
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(2853)</b>						
					<b>10,70,37,991</b>	<b>1,69,35,993</b>	<b>12,39,73,984</b>
	<b>Total For 2853:</b>						
					<b>10,70,37,991</b>	<b>1,69,35,993</b>	<b>12,39,73,984</b>
<b>SIXTH-SCHEDULE</b>							
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	001	0004	NULL	1,34,07,718	0	1,34,07,718
				Total For Sub Head:4	<b>1,34,07,718</b>	<b>0</b>	<b>1,34,07,718</b>
				(04) Divisional Mining Office, Jowai			
			0005	NULL	1,31,38,668	16,87,571	1,48,26,239
				Total For Sub Head:5	<b>1,31,38,668</b>	<b>16,87,571</b>	<b>1,48,26,239</b>
				(05) Divisional Mining Office, Williamnagar			
				<b>Total For Minor: 1</b>	<b>2,65,46,386</b>	<b>16,87,571</b>	<b>2,82,33,957</b>
				<b>Direction and Administration</b>			
		800	0001	NULL	43,25,95,000	0	43,25,95,000
				Total For Sub Head:1	<b>43,25,95,000</b>	<b>0</b>	<b>43,25,95,000</b>
				(01) Expenditure on account of District Councils' share in lieu of Royalties collected from			
				<b>Total For Minor: 800</b>	<b>43,25,95,000</b>	<b>0</b>	<b>43,25,95,000</b>

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries Sub Major Head    Minor Head    Sub Head    Catagorized Scheme			
	<b>Other Expenditure</b>			
	<b>Total For Sub Major Head : 2</b>	45,91,41,386	16,87,571	46,08,28,957
	<b>Regulation and Development of Mines</b>			
	<b>Total of:VOTED(2853)</b>	45,91,41,386	16,87,571	46,08,28,957
	<b>Total For 2853:</b>	45,91,41,386	16,87,571	46,08,28,957
	<b>Total Grant:</b>	56,61,79,377	1,86,23,564	58,48,02,941

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 55</b> Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2853	58,48,02,941
<b>Major Head wise Total:</b>			<b>58,48,02,941</b>
<b>Grand Total:</b>			<b>58,48,02,941</b>



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure		
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges										
<b>GENERAL</b>										
<b>2059</b> Public Works										
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0002	NULL	21,71,91,857	2,16,98,249	23,88,90,106			
				Total For Sub Head:2	<b>21,71,91,857</b>	<b>2,16,98,249</b>	<b>23,88,90,106</b>			
				(01) Chief Engineer and his general establishment (Roads)						
				0004	NULL	5,71,51,216	49,97,116	6,21,48,332		
				Total For Sub Head:4	<b>5,71,51,216</b>	<b>49,97,116</b>	<b>6,21,48,332</b>			
				(03) Technical Branch under Chief Engineer						
				0005	NULL	11,74,24,274	1,35,90,039	13,10,14,313		
				Total For Sub Head:5	<b>11,74,24,274</b>	<b>1,35,90,039</b>	<b>13,10,14,313</b>			
				(04) Superintending Engineers and their establishments(Roads)						
				0008	NULL	10,63,181	0	10,63,181		
				Total For Sub Head:8	<b>10,63,181</b>	<b>0</b>	<b>10,63,181</b>			
				(07) Divisional and Subordinate Offices (Roads)						
				0012	NULL	5,41,076	2,34,804	7,75,880		
				Total For Sub Head:12	<b>5,41,076</b>	<b>2,34,804</b>	<b>7,75,880</b>			
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)						
0016	NULL	54,44,462	9,58,542	64,03,004						
Total For Sub Head:16	<b>54,44,462</b>	<b>9,58,542</b>	<b>64,03,004</b>							
(15) Sectional Assistants Training Centre - Roads										
<b>Total For Minor: 1</b>				<b>39,88,16,066</b>	<b>4,14,78,750</b>	<b>44,02,94,816</b>				
<b>Direction and Administration</b>										
		052	0004	NULL	16,50,000	30,27,011	46,77,011			
				Total For Sub Head:4	<b>16,50,000</b>	<b>30,27,011</b>	<b>46,77,011</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>2059</b>	Public Works			Catagorized Scheme					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
				(03) R/C of T & P etc					
				<b>Total For Minor: 52</b>	<b>16,50,000</b>	<b>30,27,011</b>	<b>46,77,011</b>		
				<b>Machinery and Equipment</b>					
	053	0006		NULL	1,65,95,597	60,22,657	2,26,18,254		
				Total For Sub Head:6	<b>1,65,95,597</b>	<b>60,22,657</b>	<b>2,26,18,254</b>		
				(06) Work Charged Establishment.					
				<b>Total For Minor: 53</b>	<b>1,65,95,597</b>	<b>60,22,657</b>	<b>2,26,18,254</b>		
				<b>Maintenance and Repairs</b>					
	105	0001		NULL	4,91,82,449	58,66,971	5,50,49,420		
				Total For Sub Head:1	<b>4,91,82,449</b>	<b>58,66,971</b>	<b>5,50,49,420</b>		
				(01) Mechanical workshops					
				<b>Total For Minor: 105</b>	<b>4,91,82,449</b>	<b>58,66,971</b>	<b>5,50,49,420</b>		
				<b>Public Works Workshops</b>					
				<b>Total For Sub Major Head : 80</b>	<b>46,62,44,112</b>	<b>5,63,95,389</b>	<b>52,26,39,501</b>		
				<b>General</b>					
	<b>Total of:VOTED(2059)</b>			<b>46,62,44,112</b>	<b>5,63,95,389</b>	<b>52,26,39,501</b>			
	<b>Total For 2059:</b>			<b>46,62,44,112</b>	<b>5,63,95,389</b>	<b>52,26,39,501</b>			
<b>SIXTH-SCHEDULE</b>									
<b>2059</b>	Public Works			Catagorized Scheme					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount					
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure					
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges													
<b>2059</b> Public Works													
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>								
<b>VOTED</b>	80	001	0002	NULL	0	-55,40,944	-55,40,944						
				Total For Sub Head:2	<b>0</b>	<b>-55,40,944</b>	<b>-55,40,944</b>						
				(01) Chief Engineer and his general establishment (Roads)									
				0008	NULL	1,09,83,24,124	11,50,98,630	1,21,34,22,754					
					Total For Sub Head:8	<b>1,09,83,24,124</b>	<b>11,50,98,630</b>	<b>1,21,34,22,754</b>					
				(07) Divisional and Subordinate Offices (Roads)									
				0010	NULL	-15,59,588	0	-15,59,588					
					Total For Sub Head:10	<b>-15,59,588</b>	<b>0</b>	<b>-15,59,588</b>					
				(09) Deduct-Transfer of establishment charges on percentage basis to major heads									
				0012	NULL	24,31,420	21,34,855	45,66,275					
					Total For Sub Head:12	<b>24,31,420</b>	<b>21,34,855</b>	<b>45,66,275</b>					
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
				<b>Total For Minor: 1</b>				<b>1,09,91,95,956</b>	<b>11,16,92,541</b>	<b>1,21,08,88,497</b>			
				<b>Direction and Administration</b>									
					052		0001	NULL	-12,58,268	0	-12,58,268		
Total For Sub Head:1	<b>-12,58,268</b>	<b>0</b>	<b>-12,58,268</b>										
(01) Acquisition and maintenance of Machinery, Equipment,Tools and Plants													
0004	NULL	-2,42,94,030	-99,82,505					-3,42,76,535					
	Total For Sub Head:4	<b>-2,42,94,030</b>	<b>-99,82,505</b>					<b>-3,42,76,535</b>					
(03) R/C of T & P etc													
0005	NULL	-8,39,352	-5,40,940					-13,80,292					
	Total For Sub Head:5	<b>-8,39,352</b>	<b>-5,40,940</b>					<b>-13,80,292</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads					
				<b>Total For Minor: 52</b>	<b>-2,63,91,650</b>	<b>-1,05,23,445</b>	<b>-3,69,15,095</b>		
				<b>Machinery and Equipment</b>					
	799	0001		NULL	0	-10,08,614	-10,08,614		
				Total For Sub Head:1	<b>0</b>	<b>-10,08,614</b>	<b>-10,08,614</b>		
				(01) Stock and other Suspense Accounts (Excluding those for Mechanical Division)					
		0003		NULL	93,05,438	-27,21,825	65,83,613		
				Total For Sub Head:3	<b>93,05,438</b>	<b>-27,21,825</b>	<b>65,83,613</b>		
				(02) Stock					
				<b>Total For Minor: 799</b>	<b>93,05,438</b>	<b>-37,30,439</b>	<b>55,74,999</b>		
				<b>Suspense</b>					
				<b>Total For Sub Major Head : 80</b>	<b>1,08,21,09,744</b>	<b>9,74,38,657</b>	<b>1,17,95,48,401</b>		
				<b>General</b>					
				<b>Total of:VOTED(2059)</b>	<b>1,08,21,09,744</b>	<b>9,74,38,657</b>	<b>1,17,95,48,401</b>		
				<b>Total For 2059:</b>	<b>1,08,21,09,744</b>	<b>9,74,38,657</b>	<b>1,17,95,48,401</b>		
<b>3054</b>	Roads and Bridges								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	797	0001	NULL	32,93,68,526	6,16,31,158	39,09,99,684		
				Total For Sub Head:1	<b>32,93,68,526</b>	<b>6,16,31,158</b>	<b>39,09,99,684</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>3054</b>	Roads and Bridges								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Road Finance from Central Road Fund-8449-Other Deposit-103-Subventions from C					
				<b>Total For Minor: 797</b>	<b>32,93,68,526</b>	<b>6,16,31,158</b>	<b>39,09,99,684</b>		
				<b>Transfers to/from Reserve Fund/Deposit Account</b>					
				<b>Total For Sub Major Head : 1</b>	<b>32,93,68,526</b>	<b>6,16,31,158</b>	<b>39,09,99,684</b>		
				<b>National Highways</b>					
	03	103	0003	NULL	3,57,53,431	71,556	3,58,24,987		
				Total For Sub Head:3	<b>3,57,53,431</b>	<b>71,556</b>	<b>3,58,24,987</b>		
				(03) Work Charged Establishment-Road Works					
			0006	NULL	24,46,23,361	3,89,52,980	28,35,76,341		
				Total For Sub Head:6	<b>24,46,23,361</b>	<b>3,89,52,980</b>	<b>28,35,76,341</b>		
				(06) Other Maintenance Expenditure-Road Works					
				<b>Total For Minor: 103</b>	<b>28,03,76,792</b>	<b>3,90,24,536</b>	<b>31,94,01,328</b>		
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 3</b>	<b>28,03,76,792</b>	<b>3,90,24,536</b>	<b>31,94,01,328</b>		
				<b>State Highways</b>					
	04	105	0001	NULL	57,78,96,484	19,83,96,831	77,62,93,315		
				Total For Sub Head:1	<b>57,78,96,484</b>	<b>19,83,96,831</b>	<b>77,62,93,315</b>		
				(01) Work Charged Establishment-Road Works					
			0002	NULL	72,67,04,236	23,43,18,560	96,10,22,796		
				Total For Sub Head:2	<b>72,67,04,236</b>	<b>23,43,18,560</b>	<b>96,10,22,796</b>		
				(02) Other Maintenance Expenditure- Road Works					
				<b>Total For Minor: 105</b>	<b>1,30,46,00,720</b>	<b>43,27,15,391</b>	<b>1,73,73,16,111</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>3054</b>	Roads and Bridges								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Maintenance and Repairs</b>					
	338	0001		NULL	6,55,00,000	6,55,00,000		13,10,00,000	
				Total For Sub Head:1	<b>6,55,00,000</b>	<b>6,55,00,000</b>		<b>13,10,00,000</b>	
				(01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads					
				<b>Total For Minor: 338</b>	<b>6,55,00,000</b>	<b>6,55,00,000</b>		<b>13,10,00,000</b>	
				<b>Pradhan Mantri Gram Sadak Yojana</b>					
				<b>Total For Sub Major Head : 4</b>	<b>1,37,01,00,720</b>	<b>49,82,15,391</b>		<b>1,86,83,16,111</b>	
				<b>District and Other Roads</b>					
	<b>Total of:VOTED(3054)</b>				<b>1,97,98,46,038</b>	<b>59,88,71,085</b>		<b>2,57,87,17,123</b>	
	<b>Total For 3054:</b>				<b>1,97,98,46,038</b>	<b>59,88,71,085</b>		<b>2,57,87,17,123</b>	
<b>5054</b>	Capital Outlay on Roads and Bridges								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	03	800	0001	NULL	0	10,32,157		10,32,157	
				Total For Sub Head:1	<b>0</b>	<b>10,32,157</b>		<b>10,32,157</b>	
				(01) Construction					
				<b>Total For Minor: 800</b>	<b>0</b>	<b>10,32,157</b>		<b>10,32,157</b>	
				<b>Other expenditure</b>					
				<b>Total For Sub Major Head : 3</b>	<b>0</b>	<b>10,32,157</b>		<b>10,32,157</b>	
				<b>State Highways</b>					
	04	800	0001	NULL	26,00,000	0		26,00,000	



Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>5054</b> Capital Outlay on Roads and Bridges							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
			Total For Sub Head:38	<b>3,21,85,051</b>	<b>83,19,600</b>	<b>4,05,04,651</b>	
			(38) Ongoing SCA proposal				
	0042		NULL	65,00,000	0	65,00,000	
			Total For Sub Head:42	<b>65,00,000</b>	<b>0</b>	<b>65,00,000</b>	
			(35) Replacement of SPT bridges (SPA 2013-14)				
	0043		NULL	0	45,00,000	45,00,000	
			Total For Sub Head:43	<b>0</b>	<b>45,00,000</b>	<b>45,00,000</b>	
			(36) Strengthening and Upgradation of link roads under Mahendraganj Town (SPA 2013-1				
	0048		NULL	55,97,72,505	4,02,13,639	59,99,86,144	
			Total For Sub Head:48	<b>55,97,72,505</b>	<b>4,02,13,639</b>	<b>59,99,86,144</b>	
			(17) Special Plan Fund (SPF)				
	0049		NULL	21,72,22,200	0	21,72,22,200	
			Total For Sub Head:49	<b>21,72,22,200</b>	<b>0</b>	<b>21,72,22,200</b>	
			(08) PMGSY State Share				
	0053		NULL	0	20,00,000	20,00,000	
			Total For Sub Head:53	<b>0</b>	<b>20,00,000</b>	<b>20,00,000</b>	
			(45) North East Special Infrastructure Developmenty Scheme(NESID)				
			<b>Total For Minor: 800</b>	<b>4,53,97,74,092</b>	<b>59,11,20,524</b>	<b>5,13,08,94,616</b>	
			<b>Other Expenditure</b>				
			<b>Total For Sub Major Head : 4</b>	<b>4,53,97,74,092</b>	<b>59,11,20,524</b>	<b>5,13,08,94,616</b>	
			<b>District and Other Roads</b>				



Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges			
<b>5054</b>	Capital Outlay on Roads and Bridges <div style="display: flex; justify-content: space-between; font-size: small;"> <span>Sub Major Head</span> <span>Minor Head</span> <span>Sub Head</span> <span>Catagorized Scheme</span> </div>			
	<b>Total of:VOTED(5054)</b>	4,53,97,74,092	59,21,52,681	5,13,19,26,773
	<b>Total For 5054:</b>	4,53,97,74,092	59,21,52,681	5,13,19,26,773
	<b>Total Grant:</b>	8,06,79,73,986	1,34,48,57,812	9,41,28,31,798

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
5	Externally Aided Project	5054	44,69,48,053	
		<b>Major Head wise Total:</b>	<b>44,69,48,053</b>	
7	N.L.C.P.R	5054	5,96,69,000	
		<b>Major Head wise Total:</b>	<b>5,96,69,000</b>	
377	NULL	2059	1,70,21,87,902	
		3054	2,57,87,17,123	
		5054	4,62,53,09,720	
		<b>Major Head wise Total:</b>	<b>8,90,62,14,745</b>	
		<b>Grand Total:</b>	<b>9,41,28,31,798</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
<b>GENERAL</b>									
<b>2552</b>	North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	35	104	0004	N.E.C Scheme	30,00,000	0		30,00,000	
				Total For Sub Head:4	<b>30,00,000</b>	<b>0</b>		<b>30,00,000</b>	
				(04) Festival in Meghalaya					
				<b>Total For Minor: 104</b>	<b>30,00,000</b>	<b>0</b>		<b>30,00,000</b>	
				<b>Promotion and Publicity</b>					
				<b>Total For Sub Major Head : 35</b>	<b>30,00,000</b>	<b>0</b>		<b>30,00,000</b>	
				<b>TOURISM</b>					
	<b>Total of:VOTED(2552)</b>				<b>30,00,000</b>	<b>0</b>		<b>30,00,000</b>	
<b>Total For 2552:</b>					<b>30,00,000</b>	<b>0</b>		<b>30,00,000</b>	
<b>3452</b>	Tourism								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0009	NULL	4,86,05,280	50,00,000		5,36,05,280	
				Total For Sub Head:9	<b>4,86,05,280</b>	<b>50,00,000</b>		<b>5,36,05,280</b>	
				(09) Development of Tourist Spots-					
			0019	NULL	66,08,700	1,86,767		67,95,467	
				Total For Sub Head:19	<b>66,08,700</b>	<b>1,86,767</b>		<b>67,95,467</b>	
				(19) State Share for NEC Scheme (Construction)					
				<b>Total For Minor: 101</b>	<b>5,52,13,980</b>	<b>51,86,767</b>		<b>6,04,00,747</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
<b>3452</b>	<b>Tourism</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Tourist Centre</b>				
		102	0006		NULL	8,57,433	76,083	9,33,516	
					Total For Sub Head:6	<b>8,57,433</b>	<b>76,083</b>	<b>9,33,516</b>	
					(06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-				
			0023		NULL	1,37,01,700	61,74,095	1,98,75,795	
					Total For Sub Head:23	<b>1,37,01,700</b>	<b>61,74,095</b>	<b>1,98,75,795</b>	
					(22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.				
					<b>Total For Minor: 102</b>	<b>1,45,59,133</b>	<b>62,50,178</b>	<b>2,08,09,311</b>	
					<b>Tourist Accommodation</b>				
		103	0001		NULL	4,36,436	29,024	4,65,460	
					Total For Sub Head:1	<b>4,36,436</b>	<b>29,024</b>	<b>4,65,460</b>	
					(01) Transport facilities for Tourists-				
					<b>Total For Minor: 103</b>	<b>4,36,436</b>	<b>29,024</b>	<b>4,65,460</b>	
					<b>Tourist Transport service</b>				
		190	0008		NULL	27,15,307	1,52,460	28,67,767	
					Total For Sub Head:8	<b>27,15,307</b>	<b>1,52,460</b>	<b>28,67,767</b>	
					(08) Expenditure Of Chairman Vice Chairman Of MTDC				
					<b>Total For Minor: 190</b>	<b>27,15,307</b>	<b>1,52,460</b>	<b>28,67,767</b>	
					<b>Assistance to Public Sectors and Other Undertaking</b>				
					<b>Total For Sub Major Head : 1</b>	<b>7,29,24,856</b>	<b>1,16,18,429</b>	<b>8,45,43,285</b>	
					<b>Tourism Infrastructure</b>				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
<b>3452</b>	Tourism								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	80	001	0001	NULL	2,84,19,736	30,89,383		3,15,09,119	
				Total For Sub Head:1	<b>2,84,19,736</b>	<b>30,89,383</b>		<b>3,15,09,119</b>	
				(01) Headquarters Establishment					
				<b>Total For Minor: 1</b>	<b>2,84,19,736</b>	<b>30,89,383</b>		<b>3,15,09,119</b>	
				<b>Direction and Administration</b>					
		003	0001	NULL	73,287	0		73,287	
				Total For Sub Head:1	<b>73,287</b>	<b>0</b>		<b>73,287</b>	
				(01) Training Facilities					
			0002	NULL	0	4,53,000		4,53,000	
				Total For Sub Head:2	<b>0</b>	<b>4,53,000</b>		<b>4,53,000</b>	
				(02) Hospitality Schemes					
			0003	NULL	43,98,878	3,06,838		47,05,716	
				Total For Sub Head:3	<b>43,98,878</b>	<b>3,06,838</b>		<b>47,05,716</b>	
				(03) Establishment of Food Craft Institute					
				<b>Total For Minor: 3</b>	<b>44,72,165</b>	<b>7,59,838</b>		<b>52,32,003</b>	
				<b>Training</b>					
		104	0001	NULL	21,77,633	2,34,350		24,11,983	
				Total For Sub Head:1	<b>21,77,633</b>	<b>2,34,350</b>		<b>24,11,983</b>	
				(01) Tourist Information and Publicity Office Guwahati					
			0003	NULL	21,82,660	97,50,320		1,19,32,980	
				Total For Sub Head:3	<b>21,82,660</b>	<b>97,50,320</b>		<b>1,19,32,980</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
<b>3452</b>	<b>Tourism</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(03) Publicity Tourist Festival				
		0004			NULL	25,67,330	3,20,000		28,87,330
					Total For Sub Head:4	<b>25,67,330</b>	<b>3,20,000</b>		<b>28,87,330</b>
					(04) Printing of Publicity Materials etc				
		0005			NULL	1,75,56,512	21,16,919		1,96,73,431
					Total For Sub Head:5	<b>1,75,56,512</b>	<b>21,16,919</b>		<b>1,96,73,431</b>
					(05) Other Tourist Information Centres				
		0008			NULL	50,000	0		50,000
					Total For Sub Head:8	<b>50,000</b>	<b>0</b>		<b>50,000</b>
					(08) State Share for NEC Scheme(Publicity)				
					<b>Total For Minor: 104</b>	<b>2,45,34,135</b>	<b>1,24,21,589</b>		<b>3,69,55,724</b>
					<b>Promotion and Publicity</b>				
		800	0034		NULL	0	20,42,000		20,42,000
					Total For Sub Head:34	<b>0</b>	<b>20,42,000</b>		<b>20,42,000</b>
					(27) Adventure Sports & Equipment.				
		0036			NULL	0	19,14,600		19,14,600
					Total For Sub Head:36	<b>0</b>	<b>19,14,600</b>		<b>19,14,600</b>
					(28) Tourism Mission for IBDP				
					<b>Total For Minor: 800</b>	<b>0</b>	<b>39,56,600</b>		<b>39,56,600</b>
					<b>Other Expenditure</b>				
					<b>Total For Sub Major Head : 80</b>	<b>5,74,26,036</b>	<b>2,02,27,410</b>		<b>7,76,53,446</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism					
<b>3452</b>	Tourism						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>General</b>						
	<b>Total of:VOTED(3452)</b>		<b>13,03,50,892</b>	<b>3,18,45,839</b>	<b>16,21,96,731</b>		
	<b>Total For 3452:</b>		<b>13,03,50,892</b>	<b>3,18,45,839</b>	<b>16,21,96,731</b>		
<b>4552</b>	Capital Outlay on North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	104	0001	N.E.C Scheme	0	16,32,000	16,32,000
				Total For Sub Head:1	<b>0</b>	<b>16,32,000</b>	<b>16,32,000</b>
				(01) Development of Omed Ni Jamdap at Rajasimla in North Garo Hills District, Meghalay			
			0002	N.E.C Scheme	3,66,20,000	0	3,66,20,000
				Total For Sub Head:2	<b>3,66,20,000</b>	<b>0</b>	<b>3,66,20,000</b>
				(02) Promotion of Rural Eco-Tourism Circuit/Creation of Eco Tourism, Approaches, Walk			
			0044	N.E.C Scheme	6,59,580	0	6,59,580
				Total For Sub Head:44	<b>6,59,580</b>	<b>0</b>	<b>6,59,580</b>
				(44) Capacity building for Tourism sector for Food Craft Institute, Tura			
				<b>Total For Minor: 104</b>	<b>3,72,79,580</b>	<b>16,32,000</b>	<b>3,89,11,580</b>
				<b>Tourism</b>			
				<b>Total For Sub Major Head : 0</b>	<b>3,72,79,580</b>	<b>16,32,000</b>	<b>3,89,11,580</b>
				<b>NULL</b>			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism						
<b>4552</b>	Capital Outlay on North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(4552)</b>						
				<b>3,72,79,580</b>	<b>16,32,000</b>	<b>3,89,11,580</b>	
	<b>Total For 4552:</b>						
				<b>3,72,79,580</b>	<b>16,32,000</b>	<b>3,89,11,580</b>	
<b>5452</b>	Capital Outlay on Tourism						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	101	0007	NULL	7,62,085	29,02,514	36,64,599
				Total For Sub Head:7	<b>7,62,085</b>	<b>29,02,514</b>	<b>36,64,599</b>
				(07) Provision for Land Aquisition			
			0009	NULL	82,08,500	50,00,000	1,32,08,500
				Total For Sub Head:9	<b>82,08,500</b>	<b>50,00,000</b>	<b>1,32,08,500</b>
				(09) Construction of Facilitation Centres			
				<b>Total For Minor: 101</b>	<b>89,70,585</b>	<b>79,02,514</b>	<b>1,68,73,099</b>
				<b>Tourist Centre</b>			
				<b>Total For Sub Major Head : 1</b>	<b>89,70,585</b>	<b>79,02,514</b>	<b>1,68,73,099</b>
				<b>Tourist Infrastructure</b>			
	<b>Total of:VOTED(5452)</b>						
				<b>89,70,585</b>	<b>79,02,514</b>	<b>1,68,73,099</b>	
	<b>Total For 5452:</b>						
				<b>89,70,585</b>	<b>79,02,514</b>	<b>1,68,73,099</b>	



