

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.						
GENERAL							
2011	Parliament/State/Union Territory Legislatures						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	02	101	0002	NULL	64,06,783	5,19,554	69,26,337
				Total For Sub Head:2	64,06,783	5,19,554	69,26,337
				(02) Speaker and Deputy Speaker			
				Total For Minor: 101	64,06,783	5,19,554	69,26,337
				Legislative Assembly			
				Total For Sub Major Head : 2	64,06,783	5,19,554	69,26,337
				State/Union Territory Legislatures			
	Total of:CHARGED(2011)				64,06,783	5,19,554	69,26,337
VOTED	02	101	0001	NULL	4,35,32,067	1,09,91,590	5,45,23,657
				Total For Sub Head:1	4,35,32,067	1,09,91,590	5,45,23,657
				(01) Members of Legislature			
			0002	NULL	85,378	-85,378	0
				Total For Sub Head:2	85,378	-85,378	0
				(02) Speaker and Deputy Speaker			
			0003	NULL	8,51,000	25,500	8,76,500
				Total For Sub Head:3	8,51,000	25,500	8,76,500
				(03) Discretionary Grant by Speaker/Deputy Speaker			
			0004	NULL	27,35,477	12,55,352	39,90,829
				Total For Sub Head:4	27,35,477	12,55,352	39,90,829
				(04) Chief Whip and Deputy Chief Whip			
			0005	NULL	4,00,000	0	4,00,000

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure		
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.								
2011	Parliament/State/Union Territory Legislatures									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Total For Sub Head:5						
				4,00,000		0		4,00,000		
				(05) Discretionary Grant by Chief Whip						
		0006	NULL	19,13,208		0		19,13,208		
				Total For Sub Head:6						
				19,13,208		0		19,13,208		
				(06) Leader of Opposition						
		0007	NULL	2,00,000		0		2,00,000		
				Total For Sub Head:7						
				2,00,000		0		2,00,000		
				(07) Discretionary Grant by Leader of Opposition						
		0010	NULL	14,12,298		5,69,215		19,81,513		
				Total For Sub Head:10						
				14,12,298		5,69,215		19,81,513		
				(10) Opposition Chief Whip						
		0011	NULL	2,00,000		0		2,00,000		
				Total For Sub Head:11						
				2,00,000		0		2,00,000		
				(11) Discretionery Grant Of Opposition Chief Whip						
				Total For Minor: 101		5,13,29,428		1,27,56,279		6,40,85,707
				Legislative Assembly						
	103	0001	NULL	19,12,42,494		5,70,46,952		24,82,89,446		
				Total For Sub Head:1						
				19,12,42,494		5,70,46,952		24,82,89,446		
				(01) Secretariat Establishment						
		0002	NULL	6,44,646		0		6,44,646		
				Total For Sub Head:2						
				6,44,646		0		6,44,646		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association					
		0009		NULL	7,19,248	1,69,556		8,88,804	
				Total For Sub Head:9		7,19,248	1,69,556	8,88,804	
				(09)Digitalisation of State Legislative records					
				Total For Minor: 103		19,26,06,388	5,72,16,508	24,98,22,896	
				Legislative Secretariat					
	800	0001		NULL	2,00,000	0		2,00,000	
				Total For Sub Head:1		2,00,000	0	2,00,000	
				(01) Common fund set up by Presiding Officer' Forum for Assisting small states to host co					
				Total For Minor: 800		2,00,000	0	2,00,000	
				Other Expenditure					
				Total For Sub Major Head : 2		24,41,35,816	6,99,72,787	31,41,08,603	
				State/Union Territory Legislatures					
	Total of:VOTED(2011)				24,41,35,816	6,99,72,787		31,41,08,603	
	Total For 2011:				25,05,42,599	7,04,92,341		32,10,34,940	
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	0007	NULL	2,32,52,846	62,62,338		2,95,15,184	
				Total For Sub Head:7		2,32,52,846	62,62,338	2,95,15,184	

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.			
2058	Stationery and Printing			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(01) Meghalaya Legislative Assembly Printing Press
		Total For Minor: 103	2,32,52,846	62,62,338
		Government Presses		
		Total For Sub Major Head : 0	2,32,52,846	62,62,338
		NULL		
		Total of:VOTED(2058)	2,32,52,846	62,62,338
		Total For 2058:	2,32,52,846	62,62,338
		Total Grant:	27,37,95,445	7,67,54,679
				35,05,50,124

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01	Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2011	32,10,34,940	
		2058	2,95,15,184	
		Major Head wise Total:	35,05,50,124	
		Grand Total:	35,05,50,124	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 02 Governor							
GENERAL							
2012 President, Vice President/Governor,Administrator of Union Territories							
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
CHARGED	03	001	0001	NULL	20,19,995	10,00,077	30,20,072
				Total For Sub Head:1	20,19,995	10,00,077	30,20,072
				(01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				Total For Minor: 1	20,19,995	10,00,077	30,20,072
				Direction and Administration			
		090	0001	NULL	37,08,239	10,74,560	47,82,799
				Total For Sub Head:1	37,08,239	10,74,560	47,82,799
				(01) Secretariat			
				Total For Minor: 90	37,08,239	10,74,560	47,82,799
				Secretariat			
		101	0001	NULL	11,59,602	2,86,152	14,45,754
				Total For Sub Head:1	11,59,602	2,86,152	14,45,754
				(01) Emoluments of the Governor			
				Total For Minor: 101	11,59,602	2,86,152	14,45,754
				Emoluments and allowances of the Governor,Administrator of Union Terri			
		102	0001	NULL	2,61,400	80,000	3,41,400
				Total For Sub Head:1	2,61,400	80,000	3,41,400
				(01) Discretionary Grant by Governor			
			0002	NULL	0	4,00,000	4,00,000
				Total For Sub Head:2	0	4,00,000	4,00,000
				(02) Development Grant by the Governor			
				Total For Minor: 102	2,61,400	4,80,000	7,41,400

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 02 Governor							
2012 President, Vice President/Governor,Administrator of Union Territories							
	Sub	Minor	Sub	Catagorized Scheme			
	Major	Head	Head				
	Head						
Discretionary Grants							
103	0001	NULL	96,99,891	30,27,198	1,27,27,089		
		Total For Sub Head:1	96,99,891	30,27,198	1,27,27,089		
		(01) General Establishment					
		Total For Minor: 103	96,99,891	30,27,198	1,27,27,089		
Household Establishment							
105	0001	NULL	5,86,836	2,18,899	8,05,735		
		Total For Sub Head:1	5,86,836	2,18,899	8,05,735		
		(01) Medical Facilities					
		Total For Minor: 105	5,86,836	2,18,899	8,05,735		
Medical Facilities							
106	0001	NULL	8,11,527	3,37,059	11,48,586		
		Total For Sub Head:1	8,11,527	3,37,059	11,48,586		
		(01) Entertainment Expenses					
		Total For Minor: 106	8,11,527	3,37,059	11,48,586		
Entertainment Expenses							
107	0001	NULL	6,87,453	76,040	7,63,493		
		Total For Sub Head:1	6,87,453	76,040	7,63,493		
		(01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and hai					
		Total For Minor: 107	6,87,453	76,040	7,63,493		
Expenditure from Contract Allowance							

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 02 Governor							
2012 President, Vice President/Governor,Administrator of Union Territories							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	108	0001	NULL	30,57,278	5,15,590	35,72,868	
			Total For Sub Head:1	30,57,278	5,15,590	35,72,868	
			(01) Expenditure on tours by the Governor and for staff				
			Total For Minor: 108	30,57,278	5,15,590	35,72,868	
			Tour Expenses				
	800	0001	NULL	89,006	0	89,006	
			Total For Sub Head:1	89,006	0	89,006	
			(01) Traveling and equipment allowances of the Governor on appointment				
		0003	NULL	9,62,373	2,82,054	12,44,427	
			Total For Sub Head:3	9,62,373	2,82,054	12,44,427	
			(03) Maintenance and repairs of the official residences of the Governor				
		0004	NULL	38,37,416	69,025	39,06,441	
			Total For Sub Head:4	38,37,416	69,025	39,06,441	
			(04) Maintenance of other residential/non- residential buildings				
		0005	NULL	59,80,706	14,25,344	74,06,050	
			Total For Sub Head:5	59,80,706	14,25,344	74,06,050	
			(05) Expenditure on Government House Gardens (including the establishment of Overseer				
			Total For Minor: 800	1,08,69,501	17,76,423	1,26,45,924	
			Other Expenditure				
			Total For Sub Major Head : 3	3,28,61,722	87,91,998	4,16,53,720	
			Governor/Administrator of Union Territories				

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	02 Governor			
2012	President, Vice President/Governor,Administrator of Union Territories Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total of:CHARGED(2012)	3,28,61,722	87,91,998	4,16,53,720
	Total For 2012:	3,28,61,722	87,91,998	4,16,53,720
	Total Grant:	3,28,61,722	87,91,998	4,16,53,720

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 02 Governor			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2012	4,16,53,720
Major Head wise Total:			4,16,53,720
Grand Total:			4,16,53,720

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 03 Council of Ministers,Other Administrative Services etc.							
GENERAL							
2013	Council of Ministers						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	105	0004	NULL	0	1,00,00,000	1,00,00,000
				Total For Sub Head:4	0	1,00,00,000	1,00,00,000
				(04) Chief Minister's Special Grants			
				Total For Minor: 105	0	1,00,00,000	1,00,00,000
				Discretionary grant by Ministers			
		800	0001	NULL	32,09,541	5,03,370	37,12,911
				Total For Sub Head:1	32,09,541	5,03,370	37,12,911
				(01) Chief Minister			
				Total For Minor: 800	32,09,541	5,03,370	37,12,911
				Other Expenditure			
				Total For Sub Major Head : 0	32,09,541	1,05,03,370	1,37,12,911
				NULL			
	Total of:VOTED(2013)				32,09,541	1,05,03,370	1,37,12,911
	Total For 2013:				32,09,541	1,05,03,370	1,37,12,911
2052	Secretariat-General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0001	NULL	69,10,287	16,31,569	85,41,856
				Total For Sub Head:1	69,10,287	16,31,569	85,41,856
				(01) Chief Minister`s Secretariat.			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	03	Council of Ministers,Other Administrative Services etc.					
2052	Secretariat-General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 90	69,10,287	16,31,569	85,41,856
				Secretariat			
				Total For Sub Major Head : 0	69,10,287	16,31,569	85,41,856
				NULL			
				Total of:VOTED(2052)	69,10,287	16,31,569	85,41,856
				Total For 2052:	69,10,287	16,31,569	85,41,856
				Total Grant:	1,01,19,828	1,21,34,939	2,22,54,767

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 03 Council of Ministers,Other Administrative Services etc.				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	1,37,12,911	
		2052	85,41,856	
		Major Head wise Total:	2,22,54,767	
		Grand Total:	2,22,54,767	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant 04 Administration of Justice								
GENERAL								
2014 Administration of Justice								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
CHARGED	00	102	0001	NULL	42,03,191	8,09,898	50,13,089	
				Total For Sub Head:1	42,03,191	8,09,898	50,13,089	
				(01) Judges of High Court/Bench				
			0002	NULL	3,56,43,058	90,31,623	4,46,74,681	
				Total For Sub Head:2	3,56,43,058	90,31,623	4,46,74,681	
				(02) High Court/Bench Office				
			0003	NULL	14,92,109	9,66,116	24,58,225	
				Total For Sub Head:3	14,92,109	9,66,116	24,58,225	
				(03) Judicial Academy				
				Total For Minor: 102	4,13,38,358	1,08,07,637	5,21,45,995	
	High Courts							
	Total For Sub Major Head : 0	4,13,38,358	1,08,07,637	5,21,45,995				
	NULL							
Total of:CHARGED(2014)					4,13,38,358	1,08,07,637	5,21,45,995	
VOTED	00	105	0001	NULL	2,05,37,470	39,84,521	2,45,21,991	
				Total For Sub Head:1	2,05,37,470	39,84,521	2,45,21,991	
				(01) District And Sessions Judges Including Munsif Courts Etc.,				
				Total For Minor: 105	2,05,37,470	39,84,521	2,45,21,991	
				Civil and Session Courts				
	108	0001	NULL	39,851	20,470	60,321		
		Total For Sub Head:1	39,851	20,470	60,321			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice							
2014	Administration of Justice						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(01) Courts of Deputy Commissioner, his Assistants.,etc			
	0002	NULL		12,500	0		12,500
			Total For Sub Head:2	12,500	0		12,500
				(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.			
	0003	NULL		1,48,40,165	33,60,428		1,82,00,593
			Total For Sub Head:3	1,48,40,165	33,60,428		1,82,00,593
				(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate			
			Total For Minor: 108	1,48,92,516	33,80,898		1,82,73,414
				Criminal Courts			
	114	0001	NULL	58,42,875	14,36,687		72,79,562
			Total For Sub Head:1	58,42,875	14,36,687		72,79,562
				(01) Advocate General & Additional Advocate General and their Offices			
	0002	NULL		16,94,557	4,56,088		21,50,645
			Total For Sub Head:2	16,94,557	4,56,088		21,50,645
				(02) Legal Remembrancer & his Office			
	0003	NULL		6,66,000	0		6,66,000
			Total For Sub Head:3	6,66,000	0		6,66,000
				(03) Public Prosecutor\Govt. Advocates etc.,			
	0005	NULL		5,33,471	1,26,586		6,60,057
			Total For Sub Head:5	5,33,471	1,26,586		6,60,057
				(05) Senior Govt. Advocates & their offices			
			Total For Minor: 114	87,36,903	20,19,361		1,07,56,264

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
2014 Administration of Justice									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Legal Advisers and Counsels				
	800	0004			NULL	18,25,732	9,73,417	27,99,149	
					Total For Sub Head:4	18,25,732	9,73,417	27,99,149	
					(04) State Law Commision				
		0006			NULL	42,98,311	10,11,016	53,09,327	
					Total For Sub Head:6	42,98,311	10,11,016	53,09,327	
					(06) Meghalaya State Legal Services Authority				
		0009			NULL	1,11,000	85,000	1,96,000	
					Total For Sub Head:9	1,11,000	85,000	1,96,000	
					(09) Permanent Lok Adalat				
		0012			NULL	2,94,633	75,603	3,70,236	
					Total For Sub Head:12	2,94,633	75,603	3,70,236	
					(10) District Legal Services Authority under Meghalaya State Legal Services Authority				
					Total For Minor: 800	65,29,676	21,45,036	86,74,712	
					Other Expenditure				
					Total For Sub Major Head : 0	5,06,96,565	1,15,29,816	6,22,26,381	
					NULL				
					Total of:VOTED(2014)	5,06,96,565	1,15,29,816	6,22,26,381	
					Total For 2014:	9,20,34,923	2,23,37,453	11,43,72,376	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant 04 Administration of Justice								
2014 Administration of Justice								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	108	0001	NULL	1,32,23,144	43,21,993	1,75,45,137	
				Total For Sub Head:1	1,32,23,144	43,21,993	1,75,45,137	
				(01) Courts of Deputy Commissioner, his Assistants.,etc				
			0002	NULL	21,88,493	6,68,756	28,57,249	
				Total For Sub Head:2	21,88,493	6,68,756	28,57,249	
				(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.				
			0003	NULL	5,510	0	5,510	
				Total For Sub Head:3	5,510	0	5,510	
				(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate				
				Total For Minor: 108	1,54,17,147	49,90,749	2,04,07,896	
				Criminal Courts				
			114	0002	NULL	26,01,053	7,69,466	33,70,519
				Total For Sub Head:2	26,01,053	7,69,466	33,70,519	
				(02) Legal Remembrancer & his Office				
	0004	NULL	6,32,140	0	6,32,140			
	Total For Sub Head:4	6,32,140	0	6,32,140				
	(04) Public Prosecutor/Govt. Pleaders etc.,							
	Total For Minor: 114	32,33,193	7,69,466	40,02,659				
	Legal Advisers and Counsels							
	Total For Sub Major Head : 0	1,86,50,340	57,60,215	2,44,10,555				
	NULL							