**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
<b>Total Grant:</b>		<b>17,96,01,057</b>	<b>4,13,80,353</b>	<b>22,09,81,410</b>

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
4	N.E.C Scheme	2552	30,00,000	
		4552	3,89,11,580	
		<b>Major Head wise Total:</b>	<b>4,19,11,580</b>	
377	NULL	3452	16,21,96,731	
		5452	1,68,73,099	
		<b>Major Head wise Total:</b>	<b>17,90,69,830</b>	
		<b>Grand Total:</b>	<b>22,09,81,410</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure				
<b>Grant 58</b> Administration of Sports and Youth Services												
<b>GENERAL</b>												
<b>2204</b> Sports and Youth Services												
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	00	001	0001	NULL	2,42,85,654	30,42,307	2,73,27,961					
			Total For Sub Head:1		<b>2,42,85,654</b>	<b>30,42,307</b>	<b>2,73,27,961</b>					
			(01) Directorate of Sport.									
			0002	NULL	22,35,349	2,55,284	24,90,633					
			Total For Sub Head:2		<b>22,35,349</b>	<b>2,55,284</b>	<b>24,90,633</b>					
			(02) Sport Officer and staff-									
			0003	NULL	0	0	0					
			Total For Sub Head:3		<b>0</b>	<b>0</b>	<b>0</b>					
			(03) District Sport Officer and Staff-									
			<b>Total For Minor: 1</b>		<b>2,65,21,003</b>	<b>32,97,591</b>	<b>2,98,18,594</b>					
			<b>Direction and Administration</b>									
					104	0001	NULL	2,71,43,000	0	2,71,43,000		
			Total For Sub Head:1		<b>2,71,43,000</b>	<b>0</b>	<b>2,71,43,000</b>					
			(01) Assistance to state sport council									
			0002	NULL	35,39,150	0	35,39,150					
Total For Sub Head:2		<b>35,39,150</b>	<b>0</b>	<b>35,39,150</b>								
(02) Assistance to State\District \Subdivision sports Association												
			0004	NULL	0	6,94,840	6,94,840					
Total For Sub Head:4		<b>0</b>	<b>6,94,840</b>	<b>6,94,840</b>								
(04) Construction of Outdoor and Indoor Stadium-												
			0014	NULL	5,14,489	0	5,14,489					
Total For Sub Head:14		<b>5,14,489</b>	<b>0</b>	<b>5,14,489</b>								

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>58</b>	Administration of Sports and Youth Services							
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(14) Sport Talent Search Scholarship Etc					
		0035		N.L.C.P.R	0	94,00,000		94,00,000	
				Total For Sub Head:35	<b>0</b>	<b>94,00,000</b>		<b>94,00,000</b>	
				(35) Non Lapsable Central Pool of Resources					
				<b>Total For Minor: 104</b>	<b>3,11,96,639</b>	<b>1,00,94,840</b>		<b>4,12,91,479</b>	
				<b>Sports and Games</b>					
				<b>Total For Sub Major Head : 0</b>	<b>5,77,17,642</b>	<b>1,33,92,431</b>		<b>7,11,10,073</b>	
				<b>NULL</b>					
				<b>Total of:VOTED(2204)</b>	<b>5,77,17,642</b>	<b>1,33,92,431</b>		<b>7,11,10,073</b>	
				<b>Total For 2204:</b>	<b>5,77,17,642</b>	<b>1,33,92,431</b>		<b>7,11,10,073</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0003	NULL	5,13,82,799	50,10,588		5,63,93,387	
				Total For Sub Head:3	<b>5,13,82,799</b>	<b>50,10,588</b>		<b>5,63,93,387</b>	
				(03) District Sport Officer and Staff-					
				<b>Total For Minor: 1</b>	<b>5,13,82,799</b>	<b>50,10,588</b>		<b>5,63,93,387</b>	
				<b>Direction and Administration</b>					
		102	0003	NULL	35,000	0		35,000	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>58</b>	Administration of Sports and Youth Services					
<b>2204</b>	Sports and Youth Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:3	<b>35,000</b>	<b>0</b>	<b>35,000</b>
				(03) National Cadet Corps UNit Offices			
				<b>Total For Minor: 102</b>	<b>35,000</b>	<b>0</b>	<b>35,000</b>
				<b>Youth Welfare Programme for Students</b>			
				<b>Total For Sub Major Head : 0</b>	<b>5,14,17,799</b>	<b>50,10,588</b>	<b>5,64,28,387</b>
				<b>NULL</b>			
				<b>Total of:VOTED(2204)</b>	<b>5,14,17,799</b>	<b>50,10,588</b>	<b>5,64,28,387</b>
				<b>Total For 2204:</b>	<b>5,14,17,799</b>	<b>50,10,588</b>	<b>5,64,28,387</b>
				<b>Total Grant:</b>	<b>10,91,35,441</b>	<b>1,84,03,019</b>	<b>12,75,38,460</b>

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 58</b> Administration of Sports and Youth Services				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
7	N.L.C.P.R	2204	94,00,000	
		<b>Major Head wise Total:</b>	<b>94,00,000</b>	
377	NULL	2204	11,81,38,460	
		<b>Major Head wise Total:</b>	<b>11,81,38,460</b>	
		<b>Grand Total:</b>	<b>12,75,38,460</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 59</b>	Government Investment, Miscellaneous General and Economic Services						
<b>GENERAL</b>							
<b>2075</b>	Miscellaneous General Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	797	0001	NULL	0	4,07,00,000	4,07,00,000
				Total For Sub Head:1	<b>0</b>	<b>4,07,00,000</b>	<b>4,07,00,000</b>
				(01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt			
				<b>Total For Minor: 797</b>	<b>0</b>	<b>4,07,00,000</b>	<b>4,07,00,000</b>
				<b>Transfer to Reserve Fund &amp; Deposit Accounts Guarantees Redemption Fu</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>4,07,00,000</b>	<b>4,07,00,000</b>
				NULL			
	<b>Total of:VOTED(2075)</b>				<b>0</b>	<b>4,07,00,000</b>	<b>4,07,00,000</b>
<b>Total For 2075:</b>					<b>0</b>	<b>4,07,00,000</b>	<b>4,07,00,000</b>
<b>3451</b>	Secretariat-Economic Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	092	0003	Externally Aided Project	1,56,43,59,250	37,87,40,793	1,94,31,00,043
				Total For Sub Head:3	<b>1,56,43,59,250</b>	<b>37,87,40,793</b>	<b>1,94,31,00,043</b>
				(03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) D			
				<b>Total For Minor: 92</b>	<b>1,56,43,59,250</b>	<b>37,87,40,793</b>	<b>1,94,31,00,043</b>
				<b>Other Offices</b>			
				<b>Total For Sub Major Head : 0</b>	<b>1,56,43,59,250</b>	<b>37,87,40,793</b>	<b>1,94,31,00,043</b>
				NULL			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>59</b>	Government Investment, Miscellaneous General and Economic Services					
<b>3451</b>	Secretariat-Economic Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(3451)</b>		<b>1,56,43,59,250</b>	<b>37,87,40,793</b>	<b>1,94,31,00,043</b>		
	<b>Total For 3451:</b>		<b>1,56,43,59,250</b>	<b>37,87,40,793</b>	<b>1,94,31,00,043</b>		
	<b>Total Grant:</b>		<b>1,56,43,59,250</b>	<b>41,94,40,793</b>	<b>1,98,38,00,043</b>		



Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 59</b>	Government Investment, Miscellaneous General and Economic Services			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
5	Externally Aided Project	3451	1,94,31,00,043	
		<b>Major Head wise Total:</b>	<b>1,94,31,00,043</b>	
377	NULL	2075	4,07,00,000	
		<b>Major Head wise Total:</b>	<b>4,07,00,000</b>	
		<b>Grand Total:</b>	<b>1,98,38,00,043</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 60</b> Loans to Government Servants, etc							
<b>GENERAL</b>							
<b>2235</b>	Social Security and Welfare						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	60	104	0001	NULL	27,60,000	3,50,000	31,10,000
				Total For Sub Head:1	<b>27,60,000</b>	<b>3,50,000</b>	<b>31,10,000</b>
				(01) Government Provident Fund			
				<b>Total For Minor: 104</b>	<b>27,60,000</b>	<b>3,50,000</b>	<b>31,10,000</b>
				<b>Deposit Linked Insurance Scheme Government Provident Fund</b>			
				<b>Total For Sub Major Head : 60</b>	<b>27,60,000</b>	<b>3,50,000</b>	<b>31,10,000</b>
				<b>Other Social Security and Welfare Programmes</b>			
	<b>Total of:VOTED(2235)</b>				<b>27,60,000</b>	<b>3,50,000</b>	<b>31,10,000</b>
<b>Total For 2235:</b>					<b>27,60,000</b>	<b>3,50,000</b>	<b>31,10,000</b>
<b>7610</b>	Loans to Government Servants etc						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	800	0002	NULL	28,02,00,630	1,16,38,000	29,18,38,630
				Total For Sub Head:2	<b>28,02,00,630</b>	<b>1,16,38,000</b>	<b>29,18,38,630</b>
				(02) Advances for Children Education			
				<b>Total For Minor: 800</b>	<b>28,02,00,630</b>	<b>1,16,38,000</b>	<b>29,18,38,630</b>
				<b>Other Advances</b>			
				<b>Total For Sub Major Head : 0</b>	<b>28,02,00,630</b>	<b>1,16,38,000</b>	<b>29,18,38,630</b>
				<b>NULL</b>			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>60</b>	Loans to Government Servants, etc						
<b>7610</b>	Loans to Government Servants etc							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
	<b>Total of:VOTED(7610)</b>		<b>28,02,00,630</b>	<b>1,16,38,000</b>	<b>29,18,38,630</b>			
	<b>Total For 7610:</b>		<b>28,02,00,630</b>	<b>1,16,38,000</b>	<b>29,18,38,630</b>			
<b>SIXTH-SCHEDULE</b>								
<b>2235</b>	Social Security and Welfare							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	60	104	0001	NULL	10,000	0	10,000	
				Total For Sub Head: 1	<b>10,000</b>	<b>0</b>	<b>10,000</b>	
				(01) Government Provident Fund				
				<b>Total For Minor: 104</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	
				<b>Deposit Linked Insurance Scheme Government Provident Fund</b>				
				<b>Total For Sub Major Head : 60</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	
				<b>Other Social Security and Welfare Programmes</b>				
	<b>Total of:VOTED(2235)</b>		<b>10,000</b>	<b>0</b>	<b>10,000</b>			
	<b>Total For 2235:</b>		<b>10,000</b>	<b>0</b>	<b>10,000</b>			
<b>Total Grant:</b>			<b>28,29,70,630</b>	<b>1,19,88,000</b>	<b>29,49,58,630</b>			