Financial Year : Accounting Month:				
2019-2020 AUGUST		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 04 Administration of Justice				
2014	Administration of Justice			
	Sub Major Head Minor Head Sub Head	Catagorized Scheme		
	Total of:VOTED(2014)	1,86,50,340	57,60,215	2,44,10,555
	Total For 2014:	1,86,50,340	57,60,215	2,44,10,555
	Total Grant:	11,06,85,263	2,80,97,668	13,87,82,931

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 04 Administration of Justice			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2014	13,87,82,931
Major Head wise Total:			13,87,82,931
Grand Total:			13,87,82,931

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant 05 Elections									
GENERAL									
2015 Elections									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	77,40,319	20,61,060		98,01,379	
				Total For Sub Head:1	77,40,319	20,61,060		98,01,379	
				(01) Chief Electoral Officer and his establishment at Headquarter					
				Total For Minor: 102	77,40,319	20,61,060		98,01,379	
				Electoral Officers					
		103	0001	NULL	17,20,056	6,46,071		23,66,127	
				Total For Sub Head:1	17,20,056	6,46,071		23,66,127	
				(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame					
				Total For Minor: 103	17,20,056	6,46,071		23,66,127	
				Preparation and Printing of Electoral rolls					
				Total For Sub Major Head : 0	94,60,375	27,07,131		1,21,67,506	
				NULL					
				Total of:VOTED(2015)	94,60,375	27,07,131		1,21,67,506	
				Total For 2015:	94,60,375	27,07,131		1,21,67,506	
SIXTH-SCHEDULE									
2015 Elections									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0002	NULL	1,58,53,458	37,65,277		1,96,18,735	
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant 05 Elections									
2015 Elections									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
						1,58,53,458	37,65,277	1,96,18,735	
					(02) Election Officers and Office establishment in the Districts				
	0003				NULL	42,77,437	9,84,575	52,62,012	
					Total For Sub Head:3	42,77,437	9,84,575	52,62,012	
					(03) Election Officers and office establishment in the Sub-Division				
					Total For Minor: 102	2,01,30,895	47,49,852	2,48,80,747	
					Electoral Officers				
	103	0001			NULL	1,95,67,204	43,41,430	2,39,08,634	
					Total For Sub Head: 1	1,95,67,204	43,41,430	2,39,08,634	
					(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame				
		0002			NULL	16,77,402	0	16,77,402	
					Total For Sub Head:2	16,77,402	0	16,77,402	
					(02) Expenditure on Photo identity Cards to voters				
		0003			NULL	-8,000	0	-8,000	
					Total For Sub Head:3	-8,000	0	-8,000	
					(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers				
					Total For Minor: 103	2,12,36,606	43,41,430	2,55,78,036	
					Preparation and Printing of Electoral rolls				
					Total For Sub Major Head : 0	4,13,67,501	90,91,282	5,04,58,783	
					NULL				
					Total of:VOTED(2015)	4,13,67,501	90,91,282	5,04,58,783	

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure										
Grant 05 Elections														
2015 Elections														
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 10%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">Total For 2015:</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	Total For 2015:						4,13,67,501	90,91,282	5,04,58,783
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme										
Total For 2015:														
Total Grant:		5,08,27,876	1,17,98,413	6,26,26,289										

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 05 Elections			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2015	6,26,26,289
Major Head wise Total:			6,26,26,289
Grand Total:			6,26,26,289

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
GENERAL							
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0003	NULL	1,08,475	0	1,08,475
				Total For Sub Head:3	1,08,475	0	1,08,475
				(03) Payment due to M.E.S.E.B/Municipal Board			
				Total For Minor: 1	1,08,475	0	1,08,475
				Direction and Administration			
		102	0001	NULL	33,02,195	7,97,558	40,99,753
				Total For Sub Head:1	33,02,195	7,97,558	40,99,753
				(01) General and Controlling Establishment for Surveys.			
			0002	NULL	6,56,752	1,68,150	8,24,902
				Total For Sub Head:2	6,56,752	1,68,150	8,24,902
				(02) Drawing Section for Survey.			
			0003	NULL	15,00,300	3,82,782	18,83,082
				Total For Sub Head:3	15,00,300	3,82,782	18,83,082
				(03) Reproduction Section for Survey.			
			0004	NULL	86,85,155	21,91,112	1,08,76,267
				Total For Sub Head:4	86,85,155	21,91,112	1,08,76,267
				(04) Traverse Section for Surveys			
			0005	NULL	29,30,628	6,59,777	35,90,405
				Total For Sub Head:5	29,30,628	6,59,777	35,90,405
				(05) Establishment of Survey School.			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
2029	Land Revenue								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102					
				1,70,75,030					
				41,99,379					
				2,12,74,409					
				Survey and Settlement Operations					
	103	0001		NULL	29,44,050	6,61,836	36,05,886		
				Total For Sub Head:1	29,44,050	6,61,836	36,05,886		
				(01) Directorate Of Land Records					
		0007		NULL	96,06,389	22,74,777	1,18,81,166		
				Total For Sub Head:7	96,06,389	22,74,777	1,18,81,166		
				(07) Cadastral survey under the Directorate of Land Records and Surveys,etc					
		0009		NULL	1,20,71,362	31,16,087	1,51,87,449		
				Total For Sub Head:9	1,20,71,362	31,16,087	1,51,87,449		
				(09) Establishment of Enforcement Branch for identification preparation and execution of I					
		0010		NULL	4,10,728	1,02,954	5,13,682		
				Total For Sub Head:10	4,10,728	1,02,954	5,13,682		
				(10) Establishment of a Cell for implementation of Metric System of Land Records.					
				Total For Minor: 103					
				2,50,32,529					
				61,55,654					
				3,11,88,183					
				Land Records					
				Total For Sub Major Head : 0					
				4,22,16,034					
				1,03,55,033					
				5,25,71,067					
				NULL					
				Total Grant:					
				1,39,16,123					
				6,85,86,910					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2029)						
			4,22,16,034			1,03,55,033	5,25,71,067
	Total For 2029:		4,22,16,034			1,03,55,033	5,25,71,067
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	102	0003	NULL	43,847	0	43,847
				Total For Sub Head:3	43,847	0	43,847
				(03) Human Resource Support in Disaster Management			
				Total For Minor: 102	43,847	0	43,847
				Management of Natural Disasters, Contingency Plan in disaster prone area			
				Total For Sub Major Head : 80	43,847	0	43,847
				General			
	Total of:VOTED(2245)		43,847			0	43,847
	Total For 2245:		43,847			0	43,847
SIXTH-SCHEDULE							

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: AUGUST				Expenditure	Expenditure	Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	80,20,059	24,57,813	
				Total For Sub Head: 1	80,20,059	24,57,813	
				(01) Establishment In Districts			
				Total For Minor: 1	80,20,059	24,57,813	
				Direction and Administration			
				Total For Sub Major Head : 0	80,20,059	24,57,813	
				NULL			
	Total of: VOTED(2029)				80,20,059	24,57,813	1,04,77,872
Total For 2029:				80,20,059	24,57,813	1,04,77,872	
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	101	0001	NULL	75,182	-75,182	
				Total For Sub Head: 1	75,182	-75,182	
				(01) Creation of Website for Disaster Management			
			0002	NULL	5,71,561	2,01,682	
				Total For Sub Head: 2	5,71,561	2,01,682	
				(02) Training on Disaster Management			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.					
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			Total For Minor: 101	6,46,743	1,26,500	7,73,243	
			Centre for Training in disaster preparedness				
	102	0003	NULL	35,33,724	9,68,177	45,01,901	
			Total For Sub Head:3	35,33,724	9,68,177	45,01,901	
			(03) Human Resource Support in Disaster Management				
			Total For Minor: 102	35,33,724	9,68,177	45,01,901	
			Management of Natural Disasters, Contingency Plan in disaster prone area				
	800	0001	NULL	2,10,380	8,600	2,18,980	
			Total For Sub Head:1	2,10,380	8,600	2,18,980	
			(01) Human Resource support in Disaster Management				
			Total For Minor: 800	2,10,380	8,600	2,18,980	
			Other Expenditure				
			Total For Sub Major Head : 80	43,90,847	11,03,277	54,94,124	
			General				
	Total of: VOTED(2245)		43,90,847	11,03,277	54,94,124		
	Total For 2245:		43,90,847	11,03,277	54,94,124		

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.	5,46,70,787		

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2029	6,30,48,939	
		2245	55,37,971	
		Major Head wise Total:	6,85,86,910	
		Grand Total:	6,85,86,910	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 07 Stamps and Registration							
SIXTH-SCHEDULE							
2030	Stamps and Registration						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	001	0002	NULL	66,70,569	16,30,215	83,00,784
				Total For Sub Head:2	66,70,569	16,30,215	83,00,784
				(02) District Registration offices			
				Total For Minor: 1	66,70,569	16,30,215	83,00,784
				Direction and Administration			
				Total For Sub Major Head : 3	66,70,569	16,30,215	83,00,784
				Registration			
	Total of:VOTED(2030)				66,70,569	16,30,215	83,00,784
Total For 2030:					66,70,569	16,30,215	83,00,784
Total Grant:					66,70,569	16,30,215	83,00,784

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 07 Stamps and Registration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2030	83,00,784
Major Head wise Total:			83,00,784
Grand Total:			83,00,784

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 08 State Excise							
GENERAL							
2039 State Excise							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	51,55,219	11,34,900	62,90,119
				Total For Sub Head:1	51,55,219	11,34,900	62,90,119
				(01) Headquarters Establishment			
			0002	NULL	34,48,255	8,59,745	43,08,000
				Total For Sub Head:2	34,48,255	8,59,745	43,08,000
				(02) Enforcement branch			
			0012	NULL	8,78,419	1,65,130	10,43,549
				Total For Sub Head:12	8,78,419	1,65,130	10,43,549
				(12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.			
				Total For Minor: 1	94,81,893	21,59,775	1,16,41,668
				Direction and Administration			
				Total For Sub Major Head : 0	94,81,893	21,59,775	1,16,41,668
				NULL			
	Total of:VOTED(2039)				94,81,893	21,59,775	1,16,41,668
	Total For 2039:				94,81,893	21,59,775	1,16,41,668
SIXTH-SCHEDULE							
2039 State Excise							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	7,71,269	0	7,71,269

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	08	State Excise					
2039	State Excise						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:1	7,71,269	0	7,71,269
				(01) Headquarters Establishment			
		0003		NULL	5,01,20,952	1,32,10,617	6,33,31,569
				Total For Sub Head:3	5,01,20,952	1,32,10,617	6,33,31,569
				(03) District Establishment			
				Total For Minor: 1	5,08,92,221	1,32,10,617	6,41,02,838
				Direction and Administration			
				Total For Sub Major Head : 0	5,08,92,221	1,32,10,617	6,41,02,838
				NULL			
				Total of:VOTED(2039)	5,08,92,221	1,32,10,617	6,41,02,838
				Total For 2039:	5,08,92,221	1,32,10,617	6,41,02,838
				Total Grant:	6,03,74,114	1,53,70,392	7,57,44,506

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 08 State Excise			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2039	7,57,44,506
Major Head wise Total:			7,57,44,506
Grand Total:			7,57,44,506

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 09	Sales Tax,Other Taxes and Duties on Commodities and Services						
GENERAL							
2040	Taxes on Sales, Trade etc.						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,51,58,757	43,35,199	1,94,93,956
				Total For Sub Head:1	1,51,58,757	43,35,199	1,94,93,956
				(01) Directorate Level Organisation			
			0004	NULL	34,912	17,536	52,448
				Total For Sub Head:4	34,912	17,536	52,448
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)			
			0006	NULL	10,15,676	4,04,640	14,20,316
				Total For Sub Head:6	10,15,676	4,04,640	14,20,316
				(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the			
				Total For Minor: 1	1,62,09,345	47,57,375	2,09,66,720
				Direction and Administration			
		101	0002	NULL	11,65,936	2,91,528	14,57,464
				Total For Sub Head:2	11,65,936	2,91,528	14,57,464
				(02) Enforcement Branch			
				Total For Minor: 101	11,65,936	2,91,528	14,57,464
				Collection Charges			
				Total For Sub Major Head : 0	1,73,75,281	50,48,903	2,24,24,184
				NULL			
	Total of:VOTED(2040)				1,73,75,281	50,48,903	2,24,24,184
	Total For 2040:				1,73,75,281	50,48,903	2,24,24,184

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services							
SIXTH-SCHEDULE									
2040	Taxes on Sales, Trade etc.			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
VOTED	00	001	0004	NULL	1,33,483	16,293	1,49,776		
				Total For Sub Head:4	1,33,483	16,293	1,49,776		
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	1,33,483	16,293	1,49,776		
				Direction and Administration					
		101	0001	NULL	4,83,11,051	1,29,21,534	6,12,32,585		
				Total For Sub Head:1	4,83,11,051	1,29,21,534	6,12,32,585		
				(01) District level Offices					
			0002	NULL	92,08,634	23,50,738	1,15,59,372		
				Total For Sub Head:2	92,08,634	23,50,738	1,15,59,372		
				(02) Enforcement Branch					
				Total For Minor: 101	5,75,19,685	1,52,72,272	7,27,91,957		
				Collection Charges					
				Total For Sub Major Head : 0	5,76,53,168	1,52,88,565	7,29,41,733		
				NULL					
	Total of:VOTED(2040)				5,76,53,168	1,52,88,565	7,29,41,733		
	Total For 2040:				5,76,53,168	1,52,88,565	7,29,41,733		

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	AUGUST	Expenditure	Expenditure	Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services				
Total Grant:		7,50,28,449	2,03,37,468	9,53,65,917

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2040	9,53,65,917
Major Head wise Total:			9,53,65,917
Grand Total:			9,53,65,917