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 60</b>	Loans to Government Servants, etc			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2235	31,20,000	
		7610	29,18,38,630	
		<b>Major Head wise Total:</b>	<b>29,49,58,630</b>	
		<b>Grand Total:</b>	<b>29,49,58,630</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure			
<b>Grant 64</b> Administration of Art and Culture											
<b>GENERAL</b>											
2205 Art and Culture											
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>VOTED</b>	00	001	0001	NULL	41,73,293	6,15,633	47,88,926				
				Total For Sub Head:1	<b>41,73,293</b>	<b>6,15,633</b>	<b>47,88,926</b>				
				(01) Directorate							
				0003	NULL	13,99,276	1,28,532	15,27,808			
				Total For Sub Head:3	<b>13,99,276</b>	<b>1,28,532</b>	<b>15,27,808</b>				
				(03) Payment Due To Me.S.E.B./Municipal Board							
				<b>Total For Minor: 1</b>	<b>55,72,569</b>	<b>7,44,165</b>	<b>63,16,734</b>				
				<b>Direction and Administration</b>							
			101	0001	NULL	3,95,000	0	3,95,000			
			Total For Sub Head:1		<b>3,95,000</b>	<b>0</b>	<b>3,95,000</b>				
					(01) Assistance to voluntary Cultural Organisation-						
				0003	NULL	1,32,21,604	11,03,236	1,43,24,840			
			Total For Sub Head:3		<b>1,32,21,604</b>	<b>11,03,236</b>	<b>1,43,24,840</b>				
					(03) Institute of Culture						
		0004	NULL	0	9,00,000	9,00,000					
	Total For Sub Head:4		<b>0</b>	<b>9,00,000</b>	<b>9,00,000</b>						
			(04) Promotion of performance Art								
		0023	NULL	2,04,00,000	0	2,04,00,000					
	Total For Sub Head:23		<b>2,04,00,000</b>	<b>0</b>	<b>2,04,00,000</b>						
			(21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of Dis								
		<b>Total For Minor: 101</b>	<b>3,40,16,604</b>	<b>20,03,236</b>	<b>3,60,19,840</b>						
		<b>Fine Arts Education</b>									

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	102	0008	NULL	22,28,164	1,97,479	24,25,643			
			Total For Sub Head:8	<b>22,28,164</b>	<b>1,97,479</b>	<b>24,25,643</b>			
			(08) Audio visual documentation and folk Music recording						
		0021	NULL	0	9,00,000	9,00,000			
			Total For Sub Head:21	<b>0</b>	<b>9,00,000</b>	<b>9,00,000</b>			
			(21) District Cultural Centre at Tura, Ampati, Jowai and Shillong(SCA)						
			<b>Total For Minor: 102</b>	<b>22,28,164</b>	<b>10,97,479</b>	<b>33,25,643</b>			
			<b>Promotion of Arts and Culture</b>						
	103	0001	NULL	25,65,928	1,92,463	27,58,391			
			Total For Sub Head:1	<b>25,65,928</b>	<b>1,92,463</b>	<b>27,58,391</b>			
			(01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills						
		0002	NULL	7,31,886	60,858	7,92,744			
			Total For Sub Head:2	<b>7,31,886</b>	<b>60,858</b>	<b>7,92,744</b>			
			(02) Registration of Antiquities and Art Treasure						
			<b>Total For Minor: 103</b>	<b>32,97,814</b>	<b>2,53,321</b>	<b>35,51,135</b>			
			<b>Archaeology</b>						
	104	0001	NULL	42,17,358	3,59,657	45,77,015			
			Total For Sub Head:1	<b>42,17,358</b>	<b>3,59,657</b>	<b>45,77,015</b>			
			(01) Establishment of State Archive						
			<b>Total For Minor: 104</b>	<b>42,17,358</b>	<b>3,59,657</b>	<b>45,77,015</b>			
			<b>Archives</b>						
	105	0003	NULL	1,20,47,331	13,70,658	1,34,17,989			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>64</b>	Administration of Art and Culture								
<b>2205</b>	Art and Culture									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
				<b>Total For Sub Head:3</b>						
				<b>1,20,47,331</b>		<b>13,70,658</b>		<b>1,34,17,989</b>		
				(03) State Central Library Shillong						
	0008			NULL	4,912	0		4,912		
				<b>Total For Sub Head:8</b>						
				<b>4,912</b>		<b>0</b>		<b>4,912</b>		
				(08) District Library at Nongstoin						
	0009			NULL	0	11,000		11,000		
				<b>Total For Sub Head:9</b>						
				<b>0</b>		<b>11,000</b>		<b>11,000</b>		
				(09) District Library at Williamnagar						
	0014			NULL	10,75,130	0		10,75,130		
				<b>Total For Sub Head:14</b>						
				<b>10,75,130</b>		<b>0</b>		<b>10,75,130</b>		
				(14) District Library at Sohra						
				<b>Total For Minor: 105</b>		<b>1,31,27,373</b>		<b>13,81,658</b>		<b>1,45,09,031</b>
				<b>Public Libraries</b>						
	107	0001		NULL	56,54,434	3,83,517		60,37,951		
				<b>Total For Sub Head:1</b>						
				<b>56,54,434</b>		<b>3,83,517</b>		<b>60,37,951</b>		
				(01) State Museum and Archives						
	0022			NULL	0	2,00,00,000		2,00,00,000		
				<b>Total For Sub Head:22</b>						
				<b>0</b>		<b>2,00,00,000</b>		<b>2,00,00,000</b>		
				(24) Special Central Assistance to Tribal Sub Schemes-Upgradation of Arts and Culture Ce						
	0023			NULL	20,90,000	0		20,90,000		
				<b>Total For Sub Head:23</b>						
				<b>20,90,000</b>		<b>0</b>		<b>20,90,000</b>		
				(23) N.E.C. State Share						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 107</b>	<b>77,44,434</b>	<b>2,03,83,517</b>	<b>2,81,27,951</b>		
				<b>Museums</b>					
	108	0001		NULL	3,57,736	0	3,57,736		
				Total For Sub Head:1	<b>3,57,736</b>	<b>0</b>	<b>3,57,736</b>		
				(01) Tribal Research Institute					
		0002		NULL	37,680	0	37,680		
				Total For Sub Head:2	<b>37,680</b>	<b>0</b>	<b>37,680</b>		
				(02) District Research Office , Tura/Shillong					
				<b>Total For Minor: 108</b>	<b>3,95,416</b>	<b>0</b>	<b>3,95,416</b>		
				<b>Anthropological Survey</b>					
				<b>Total For Sub Major Head : 0</b>	<b>7,05,99,732</b>	<b>2,62,23,033</b>	<b>9,68,22,765</b>		
				NULL					
	<b>Total of:VOTED(2205)</b>				<b>7,05,99,732</b>	<b>2,62,23,033</b>	<b>9,68,22,765</b>		
	<b>Total For 2205:</b>				<b>7,05,99,732</b>	<b>2,62,23,033</b>	<b>9,68,22,765</b>		
<b>3425</b>	Other Scientific Research								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	004	0001	NULL	36,14,261	3,46,237	39,60,498		
				Total For Sub Head:1	<b>36,14,261</b>	<b>3,46,237</b>	<b>39,60,498</b>		
				(01) Tribal Research Institute, Shillong.					



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>3425</b>	Other Scientific Research								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 4</b>	<b>36,14,261</b>	<b>3,46,237</b>	<b>39,60,498</b>		
				<b>Research and Development</b>					
				<b>Total For Sub Major Head : 60</b>	<b>36,14,261</b>	<b>3,46,237</b>	<b>39,60,498</b>		
				<b>Others</b>					
				<b>Total of:VOTED(3425)</b>	<b>36,14,261</b>	<b>3,46,237</b>	<b>39,60,498</b>		
<b>Total For 3425:</b>					<b>36,14,261</b>	<b>3,46,237</b>	<b>39,60,498</b>		
<b>3454</b>	Census Survey and Statistics								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	110	0001	NULL	53,75,615	4,18,767	57,94,382		
				Total For Sub Head:1	<b>53,75,615</b>	<b>4,18,767</b>	<b>57,94,382</b>		
				(01) Special Officer Historical and Anti Quarium and his staff					
			0002	NULL	35,22,241	3,17,875	38,40,116		
				Total For Sub Head:2	<b>35,22,241</b>	<b>3,17,875</b>	<b>38,40,116</b>		
				(02) District Gazetteers and staff					
				<b>Total For Minor: 110</b>	<b>88,97,856</b>	<b>7,36,642</b>	<b>96,34,498</b>		
				<b>Gazetter and Statistical Memoirs</b>					
				<b>Total For Sub Major Head : 2</b>	<b>88,97,856</b>	<b>7,36,642</b>	<b>96,34,498</b>		
				<b>Surveys and Statistics</b>					
<b>Total Grant:</b>					<b>2,98,91,633</b>	<b>14,20,50,249</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>3454</b>	Census Survey and Statistics								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total of:VOTED(3454)</b>			<b>88,97,856</b>		<b>7,36,642</b>		<b>96,34,498</b>	
	<b>Total For 3454:</b>			<b>88,97,856</b>		<b>7,36,642</b>		<b>96,34,498</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	105	0001	NULL	40,07,383	2,84,912	42,92,295		
				Total For Sub Head:1	<b>40,07,383</b>	<b>2,84,912</b>	<b>42,92,295</b>		
				(01) District Library at Tura					
			0002	NULL	37,20,979	3,22,392	40,43,371		
				Total For Sub Head:2	<b>37,20,979</b>	<b>3,22,392</b>	<b>40,43,371</b>		
				(02) District Library at Jowai					
			0008	NULL	13,35,628	1,06,042	14,41,670		
				Total For Sub Head:8	<b>13,35,628</b>	<b>1,06,042</b>	<b>14,41,670</b>		
				(08) District Library at Nongstoin					
			0009	NULL	26,33,679	2,50,537	28,84,216		
				Total For Sub Head:9	<b>26,33,679</b>	<b>2,50,537</b>	<b>28,84,216</b>		
				(09) District Library at Williamnagar					
			0011	NULL	26,44,594	2,38,838	28,83,432		
				Total For Sub Head:11	<b>26,44,594</b>	<b>2,38,838</b>	<b>28,83,432</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
					(11) District Library at Nongpoh				
		0012			NULL	25,55,410	2,73,351		28,28,761
					Total For Sub Head:12	<b>25,55,410</b>	<b>2,73,351</b>		<b>28,28,761</b>
					(12) District Library at Baghmara				
		0014			NULL	28,98,482	2,57,466		31,55,948
					Total For Sub Head:14	<b>28,98,482</b>	<b>2,57,466</b>		<b>31,55,948</b>
					(14) District Library at Sohra				
					<b>Total For Minor: 105</b>	<b>1,97,96,155</b>	<b>17,33,538</b>		<b>2,15,29,693</b>
					<b>Public Libraries</b>				
	107	0002			NULL	55,87,743	5,16,452		61,04,195
					Total For Sub Head:2	<b>55,87,743</b>	<b>5,16,452</b>		<b>61,04,195</b>
					(02) District Museum at Tura				
		0019			NULL	17,77,465	1,67,619		19,45,084
					Total For Sub Head:19	<b>17,77,465</b>	<b>1,67,619</b>		<b>19,45,084</b>
					(14) District Museum at Jowai				
					<b>Total For Minor: 107</b>	<b>73,65,208</b>	<b>6,84,071</b>		<b>80,49,279</b>
					<b>Museums</b>				
	108	0002			NULL	2,61,241	0		2,61,241
					Total For Sub Head:2	<b>2,61,241</b>	<b>0</b>		<b>2,61,241</b>
					(02) District Research Office , Tura/Shillong				
					<b>Total For Minor: 108</b>	<b>2,61,241</b>	<b>0</b>		<b>2,61,241</b>
					<b>Anthropological Survey</b>				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture					
<b>2205</b>	Art and Culture						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total For Sub Major Head : 0</b>			<b>2,74,22,604</b>	<b>24,17,609</b>	<b>2,98,40,213</b>	
	NULL						
	<b>Total of:VOTED(2205)</b>			<b>2,74,22,604</b>	<b>24,17,609</b>	<b>2,98,40,213</b>	
<b>Total For 2205:</b>				<b>2,74,22,604</b>	<b>24,17,609</b>	<b>2,98,40,213</b>	
<b>3425</b>	Other Scientific Research						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	60	004	0002	NULL	16,24,163	1,68,112	17,92,275
	Total For Sub Head:2			<b>16,24,163</b>	<b>1,68,112</b>	<b>17,92,275</b>	
	(02) District Research Officer-						
	<b>Total For Minor: 4</b>			<b>16,24,163</b>	<b>1,68,112</b>	<b>17,92,275</b>	
	<b>Research and Development</b>						
	<b>Total For Sub Major Head : 60</b>			<b>16,24,163</b>	<b>1,68,112</b>	<b>17,92,275</b>	
	Others						
	<b>Total of:VOTED(3425)</b>			<b>16,24,163</b>	<b>1,68,112</b>	<b>17,92,275</b>	
<b>Total For 3425:</b>				<b>16,24,163</b>	<b>1,68,112</b>	<b>17,92,275</b>	
				<b>11,21,58,616</b>			