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.						
GENERAL							
2041	Taxes on Vehicles						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	50,94,981	11,35,411	62,30,392
				Total For Sub Head:1	50,94,981	11,35,411	62,30,392
				(01) Headquarter Organisation			
			0002	NULL	21,48,189	5,37,138	26,85,327
				Total For Sub Head:2	21,48,189	5,37,138	26,85,327
				(02) Establishment of Secretary, State Transport Authority			
			0003	NULL	6,66,988	1,69,963	8,36,951
				Total For Sub Head:3	6,66,988	1,69,963	8,36,951
				(03) Survey Cell			
			0004	NULL	11,59,972	2,36,242	13,96,214
				Total For Sub Head:4	11,59,972	2,36,242	13,96,214
				(04) Enforcement Machinery			
			0006	NULL	13,134	0	13,134
				Total For Sub Head:6	13,134	0	13,134
				(06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)			
				Total For Minor: 1	90,83,264	20,78,754	1,11,62,018
				Direction and Administration			
	800		0002	NULL	0	2,50,00,000	2,50,00,000
				Total For Sub Head:2	0	2,50,00,000	2,50,00,000
				(02) Assistance to the Meghalaya Transport Corporation			
				Total For Minor: 800	0	2,50,00,000	2,50,00,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.						
2041	Taxes on Vehicles						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Other Expenditure			
				Total For Sub Major Head : 0	90,83,264	2,70,78,754	3,61,62,018
				Null			
	Total of:VOTED(2041)			90,83,264	2,70,78,754	3,61,62,018	
Total For 2041:				90,83,264	2,70,78,754	3,61,62,018	
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	114	0001	NULL	77,69,520	20,01,835	97,71,355
				Total For Sub Head: 1	77,69,520	20,01,835	97,71,355
				(01) Pooled Transport Organisation-			
				Total For Minor: 114	77,69,520	20,01,835	97,71,355
				Purchase and Maintenance of transport			
				Total For Sub Major Head : 0	77,69,520	20,01,835	97,71,355
				Null			
	Total of:VOTED(2070)			77,69,520	20,01,835	97,71,355	
Total For 2070:				77,69,520	20,01,835	97,71,355	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.					
2041	Taxes on Vehicles						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	NULL	2,63,02,432	60,83,444	3,23,85,876
				Total For Sub Head:1	2,63,02,432	60,83,444	3,23,85,876
				(01) Establishment of District Transport Officers & Secy.etc.-			
				Total For Minor: 101	2,63,02,432	60,83,444	3,23,85,876
				Collection Charges			
		102	0001	NULL	23,32,774	5,95,879	29,28,653
				Total For Sub Head:1	23,32,774	5,95,879	29,28,653
				(01) Motor Vehicles Inspectors			
				Total For Minor: 102	23,32,774	5,95,879	29,28,653
				Inspection of Motor Vehicles			
				Total For Sub Major Head : 0	2,86,35,206	66,79,323	3,53,14,529
				Null			
	Total of:VOTED(2041)				2,86,35,206	66,79,323	3,53,14,529
	Total For 2041:				2,86,35,206	66,79,323	3,53,14,529
	Total Grant:				4,54,87,990	3,57,59,912	8,12,47,902

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2041	7,14,76,547
		2070	97,71,355
		Major Head wise Total:	8,12,47,902
		Grand Total:	8,12,47,902

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects						
GENERAL							
2045	Other Taxes and Duties on Commodities and Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	42,99,576	11,67,384	54,66,960
				Total For Sub Head:1	42,99,576	11,67,384	54,66,960
				(01) Inspectorate of Electricity			
			0002	NULL	11,680	0	11,680
				Total For Sub Head:2	11,680	0	11,680
				(02) Licensing Board			
			0003	NULL	18,39,447	4,58,029	22,97,476
				Total For Sub Head:3	18,39,447	4,58,029	22,97,476
				(03) Zonal Offices			
				Total For Minor: 103	61,50,703	16,25,413	77,76,116
				Collection Charges-Electricity Duty			
				Total For Sub Major Head : 0	61,50,703	16,25,413	77,76,116
				NULL			
	Total of:VOTED(2045)				61,50,703	16,25,413	77,76,116
Total For 2045:					61,50,703	16,25,413	77,76,116
Total Grant:					61,50,703	16,25,413	77,76,116

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2045	77,76,116
Major Head wise Total:			77,76,116
Grand Total:			77,76,116

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 12 Other Fiscal Services							
GENERAL							
2047 Other Fiscal Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	15,95,536	4,22,254	20,17,790
				Total For Sub Head:1	15,95,536	4,22,254	20,17,790
				(01) Directorate of small savings-			
				Total For Minor: 103	15,95,536	4,22,254	20,17,790
				Promotion of Small Savings			
				Total For Sub Major Head : 0	15,95,536	4,22,254	20,17,790
				NULL			
	Total of:VOTED(2047)				15,95,536	4,22,254	20,17,790
	Total For 2047:				15,95,536	4,22,254	20,17,790
	Total Grant:				15,95,536	4,22,254	20,17,790

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																
Grant 12 Other Fiscal Services																			
Scheme Wise Total:																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Scheme Code</th> <th style="width: 30%;">Scheme Descr</th> <th style="width: 15%;">Major Head</th> <th style="width: 45%;">Amount</th> </tr> </thead> <tbody> <tr> <td>377</td> <td>NULL</td> <td style="text-align: center;">2047</td> <td style="text-align: right;">20,17,790</td> </tr> <tr> <td colspan="3" style="text-align: right;">Major Head wise Total:</td> <td style="text-align: right;">20,17,790</td> </tr> <tr> <td colspan="3" style="text-align: right;">Grand Total:</td> <td style="text-align: right;">20,17,790</td> </tr> </tbody> </table>	Scheme Code	Scheme Descr	Major Head	Amount	377	NULL	2047	20,17,790	Major Head wise Total:			20,17,790	Grand Total:			20,17,790			
Scheme Code	Scheme Descr	Major Head	Amount																
377	NULL	2047	20,17,790																
Major Head wise Total:			20,17,790																
Grand Total:			20,17,790																

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
GENERAL									
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0002	NULL	1,27,71,161	40,48,358		1,68,19,519	
				Total For Sub Head:2	1,27,71,161	40,48,358		1,68,19,519	
				(02) Ministers and Ministers of State					
			0003	NULL	13,22,857	1,24,244		14,47,101	
				Total For Sub Head:3	13,22,857	1,24,244		14,47,101	
				(03) Deputy Ministers/ Parliamentary Secretaries					
				Total For Minor: 101	1,40,94,018	41,72,602		1,82,66,620	
				Salary of Ministers and Deputy Ministers					
		104	0002	NULL	1,75,000	0		1,75,000	
				Total For Sub Head:2	1,75,000	0		1,75,000	
				(02) Ministers and Ministers of State					
				Total For Minor: 104	1,75,000	0		1,75,000	
				Entertainment and Hospitality Expenses					
		108	0002	NULL	5,02,921	3,47,304		8,50,225	
				Total For Sub Head:2	5,02,921	3,47,304		8,50,225	
				(02) Minister and Minister of State					
				Total For Minor: 108	5,02,921	3,47,304		8,50,225	
				Tour Expenses					
		800	0005	NULL	0	69,800		69,800	
				Total For Sub Head:5	0	69,800		69,800	
				(05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 800	0	69,800	69,800	69,800	69,800
				Other Expenditure					
				Total For Sub Major Head : 0	1,47,71,939	45,89,706	1,93,61,645	1,93,61,645	1,93,61,645
				NULL					
				Total of:VOTED(2013)	1,47,71,939	45,89,706	1,93,61,645	1,93,61,645	1,93,61,645
				Total For 2013:	1,47,71,939	45,89,706	1,93,61,645	1,93,61,645	1,93,61,645
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	41,77,732	23,93,927	65,71,659	65,71,659	65,71,659
				Total For Sub Head:1	41,77,732	23,93,927	65,71,659	65,71,659	65,71,659
				(01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)					
				Total For Minor: 1	41,77,732	23,93,927	65,71,659	65,71,659	65,71,659
				Direction and Administration					
		090	0002	NULL	9,86,83,616	2,46,14,072	12,32,97,688	12,32,97,688	12,32,97,688
				Total For Sub Head:2	9,86,83,616	2,46,14,072	12,32,97,688	12,32,97,688	12,32,97,688
				(02) Secretariat Administration Department(including other minor Department not shown s					
			0003	NULL	6,73,49,368	1,63,06,860	8,36,56,228	8,36,56,228	8,36,56,228
				Total For Sub Head:3	6,73,49,368	1,63,06,860	8,36,56,228	8,36,56,228	8,36,56,228
				(03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
2052	Secretariat-General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0004	NULL	60,49,008	14,73,586	75,22,594	
			Total For Sub Head:4	60,49,008	14,73,586	75,22,594	
			(04) General Administration Department.				
		0005	NULL	77,64,606	18,23,761	95,88,367	
			Total For Sub Head:5	77,64,606	18,23,761	95,88,367	
			(05) Home Department.				
		0006	NULL	59,21,673	15,21,060	74,42,733	
			Total For Sub Head:6	59,21,673	15,21,060	74,42,733	
			(06) Political Department				
		0007	NULL	1,39,56,032	33,70,941	1,73,26,973	
			Total For Sub Head:7	1,39,56,032	33,70,941	1,73,26,973	
			(07) Personnel Department.				
		0008	NULL	3,51,08,397	86,38,823	4,37,47,220	
			Total For Sub Head:8	3,51,08,397	86,38,823	4,37,47,220	
			(08) Finance (excluding Economic Affairs) Department.				
		0009	NULL	1,11,43,224	24,63,495	1,36,06,719	
			Total For Sub Head:9	1,11,43,224	24,63,495	1,36,06,719	
			(09) Finance (Economic Affairs)Department.				
		0010	NULL	1,02,48,219	24,60,065	1,27,08,284	
			Total For Sub Head:10	1,02,48,219	24,60,065	1,27,08,284	
			(10) Law Department.				
		0011	NULL	73,63,958	21,89,984	95,53,942	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:11					
				73,63,958					
				(11) Revenue Department.					
		0012		NULL	39,97,026	7,96,324	47,93,350		
				Total For Sub Head:12					
				39,97,026					
				(12) District Council Affairs Department.					
				Total For Minor: 90		26,75,85,127		6,56,58,971	
				33,32,44,098					
				Secretariat					
	092	0001		NULL	4,49,784	1,25,597	5,75,381		
				Total For Sub Head:1					
				4,49,784					
				(01) Expenditure On Public Grievances Committee.					
		0009		NULL	11,01,824	2,81,202	13,83,026		
				Total For Sub Head:9					
				11,01,824					
				(09) Resource Mobilisation Commission.					
		0016		NULL	3,56,316	96,624	4,52,940		
				Total For Sub Head:16					
				3,56,316					
				(16) Expenditure of Chief Adviser to the Government of Meghalaya					
		0018		NULL	13,13,681	4,85,360	17,99,041		
				Total For Sub Head:18					
				13,13,681					
				(17) Administrative Rules and Regulation Revision Advisory Committee					
				Total For Minor: 92		32,21,605		9,88,783	
				42,10,388					
				Other Offices					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 0				27,49,84,464	6,90,41,681	34,40,26,145		
	NULL								
	Total of:VOTED(2052)				27,49,84,464	6,90,41,681	34,40,26,145		
	Total For 2052:				27,49,84,464	6,90,41,681	34,40,26,145		
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	43,34,457	10,74,666	54,09,123		
				Total For Sub Head:1	43,34,457	10,74,666	54,09,123		
				(01) Education Department.					
			0002	NULL	43,47,252	10,52,638	53,99,890		
				Total For Sub Head:2	43,47,252	10,52,638	53,99,890		
				(02) Health Department(including Family Welfare)					
			0003	NULL	27,44,736	6,43,105	33,87,841		
				Total For Sub Head:3	27,44,736	6,43,105	33,87,841		
				(03) Public Health Engineering Department.					
			0004	NULL	29,50,853	6,62,532	36,13,385		
				Total For Sub Head:4	29,50,853	6,62,532	36,13,385		
				(04) Labour Department.					
			0006	NULL	21,66,724	5,47,985	27,14,709		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
2251	Secretariat-Social Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:6	21,66,724	5,47,985	27,14,709
				(06) Public Relations Department.			
	0007			NULL	28,08,938	6,37,424	34,46,362
				Total For Sub Head:7	28,08,938	6,37,424	34,46,362
				(07) Supply Department			
	0008			NULL	21,46,861	5,26,115	26,72,976
				Total For Sub Head:8	21,46,861	5,26,115	26,72,976
				(08) Urban Development Department.			
	0009			NULL	18,80,785	4,45,849	23,26,634
				Total For Sub Head:9	18,80,785	4,45,849	23,26,634
				(09) Art and Culture Department.			
	0010			NULL	23,52,226	5,85,708	29,37,934
				Total For Sub Head:10	23,52,226	5,85,708	29,37,934
				(10) Social Welfare Department			
	0011			NULL	13,76,379	3,20,350	16,96,729
				Total For Sub Head:11	13,76,379	3,20,350	16,96,729
				(11) Sport and Youth Affairs Department			
	0014			NULL	7,94,964	2,01,688	9,96,652
				Total For Sub Head:14	7,94,964	2,01,688	9,96,652
				(14) Legal Metrology Department			
	0015			NULL	8,99,850	2,30,347	11,30,197
				Total For Sub Head:15	8,99,850	2,30,347	11,30,197

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(15) Housing Department					
				Total For Minor: 90	2,88,04,025	69,28,407	3,57,32,432		
				Secretariat					
				Total For Sub Major Head : 0	2,88,04,025	69,28,407	3,57,32,432		
				NULL					
	Total of:VOTED(2251)			2,88,04,025	69,28,407	3,57,32,432			
Total For 2251:				2,88,04,025	69,28,407	3,57,32,432			
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	27,98,150	6,99,357	34,97,507		
				Total For Sub Head:1	27,98,150	6,99,357	34,97,507		
				(01) Planning Department					
			0002	NULL	12,05,652	3,02,859	15,08,511		
				Total For Sub Head:2	12,05,652	3,02,859	15,08,511		
				(02) Border Areas Development Department.					
			0003	NULL	16,76,548	4,28,673	21,05,221		
				Total For Sub Head:3	16,76,548	4,28,673	21,05,221		
				(03) Co-operation Department					
			0004	NULL	41,04,306	10,04,319	51,08,625		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:4	41,04,306	10,04,319	51,08,625
				(04) Agriculture Department.			
	0005			NULL	36,00,266	8,63,312	44,63,578
				Total For Sub Head:5	36,00,266	8,63,312	44,63,578
				(05) Forest Department			
	0006			NULL	37,70,692	9,77,838	47,48,530
				Total For Sub Head:6	37,70,692	9,77,838	47,48,530
				(06) Community Development Department.			
	0007			NULL	23,35,976	5,92,465	29,28,441
				Total For Sub Head:7	23,35,976	5,92,465	29,28,441
				(07) Industries Department.			
	0008			NULL	27,60,525	7,35,567	34,96,092
				Total For Sub Head:8	27,60,525	7,35,567	34,96,092
				(08) Transport Department.			
	0009			NULL	7,04,112	1,78,247	8,82,359
				Total For Sub Head:9	7,04,112	1,78,247	8,82,359
				(09) Programmes Implementation Department.			
	0010			NULL	24,33,104	6,13,217	30,46,321
				Total For Sub Head:10	24,33,104	6,13,217	30,46,321
				(10) Animal Husbandry and Veterinary Department			
	0011			NULL	2,41,520	-2,41,520	0
				Total For Sub Head:11	2,41,520	-2,41,520	0