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 64</b> Administration of Art and Culture				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2205	12,66,62,978	
		3425	57,52,773	
		3454	96,34,498	
		<b>Major Head wise Total:</b>	<b>14,20,50,249</b>	
		<b>Grand Total:</b>	<b>14,20,50,249</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
<b>GENERAL</b>									
<b>2702</b>	Minor Irrigation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0002	NULL	79,37,796	7,98,719	87,36,515		
				Total For Sub Head:2	<b>79,37,796</b>	<b>7,98,719</b>	<b>87,36,515</b>		
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)					
			0003	NULL	90,31,150	8,58,000	98,89,150		
				Total For Sub Head:3	<b>90,31,150</b>	<b>8,58,000</b>	<b>98,89,150</b>		
				(03) Establishment Of Irrigation Wing-					
			0004	NULL	4,82,59,622	55,27,843	5,37,87,465		
				Total For Sub Head:4	<b>4,82,59,622</b>	<b>55,27,843</b>	<b>5,37,87,465</b>		
				(04) Strengthening Of Surface Water-Minor Irrigation Or ( Investigation Divn.)					
			0005	NULL	23,915	0	23,915		
				Total For Sub Head:5	<b>23,915</b>	<b>0</b>	<b>23,915</b>		
				(05) Payment due to MeSEB/Municipal Board					
				<b>Total For Minor: 1</b>	<b>6,52,52,483</b>	<b>71,84,562</b>	<b>7,24,37,045</b>		
				<b>Direction and Administration</b>					
	191	0001	NULL	1,98,40,000	0	1,98,40,000			
				Total For Sub Head:1	<b>1,98,40,000</b>	<b>0</b>	<b>1,98,40,000</b>		
				(01) Water Resources Development Agency					
				<b>Total For Minor: 191</b>	<b>1,98,40,000</b>	<b>0</b>	<b>1,98,40,000</b>		
				<b>191. Assistance to Local Bodies</b>					
				<b>Total For Sub Major Head : 80</b>	<b>8,50,92,483</b>	<b>71,84,562</b>	<b>9,22,77,045</b>		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
<b>2702</b>	Minor Irrigation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>General</b>						
	<b>Total of:VOTED(2702)</b>		<b>8,50,92,483</b>	<b>71,84,562</b>	<b>9,22,77,045</b>		
<b>Total For 2702:</b>			<b>8,50,92,483</b>	<b>71,84,562</b>	<b>9,22,77,045</b>		
<b>2711</b>	Flood Control and Drainage						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	001	0001	NULL	20,40,673	1,77,251	22,17,924
				Total For Sub Head: 1	<b>20,40,673</b>	<b>1,77,251</b>	<b>22,17,924</b>
				(01) Headquarters Establishments			
				<b>Total For Minor: 1</b>	<b>20,40,673</b>	<b>1,77,251</b>	<b>22,17,924</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 1</b>	<b>20,40,673</b>	<b>1,77,251</b>	<b>22,17,924</b>
				<b>Flood Control</b>			
	<b>Total of:VOTED(2711)</b>		<b>20,40,673</b>	<b>1,77,251</b>	<b>22,17,924</b>		
<b>Total For 2711:</b>			<b>20,40,673</b>	<b>1,77,251</b>	<b>22,17,924</b>		
<b>4552</b>	Capital Outlay on North Eastern Areas						
	<b>Catagorized Scheme</b>						

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
<b>4552</b>	Capital Outlay on North Eastern Areas			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
<b>VOTED</b>	00	101	0001	N.E.C Scheme
				Total For Sub Head: 1
				(01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood cc
				<b>Total For Minor: 101</b>
				<b>Surface Water</b>
				<b>Total For Sub Major Head : 0</b>
				<b>NULL</b>
	<b>Total of:VOTED(4552)</b>			
				<b>Total For 4552:</b>
<b>SIXTH-SCHEDULE</b>				
<b>2702</b>	Minor Irrigation			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
<b>VOTED</b>	80	001	0002	NULL
				Total For Sub Head:2
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)
			0003	NULL
				Total For Sub Head:3



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
<b>2702</b>	Minor Irrigation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Establishment Of Irrigation Wing-					
	0004			NULL	7,93,33,322	1,76,59,706		9,69,93,028	
				Total For Sub Head:4		<b>7,93,33,322</b>	<b>1,76,59,706</b>	<b>9,69,93,028</b>	
				(04) Strengthening Of Surface Water-Minor Irrigation Or ( Investigation Divn.)					
	0005			NULL	6,98,606	5,82,645		12,81,251	
				Total For Sub Head:5		<b>6,98,606</b>	<b>5,82,645</b>	<b>12,81,251</b>	
				(05) Payment due to MeSEB/Municipal Board					
				<b>Total For Minor: 1</b>		<b>27,54,61,146</b>	<b>4,05,97,648</b>	<b>31,60,58,794</b>	
				<b>Direction and Administration</b>					
	005	0001		NULL	9,99,800	0		9,99,800	
				Total For Sub Head:1		<b>9,99,800</b>	<b>0</b>	<b>9,99,800</b>	
				(01) Survey & Investigation					
	0025			NULL	0	1,49,99,058		1,49,99,058	
				Total For Sub Head:25		<b>0</b>	<b>1,49,99,058</b>	<b>1,49,99,058</b>	
				(09) Establishment and Maintainence					
				<b>Total For Minor: 5</b>		<b>9,99,800</b>	<b>1,49,99,058</b>	<b>1,59,98,858</b>	
				<b>Investigation</b>					
	800	0038		NULL	-79,364	0		-79,364	
				Total For Sub Head:38		<b>-79,364</b>	<b>0</b>	<b>-79,364</b>	
				(30) Command Areas Development Activities					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
<b>2702</b>	Minor Irrigation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 800</b>					
					-79,364		0		-79,364
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 80</b>					
					27,63,81,582		5,55,96,706		33,19,78,288
				<b>General</b>					
	<b>Total of:VOTED(2702)</b>				27,63,81,582		5,55,96,706		33,19,78,288
<b>Total For 2702:</b>					27,63,81,582		5,55,96,706		33,19,78,288
<b>2711</b>	Flood Control and Drainage								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL					
					2,00,800		1,09,278		3,10,078
				<b>Total For Sub Head:1</b>					
					2,00,800		1,09,278		3,10,078
				(01) Headquarters Establishments					
				<b>Total For Minor: 1</b>					
					2,00,800		1,09,278		3,10,078
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 1</b>					
					2,00,800		1,09,278		3,10,078
				<b>Flood Control</b>					
	<b>Total of:VOTED(2711)</b>				2,00,800		1,09,278		3,10,078

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
<b>2711</b>	Flood Control and Drainage						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total For 2711:</b>						
				<b>2,00,800</b>	<b>1,09,278</b>		<b>3,10,078</b>
<b>4702</b>	Capital Outlay on Minor Irrigation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	101	0001	NULL	24,00,000	0	24,00,000
				Total For Sub Head:1	<b>24,00,000</b>	<b>0</b>	<b>24,00,000</b>
				(01) Flow Irrigation Works			
			0007	NULL	15,00,000	0	15,00,000
				Total For Sub Head:7	<b>15,00,000</b>	<b>0</b>	<b>15,00,000</b>
				(07) Construction of Departmental Buildings			
			0009	NULL	3,57,00,000	0	3,57,00,000
				Total For Sub Head:9	<b>3,57,00,000</b>	<b>0</b>	<b>3,57,00,000</b>
				(08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)			
				<b>Total For Minor: 101</b>	<b>3,96,00,000</b>	<b>0</b>	<b>3,96,00,000</b>
				<b>Surface Water</b>			
				<b>Total For Sub Major Head : 0</b>	<b>3,96,00,000</b>	<b>0</b>	<b>3,96,00,000</b>
				NULL			
	<b>Total of:VOTED(4702)</b>				<b>3,96,00,000</b>	<b>0</b>	<b>3,96,00,000</b>

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 65</b> Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
<b>4702</b> Capital Outlay on Minor Irrigation Sub Minor Sub Catagorized Scheme Major Head Head Head			
<b>Total For 4702:</b>	<b>3,96,00,000</b>	<b>0</b>	<b>3,96,00,000</b>
<b>Total Grant:</b>	<b>40,71,49,017</b>	<b>6,30,67,797</b>	<b>47,02,16,814</b>

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
4	N.E.C Scheme	4552	38,33,479	
		<b>Major Head wise Total:</b>	<b>38,33,479</b>	
377	NULL	2702	42,42,55,333	
		2711	25,28,002	
		4702	3,96,00,000	
		<b>Major Head wise Total:</b>	<b>46,63,83,335</b>	
		<b>Grand Total:</b>	<b>47,02,16,814</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 94 Interest Payment</b>									
<b>GENERAL</b>									
<b>2049 Interest Payments</b>									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>CHARGED</b>	01	101	0063	NULL	12,23,96,960	0		12,23,96,960	
				Total For Sub Head:63	<b>12,23,96,960</b>	<b>0</b>		<b>12,23,96,960</b>	
				(63) 8.24% Meghalaya Government Stock 2019					
			0068	NULL	4,21,50,001	0		4,21,50,001	
				Total For Sub Head:68	<b>4,21,50,001</b>	<b>0</b>		<b>4,21,50,001</b>	
				(68) 8.43 % Meghalaya State Development Loan 2020					
			0071	NULL	8,65,00,002	0		8,65,00,002	
				Total For Sub Head:71	<b>8,65,00,002</b>	<b>0</b>		<b>8,65,00,002</b>	
				(71) 8.65% Meghalaya State Development Loan 2021					
			0073	NULL	2,30,50,000	0		2,30,50,000	
				Total For Sub Head:73	<b>2,30,50,000</b>	<b>0</b>		<b>2,30,50,000</b>	
				(73) 9.22% Meghalaya State Development Loan 2021					
			0074	NULL	2,14,50,000	0		2,14,50,000	
				Total For Sub Head:74	<b>2,14,50,000</b>	<b>0</b>		<b>2,14,50,000</b>	
				(74) 8.58% Meghalaya State Development Loan 2022					
			0075	NULL	2,15,00,000	0		2,15,00,000	
				Total For Sub Head:75	<b>2,15,00,000</b>	<b>0</b>		<b>2,15,00,000</b>	
				(75) 8.60% Meghalaya State Development Loan 2022					
			0079	NULL	8,94,00,000	0		8,94,00,000	
				Total For Sub Head:79	<b>8,94,00,000</b>	<b>0</b>		<b>8,94,00,000</b>	
				(79) 8.94% Meghalaya Government Stock 2022					
			3607	NULL	12,78,40,000	0		12,78,40,000	
				Total For Sub Head:3607	<b>12,78,40,000</b>	<b>0</b>		<b>12,78,40,000</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(12) New Loan 2016-17					
	4612			NULL	1,95,00,000	0		1,95,00,000	
				Total For Sub Head:4612		<b>1,95,00,000</b>	<b>0</b>	<b>1,95,00,000</b>	
				(62) 7.80% Meghalaya Government Stock 2019					
	4614			NULL	1,67,40,000	0		1,67,40,000	
				Total For Sub Head:4614		<b>1,67,40,000</b>	<b>0</b>	<b>1,67,40,000</b>	
				(69) 8.37% Meghalaya State Development Loan 2020					
	4715			NULL	4,46,00,000	0		4,46,00,000	
				Total For Sub Head:4715		<b>4,46,00,000</b>	<b>0</b>	<b>4,46,00,000</b>	
				(77) 8.92% Meghalaya Government Stock 2022					
	4716			NULL	5,42,40,000	0		5,42,40,000	
				Total For Sub Head:4716		<b>5,42,40,000</b>	<b>0</b>	<b>5,42,40,000</b>	
				(72) 9.04% Meghalaya State Development Loan 2021					
	4738			NULL	4,47,50,000	0		4,47,50,000	
				Total For Sub Head:4738		<b>4,47,50,000</b>	<b>0</b>	<b>4,47,50,000</b>	
				(78) 8.95% Meghalaya Government Stock 2022					
	4787			NULL	4,25,00,000	0		4,25,00,000	
				Total For Sub Head:4787		<b>4,25,00,000</b>	<b>0</b>	<b>4,25,00,000</b>	
				(83) 8.50% Meghalaya Government Stock 2023					
	4788			NULL	2,92,50,000	2,92,50,000		5,85,00,000	
				Total For Sub Head:4788		<b>2,92,50,000</b>	<b>2,92,50,000</b>	<b>5,85,00,000</b>	
				(84) 9.75% Meghalaya State Development Loan 2023					