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(11) Information and Technology Department					
	0020			NULL	12,78,257		3,02,588		15,80,845
				Total For Sub Head:20	12,78,257		3,02,588		15,80,845
				(16) Fisheries Deptt					
	0021			NULL	12,86,172		3,28,617		16,14,789
				Total For Sub Head:21	12,86,172		3,28,617		16,14,789
				(17) Mining & Geology Deptt					
	4729			NULL	10,77,368		2,75,548		13,52,916
				Total For Sub Head:4729	10,77,368		2,75,548		13,52,916
				(15) Tourism Department					
	4730			NULL	22,81,780		5,33,089		28,14,869
				Total For Sub Head:4730	22,81,780		5,33,089		28,14,869
				(14) Soil and Water Conservation Deptt.					
	4731			NULL	21,87,308		5,54,038		27,41,346
				Total For Sub Head:4731	21,87,308		5,54,038		27,41,346
				(13) Water Resourses Deptt.					
	4732			NULL	16,46,403		3,63,300		20,09,703
				Total For Sub Head:4732	16,46,403		3,63,300		20,09,703
				(12) Power Deptt					
				Total For Minor: 90	3,53,88,139		85,11,514		4,38,99,653
				Secretariat					
	091	0015		NULL	4,03,361		90,610		4,93,971

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:15	4,03,361	90,610	4,93,971
				(14) Thermal Power Project attached Power Deptt			
				Total For Minor: 91	4,03,361	90,610	4,93,971
				Attached Offices			
	911	0004		NULL	-72,495	0	-72,495
				Total For Sub Head:4	-72,495	0	-72,495
				(04) Agriculture Department.			
				Total For Minor: 911	-72,495	0	-72,495
				Deduct Recoveries of Overpayments			
				Total For Sub Major Head : 0	3,57,19,005	86,02,124	4,43,21,129
				NULL			
	Total of:VOTED(3451)			3,57,19,005	86,02,124	4,43,21,129	
	Total For 3451:			3,57,19,005	86,02,124	4,43,21,129	
	Total Grant:			35,42,79,433	8,91,61,918	44,34,41,351	

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	1,93,61,645	
		2052	34,40,26,145	
		2251	3,57,32,432	
		3451	4,43,21,129	
		Major Head wise Total:	44,34,41,351	
		Grand Total:	44,34,41,351	

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST				Expenditure	Expenditure	Expenditure
Grant 14 District Administration						
GENERAL						
2053 District Administration						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	101	0001	NULL	14,80,808	4,90,459
				Total For Sub Head:1	14,80,808	4,90,459
				(01) Commisioners Establishment.		
				Total For Minor: 101	14,80,808	4,90,459
				Commissioners		
		911	0001	NULL	-1,08,992	0
				Total For Sub Head:1	-1,08,992	0
				(01) D.C'S Establishment.		
				Total For Minor: 911	-1,08,992	0
				Deduct Recoveries of Overpayments		
				Total For Sub Major Head : 0	13,71,816	4,90,459
				NULL		
				Total of:VOTED(2053)	13,71,816	4,90,459
				Total For 2053:	13,71,816	4,90,459
2070 Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	003	0001	NULL	11,25,000	0
				Total For Sub Head:1	11,25,000	0
				(01) Training Schemes Of Officers Of IAS\ACS		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration									
2070 Other Administrative Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0009		NULL	65,80,579	11,18,471	76,99,050	
					Total For Sub Head:9	65,80,579	11,18,471	76,99,050	
					(09) Meghalaya Administrative Training Institute				
			0011		NULL	2,85,384	4,39,806	7,25,190	
					Total For Sub Head:11	2,85,384	4,39,806	7,25,190	
					(11) Disaster Mnagement Cell of MATI				
					Total For Minor: 3	79,90,963	15,58,277	95,49,240	
					Training				
					Total For Sub Major Head : 0	79,90,963	15,58,277	95,49,240	
					Null				
					Total of:VOTED(2070)	79,90,963	15,58,277	95,49,240	
					Total For 2070:	79,90,963	15,58,277	95,49,240	
SIXTH-SCHEDULE									
2053 District Administration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0001		NULL	22,50,953	2,85,832	25,36,785	
					Total For Sub Head:1	22,50,953	2,85,832	25,36,785	
					(01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration									
2053 District Administration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 1	22,50,953	2,85,832	25,36,785	
					Direction and Administration.				
	093	0001		NULL	10,18,39,988		2,40,01,854	12,58,41,842	
				Total For Sub Head:1	10,18,39,988		2,40,01,854	12,58,41,842	
				(01) D.C'S Establishment.					
				Total For Minor: 93	10,18,39,988		2,40,01,854	12,58,41,842	
					District Establishments				
	094	0001		NULL	2,66,89,189		65,42,225	3,32,31,414	
				Total For Sub Head:1	2,66,89,189		65,42,225	3,32,31,414	
				(01) Sub-Divisional Establishment					
		0002		NULL	1,17,01,170		28,56,947	1,45,58,117	
				Total For Sub Head:2	1,17,01,170		28,56,947	1,45,58,117	
				(02) Process Serving Establishment					
		0005		NULL	90,54,336		12,68,174	1,03,22,510	
				Total For Sub Head:5	90,54,336		12,68,174	1,03,22,510	
				(05) District Selection Committee					
		0006		NULL	8,45,873		1,95,300	10,41,173	
				Total For Sub Head:6	8,45,873		1,95,300	10,41,173	
				(06) Administration Units					
				Total For Minor: 94	4,82,90,568		1,08,62,646	5,91,53,214	
					Other Establishments				
	101	0001		NULL	15,01,208		3,17,517	18,18,725	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	14	District Administration					
2053	District Administration						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head: 1	15,01,208	3,17,517	18,18,725
				(01) Commisioners Establishment.			
				Total For Minor: 101	15,01,208	3,17,517	18,18,725
				Commissioners			
	911	0001		NULL	-29,457	0	-29,457
				Total For Sub Head: 1	-29,457	0	-29,457
				(01) D.C'S Establishment.			
				Total For Minor: 911	-29,457	0	-29,457
				Deduct Recoveries of Overpayments			
				Total For Sub Major Head : 0	15,38,53,260	3,54,67,849	18,93,21,109
				NULL			
	Total of:VOTED(2053)				15,38,53,260	3,54,67,849	18,93,21,109
	Total For 2053:				15,38,53,260	3,54,67,849	18,93,21,109
	Total Grant:				16,32,16,039	3,75,16,585	20,07,32,624

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 14 District Administration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2053	19,11,83,384
		2070	95,49,240
		Major Head wise Total:	20,07,32,624
		Grand Total:	20,07,32,624

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant 15 Treasury and Accounts Administration									
GENERAL									
2054 Treasury and Accounts Administration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	003	0001	NULL	8,05,804	2,69,904	10,75,708		
				Total For Sub Head:1	8,05,804	2,69,904	10,75,708		
				(01) Training Of Accounts and Audit					
				Total For Minor: 3	8,05,804	2,69,904	10,75,708		
				Training					
		095	0001	NULL	62,46,288	15,12,728	77,59,016		
				Total For Sub Head:1	62,46,288	15,12,728	77,59,016		
				(01) Establishment Of Directorate Of Accounts&Treasuries.					
			0002	NULL	4,09,632	1,04,418	5,14,050		
				Total For Sub Head:2	4,09,632	1,04,418	5,14,050		
				(02) Cyber Treasury					
			0003	NULL	13,87,724	-10,622	13,77,102		
				Total For Sub Head:3	13,87,724	-10,622	13,77,102		
				(03) New Pension Scheme					
		Total For Minor: 95	80,43,644	16,06,524	96,50,168				
Directorate of Accounts and Treasuries									
097	0001	NULL	2,80,225	1,86,435	4,66,660				
		Total For Sub Head:1	2,80,225	1,86,435	4,66,660				
		(01) District Treasuries							
	0003	NULL	13,39,874	0	13,39,874				
		Total For Sub Head:3	13,39,874	0	13,39,874				
(03) Upgradation and improvement of Computer Networks in Treasuries									

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	15	Treasury and Accounts Administration							
2054	Treasury and Accounts Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 97	16,20,099	1,86,435	18,06,534		
				Treasury Establishment					
	098	0001		NULL	3,63,11,713	88,80,569	4,51,92,282		
				Total For Sub Head: 1	3,63,11,713	88,80,569	4,51,92,282		
				(01) Establishment Of Director Local Fund Audit.					
				Total For Minor: 98	3,63,11,713	88,80,569	4,51,92,282		
				Local Fund Audit					
				Total For Sub Major Head : 0	4,67,81,260	1,09,43,432	5,77,24,692		
				NULL					
	Total of:VOTED(2054)				4,67,81,260	1,09,43,432	5,77,24,692		
	Total For 2054:				4,67,81,260	1,09,43,432	5,77,24,692		
SIXTH-SCHEDULE									
2054	Treasury and Accounts Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	097	0001	NULL	6,42,77,606	1,23,09,845	7,65,87,451		
				Total For Sub Head: 1	6,42,77,606	1,23,09,845	7,65,87,451		
				(01) District Treasuries					
				Total For Minor: 97	6,42,77,606	1,23,09,845	7,65,87,451		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 15 Treasury and Accounts Administration							
2054 Treasury and Accounts Administration							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Treasury Establishment						
	098	0002	NULL	36,35,454	48,71,906	85,07,360	
			Total For Sub Head:2	36,35,454	48,71,906	85,07,360	
			(02) Establishment of Assistant Director of Local Fund Audit, Tura				
			Total For Minor: 98	36,35,454	48,71,906	85,07,360	
	Local Fund Audit						
	911	0000	NULL	0	-15,612	-15,612	
			Total For Sub Head:0	0	-15,612	-15,612	
			Null				
			Total For Minor: 911	0	-15,612	-15,612	
	Deduct- Recoveries of Overpayments						
			Total For Sub Major Head : 0	6,79,13,060	1,71,66,139	8,50,79,199	
			NULL				
	Total of: VOTED(2054)			6,79,13,060	1,71,66,139	8,50,79,199	
	Total For 2054:			6,79,13,060	1,71,66,139	8,50,79,199	
	Total Grant:			11,46,94,320	2,81,09,571	14,28,03,891	

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treasury and Accounts Administration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2054	14,28,03,891
Major Head wise Total:			14,28,03,891
Grand Total:			14,28,03,891

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
GENERAL							
2055 Police							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	2,30,48,882	43,25,019	2,73,73,901
				Total For Sub Head:1	2,30,48,882	43,25,019	2,73,73,901
				(01) Inspector General of Police's Office.			
			0002	NULL	50,32,375	7,42,523	57,74,898
				Total For Sub Head:2	50,32,375	7,42,523	57,74,898
				(02) Range Office			
			0003	NULL	4,31,902	1,42,482	5,74,384
				Total For Sub Head:3	4,31,902	1,42,482	5,74,384
				(03) D.I.G. Re-organisation's Office.			
			0004	NULL	12,09,149	2,34,320	14,43,469
				Total For Sub Head:4	12,09,149	2,34,320	14,43,469
				(04) D.I.G.(AP)'s Office			
			0005	NULL	12,318	0	12,318
				Total For Sub Head:5	12,318	0	12,318
				(05) D.I.G.P in-charge, Fire Service/Wireless.			
			0010	NULL	75,00,000	0	75,00,000
				Total For Sub Head:10	75,00,000	0	75,00,000
				(10) Counter Insurgency			
			0011	NULL	63,98,049	18,71,275	82,69,324
				Total For Sub Head:11	63,98,049	18,71,275	82,69,324
				(11) Payment dues to Me.S.E.B/Municipal Board			
			0013	NULL	3,33,24,886	79,68,946	4,12,93,832

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:13	3,33,24,886	79,68,946	4,12,93,832	
					(13) Directorate of Anit-Infiltration				
			0014		NULL	17,010	0	17,010	
					Total For Sub Head:14	17,010	0	17,010	
					(14) Recruitment of Police Personnel in Meghalaya Police				
					Total For Minor: 1	7,69,74,571	1,52,84,565	9,22,59,136	
					Direction and Administration				
			003	0001	NULL	1,66,03,002	43,13,377	2,09,16,379	
					Total For Sub Head:1	1,66,03,002	43,13,377	2,09,16,379	
					(01) Police Training School/College				
					Total For Minor: 3	1,66,03,002	43,13,377	2,09,16,379	
					Education and Training				
			101	0001	NULL	2,19,91,357	49,94,028	2,69,85,385	
					Total For Sub Head:1	2,19,91,357	49,94,028	2,69,85,385	
					(01) State C.I.D.Organisation.				
				0002	NULL	10,12,13,972	2,49,30,224	12,61,44,196	
					Total For Sub Head:2	10,12,13,972	2,49,30,224	12,61,44,196	
					(02) State Special Branch				
				0003	NULL	18,47,306	5,09,160	23,56,466	
					Total For Sub Head:3	18,47,306	5,09,160	23,56,466	
					(03) Anti Corruption Branch				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			0004	NULL		37,96,953	8,26,896	46,23,849
				Total For Sub Head:4		37,96,953	8,26,896	46,23,849
				(04) S.C.R.B.				
			0005	NULL		57,47,299	13,73,455	71,20,754
				Total For Sub Head:5		57,47,299	13,73,455	71,20,754
				(05) Cyber Crime Wing				
			0007	NULL		11,97,031	2,96,872	14,93,903
				Total For Sub Head:7		11,97,031	2,96,872	14,93,903
				(07) Economic Offence Wing				
				Total For Minor: 101		13,57,93,918	3,29,30,635	16,87,24,553
				Criminal Investigation and Vigilance				
	104		0001	NULL		18,41,78,980	3,17,00,633	21,58,79,613
				Total For Sub Head:1		18,41,78,980	3,17,00,633	21,58,79,613
				(01) 1st Meghalaya Police Battalion.				
			0003	NULL		6,16,036	3,22,928	9,38,964
				Total For Sub Head:3		6,16,036	3,22,928	9,38,964
				(03) Hospital charge for the Battalion.				
			0004	NULL		16,39,12,258	5,11,78,967	21,50,91,225
				Total For Sub Head:4		16,39,12,258	5,11,78,967	21,50,91,225
				(04) 2nd Meghalaya Police Battalion				
			0005	NULL		18,04,47,042	4,33,46,331	22,37,93,373
				Total For Sub Head:5		18,04,47,042	4,33,46,331	22,37,93,373