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
<b>Grant 94 Interest Payment</b>					
<b>2049</b>	Interest Payments				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
	4790	NULL	4,13,50,000	0	4,13,50,000
		Total For Sub Head:4790	<b>4,13,50,000</b>	<b>0</b>	<b>4,13,50,000</b>
		(65) 8.27% Meghalaya Government Stock 2020			
	4827	NULL	9,35,00,000	0	9,35,00,000
		Total For Sub Head:4827	<b>9,35,00,000</b>	<b>0</b>	<b>9,35,00,000</b>
		(85) 9.35% MSDL/MGS 2023			
	4829	NULL	7,20,00,000	0	7,20,00,000
		Total For Sub Head:4829	<b>7,20,00,000</b>	<b>0</b>	<b>7,20,00,000</b>
		(88) 9.00% MSDL/MGS 2024			
	4876	NULL	8,19,00,000	0	8,19,00,000
		Total For Sub Head:4876	<b>8,19,00,000</b>	<b>0</b>	<b>8,19,00,000</b>
		(90) 8.19% MSDL/MGS 2024			
	4877	NULL	8,14,00,000	0	8,14,00,000
		Total For Sub Head:4877	<b>8,14,00,000</b>	<b>0</b>	<b>8,14,00,000</b>
		(91) 8.14% MSDL/MGS 2025			
	4881	NULL	6,06,00,000	0	6,06,00,000
		Total For Sub Head:4881	<b>6,06,00,000</b>	<b>0</b>	<b>6,06,00,000</b>
		(92) 8.08% MSDL/MGS 2025			
	4882	NULL	4,03,00,000	0	4,03,00,000
		Total For Sub Head:4882	<b>4,03,00,000</b>	<b>0</b>	<b>4,03,00,000</b>
		(01) 8.06% MSDL/MGS 2025			
	4889	NULL	2,42,70,000	2,42,70,000	4,85,40,000
		Total For Sub Head:4889	<b>2,42,70,000</b>	<b>2,42,70,000</b>	<b>4,85,40,000</b>



Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 94</b> Interest Payment				
<b>2049</b> Interest Payments				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				(02) 8.09% MSDL/MGS 2025
	4896	NULL		3,60,80,000
			3,60,80,000	7,21,60,000
				<b>Total For Sub Head:4896</b>
			<b>3,60,80,000</b>	<b>7,21,60,000</b>
				(89) 9.02% MSDL/MGS 2024
	4897	NULL		8,07,00,000
			0	8,07,00,000
			<b>0</b>	<b>8,07,00,000</b>
				<b>Total For Sub Head:4897</b>
			<b>8,07,00,000</b>	<b>8,07,00,000</b>
				(03) 8.07% MSDL/MGS 2025
	4907	NULL		3,43,20,000
			0	3,43,20,000
			<b>0</b>	<b>3,43,20,000</b>
				<b>Total For Sub Head:4907</b>
			<b>3,43,20,000</b>	<b>3,43,20,000</b>
				(80) 8.58 Meghalaya Government Stock 2023
	4927	NULL		5,75,40,000
			0	5,75,40,000
			<b>0</b>	<b>5,75,40,000</b>
				<b>Total For Sub Head:4927</b>
			<b>5,75,40,000</b>	<b>5,75,40,000</b>
				(04) 8.22% MSDL/MGS 2025
	4933	NULL		4,15,50,000
			0	4,15,50,000
			<b>0</b>	<b>4,15,50,000</b>
				<b>Total For Sub Head:4933</b>
			<b>4,15,50,000</b>	<b>4,15,50,000</b>
				(05) 8.31% MSDL/MGS 2025
	4934	NULL		8,28,00,000
			0	8,28,00,000
			<b>0</b>	<b>8,28,00,000</b>
				<b>Total For Sub Head:4934</b>
			<b>8,28,00,000</b>	<b>8,28,00,000</b>
				(06) 8.28% MSDL/MGS 2025
	4942	NULL		4,77,60,000
			0	4,77,60,000
			<b>0</b>	<b>4,77,60,000</b>
				<b>Total For Sub Head:4942</b>
			<b>4,77,60,000</b>	<b>4,77,60,000</b>
				(09) 7.96% MSDL/MGS 2025

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
<b>Grant 94 Interest Payment</b>						
<b>2049</b>	Interest Payments					
	Sub Major Head Minor Head Sub Head	Sub Head	Catagorized Scheme			
		4944	NULL Total For Sub Head:4944	8,10,00,000 <b>8,10,00,000</b>	0 <b>0</b>	8,10,00,000 <b>8,10,00,000</b>
			(07) 8.10% MSDL/MGS 2025			
		4947	NULL Total For Sub Head:4947	4,09,50,000 <b>4,09,50,000</b>	0 <b>0</b>	4,09,50,000 <b>4,09,50,000</b>
			(08) 8.19% MSDL/MGS 2025			
		4951	NULL Total For Sub Head:4951	6,55,20,000 <b>6,55,20,000</b>	0 <b>0</b>	6,55,20,000 <b>6,55,20,000</b>
			(10) 8.19% MSDL/MGS 2026			
		4952	NULL Total For Sub Head:4952	6,04,10,000 <b>6,04,10,000</b>	0 <b>0</b>	6,04,10,000 <b>6,04,10,000</b>
			(11) 8.63% MSDL/MGS 2026			
		4964	NULL Total For Sub Head:4964	2,39,40,000 <b>2,39,40,000</b>	0 <b>0</b>	2,39,40,000 <b>2,39,40,000</b>
			01. 7.98% MSDL/MGS 2026			
		4983	NULL Total For Sub Head:4983	4,00,00,000 <b>4,00,00,000</b>	0 <b>0</b>	4,00,00,000 <b>4,00,00,000</b>
			02. 8.0% MSDL/MGS 2026			
		4984	NULL Total For Sub Head:4984	3,84,50,000 <b>3,84,50,000</b>	0 <b>0</b>	3,84,50,000 <b>3,84,50,000</b>
			03. 7.69% MSDL/MGS 2026			
		4985	NULL Total For Sub Head:4985	14,12,65,001 <b>14,12,65,001</b>	0 <b>0</b>	14,12,65,001 <b>14,12,65,001</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(13) New Loan 2017-18					
	4990			NULL	3,71,50,000	3,71,50,000		7,43,00,000	
				Total For Sub Head:4990	<b>3,71,50,000</b>	<b>3,71,50,000</b>		<b>7,43,00,000</b>	
				04. 7.43% MSDL/MGS 2026					
	4991			NULL	5,38,50,000	5,38,50,000		10,77,00,000	
				Total For Sub Head:4991	<b>5,38,50,000</b>	<b>5,38,50,000</b>		<b>10,77,00,000</b>	
				05. 7.18% MSDL/MGS 2026					
	4995			NULL	6,39,00,000	0		6,39,00,000	
				Total For Sub Head:4995	<b>6,39,00,000</b>	<b>0</b>		<b>6,39,00,000</b>	
				06. 7.10% MSDL/MGS 2026					
	5002			NULL	7,57,00,000	0		7,57,00,000	
				Total For Sub Head:5002	<b>7,57,00,000</b>	<b>0</b>		<b>7,57,00,000</b>	
				07. 7.57% MSDL/MGS 2027					
	5006			NULL	46,56,250	46,56,250		93,12,500	
				Total For Sub Head:5006	<b>46,56,250</b>	<b>46,56,250</b>		<b>93,12,500</b>	
				7.45% Meghalaya UDAY Bond 2023					
	5007			NULL	4,46,31,000	4,46,31,000		8,92,62,000	
				Total For Sub Head:5007	<b>4,46,31,000</b>	<b>4,46,31,000</b>		<b>8,92,62,000</b>	
				(01) 7.83% MSDL/MGS 2027					
	5008			NULL	5,58,60,000	5,58,60,000		11,17,20,000	
				Total For Sub Head:5008	<b>5,58,60,000</b>	<b>5,58,60,000</b>		<b>11,17,20,000</b>	
				(02) 7.6% MSDL/MGS 2027					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			5009	NULL	47,75,000	47,75,000	95,50,000		
				Total For Sub Head:5009	<b>47,75,000</b>	<b>47,75,000</b>	<b>95,50,000</b>		
				7.64% Meghalaya UDAY Bond 2024					
			5010	NULL	48,56,250	48,56,250	97,12,500		
				Total For Sub Head:5010	<b>48,56,250</b>	<b>48,56,250</b>	<b>97,12,500</b>		
				7.77% Meghalaya UDAY Bond 2025					
			5011	NULL	46,43,750	46,43,750	92,87,500		
				Total For Sub Head:5011	<b>46,43,750</b>	<b>46,43,750</b>	<b>92,87,500</b>		
				7.43% Meghalaya UDAY Bond 2026					
			5012	NULL	48,25,000	48,25,000	96,50,000		
				Total For Sub Head:5012	<b>48,25,000</b>	<b>48,25,000</b>	<b>96,50,000</b>		
				7.72% Meghalaya UDAY Bond 2027					
			5013	NULL	50,25,000	50,25,000	1,00,50,000		
				Total For Sub Head:5013	<b>50,25,000</b>	<b>50,25,000</b>	<b>1,00,50,000</b>		
				8.04% Meghalaya UDAY Bond 2028					
			5014	NULL	48,93,750	48,93,750	97,87,500		
				Total For Sub Head:5014	<b>48,93,750</b>	<b>48,93,750</b>	<b>97,87,500</b>		
				7.83% Meghalaya UDAY Bond 2029					
			5015	NULL	48,56,250	48,56,250	97,12,500		
				Total For Sub Head:5015	<b>48,56,250</b>	<b>48,56,250</b>	<b>97,12,500</b>		
				7.77% Meghalaya UDAY Bond 2030					
			5016	NULL	48,62,500	48,62,500	97,25,000		
				Total For Sub Head:5016	<b>48,62,500</b>	<b>48,62,500</b>	<b>97,25,000</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				7.78% Meghalaya UDAY Bond 2031					
	5017			NULL	47,93,750	47,93,750		95,87,500	
				Total For Sub Head:5017		<b>47,93,750</b>	<b>47,93,750</b>	<b>95,87,500</b>	
				7.67% Meghalaya UDAY Bond 2032					
	5044			NULL	9,07,50,000	0		9,07,50,000	
				Total For Sub Head:5044		<b>9,07,50,000</b>	<b>0</b>	<b>9,07,50,000</b>	
				(03) 7.26% MSDL/MGS 2027					
	5045			NULL	8,77,20,000	0		8,77,20,000	
				Total For Sub Head:5045		<b>8,77,20,000</b>	<b>0</b>	<b>8,77,20,000</b>	
				(04) 7.31% MSDL/MGS 2027					
	5050			NULL	4,70,62,500	0		4,70,62,500	
				Total For Sub Head:5050		<b>4,70,62,500</b>	<b>0</b>	<b>4,70,62,500</b>	
				7.53% MSDL/MGS 2027					
	5085			NULL	27,58,75,001	0		27,58,75,001	
				Total For Sub Head:5085		<b>27,58,75,001</b>	<b>0</b>	<b>27,58,75,001</b>	
				(14) New Loan 2018-19					
	5116			NULL	0	4,93,49,000		4,93,49,000	
				Total For Sub Head:5116		<b>0</b>	<b>4,93,49,000</b>	<b>4,93,49,000</b>	
				8.09% MSDL 2029					
	5124			NULL	8,43,00,000	0		8,43,00,000	
				Total For Sub Head:5124		<b>8,43,00,000</b>	<b>0</b>	<b>8,43,00,000</b>	
				8.43% MSDL 2029					

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
<b>Grant 94 Interest Payment</b>					
<b>2049</b>	Interest Payments				
	Sub Major Head Minor Head Sub Head	Catagorized Scheme			
	5125	NULL Total For Sub Head:5125	10,52,50,000 <b>10,52,50,000</b>	0 <b>0</b>	10,52,50,000 <b>10,52,50,000</b>
		8.42% MSDL 2019			
	5126	NULL Total For Sub Head:5126	4,64,37,500 <b>4,64,37,500</b>	4,64,37,500 <b>4,64,37,500</b>	9,28,75,000 <b>9,28,75,000</b>
		7.43% MSDL 2027			
	5127	NULL Total For Sub Head:5127	4,14,00,000 <b>4,14,00,000</b>	4,14,00,000 <b>4,14,00,000</b>	8,28,00,000 <b>8,28,00,000</b>
		8.28% MSDL 2028			
	5128	NULL Total For Sub Head:5128	2,34,85,000 <b>2,34,85,000</b>	2,34,85,000 <b>2,34,85,000</b>	4,69,70,000 <b>4,69,70,000</b>
		8.54% MSDL 2023			
	5129	NULL Total For Sub Head:5129	5,08,75,000 <b>5,08,75,000</b>	5,08,75,000 <b>5,08,75,000</b>	10,17,50,000 <b>10,17,50,000</b>
		8.14% MSDL 2028			
	5131	NULL Total For Sub Head:5131	2,09,75,000 <b>2,09,75,000</b>	2,09,75,000 <b>2,09,75,000</b>	4,19,50,000 <b>4,19,50,000</b>
		8.39% MGS 2020			
	5132	NULL Total For Sub Head:5132	3,78,80,000 <b>3,78,80,000</b>	3,78,80,000 <b>3,78,80,000</b>	7,57,60,000 <b>7,57,60,000</b>
		9.47% MSDL 2024			
	5134	NULL Total For Sub Head:5134	6,09,52,500 <b>6,09,52,500</b>	6,09,52,500 <b>6,09,52,500</b>	12,19,05,000 <b>12,19,05,000</b>