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(05) Raising of 3rd M.L.P. Battalion./IRB				
		0006			NULL	14,69,70,973	3,44,36,242	18,14,07,215	
					Total For Sub Head:6	14,69,70,973	3,44,36,242	18,14,07,215	
					(06) Raising of 4th MLP Bn/2nd IR Bn.				
		0011			NULL	14,17,07,249	3,30,00,933	17,47,08,182	
					Total For Sub Head:11	14,17,07,249	3,30,00,933	17,47,08,182	
					(11) Raising of 5th M.L.P. Bn/3rd IRBN				
		0013			NULL	15,22,14,183	3,58,93,306	18,81,07,489	
					Total For Sub Head:13	15,22,14,183	3,58,93,306	18,81,07,489	
					(13) Rasing of 6th MLP Bn/4th IRBN				
		0016			NULL	21,95,09,735	5,23,48,938	27,18,58,673	
					Total For Sub Head:16	21,95,09,735	5,23,48,938	27,18,58,673	
					(16) Multi-Purpose Special Force Battalion.				
					Total For Minor: 104	1,18,95,56,456	28,22,28,278	1,47,17,84,734	
					Special Police				
		109	0001		NULL	0	42,573	42,573	
					Total For Sub Head:1	0	42,573	42,573	
					(01) District Executive Police.				
		0005			NULL	26,80,210	6,13,271	32,93,481	
					Total For Sub Head:5	26,80,210	6,13,271	32,93,481	
					(05) Thumb and Finger Impression and Photography Scheme.				
		0006			NULL	2,02,50,004	47,00,852	2,49,50,856	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:6	2,02,50,004	47,00,852	2,49,50,856
					(06) Expenditure on Police Check Post in Indo-Bangladesh Border.			
		0007			NULL	49,02,322	9,88,086	58,90,408
					Total For Sub Head:7	49,02,322	9,88,086	58,90,408
					(07) Registration and Surveillance of Foreigners			
		0008			NULL	17,85,362	3,89,355	21,74,717
					Total For Sub Head:8	17,85,362	3,89,355	21,74,717
					(08) Cost of Police guards supplied to I.C.A.R Complex.			
		0010			NULL	74,80,033	18,02,194	92,82,227
					Total For Sub Head:10	74,80,033	18,02,194	92,82,227
					(10) Cost of Police Guards supplied to All India Radio.			
		0011			NULL	8,63,932	2,21,121	10,85,053
					Total For Sub Head:11	8,63,932	2,21,121	10,85,053
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.			
		0012			NULL	17,18,356	3,91,551	21,09,907
					Total For Sub Head:12	17,18,356	3,91,551	21,09,907
					(12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.			
		0013			NULL	25,39,992	5,93,090	31,33,082
					Total For Sub Head:13	25,39,992	5,93,090	31,33,082
					(13) Establishment of Watch Post Scheme.			
		0014			NULL	7,22,100	1,70,984	8,93,084
					Total For Sub Head:14	7,22,100	1,70,984	8,93,084

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(14) Cost of Police Guards for S.P.E's Office				
				0015	NULL	40,60,492	9,36,218	49,96,710	
					Total For Sub Head:15	40,60,492	9,36,218	49,96,710	
					(15) Expenditure on Police Check Post on Highways				
				0016	NULL	27,40,076	6,39,799	33,79,875	
					Total For Sub Head:16	27,40,076	6,39,799	33,79,875	
					(16) Cost of Police Guards for S.I.B's Office				
				0017	NULL	15,92,024	3,57,947	19,49,971	
					Total For Sub Head:17	15,92,024	3,57,947	19,49,971	
					(17) Cost of Police supplied to the Nationalised Bank				
				0018	NULL	6,60,616	1,68,714	8,29,330	
					Total For Sub Head:18	6,60,616	1,68,714	8,29,330	
					(18) Cost of Police Guards supplied to Civil Aviation				
				0020	NULL	77,22,204	18,31,312	95,53,516	
					Total For Sub Head:20	77,22,204	18,31,312	95,53,516	
					(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh				
					Total For Minor: 109	5,97,17,723	1,38,47,067	7,35,64,790	
					District Police				
		114		0001	NULL	11,74,41,744	2,91,65,450	14,66,07,194	
					Total For Sub Head:1	11,74,41,744	2,91,65,450	14,66,07,194	
					(01) State Police Wireless Organisation.				
				0002	NULL	58,91,226	11,78,379	70,69,605	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	58,91,226	11,78,379	70,69,605		
				(02) Director of technical services/ Computer Wing.					
				Total For Minor: 114	12,33,32,970	3,03,43,829	15,36,76,799		
				Wireless and Computers					
	116	0001		NULL	79,80,886	16,71,140	96,52,026		
				Total For Sub Head:1	79,80,886	16,71,140	96,52,026		
				(01) Forensic Science Laboratory.					
				Total For Minor: 116	79,80,886	16,71,140	96,52,026		
				Forensic Science					
				Total For Sub Major Head : 0	1,60,99,59,526	38,06,18,891	1,99,05,78,417		
				NULL					
	Total of:VOTED(2055)				1,60,99,59,526	38,06,18,891	1,99,05,78,417		
	Total For 2055:				1,60,99,59,526	38,06,18,891	1,99,05,78,417		
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0001	NULL	18,30,513	4,67,785	22,98,298		
				Total For Sub Head:1	18,30,513	4,67,785	22,98,298		
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P's					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing					
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0002		NULL	5,000	0	5,000
				Total For Sub Head:2	5,000	0	5,000
				(02) Protection and control(Fire services station)			
				Total For Minor: 108	18,35,513	4,67,785	23,03,298
				Fire Protection and Control			
				Total For Sub Major Head : 0	18,35,513	4,67,785	23,03,298
				Null			
				Total of:VOTED(2070)	18,35,513	4,67,785	23,03,298
				Total For 2070:	18,35,513	4,67,785	23,03,298
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	053	0001	NULL	13,58,200	0	13,58,200
				Total For Sub Head:1	13,58,200	0	13,58,200
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter			
				Total For Minor: 53	13,58,200	0	13,58,200
				Maintenance and Reparis			
				Total For Sub Major Head : 6	13,58,200	0	13,58,200
				Police Housing			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2216)				13,58,200	0	13,58,200		
	Total For 2216:				13,58,200	0	13,58,200		
SIXTH-SCHEDULE									
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,12,496	-1,12,496	0		
				Total For Sub Head: 1	1,12,496	-1,12,496	0		
				(01) Inspector General of Police's Office.					
			0011	NULL	0	-1,00,000	-1,00,000		
				Total For Sub Head: 11	0	-1,00,000	-1,00,000		
				(11) Payment dues to Me.S.E.B/Municipal Board					
				Total For Minor: 1	1,12,496	-2,12,496	-1,00,000		
				Direction and Administration					
		109	0001	NULL	1,06,21,26,821	21,93,72,866	1,28,14,99,687		
				Total For Sub Head: 1	1,06,21,26,821	21,93,72,866	1,28,14,99,687		
				(01) District Executive Police.					
			0002	NULL	70,80,908	13,19,984	84,00,892		
				Total For Sub Head: 2	70,80,908	13,19,984	84,00,892		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(02) Village Defence Organisation				
		0003			NULL	28,82,895	170		28,83,065
					Total For Sub Head:3	28,82,895	170		28,83,065
					(03) Payment towards charges for requisition of home guards				
		0009			NULL	64,76,968	10,66,289		75,43,257
					Total For Sub Head:9	64,76,968	10,66,289		75,43,257
					(09) Cost of Police Guards supplied to State Bank of India.				
		0019			NULL	2,30,443	0		2,30,443
					Total For Sub Head:19	2,30,443	0		2,30,443
					(19) Cost of Police Guards supplied to Monitoring Station Tura.				
		0028			NULL	4,82,43,917	-6,11,006		4,76,32,911
					Total For Sub Head:28	4,82,43,917	-6,11,006		4,76,32,911
					(28) Requisition of Vehicles				
					Total For Minor: 109	1,12,70,41,952	22,11,48,303		1,34,81,90,255
					District Police				
		113	0001		NULL	28,42,786	4,98,516		33,41,302
					Total For Sub Head:1	28,42,786	4,98,516		33,41,302
					(01) Hospital charges for Police Personnel				
					Total For Minor: 113	28,42,786	4,98,516		33,41,302
					Welfare of Police Personnel				
		800	0001		NULL	1,01,927	0		1,01,927
					Total For Sub Head:1	1,01,927	0		1,01,927

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
2055	Police						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(01) Construction and maintenance of Departmental building/non- residential building/rent			
				Total For Minor: 800	1,01,927	0	1,01,927
				Other Expenditure			
				Total For Sub Major Head : 0	1,13,00,99,161	22,14,34,323	1,35,15,33,484
				NULL			
				Total of:VOTED(2055)	1,13,00,99,161	22,14,34,323	1,35,15,33,484
				Total For 2055:	1,13,00,99,161	22,14,34,323	1,35,15,33,484
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	108	0001	NULL	35,000	-35,000	0
				Total For Sub Head:1	35,000	-35,000	0
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s			
			0002	NULL	15,04,63,598	3,69,75,436	18,74,39,034
				Total For Sub Head:2	15,04,63,598	3,69,75,436	18,74,39,034
				(02) Protection and control(Fire services station)			
				Total For Minor: 108	15,04,98,598	3,69,40,436	18,74,39,034
				Fire Protection and Control			
				Total For Sub Major Head : 0	15,04,98,598	3,69,40,436	18,74,39,034
				Null			

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
2070 Other Administrative Services <div style="display: flex; justify-content: space-between; padding: 0 10px;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
Total of:VOTED(2070)	15,04,98,598	3,69,40,436	18,74,39,034
Total For 2070:	15,04,98,598	3,69,40,436	18,74,39,034
Total Grant:	2,89,37,50,998	63,94,61,435	3,53,32,12,433

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2055	3,34,21,11,901
		2070	18,97,42,332
		2216	13,58,200
		Major Head wise Total:	3,53,32,12,433
		Grand Total:	3,53,32,12,433

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works							
GENERAL							
2056	Jails						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	35,29,767	10,37,145	45,66,912
				Total For Sub Head:1	35,29,767	10,37,145	45,66,912
				(01) Superintendence			
			0004	NULL	29,668	10,123	39,791
				Total For Sub Head:4	29,668	10,123	39,791
				(04) Payment due to Me.S.E.B./Municipal Board			
				Total For Minor: 1	35,59,435	10,47,268	46,06,703
				Direction and Administration			
				Total For Sub Major Head : 0	35,59,435	10,47,268	46,06,703
				NULL			
	Total of:VOTED(2056)				35,59,435	10,47,268	46,06,703
Total For 2056:					35,59,435	10,47,268	46,06,703
SIXTH-SCHEDULE							
2056	Jails						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0004	NULL	3,62,000	0	3,62,000
				Total For Sub Head:4	3,62,000	0	3,62,000
				(04) Payment due to Me.S.E.B./Municipal Board			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works							
2056 Jails							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			Total For Minor: 1	3,62,000	0	3,62,000	
			Direction and Administration				
	101	0001	NULL	1,14,27,481	24,67,862	1,38,95,343	
			Total For Sub Head:1	1,14,27,481	24,67,862	1,38,95,343	
			(01) District Jail, Shillong.				
		0002	NULL	73,82,014	13,13,809	86,95,823	
			Total For Sub Head:2	73,82,014	13,13,809	86,95,823	
			(02) District Jail, Tura				
		0004	NULL	66,48,689	15,96,583	82,45,272	
			Total For Sub Head:4	66,48,689	15,96,583	82,45,272	
			(04) District Jail, Williamnagar				
		0005	NULL	72,55,139	28,35,375	1,00,90,514	
			Total For Sub Head:5	72,55,139	28,35,375	1,00,90,514	
			(05) District Jail, Jowai				
		0008	NULL	14,60,492	3,02,421	17,62,913	
			Total For Sub Head:8	14,60,492	3,02,421	17,62,913	
			(08) Strengthening of Jail security (Armed branch).				
		0009	NULL	2,98,196	76,024	3,74,220	
			Total For Sub Head:9	2,98,196	76,024	3,74,220	
			(09) Strengthening of Jails Services (Admn)				
		0011	NULL	62,49,725	12,55,089	75,04,814	
			Total For Sub Head:11	62,49,725	12,55,089	75,04,814	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works									
2056 Jails									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(11) District Jail Nongpoh				
					Total For Minor: 101	4,07,21,736	98,47,163	5,05,68,899	
					Jails				
	102	0001			NULL	4,38,056	1,11,860	5,49,916	
					Total For Sub Head:1	4,38,056	1,11,860	5,49,916	
					(01) Manufacture of furniture etc.				
					Total For Minor: 102	4,38,056	1,11,860	5,49,916	
					Jail manufactures				
	800	0003			NULL	2,61,664	66,671	3,28,335	
					Total For Sub Head:3	2,61,664	66,671	3,28,335	
					(03) Strengthening and improvement of medical care.				
					Total For Minor: 800	2,61,664	66,671	3,28,335	
					Other Expenditure				
					Total For Sub Major Head : 0	4,17,83,456	1,00,25,694	5,18,09,150	
					NULL				
	Total of:VOTED(2056)					4,17,83,456	1,00,25,694	5,18,09,150	
	Total For 2056:					4,17,83,456	1,00,25,694	5,18,09,150	
	Total Grant:					4,53,42,891	1,10,72,962	5,64,15,853	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 17 Jails, Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2056	5,64,15,853
Major Head wise Total:			5,64,15,853
Grand Total:			5,64,15,853