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
<b>Grant 94</b> Interest Payment					
<b>2049</b> Interest Payments					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
				8.10% MSDL 2028	
	5135	NULL	4,93,49,000	0	4,93,49,000
		Total For Sub Head:5135	<b>4,93,49,000</b>	<b>0</b>	<b>4,93,49,000</b>
				8.09% MSDL 2019	
	5155	NULL	0	3,65,50,000	3,65,50,000
		Total For Sub Head:5155	<b>0</b>	<b>3,65,50,000</b>	<b>3,65,50,000</b>
				7.31% MSDL 2029	
	5157	NULL	4,25,00,000	0	4,25,00,000
		Total For Sub Head:5157	<b>4,25,00,000</b>	<b>0</b>	<b>4,25,00,000</b>
				8.50% MSDL 2023	
	5158	NULL	6,55,50,000	0	6,55,50,000
		Total For Sub Head:5158	<b>6,55,50,000</b>	<b>0</b>	<b>6,55,50,000</b>
				8.74 % MSDL 2028	
	5159	NULL	4,47,00,000	0	4,47,00,000
		Total For Sub Head:5159	<b>4,47,00,000</b>	<b>0</b>	<b>4,47,00,000</b>
				8.94% MSDL 2023	
	5161	NULL	2,30,50,000	0	2,30,50,000
		Total For Sub Head:5161	<b>2,30,50,000</b>	<b>0</b>	<b>2,30,50,000</b>
				9.22% MEGHALAYA GOVT. STOCK 2021	
	5162	NULL	10,68,75,001	0	10,68,75,001
		Total For Sub Head:5162	<b>10,68,75,001</b>	<b>0</b>	<b>10,68,75,001</b>
				8.55% Meghalaya State Development Loan 2028	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			5163	NULL	4,21,50,001	0		4,21,50,001	
				Total For Sub Head:5163	<b>4,21,50,001</b>	<b>0</b>		<b>4,21,50,001</b>	
				8.43% Meghalaya Govt. Stock 2020					
			5165	NULL	9,42,02,501	0		9,42,02,501	
				Total For Sub Head:5165	<b>9,42,02,501</b>	<b>0</b>		<b>9,42,02,501</b>	
				7.69% MEGHALAYA SDL 2027					
			5166	NULL	6,30,00,000	0		6,30,00,000	
				Total For Sub Head:5166	<b>6,30,00,000</b>	<b>0</b>		<b>6,30,00,000</b>	
				8.40% MEGHALAYA SDL 2028					
			5167	NULL	1,67,40,000	0		1,67,40,000	
				Total For Sub Head:5167	<b>1,67,40,000</b>	<b>0</b>		<b>1,67,40,000</b>	
				8.37% Meghalaya G.S. 2020					
			5168	NULL	4,04,50,000	0		4,04,50,000	
				Total For Sub Head:5168	<b>4,04,50,000</b>	<b>0</b>		<b>4,04,50,000</b>	
				8.09% MSDL/MGS 2028					
			5179	NULL	7,13,00,000	0		7,13,00,000	
				Total For Sub Head:5179	<b>7,13,00,000</b>	<b>0</b>		<b>7,13,00,000</b>	
				7.13% Meghalaya State Development Loan 2029					
			5180	NULL	2,14,50,000	0		2,14,50,000	
				Total For Sub Head:5180	<b>2,14,50,000</b>	<b>0</b>		<b>2,14,50,000</b>	
				8.58% Meghalaya Govt. Stock 2022					
			5181	NULL	3,43,20,000	0		3,43,20,000	
				Total For Sub Head:5181	<b>3,43,20,000</b>	<b>0</b>		<b>3,43,20,000</b>	



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				8.58% Meghalaya State Development Loan 2023					
	5182			NULL	2,15,00,000	0		2,15,00,000	
				Total For Sub Head:5182		<b>2,15,00,000</b>	<b>0</b>	<b>2,15,00,000</b>	
				8.60% Meghalaya Govt. Stock 2022					
	5184			NULL	5,37,00,000	0		5,37,00,000	
				Total For Sub Head:5184		<b>5,37,00,000</b>	<b>0</b>	<b>5,37,00,000</b>	
				7.16 % MEGHALAYA SDL 2029					
	5187			NULL	0	10,52,50,000		10,52,50,000	
				Total For Sub Head:5187		<b>0</b>	<b>10,52,50,000</b>	<b>10,52,50,000</b>	
				8.42% MEGHALAYA SDL 2029					
				<b>Total For Minor: 101</b>		<b>4,29,65,49,468</b>	<b>80,24,32,500</b>	<b>5,09,89,81,968</b>	
				<b>Interest on Market Loans</b>					
	123	0001		NULL	49,77,99,000	10,98,78,600		60,76,77,600	
				Total For Sub Head:1		<b>49,77,99,000</b>	<b>10,98,78,600</b>	<b>60,76,77,600</b>	
				(01) Interest on special securities issued to National Small Saving Fund of the Central Govt					
				<b>Total For Minor: 123</b>		<b>49,77,99,000</b>	<b>10,98,78,600</b>	<b>60,76,77,600</b>	
				<b>Interest on Special Securities issued to National Small Savings Fund of the</b>					
	200	0006		NULL	19,93,31,621	6,41,50,872		26,34,82,493	
				Total For Sub Head:6		<b>19,93,31,621</b>	<b>6,41,50,872</b>	<b>26,34,82,493</b>	
				(06) Loans from NABARD					
		0007		NULL	2,19,207	0		2,19,207	
				Total For Sub Head:7		<b>2,19,207</b>	<b>0</b>	<b>2,19,207</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(07) Plan Loans					
				<b>Total For Minor: 200</b>	<b>19,95,50,828</b>	<b>6,41,50,872</b>	<b>26,37,01,700</b>		
				<b>Interest on Other Internal Debts</b>					
	305	0001		NULL	1,37,84,771	1,95,000	1,39,79,771		
				Total For Sub Head:1	<b>1,37,84,771</b>	<b>1,95,000</b>	<b>1,39,79,771</b>		
				(01) Management of Debts					
				<b>Total For Minor: 305</b>	<b>1,37,84,771</b>	<b>1,95,000</b>	<b>1,39,79,771</b>		
				<b>Management of Debt</b>					
				<b>Total For Sub Major Head : 1</b>	<b>5,00,76,84,067</b>	<b>97,66,56,972</b>	<b>5,98,43,41,039</b>		
				<b>Interest on Internal Debt</b>					
	04	101	0014	NULL	5,74,021	63,781	6,37,802		
				Total For Sub Head:14	<b>5,74,021</b>	<b>63,781</b>	<b>6,37,802</b>		
				(14) State Plan Loan 2002-2003					
			0015	NULL	13,77,794	1,53,089	15,30,883		
				Total For Sub Head:15	<b>13,77,794</b>	<b>1,53,089</b>	<b>15,30,883</b>		
				(15) State Plan Loan 2003-2004					
			0016	NULL	1,34,92,956	14,99,216	1,49,92,172		
				Total For Sub Head:16	<b>1,34,92,956</b>	<b>14,99,216</b>	<b>1,49,92,172</b>		
				(16) State Plan Loan 2004-2005					
			0017	NULL	4,89,974	54,440	5,44,414		
				Total For Sub Head:17	<b>4,89,974</b>	<b>54,440</b>	<b>5,44,414</b>		
				(17) State Plan Loan 2005-2006					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0018	NULL	3,80,572	42,284	4,22,856		
				Total For Sub Head:18	<b>3,80,572</b>	<b>42,284</b>	<b>4,22,856</b>		
				(18) State Plan Loan 2006-2007					
			0019	NULL	4,01,310	44,588	4,45,898		
				Total For Sub Head:19	<b>4,01,310</b>	<b>44,588</b>	<b>4,45,898</b>		
				(19) State Plan Loan 2007-2008					
			0020	NULL	2,46,599	27,399	2,73,998		
				Total For Sub Head:20	<b>2,46,599</b>	<b>27,399</b>	<b>2,73,998</b>		
				(20) State Plan Loan 2008-2009					
			0021	NULL	3,64,033	40,448	4,04,481		
				Total For Sub Head:21	<b>3,64,033</b>	<b>40,448</b>	<b>4,04,481</b>		
				(21) State Plan Loan 2009-2010					
			0022	NULL	6,74,73,403	74,97,045	7,49,70,448		
				Total For Sub Head:22	<b>6,74,73,403</b>	<b>74,97,045</b>	<b>7,49,70,448</b>		
				(22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Comm					
			0023	NULL	13,43,902	1,49,324	14,93,226		
				Total For Sub Head:23	<b>13,43,902</b>	<b>1,49,324</b>	<b>14,93,226</b>		
				(23) State Plan Loan 2010-2011					
			0024	NULL	49,03,744	5,44,858	54,48,602		
				Total For Sub Head:24	<b>49,03,744</b>	<b>5,44,858</b>	<b>54,48,602</b>		
				(24) State Plan Loan 2011-2012					
			0025	NULL	28,86,256	3,20,696	32,06,952		
				Total For Sub Head:25	<b>28,86,256</b>	<b>3,20,696</b>	<b>32,06,952</b>		

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
<b>Grant 94 Interest Payment</b>						
<b>2049</b>	Interest Payments					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
				(25) State Plan Loan 2012-2013		
	4826	NULL	59,461	6,610	66,071	
		Total For Sub Head:4826	<b>59,461</b>	<b>6,610</b>	<b>66,071</b>	
				(26) State Plan Loan 2013-2014		
	4906	NULL	26,44,083	2,93,787	29,37,870	
		Total For Sub Head:4906	<b>26,44,083</b>	<b>2,93,787</b>	<b>29,37,870</b>	
				(27) State Plan Loan 2014-2015		
	4965	NULL	16,74,274	1,86,031	18,60,305	
		Total For Sub Head:4965	<b>16,74,274</b>	<b>1,86,031</b>	<b>18,60,305</b>	
				(28) State Plan Loan 2015-2016		
	5018	NULL	32,89,995	3,65,557	36,55,552	
		Total For Sub Head:5018	<b>32,89,995</b>	<b>3,65,557</b>	<b>36,55,552</b>	
				(29) State Plan Loan 2016-2017		
	5077	NULL	52,66,447	5,85,162	58,51,609	
		Total For Sub Head:5077	<b>52,66,447</b>	<b>5,85,162</b>	<b>58,51,609</b>	
				(30) State Plan Loan 2017-2018		
	5122	NULL	1,35,69,282	15,07,698	1,50,76,980	
		Total For Sub Head:5122	<b>1,35,69,282</b>	<b>15,07,698</b>	<b>1,50,76,980</b>	
				(31) State Plan Loan 2018-2019		
		<b>Total For Minor: 101</b>	<b>12,04,38,106</b>	<b>1,33,82,013</b>	<b>13,38,20,119</b>	
		<b>Interest on Loans for State/Union Territory Plan Schemes</b>				
	103	4727	NULL	46,19,458	0	46,19,458