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
GENERAL									
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	7,27,450	7,52,114	14,79,564		
				Total For Sub Head:1	7,27,450	7,52,114	14,79,564		
				(01) Payments Dues To Me.S.E.B/Municipal Board					
				Total For Minor: 1	7,27,450	7,52,114	14,79,564		
				Direction and Adminstration					
		101	0001	NULL	26,29,754	7,37,491	33,67,245		
				Total For Sub Head:1	26,29,754	7,37,491	33,67,245		
				(01) Stationery And Store Office					
				Total For Minor: 101	26,29,754	7,37,491	33,67,245		
				Purchase and Supply of Stationery Stores					
		103	0001	NULL	1,62,13,897	29,60,525	1,91,74,422		
				Total For Sub Head:1	1,62,13,897	29,60,525	1,91,74,422		
				(01) Press Administration					
			0002	NULL	1,37,16,507	30,11,728	1,67,28,235		
				Total For Sub Head:2	1,37,16,507	30,11,728	1,67,28,235		
				(02) Composing And Standing Forms Branch					
			0003	NULL	1,50,66,225	31,02,118	1,81,68,343		
				Total For Sub Head:3	1,50,66,225	31,02,118	1,81,68,343		
				(03) Machine Printing Branch					
			0004	NULL	1,39,52,092	28,50,672	1,68,02,764		
				Total For Sub Head:4	1,39,52,092	28,50,672	1,68,02,764		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing					
2058	Stationery and Printing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(04) Binding And Warehousing Branch			
		0005	NULL	8,11,206	1,84,752	9,95,958	
			Total For Sub Head:5	8,11,206	1,84,752	9,95,958	
				(05) Mechanical Branch			
		0006	NULL	57,59,289	12,43,248	70,02,537	
			Total For Sub Head:6	57,59,289	12,43,248	70,02,537	
				(06) Reading Branch			
			Total For Minor: 103	6,55,19,216	1,33,53,043	7,88,72,259	
				Government Presses			
	105	0001	NULL	2,34,990	1,47,275	3,82,265	
			Total For Sub Head:1	2,34,990	1,47,275	3,82,265	
				(01) Book Depot			
			Total For Minor: 105	2,34,990	1,47,275	3,82,265	
				Government Publications			
			Total For Sub Major Head : 0	6,91,11,410	1,49,89,923	8,41,01,333	
			NULL				
	Total of:VOTED(2058)			6,91,11,410	1,49,89,923	8,41,01,333	
	Total For 2058:			6,91,11,410	1,49,89,923	8,41,01,333	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing					
2058	Stationery and Printing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	102	0001	NULL	4,23,660	1,12,459	5,36,119
				Total For Sub Head:1	4,23,660	1,12,459	5,36,119
				(01) Expenditure For Storage And Distribution Of Forms			
				Total For Minor: 102	4,23,660	1,12,459	5,36,119
				Printing, Storage and Distribution of Forms			
		103	0001	NULL	44,08,080	10,64,200	54,72,280
				Total For Sub Head:1	44,08,080	10,64,200	54,72,280
				(01) Press Administration			
			0002	NULL	49,99,448	12,62,867	62,62,315
				Total For Sub Head:2	49,99,448	12,62,867	62,62,315
				(02) Composing And Standing Forms Branch			
			0003	NULL	32,82,612	7,74,877	40,57,489
				Total For Sub Head:3	32,82,612	7,74,877	40,57,489
				(03) Machine Printing Branch			
			0011	NULL	7,40,876	16,200	7,57,076
				Total For Sub Head:11	7,40,876	16,200	7,57,076
				(08) Branch Press Jowai			
				Total For Minor: 103	1,34,31,016	31,18,144	1,65,49,160
				Government Presses			
		105	0001	NULL	1,00,800	0	1,00,800
				Total For Sub Head:1	1,00,800	0	1,00,800

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing					
2058	Stationery and Printing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(01) Book Depot			
				Total For Minor: 105	1,00,800	0	1,00,800
				Government Publications			
	800	0002		NULL	2,65,000	0	2,65,000
				Total For Sub Head:2	2,65,000	0	2,65,000
				(02) Maintenance Of Press Building			
				Total For Minor: 800	2,65,000	0	2,65,000
				Other Expenditure			
				Total For Sub Major Head : 0	1,42,20,476	32,30,603	1,74,51,079
				NULL			
	Total of:VOTED(2058)			1,42,20,476	32,30,603	1,74,51,079	
	Total For 2058:			1,42,20,476	32,30,603	1,74,51,079	
	Total Grant:			8,33,31,886	1,82,20,526	10,15,52,412	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2058	10,15,52,412
Major Head wise Total:			10,15,52,412
Grand Total:			10,15,52,412

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
GENERAL							
2052	Secretariat-General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0001	NULL	53,64,742	0	53,64,742
				Total For Sub Head:1	53,64,742	0	53,64,742
				(01) Chief Minister`s Secretariat.			
			0013	NULL	1,82,08,424	58,21,569	2,40,29,993
				Total For Sub Head:13	1,82,08,424	58,21,569	2,40,29,993
				(01) P.W.D.Secretariat			
				Total For Minor: 90	2,35,73,166	58,21,569	2,93,94,735
				Secretariat			
				Total For Sub Major Head : 0	2,35,73,166	58,21,569	2,93,94,735
				NULL			
	Total of:VOTED(2052)				2,35,73,166	58,21,569	2,93,94,735
Total For 2052:					2,35,73,166	58,21,569	2,93,94,735
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0003	NULL	1,75,69,574	45,26,765	2,20,96,339
				Total For Sub Head:3	1,75,69,574	45,26,765	2,20,96,339
				(02) Chief Engineer and his establishment (Buildings)			
			0006	NULL	45,51,577	10,60,018	56,11,595
				Total For Sub Head:6			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				45,51,577		10,60,018		56,11,595	
				(05) Superintending Engineer and his establishment (Buildings)					
	0012			NULL		4,63,612		0	
				Total For Sub Head:12		4,63,612		0	
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1		2,25,84,763		55,86,783	
				Direction and Administration					
	052	0004		NULL		8,50,000		0	
				Total For Sub Head:4		8,50,000		0	
				(03) R/C of T & P etc					
				Total For Minor: 52		8,50,000		0	
				Machinery and Equipment					
	053	0006		NULL		21,32,312		0	
				Total For Sub Head:6		21,32,312		0	
				(06) Work Charged Establishment.					
				Total For Minor: 53		21,32,312		0	
				Maintenance and Repairs					
	105	0001		NULL		2,87,294		0	
				Total For Sub Head:1		2,87,294		0	
				(01) Mechanical workshops					
				Total For Minor: 105		2,87,294		0	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Public Works Workshops			
				Total For Sub Major Head : 80	2,58,54,369	55,86,783	3,14,41,152
				General			
				Total of:VOTED(2059)	2,58,54,369	55,86,783	3,14,41,152
				Total For 2059:	2,58,54,369	55,86,783	3,14,41,152
4059	Capital Outlay on Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	051	0001	NULL	4,92,16,990	0	4,92,16,990
				Total For Sub Head: 1	4,92,16,990	0	4,92,16,990
				(01) Functional non-residential buildings under General Services-			
				Total For Minor: 51	4,92,16,990	0	4,92,16,990
				Construction			
				Total For Sub Major Head : 80	4,92,16,990	0	4,92,16,990
				General			
				Total of:VOTED(4059)	4,92,16,990	0	4,92,16,990
				Total For 4059:	4,92,16,990	0	4,92,16,990

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
SIXTH-SCHEDULE							
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0008	NULL	21,200	67,69,567	67,90,767
				Total For Sub Head:8	21,200	67,69,567	67,90,767
				(07) Divisional and Subordinate Offices (Roads)			
			0009	NULL	4,81,17,951	1,04,36,712	5,85,54,663
				Total For Sub Head:9	4,81,17,951	1,04,36,712	5,85,54,663
				(08) Divisional and Subordinate Offices (Buildings)			
			0011	NULL	56,94,080	14,25,675	71,19,755
				Total For Sub Head:11	56,94,080	14,25,675	71,19,755
				(10) Electrical Division and Sub-ordinate Offices (Buildings)			
			0012	NULL	39,864	0	39,864
				Total For Sub Head:12	39,864	0	39,864
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)			
				Total For Minor: 1	5,38,73,095	1,86,31,954	7,25,05,049
				Direction and Administration			
		052	0004	NULL	-1,75,322	0	-1,75,322
				Total For Sub Head:4	-1,75,322	0	-1,75,322
				(03) R/C of T & P etc			
			0005	NULL	-43,830	0	-43,830
				Total For Sub Head:5	-43,830	0	-43,830
				(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads			
				Total For Minor: 52	-2,19,152	0	-2,19,152

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Machinery and Equipment					
	053	0006		NULL	1,93,39,583	0		1,93,39,583	
				Total For Sub Head:6	1,93,39,583	0		1,93,39,583	
				(06) Work Charged Establishment.					
		0007		NULL	4,24,86,351	0		4,24,86,351	
				Total For Sub Head:7	4,24,86,351	0		4,24,86,351	
				(07) Other maintenance expenditure.					
				Total For Minor: 53	6,18,25,934	0		6,18,25,934	
				Maintenance and Repairs					
				Total For Sub Major Head : 80	11,54,79,877	1,86,31,954		13,41,11,831	
				General					
	Total of:VOTED(2059)				11,54,79,877	1,86,31,954		13,41,11,831	
	Total For 2059:				11,54,79,877	1,86,31,954		13,41,11,831	
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0001	NULL	1,33,84,820	0		1,33,84,820	
				Total For Sub Head:1	1,33,84,820	0		1,33,84,820	
				(01) Work Charged Establishment					
			0002		1,38,27,514	0		1,38,27,514	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				NULL			
				Total For Sub Head:2	1,38,27,514	0	1,38,27,514
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	2,72,12,334	0	2,72,12,334
				Maintenance and Repairs			
				Total For Sub Major Head : 7	2,72,12,334	0	2,72,12,334
				Other Housing			
	Total of:VOTED(2216)				2,72,12,334	0	2,72,12,334
Total For 2216:					2,72,12,334	0	2,72,12,334
4059	Capital Outlay on Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	051	0001	NULL	2,36,36,304	0	2,36,36,304
				Total For Sub Head:1	2,36,36,304	0	2,36,36,304
				(01) Functional non-residential buildings under General Services-			
				Total For Minor: 51	2,36,36,304	0	2,36,36,304
				Construction			
				Total For Sub Major Head : 80	2,36,36,304	0	2,36,36,304
				General			

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
4059	Capital Outlay on Public Works Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total of: VOTED(4059)	2,36,36,304	0	2,36,36,304
	Total For 4059:	2,36,36,304	0	2,36,36,304
	Total Grant:	26,49,73,040	3,00,40,306	29,50,13,346

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2052	2,93,94,735	
		2059	16,55,52,983	
		2216	2,72,12,334	
		4059	7,28,53,294	
		Major Head wise Total:	29,50,13,346	
		Grand Total:	29,50,13,346	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works					
GENERAL							
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	4,11,244	2,46,800	6,58,044
				Total For Sub Head:1	4,11,244	2,46,800	6,58,044
				(01) Payment Dues To Me.S.E.B./Municipal Board			
				Total For Minor: 1	4,11,244	2,46,800	6,58,044
				Direction and Administration.			
		106	0001	NULL	64,47,810	8,47,051	72,94,861
				Total For Sub Head:1	64,47,810	8,47,051	72,94,861
				(01) Headquarter Organisation for Civil Defence			
			0002	NULL	0	6,28,898	6,28,898
				Total For Sub Head:2	0	6,28,898	6,28,898
				(02) Air Raid Precaution			
			0008	NULL	1,47,61,276	35,14,898	1,82,76,174
				Total For Sub Head:8	1,47,61,276	35,14,898	1,82,76,174
				(08) Central Training Institute,Shillong-			
			0009	NULL	1,34,674	0	1,34,674
				Total For Sub Head:9	1,34,674	0	1,34,674
				(09) Adviser Civil Defence And Home Guards			
				Total For Minor: 106	2,13,43,760	49,90,847	2,63,34,607
				Civil Defence			
		107	0001	NULL	1,33,61,922	32,95,647	1,66,57,569
				Total For Sub Head:1	1,33,61,922	32,95,647	1,66,57,569

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Expenditure On Home Guards					
			0002	NULL	5,88,17,263	1,56,35,145	7,44,52,408		
				Total For Sub Head:2	5,88,17,263	1,56,35,145	7,44,52,408		
				(02) Creation\Raising Of Border Wing Home Guards-					
				Total For Minor: 107	7,21,79,185	1,89,30,792	9,11,09,977		
				Home Guards					
				Total For Sub Major Head : 0	9,39,34,189	2,41,68,439	11,81,02,628		
				Null					
				Total of:VOTED(2070)	9,39,34,189	2,41,68,439	11,81,02,628		
				Total For 2070:	9,39,34,189	2,41,68,439	11,81,02,628		
SIXTH-SCHEDULE									
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	106	0002	NULL	83,00,669	18,24,745	1,01,25,414		
				Total For Sub Head:2	83,00,669	18,24,745	1,01,25,414		
				(02) Air Raid Precaution					
				Total For Minor: 106	83,00,669	18,24,745	1,01,25,414		
				Civil Defence					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works					
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	107	0001	NULL	2,14,44,747	49,61,083	2,64,05,830	
			Total For Sub Head:1	2,14,44,747	49,61,083	2,64,05,830	
			(01) Expenditure On Home Guards				
		0002	NULL	-369	0	-369	
			Total For Sub Head:2	-369	0	-369	
			(02) Creation\Raising Of Border Wing Home Guards-				
		0005	NULL	83,35,600	0	83,35,600	
			Total For Sub Head:5	83,35,600	0	83,35,600	
			(04) Duty/Washing Allowance				
			Total For Minor: 107	2,97,79,978	49,61,083	3,47,41,061	
			Home Guards				
			Total For Sub Major Head : 0	3,80,80,647	67,85,828	4,48,66,475	
			Null				
	Total of:VOTED(2070)			3,80,80,647	67,85,828	4,48,66,475	
	Total For 2070:			3,80,80,647	67,85,828	4,48,66,475	
	Total Grant:			13,20,14,836	3,09,54,267	16,29,69,103	

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 20 Other Administrative Services etc Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2070	16,29,69,103
		Major Head wise Total:	16,29,69,103
		Grand Total:	16,29,69,103

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
GENERAL									
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	96,42,485	24,13,174		1,20,55,659	
				Total For Sub Head: 1	96,42,485	24,13,174		1,20,55,659	
				(01) Headquarter					
				Total For Minor: 1	96,42,485	24,13,174		1,20,55,659	
				Direction and Administration					
		101	0001	NULL	4,89,36,418	1,12,88,342		6,02,24,760	
				Total For Sub Head: 1	4,89,36,418	1,12,88,342		6,02,24,760	
				(01) Expenditure on Primary Schools-					
				Total For Minor: 101	4,89,36,418	1,12,88,342		6,02,24,760	
				Government Primary School					
		102	0001	NULL	14,99,56,658	1,30,54,107		16,30,10,765	
				Total For Sub Head: 1	14,99,56,658	1,30,54,107		16,30,10,765	
				(01) Expenditure on maintenance of primary schools under deficit system					
			0002	NULL	5,27,04,000	0		5,27,04,000	
				Total For Sub Head:2	5,27,04,000	0		5,27,04,000	
				(02) Expenditure on schools under non deficit system.					
			0011	NULL	1,20,67,175	5,81,160		1,26,48,335	
				Total For Sub Head: 11	1,20,67,175	5,81,160		1,26,48,335	
				(11) Expenditure on M.E. Schools under deficit system					
			0013	NULL	4,25,70,000	1,71,00,000		5,96,70,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:13	4,25,70,000	1,71,00,000	5,96,70,000		
				(13) Expenditure On U.P.Schools Under Non Deficit System					
		0029		Centrally Sponsored Schemes	19,28,80,000	0	19,28,80,000		
				Total For Sub Head:29	19,28,80,000	0	19,28,80,000		
				(29) Mid-Day Meal Incentive to Student					
		0034		NULL	11,22,031	19,71,130	30,93,161		
				Total For Sub Head:34	11,22,031	19,71,130	30,93,161		
				(32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				Total For Minor: 102	45,12,99,864	3,27,06,397	48,40,06,261		
				Assistance to Non Government Primary Schools					
	104	0001		NULL	-1,51,342	0	-1,51,342		
				Total For Sub Head:1	-1,51,342	0	-1,51,342		
				(01) Deputy Inspectors of schools and staff					
				Total For Minor: 104	-1,51,342	0	-1,51,342		
				Inspection					
				Total For Sub Major Head : 1	50,97,27,425	4,64,07,913	55,61,35,338		
				Elementary Education					
	02	001	0001	NULL	65,25,281	14,88,974	80,14,255		
				Total For Sub Head:1	65,25,281	14,88,974	80,14,255		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Head quarter					
		0002		NULL	17,96,482	3,53,810		21,50,292	
				Total For Sub Head:2	17,96,482	3,53,810		21,50,292	
				(02) Establishment of Joint Director (DHTE)					
		0003		NULL	1,39,169	8,867		1,48,036	
				Total For Sub Head:3	1,39,169	8,867		1,48,036	
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	84,60,932	18,51,651		1,03,12,583	
				Direction and Administration					
	105	0009		NULL	51,76,749	3,00,675		54,77,424	
				Total For Sub Head:9	51,76,749	3,00,675		54,77,424	
				(09) Deputation/ Stipend for B.ed course					
				Total For Minor: 105	51,76,749	3,00,675		54,77,424	
				Teachers Training					
	106	0001		NULL	1,736	0		1,736	
				Total For Sub Head:1	1,736	0		1,736	
				(01) Establishment for Textbooks Cum reference book section.					
				Total For Minor: 106	1,736	0		1,736	
				Text Books					
		0003			0	3,75,000		3,75,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	107			NULL					
				Total For Sub Head:3	0	3,75,000		3,75,000	
				(03) High School Scholarships-					
				Total For Minor: 107	0	3,75,000		3,75,000	
				Scholarships					
	109	0002		NULL	1,61,280	0		1,61,280	
				Total For Sub Head:2	1,61,280	0		1,61,280	
				(02) Secondary Schools for Girls-					
		0003		NULL	-15,873	0		-15,873	
				Total For Sub Head:3	-15,873	0		-15,873	
				(03) Special Schools					
		0020		NULL	4,88,981	1,57,646		6,46,627	
				Total For Sub Head:20	4,88,981	1,57,646		6,46,627	
				(20) Implementation of Programe of Vocationalisation of Secondary Education					
				Total For Minor: 109	6,34,388	1,57,646		7,92,034	
				Government Secondary Schools					
	110	0001		NULL	12,90,862	14,67,103		27,57,965	
				Total For Sub Head:1	12,90,862	14,67,103		27,57,965	
				(01) Expenditure on Secondary Schools under deficit system for boys-					
		0002		NULL	26,61,29,934	2,51,01,394		29,12,31,328	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	26,61,29,934	2,51,01,394	29,12,31,328		
				(02) Expenditure on secondary schools under deficit system for Girls-					
		0003		NULL	1,40,79,720	35,82,799	1,76,62,519		
				Total For Sub Head:3	1,40,79,720	35,82,799	1,76,62,519		
				(03) Expenditure on non-deficit Secondary schools for boys					
		0004		NULL	2,76,40,000	72,80,000	3,49,20,000		
				Total For Sub Head:4	2,76,40,000	72,80,000	3,49,20,000		
				(04) Expenditure on non-deficit secondary schools for Girls-					
		0008		NULL	6,48,000	2,16,000	8,64,000		
				Total For Sub Head:8	6,48,000	2,16,000	8,64,000		
				(08) Promotion of Hindi in Non Government Schools for boys and girls.					
		0009		NULL	99,77,000	23,32,000	1,23,09,000		
				Total For Sub Head:9	99,77,000	23,32,000	1,23,09,000		
				(09) Improvement facilities for teaching of science in High Schools					
		0043		NULL	20,04,238	3,50,000	23,54,238		
				Total For Sub Head:43	20,04,238	3,50,000	23,54,238		
				(37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				Total For Minor: 110	32,17,69,754	4,03,29,296	36,20,99,050		
				Assistance to Non-Government Secondary Schools					
	800	0010		NULL	-32,971	0	-32,971		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:10					
				-32,971		0		-32,971	
				(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				Total For Minor: 800		0		-32,971	
				Other Expenditure					
				Total For Sub Major Head : 2		33,60,10,588		4,30,14,268	
				Secondary Education					
	03	001	0001	NULL		86,14,961		19,85,869	
				Total For Sub Head:1		86,14,961		19,85,869	
				(01) Headquarter					
				Total For Minor: 1		86,14,961		19,85,869	
				Direction and Administration					
				NULL		47,33,15,321		2,47,61,702	
				Total For Sub Head:1		47,33,15,321		2,47,61,702	
				(01) Expenditure on Colleges under deficit system-					
				Total For Minor: 104		47,33,15,321		2,47,61,702	
				Assistance to Non-Government Colleges and Institutes					
				Total For Sub Major Head : 3		48,19,30,282		2,67,47,571	
				University and Higher Education					
	04	001	0001	NULL		14,45,808		3,66,246	
				Total For Sub Head:1				18,12,054	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
						14,45,808	3,66,246	18,12,054	
					(01) Deputy Director Adult Education and his staff				
					Total For Minor: 1	14,45,808	3,66,246	18,12,054	
					Direction and Administration				
					Total For Sub Major Head : 4	14,45,808	3,66,246	18,12,054	
					Adult Education				
	80	001	0006		NULL	2,09,898	0	2,09,898	
					Total For Sub Head:6	2,09,898	0	2,09,898	
					(06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).				
					Total For Minor: 1	2,09,898	0	2,09,898	
					Direction and Administration				
		003	0002		NULL	1,46,01,592	40,02,232	1,86,03,824	
					Total For Sub Head:2	1,46,01,592	40,02,232	1,86,03,824	
					(01) Directorate (SCERT)				
			0010		NULL	11,10,192	2,82,732	13,92,924	
					Total For Sub Head:10	11,10,192	2,82,732	13,92,924	
					(10) Setting up of Evaluation Unit				
			0013		NULL	-14,000	-19,000	-33,000	
					Total For Sub Head:13	-14,000	-19,000	-33,000	
					(13) State Talent Search ME- and High Schools				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0017	NULL	22,30,507	5,56,083		27,86,590	
				Total For Sub Head:17	22,30,507	5,56,083		27,86,590	
				(17) Establishment of Educational Technology cell					
			0035	Centrally Sponsored Schemes	4,19,87,100	1,10,68,174		5,30,55,274	
				NULL	-1,81,04,481	2,21,200		-1,78,83,281	
				Total For Sub Head:35	2,38,82,619	1,12,89,374		3,51,71,993	
				(30) DIET-Central Assistance for CSS.					
				Total For Minor: 3	4,18,10,910	1,61,11,421		5,79,22,331	
				Training					
				Total For Sub Major Head : 80	4,20,20,808	1,61,11,421		5,81,32,229	
				General					
	Total of:VOTED(2202)				1,37,11,34,911	13,26,47,419		1,50,37,82,330	
	Total For 2202:				1,37,11,34,911	13,26,47,419		1,50,37,82,330	
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	12,85,528	2,60,793		15,46,321	
				Total For Sub Head:1	12,85,528	2,60,793		15,46,321	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education						
2203	Technical Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(01) Head quarter and staff			
				Total For Minor: 1	12,85,528	2,60,793	15,46,321
				Direction and Administration			
	103	0003		NULL	7,44,651	1,59,140	9,03,791
				Total For Sub Head:3	7,44,651	1,59,140	9,03,791
				(03) Setting up of Technical University Inclusive State Share			
				Total For Minor: 103	7,44,651	1,59,140	9,03,791
				Technical Schools			
	105	0001		NULL	2,65,49,109	61,69,390	3,27,18,499
				Total For Sub Head:1	2,65,49,109	61,69,390	3,27,18,499
				(01) Shillong Polytechnic-			
		0005		NULL	5,88,952	1,46,672	7,35,624
				Total For Sub Head:5	5,88,952	1,46,672	7,35,624
				(05) Setting up of new polytechnic			
		0013		NULL	90,66,831	20,30,385	1,10,97,216
				Total For Sub Head:13	90,66,831	20,30,385	1,10,97,216
				(10) Jowai Polytechnics			
		0014		NULL	76,71,510	30,66,953	1,07,38,463
				Total For Sub Head:14	76,71,510	30,66,953	1,07,38,463
				(11) Tura Polytechnics			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0015	NULL		10,32,570	0		10,32,570	
			Total For Sub Head: 15		10,32,570	0		10,32,570	
			(12) Excursion for Student of Technical Institution						
			Total For Minor: 105		4,49,08,972	1,14,13,400		5,63,22,372	
			Polytechnics						
	800	0001	NULL		-13,347	0		-13,347	
			Total For Sub Head: 1		-13,347	0		-13,347	
			(01) Excursion for student of Technical Institution						
			Total For Minor: 800		-13,347	0		-13,347	
			Other Expenditure						
	911	0011	NULL		-6,400	-23,112		-29,512	
			Total For Sub Head: 11		-6,400	-23,112		-29,512	
			(11) Tura Polytechnics						
			Total For Minor: 911		-6,400	-23,112		-29,512	
			Deduct Recoveries of Overpayments						
			Total For Sub Major Head : 0		4,69,19,404	1,18,10,221		5,87,29,625	
			NULL						
	Total of: VOTED(2203)				4,69,19,404	1,18,10,221		5,87,29,625	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2203:					4,69,19,404	1,18,10,221	5,87,29,625		
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	911	0003	NULL	0	-16,685	-16,685		
				Total For Sub Head:3	0	-16,685	-16,685		
				(03) National Cadet Corps UNit Offices					
				Total For Minor: 911	0	-16,685	-16,685		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	0	-16,685	-16,685		
				NULL					
Total of:CHARGED(2204)					0	-16,685	-16,685		
VOTED	00	001	0001	NULL	3,33,935	0	3,33,935		
				Total For Sub Head:1	3,33,935	0	3,33,935		
				(01) Directorate of Sport.					
				Total For Minor: 1	3,33,935	0	3,33,935		
				Direction and Administration					
		102	0001	NULL	38,940	0	38,940		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education					
2204	Sports and Youth Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:1	38,940	0	38,940
				(01) Youth Camp			
		0003		NULL	50,06,538	10,84,088	60,90,626
				Total For Sub Head:3	50,06,538	10,84,088	60,90,626
				(03) National Cadet Corps UNit Offices			
		0004		NULL	0	30,534	30,534
				Total For Sub Head:4	0	30,534	30,534
				(04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum			
		0006		NULL	8,85,272	2,22,844	11,08,116
				Total For Sub Head:6	8,85,272	2,22,844	11,08,116
				(06) Boys scouts and Girls Guides			
		0012		Centrally Sponsored Schemes	38,940	0	38,940
				NULL	15,64,644	2,21,654	17,86,298
				Total For Sub Head:12	16,03,584	2,21,654	18,25,238
				(12) Setting Of State Liaison Cell for Nss			
				Total For Minor: 102	75,34,334	15,59,120	90,93,454
				Youth Welfare Programme for Students			
		911	0003	NULL	-37,500	0	-37,500
				Total For Sub Head:3	-37,500	0	-37,500
				(03) National Cadet Corps UNit Offices			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 911	-37,500	0	-37,500		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	78,30,769	15,59,120	93,89,889		
				NULL					
	Total of:VOTED(2204)			78,30,769	15,59,120	93,89,889			
Total For 2204:					78,30,769	15,42,435	93,73,204		
SIXTH-SCHEDULE									
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0000	NULL	-26,034	0	-26,034		
				Total For Sub Head:0	-26,034	0	-26,034		
				NULL					
			0001	NULL	1,12,28,13,292	27,94,81,021	1,40,22,94,313		
				Total For Sub Head:1	1,12,28,13,292	27,94,81,021	1,40,22,94,313		
				(01) Expenditure on Primary Schools-					
			0003	NULL	9,20,76,948	2,38,58,373	11,59,35,321		
				Total For Sub Head:3					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				9,20,76,948					
				2,38,58,373					
				11,59,35,321					
				(03) Government M.E. School					
				Total For Minor: 101					
				1,21,48,64,206					
				30,33,39,394					
				1,51,82,03,600					
				Government Primary School					
	102	0001	NULL	46,79,35,453					
				16,48,32,072					
				63,27,67,525					
				Total For Sub Head: 1					
				46,79,35,453					
				16,48,32,072					
				63,27,67,525					
				(01) Expenditure on maintenance of primary schools under deficit system					
		0002	NULL	3,23,93,776					
				1,47,43,163					
				4,71,36,939					
				Total For Sub Head:2					
				3,23,93,776					
				1,47,43,163					
				4,71,36,939					
				(02) Expenditure on schools under non deficit system.					
		0003	NULL	1,58,80,344					
				38,61,600					
				1,97,41,944					
				Total For Sub Head:3					
				1,58,80,344					
				38,61,600					
				1,97,41,944					
				(03) Expenditure on pre- primary (Nursery) Schools-					
		0011	NULL	15,54,01,309					
				6,44,96,144					
				21,98,97,453					
				Total For Sub Head: 11					
				15,54,01,309					
				6,44,96,144					
				21,98,97,453					
				(11) Expenditure on M.E. Schools under deficit system					
		0013	NULL	17,30,68,000					
				4,69,22,000					
				21,99,90,000					
				Total For Sub Head:13					
				17,30,68,000					
				4,69,22,000					
				21,99,90,000					
				(13) Expenditure On U.P.Schools Under Non Deficit System					
		0025	NULL	3,59,00,000					
				0					
				3,59,00,000					
				Total For Sub Head:25					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					3,59,00,000	0		3,59,00,000	
				(25) Sarva Shiksha Abhiyan					
				Total For Minor: 102	88,05,78,882	29,48,54,979		1,17,54,33,861	
				Assistance to Non Government Primary Schools					
	104	0001		NULL	3,35,53,747	90,65,032		4,26,18,779	
				Total For Sub Head: 1	3,35,53,747	90,65,032		4,26,18,779	
				(01) Deputy Inspectors of schools and staff					
		0002		NULL	15,72,728	6,70,256		22,42,984	
				Total For Sub Head:2	15,72,728	6,70,256		22,42,984	
				(02) Administrator Primary Education Khasi Hills and his staff					
		0003		NULL	25,97,864	1,60,093		27,57,957	
				Total For Sub Head:3	25,97,864	1,60,093		27,57,957	
				(03) Administrator Primary Education Jaintia Hills and his staff-					
		0004		NULL	10,90,77,770	2,65,64,646		13,56,42,416	
				Total For Sub Head:4	10,90,77,770	2,65,64,646		13,56,42,416	
				(04) Administrator primary education Garo hills					
				Total For Minor: 104	14,68,02,109	3,64,60,027		18,32,62,136	
				Inspection					
	109	0001		NULL	4,82,245	0		4,82,245	
				Total For Sub Head: 1	4,82,245	0		4,82,245	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Middle English Schools Scholarship					
				Total For Minor: 109	4,82,245	0	4,82,245		
				Scholarships and Incentives					
	911	0000		NULL	0	-2,442	-2,442		
				Total For Sub Head:0	0	-2,442	-2,442		
				Null					
				Total For Minor: 911	0	-2,442	-2,442		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 1	2,24,27,27,442	63,46,51,958	2,87,73,79,400		
				Elementary Education					
	02	001	0001	NULL	11,70,410	0	11,70,410		
				Total For Sub Head:1	11,70,410	0	11,70,410		
				(01) Head quarter					
				0002	NULL	0	22,293	22,293	
				Total For Sub Head:2	0	22,293	22,293		
				(02) Establishment of Joint Director (DHTE)					
				0003	NULL	7,287	0	7,287	
				Total For Sub Head:3	7,287	0	7,287		
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	11,77,697	22,293	11,99,990		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Direction and Administration					
	101	0001	NULL	3,09,87,331		60,07,265		3,69,94,596	
			Total For Sub Head:1	3,09,87,331		60,07,265		3,69,94,596	
			(01) Inspectors of schools and staff						
			Total For Minor: 101	3,09,87,331		60,07,265		3,69,94,596	
				Inspection					
	109	0001	NULL	16,75,62,785		4,20,26,504		20,95,89,289	
			Total For Sub Head:1	16,75,62,785		4,20,26,504		20,95,89,289	
			(01) Secondary Schools for Boys-						
		0002	NULL	3,83,90,090		1,07,81,288		4,91,71,378	
			Total For Sub Head:2	3,83,90,090		1,07,81,288		4,91,71,378	
			(02) Secondary Schools for Girls-						
		0003	NULL	5,13,77,273		1,38,57,699		6,52,34,972	
			Total For Sub Head:3	5,13,77,273		1,38,57,699		6,52,34,972	
			(03) Special Schools						
			Total For Minor: 109	25,73,30,148		6,66,65,491		32,39,95,639	
				Government Secondary Schools					
	110	0001	NULL	18,56,08,446		2,94,30,601		21,50,39,047	
			Total For Sub Head:1	18,56,08,446		2,94,30,601		21,50,39,047	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education					
2202	General Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(01) Expenditure on Secondary Schools under deficit system for boys-			
		0002	NULL	6,67,56,130	4,49,09,913	11,16,66,043	
			Total For Sub Head:2	6,67,56,130	4,49,09,913	11,16,66,043	
				(02) Expenditure on secondary schools under deficit system for Girls-			
		0003	NULL	24,27,655	2,06,97,701	2,31,25,356	
			Total For Sub Head:3	24,27,655	2,06,97,701	2,31,25,356	
				(03) Expenditure on non-deficit Secondary schools for boys			
		0004	NULL	9,11,76,926	1,44,01,566	10,55,78,492	
			Total For Sub Head:4	9,11,76,926	1,44,01,566	10,55,78,492	
				(04) Expenditure on non-deficit secondary schools for Girls-			
		0008	NULL	53,64,000	32,72,000	86,36,000	
			Total For Sub Head:8	53,64,000	32,72,000	86,36,000	
				(08) Promotion of Hindi in Non Government Schools for boys and girls.			
		0009	NULL	2,41,84,716	1,09,32,328	3,51,17,044	
			Total For Sub Head:9	2,41,84,716	1,09,32,328	3,51,17,044	
				(09) Improvement facilities for teaching of science in High Schools			
		0026	NULL	4,27,161	99,650	5,26,811	
			Total For Sub Head:26	4,27,161	99,650	5,26,811	
				(28) Opening of junior college of upgradation of School to higher secondary level at plus st			
			Total For Minor: 110	37,59,45,034	12,37,43,759	49,96,88,793	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Assistance to Non-Government Secondary Schools								
	800	0010	NULL	-56,829	0	-56,829			
			Total For Sub Head:10	-56,829	0	-56,829			
			(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities						
			Total For Minor: 800	-56,829	0	-56,829			
	Other Expenditure								
	911	0000	NULL	0	-1,71,753	-1,71,753			
			Total For Sub Head:0	0	-1,71,753	-1,71,753			
			Null						
			Total For Minor: 911	0	-1,71,753	-1,71,753			
	Deduct Recoveries of Overpayments								
			Total For Sub Major Head : 2	66,53,83,381	19,62,67,055	86,16,50,436			
	Secondary Education								
	03	103	0005	NULL	5,08,128	1,36,586	6,44,714		
			Total For Sub Head:5	5,08,128	1,36,586	6,44,714			
			(05) Government Hostel at Shillong						
			0012	NULL	59,04,835	10,95,177	70,00,012		
			Total For Sub Head:12	59,04,835	10,95,177	70,00,012			
			(12) B.Ed Government College, Tura						
			0013	NULL	10,59,39,132	7,43,62,100	18,03,01,232		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:13					
				10,59,39,132		7,43,62,100		18,03,01,232	
				(13) Government College					
		0020		NULL	3,06,800	19,920		3,26,720	
				Total For Sub Head:20					
				3,06,800		19,920		3,26,720	
				(19) B.Ed Government College Jowai					
				Total For Minor: 103	11,26,58,895	7,56,13,783		18,82,72,678	
				Government Colleges and Institutes					
	104	0001		NULL	1,27,78,339	0		1,27,78,339	
				Total For Sub Head:1					
				1,27,78,339		0		1,27,78,339	
				(01) Expenditure on Colleges under deficit system-					
		0002		NULL	1,58,06,011	0		1,58,06,011	
				Total For Sub Head:2					
				1,58,06,011		0		1,58,06,011	
				(02) Expenditure on College under non deficit system					
				Total For Minor: 104	2,85,84,350	0		2,85,84,350	
				Assistance to Non-Government Colleges and Institutes					
				Total For Sub Major Head : 3	14,12,43,245	7,56,13,783		21,68,57,028	
				University and Higher Education					
04	200	0001		NULL	1,62,46,836	42,05,062		2,04,51,898	
				Total For Sub Head:1					
				1,62,46,836		42,05,062		2,04,51,898	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) District Social Education Officer and staff					
		0003		NULL	64,42,854	14,53,718		78,96,572	
				Total For Sub Head:3	64,42,854	14,53,718		78,96,572	
				(03) District Adult Education Officer and staff					
				Total For Minor: 200	2,26,89,690	56,58,780		2,83,48,470	
				Other Adult Education Programme					
				Total For Sub Major Head : 4	2,26,89,690	56,58,780		2,83,48,470	
				Adult Education					
	80	003	0003	NULL	-50,16,052	0		-50,16,052	
				Total For Sub Head:3	-50,16,052	0		-50,16,052	
				(02) Teachers training					
		0021		NULL	1,19,78,377	29,66,625		1,49,45,002	
				Total For Sub Head:21	1,19,78,377	29,66,625		1,49,45,002	
				(21) Basic Training Centres Including Guru Training					
		0024		NULL	9,98,250	0		9,98,250	
				Total For Sub Head:24	9,98,250	0		9,98,250	
				(24) Assistance to Non Government Training Centres					
		0025		NULL	45,90,466	7,37,252		53,27,718	
				Total For Sub Head:25	45,90,466	7,37,252		53,27,718	
				(25) Normal Training Schools					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0026	NULL	-21,000	0			-21,000
			Total For Sub Head:26		-21,000	0			-21,000
			(26) Expenditure on Trainees						
			Total For Minor: 3		1,25,30,041	37,03,877			1,62,33,918
			Training						
	800		0018	NULL	0	-24,600			-24,600
			Total For Sub Head:18		0	-24,600			-24,600
			(18) Public Examination						
			Total For Minor: 800		0	-24,600			-24,600
			Other Expenditure						
			Total For Sub Major Head : 80		1,25,30,041	36,79,277			1,62,09,318
			General						
	Total of:VOTED(2202)				3,08,45,73,799	91,58,70,853			4,00,04,44,652
	Total For 2202:				3,08,45,73,799	91,58,70,853			4,00,04,44,652
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0003	NULL	86,92,427	23,63,711			1,10,56,138