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:4727	<b>46,19,458</b>	<b>0</b>		<b>46,19,458</b>	
				(13) ADB assisted NERUDP/NERCCDIP (EAP)					
				<b>Total For Minor: 103</b>	<b>46,19,458</b>	<b>0</b>		<b>46,19,458</b>	
				<b>Interest on Loans for Centrally Sponsored Plan Schemes</b>					
	104	0001		NULL	5,66,821	11,16,950		16,83,771	
				Total For Sub Head:1	<b>5,66,821</b>	<b>11,16,950</b>		<b>16,83,771</b>	
				(01) Loans for Modernisation of Police Forces					
		0002		NULL	22,800	0		22,800	
				Total For Sub Head:2	<b>22,800</b>	<b>0</b>		<b>22,800</b>	
				(02) Loans for giving House Building Advance to A.I.S Personnels					
				<b>Total For Minor: 104</b>	<b>5,89,621</b>	<b>11,16,950</b>		<b>17,06,571</b>	
				<b>Interest on Loans for Non-Plan Schemes</b>					
	105	0001		NULL	19,29,377	2,14,375		21,43,752	
				Total For Sub Head:1	<b>19,29,377</b>	<b>2,14,375</b>		<b>21,43,752</b>	
				(01) N.E.C. Regional Schemes					
				<b>Total For Minor: 105</b>	<b>19,29,377</b>	<b>2,14,375</b>		<b>21,43,752</b>	
				<b>Interest on Loans for Special Plan Schemes</b>					
				<b>Total For Sub Major Head : 4</b>	<b>12,75,76,562</b>	<b>1,47,13,338</b>		<b>14,22,89,900</b>	
				<b>Interest on Loans and Advances from Central Government</b>					
				<b>Total of:CHARGED(2049)</b>	<b>5,13,52,60,629</b>	<b>99,13,70,310</b>		<b>6,12,66,30,939</b>	
			0007		33,354	1,05,985		1,39,339	

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 94 Interest Payment</b>				
<b>2049</b>	Interest Payments			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
<b>VOTED</b>	01	200		NULL
				Total For Sub Head:7
			33,354	1,05,985
				(07) Plan Loans
			<b>Total For Minor: 200</b>	<b>1,05,985</b>
				<b>Interest on Other Internal Debts</b>
			<b>Total For Sub Major Head : 1</b>	<b>1,05,985</b>
				<b>Interest on Internal Debt</b>
	<b>Total of:VOTED(2049)</b>		33,354	1,05,985
<b>Total For 2049:</b>			5,13,52,93,983	99,14,76,295
<b>Total Grant:</b>			5,13,52,93,983	99,14,76,295

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 94 Interest Payment</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2049	6,12,67,70,278
<b>Major Head wise Total:</b>			<b>6,12,67,70,278</b>
<b>Grand Total:</b>			<b>6,12,67,70,278</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 95 Public Service Commission (Appropriation)</b>							
<b>GENERAL</b>							
<b>2051 Public Service Commission</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>CHARGED</b>	00	102	0001	NULL	4,62,04,898	94,10,227	5,56,15,125
				Total For Sub Head:1	<b>4,62,04,898</b>	<b>94,10,227</b>	<b>5,56,15,125</b>
				(01) Establishment,Secretary,State Public Service Commission.			
				<b>Total For Minor: 102</b>	<b>4,62,04,898</b>	<b>94,10,227</b>	<b>5,56,15,125</b>
				<b>State Public Service Commission</b>			
				<b>Total For Sub Major Head : 0</b>	<b>4,62,04,898</b>	<b>94,10,227</b>	<b>5,56,15,125</b>
				NULL			
	<b>Total of:CHARGED(2051)</b>				<b>4,62,04,898</b>	<b>94,10,227</b>	<b>5,56,15,125</b>
	<b>Total For 2051:</b>				<b>4,62,04,898</b>	<b>94,10,227</b>	<b>5,56,15,125</b>
	<b>Total Grant:</b>				<b>4,62,04,898</b>	<b>94,10,227</b>	<b>5,56,15,125</b>



<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	Expenditure	Expenditure	Expenditure
<b>Grant 95 Public Service Commission (Appropriation)</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2051	5,56,15,125
<b>Major Head wise Total:</b>			<b>5,56,15,125</b>
<b>Grand Total:</b>			<b>5,56,15,125</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 96</b> Internal Debt of the State Government (Appropriation)									
<b>GENERAL</b>									
<b>6003</b> Internal Debt of the State Government									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>CHARGED</b>	00	101	4944	NULL	0	0	0		
				Total For Sub Head:4944	<b>0</b>	<b>0</b>	<b>0</b>		
				8.10% MSDL 2025					
			5142	NULL	50,00,00,000	0	50,00,00,000		
				Total For Sub Head:5142	<b>50,00,00,000</b>	<b>0</b>	<b>50,00,00,000</b>		
				(11) 7.80% MSDL/MGS 2019					
			5143	NULL	1,73,54,00,000	0	1,73,54,00,000		
				Total For Sub Head:5143	<b>1,73,54,00,000</b>	<b>0</b>	<b>1,73,54,00,000</b>		
				(12) 8.24% MSDL/MGS 2019					
			5144	NULL	0	0	0		
				Total For Sub Head:5144	<b>0</b>	<b>0</b>	<b>0</b>		
				(13) 8.24% MSDL/MGS 2020					
			5145	NULL	50,00,00,000	0	50,00,00,000		
				Total For Sub Head:5145	<b>50,00,00,000</b>	<b>0</b>	<b>50,00,00,000</b>		
				(14) 8.27% MSDL/MGS 2020					
				<b>Total For Minor: 101</b>	<b>2,73,54,00,000</b>	<b>0</b>	<b>2,73,54,00,000</b>		
				<b>Market Loans</b>					
		104	0001	NULL	0	4,84,000	4,84,000		
				Total For Sub Head:1	<b>0</b>	<b>4,84,000</b>	<b>4,84,000</b>		
				(01) Loan from GIC					
				<b>Total For Minor: 104</b>	<b>0</b>	<b>4,84,000</b>	<b>4,84,000</b>		
				<b>Loans from General Insurance Corporation of India</b>					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 96</b> Internal Debt of the State Government (Appropriation)							
<b>6003</b> Internal Debt of the State Government							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
105	0001	NULL			50,66,31,180	9,42,06,500	60,08,37,680
		Total For Sub Head:1			<b>50,66,31,180</b>	<b>9,42,06,500</b>	<b>60,08,37,680</b>
		(01) Loan from NABARD					
		<b>Total For Minor: 105</b>			<b>50,66,31,180</b>	<b>9,42,06,500</b>	<b>60,08,37,680</b>
		<b>Loans from the National Bank for Agricultural and Rural Development</b>					
108	0001	NULL			2,40,800	0	2,40,800
		Total For Sub Head:1			<b>2,40,800</b>	<b>0</b>	<b>2,40,800</b>
		(01) Loan from NCDC					
		<b>Total For Minor: 108</b>			<b>2,40,800</b>	<b>0</b>	<b>2,40,800</b>
		<b>Loans from National Co-operative Development Corporation</b>					
109	0001	NULL			26,24,980	0	26,24,980
		Total For Sub Head:1			<b>26,24,980</b>	<b>0</b>	<b>26,24,980</b>
		(01) Other Loans					
		<b>Total For Minor: 109</b>			<b>26,24,980</b>	<b>0</b>	<b>26,24,980</b>
		<b>Loans from Other Institutions</b>					
111	2890	NULL			37,84,07,000	15,91,25,000	53,75,32,000
		Total For Sub Head:2890			<b>37,84,07,000</b>	<b>15,91,25,000</b>	<b>53,75,32,000</b>
		(01) National Small Savings Fund					
		<b>Total For Minor: 111</b>			<b>37,84,07,000</b>	<b>15,91,25,000</b>	<b>53,75,32,000</b>
		<b>Special Securities issued to National Small Savings Fund of the Central Go</b>					
		<b>Total For Sub Major Head : 0</b>			<b>3,62,33,03,960</b>	<b>25,38,15,500</b>	<b>3,87,71,19,460</b>
		NULL					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant 96</b> Internal Debt of the State Government (Appropriation)							
<b>6003</b> Internal Debt of the State Government							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>Total of:CHARGED(6003)</b>				<b>3,62,33,03,960</b>	<b>25,38,15,500</b>	<b>3,87,71,19,460</b>	
<b>VOTED</b>	00	105	0001	NULL	5,51,05,600	0	5,51,05,600
				Total For Sub Head: 1	<b>5,51,05,600</b>	<b>0</b>	<b>5,51,05,600</b>
				(01) Loan from NABARD			
				<b>Total For Minor: 105</b>	<b>5,51,05,600</b>	<b>0</b>	<b>5,51,05,600</b>
				Loans from the National Bank for Agricultural and Rural Development			
				<b>Total For Sub Major Head : 0</b>	<b>5,51,05,600</b>	<b>0</b>	<b>5,51,05,600</b>
				NULL			
<b>Total of:VOTED(6003)</b>				<b>5,51,05,600</b>	<b>0</b>	<b>5,51,05,600</b>	
<b>Total For 6003:</b>				<b>3,67,84,09,560</b>	<b>25,38,15,500</b>	<b>3,93,22,25,060</b>	
<b>Total Grant:</b>				<b>3,67,84,09,560</b>	<b>25,38,15,500</b>	<b>3,93,22,25,060</b>	

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 96</b> Internal Debt of the State Government (Appropriation)				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	6003	3,93,22,25,060	
<b>Major Head wise Total:</b>			<b>3,93,22,25,060</b>	
<b>Grand Total:</b>			<b>3,93,22,25,060</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount					
Accounting Month: MARCH (Pre)		Expenditure		Expenditure		Expenditure					
<b>Grant 97</b> Loans and Advances from the Central Government (Appropriation)											
<b>GENERAL</b>											
<b>6004</b> Loans and Advances from the Central Government											
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>CHARGED</b>	08	201	0001	NULL	40,000	0	40,000				
			Total For Sub Head:1				<b>40,000</b>	<b>0</b>	<b>40,000</b>		
			(01) Loans for House Building Advances to A.I.S Personnels								
			<b>Total For Minor: 201</b>				<b>40,000</b>	<b>0</b>	<b>40,000</b>		
			<b>House Building Advances</b>								
			<b>Total For Sub Major Head : 8</b>				<b>40,000</b>	<b>0</b>	<b>40,000</b>		
	<b>Centrally Sponsored Schemes</b>										
	09	101	0001	NULL	4,26,00,455	51,17,721	4,77,18,176				
				Total For Sub Head:1				<b>4,26,00,455</b>	<b>51,17,721</b>	<b>4,77,18,176</b>	
				(01) Block Loans							
				0003	NULL	50,11,282	5,56,810	55,68,092			
					Total For Sub Head:3				<b>50,11,282</b>	<b>5,56,810</b>	<b>55,68,092</b>
					(03) Non-lapsable central pool of resources						
		5019	NULL	17,77,39,340	1,49,03,104	19,26,42,444					
Total For Sub Head:5019				<b>17,77,39,340</b>	<b>1,49,03,104</b>	<b>19,26,42,444</b>					
(02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.											
<b>Total For Minor: 101</b>				<b>22,53,51,077</b>	<b>2,05,77,635</b>	<b>24,59,28,712</b>					
<b>Block Loans</b>											
102		0001	NULL	34,58,966	0	34,58,966					
	Total For Sub Head:1				<b>34,58,966</b>	<b>0</b>	<b>34,58,966</b>				
	(01) N.E.C. Regional Schemes										

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MARCH (Pre)		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>97</b>	Loans and Advances from the Central Government (Appropriation)							
<b>6004</b>	Loans and Advances from the Central Government								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 102</b>	<b>34,58,966</b>	<b>0</b>	<b>34,58,966</b>		
				<b>Schemes of North Eastern Council</b>					
	800	0001	NULL	8,83,767	12,04,112	20,87,879			
				Total For Sub Head: 1	<b>8,83,767</b>	<b>12,04,112</b>	<b>20,87,879</b>		
				(01) Loans for Modernisation of Police Forces					
		0002	NULL	33,64,750	0	33,64,750			
				Total For Sub Head:2	<b>33,64,750</b>	<b>0</b>	<b>33,64,750</b>		
				(02) ADB Assisted NERUDP/NERCCDIP (EAP)					
				<b>Total For Minor: 800</b>	<b>42,48,517</b>	<b>12,04,112</b>	<b>54,52,629</b>		
				<b>Other Loans</b>					
				<b>Total For Sub Major Head : 9</b>	<b>23,30,58,560</b>	<b>2,17,81,747</b>	<b>25,48,40,307</b>		
				<b>Other Loans for States/Union Territories with Legislature Schemes</b>					
	<b>Total of:CHARGED(6004)</b>			<b>23,30,98,560</b>	<b>2,17,81,747</b>	<b>25,48,80,307</b>			
	<b>Total For 6004:</b>			<b>23,30,98,560</b>	<b>2,17,81,747</b>	<b>25,48,80,307</b>			
	<b>Total Grant:</b>			<b>23,30,98,560</b>	<b>2,17,81,747</b>	<b>25,48,80,307</b>			

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> MARCH (Pre)	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 97</b> Loans and Advances from the Central Government (Appropriation)			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	6004	25,48,80,307
<b>Major Head wise Total:</b>			<b>25,48,80,307</b>
<b>Grand Total:</b>			<b>25,48,80,307</b>