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education					
2204	Sports and Youth Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	86,92,427	23,63,711	1,10,56,138
				(03) National Cadet Corps UNit Offices			
		0004		NULL	0	41,911	41,911
				Total For Sub Head:4	0	41,911	41,911
				(04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum			
				Total For Minor: 102	86,92,427	24,05,622	1,10,98,049
				Youth Welfare Programme for Students			
				Total For Sub Major Head : 0	86,92,427	24,05,622	1,10,98,049
				NULL			
	Total of:VOTED(2204)				86,92,427	24,05,622	1,10,98,049
	Total For 2204:				86,92,427	24,05,622	1,10,98,049
	Total Grant:				4,51,91,51,310	1,06,42,76,550	5,58,34,27,860

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	AUGUST	Expenditure	Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2202	24,59,35,274	
		2204	38,940	
		Major Head wise Total:	24,59,74,214	
377	NULL	2202	5,25,82,91,708	
		2203	5,87,29,625	
		2204	2,04,32,313	
		Major Head wise Total:	5,33,74,53,646	
		Grand Total:	5,58,34,27,860	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 22 Other Administrative Services etc Housing							
GENERAL							
2070 Other Administrative Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	115	0001	NULL	1,98,06,352	44,74,691	2,42,81,043
				Total For Sub Head:1	1,98,06,352	44,74,691	2,42,81,043
				(01) Meghalaya House,New Delhi-			
			0002	NULL	1,62,93,637	19,62,460	1,82,56,097
				Total For Sub Head:2	1,62,93,637	19,62,460	1,82,56,097
				(02) Meghalaya House, Kolkata.			
			0003	NULL	0	25,040	25,040
				Total For Sub Head:3	0	25,040	25,040
				(03) Other Session and Circuit Houses			
			0005	NULL	9,31,477	1,73,088	11,04,565
				Total For Sub Head:5	9,31,477	1,73,088	11,04,565
				(05) Guest House,Shillong			
			0007	NULL	42,69,529	9,27,735	51,97,264
				Total For Sub Head:7	42,69,529	9,27,735	51,97,264
				(07) Meghalaya House,Guwahati.			
			0008	NULL	14,06,904	2,30,161	16,37,065
				Total For Sub Head:8	14,06,904	2,30,161	16,37,065
				(08) Meghalaya House, Vellore			
			0009	NULL	12,23,916	2,71,517	14,95,433
				Total For Sub Head:9	12,23,916	2,71,517	14,95,433
				(09) Meghalaya House Mumbai			
			0011	NULL	1,85,242	0	1,85,242
				Total For Sub Head:11	1,85,242	0	1,85,242

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing					
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(11) Investment Promotion Centre, Meghalaya House, New Delhi			
				Total For Minor: 115	4,41,17,057	80,64,692	5,21,81,749
				Guest Houses, Government Hostels etc.			
	800	0010	NULL	5,48,560	1,32,314	6,80,874	
				Total For Sub Head:10	5,48,560	1,32,314	6,80,874
				(09) Expenditure On Airport Protocol Officer			
		0012	NULL	3,67,532	1,17,976	4,85,508	
				Total For Sub Head:12	3,67,532	1,17,976	4,85,508
				(12) Expenditure On State Protocol Officer.			
		0020	NULL	5,54,088	0	5,54,088	
				Total For Sub Head:20	5,54,088	0	5,54,088
				(08) Expenditure on State Guests			
				Total For Minor: 800	14,70,180	2,50,290	17,20,470
				Other Expenditure			
				Total For Sub Major Head : 0	4,55,87,237	83,14,982	5,39,02,219
				Null			
				Total of: VOTED(2070)	4,55,87,237	83,14,982	5,39,02,219
				Total For 2070:	4,55,87,237	83,14,982	5,39,02,219
2216	Housing						
	Catagorized Scheme						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 22 Other Administrative Services etc Housing							
2216 Housing							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	053	0001	NULL	42,70,728	11,01,101	53,71,829
				Total For Sub Head:1	42,70,728	11,01,101	53,71,829
				(01) Work Charged Establishment			
				Total For Minor: 53	42,70,728	11,01,101	53,71,829
				Maintenance and Repairs			
		800	0002	NULL	15,17,020	3,92,560	19,09,580
				Total For Sub Head:2	15,17,020	3,92,560	19,09,580
				(02) Furnishing			
			0004	NULL	1,44,04,061	40,70,324	1,84,74,385
				Total For Sub Head:4	1,44,04,061	40,70,324	1,84,74,385
	(04) Estate Management						
			Total For Minor: 800	1,59,21,081	44,62,884	2,03,83,965	
			Other Expenditure				
			Total For Sub Major Head : 5	2,01,91,809	55,63,985	2,57,55,794	
			General Pool Accommodation				
	Total of:VOTED(2216)			2,01,91,809	55,63,985	2,57,55,794	
	Total For 2216:			2,01,91,809	55,63,985	2,57,55,794	
2235 Social Security and Welfare							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			

Financial Year : 2019-2020				Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST				Expenditure		Expenditure		Expenditure	
Grant 22 Other Administrative Services etc Housing									
2235 Social Security and Welfare									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	60	102	0001	NULL	3,60,000	0		3,60,000	
				Total For Sub Head:1	3,60,000	0		3,60,000	
				(01) Grant of old age Pension to World War 11 veteran and their Widows.					
				Total For Minor: 102	3,60,000	0		3,60,000	
				Pensions under Social Security Schemes					
		200	0001	NULL	22,02,656	5,30,057		27,32,713	
				Total For Sub Head:1	22,02,656	5,30,057		27,32,713	
				(01) State Soldiers, Sailors and Airmen's Board					
				Total For Minor: 200	22,02,656	5,30,057		27,32,713	
				Other Programmes					
				Total For Sub Major Head : 60	25,62,656	5,30,057		30,92,713	
				Other Social Security and Welfare Programmes					
				Total of:VOTED(2235)	25,62,656	5,30,057		30,92,713	
				Total For 2235:	25,62,656	5,30,057		30,92,713	
SIXTH-SCHEDULE									
2070 Other Administrative Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	115	0003	NULL	1,26,70,212	28,19,411		1,54,89,623	
				Total For Sub Head:3					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					1,26,70,212	28,19,411	1,54,89,623		
				(03) Other Session and Circuit Houses					
		0005		NULL	0	87,807	87,807		
				Total For Sub Head:5	0	87,807	87,807		
				(05) Guest House,Shillong					
				Total For Minor: 115	1,26,70,212	29,07,218	1,55,77,430		
				Guest Houses, Government Hostels etc.					
				Total For Sub Major Head : 0	1,26,70,212	29,07,218	1,55,77,430		
				Null					
				Total of:VOTED(2070)	1,26,70,212	29,07,218	1,55,77,430		
				Total For 2070:	1,26,70,212	29,07,218	1,55,77,430		
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	200	0001	NULL	2,78,040	0	2,78,040		
				Total For Sub Head:1	2,78,040	0	2,78,040		
				(01) State Soldiers, Sailors and Airmen's Board					
			0002	NULL	23,46,625	3,90,408	27,37,033		
				Total For Sub Head:2	23,46,625	3,90,408	27,37,033		
				(02) District Soldiers-Sailors and Airmen's Board					
				Total For Minor: 200	26,24,665	3,90,408	30,15,073		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing					
2235	Social Security and Welfare						
	Sub	Minor	Sub	Catagorized Scheme			
	Major	Head	Head				
	Head						
		Other Programmes					
		Total For Sub Major Head : 60		26,24,665	3,90,408	30,15,073	
		Other Social Security and Welfare Programmes					
		Total of:VOTED(2235)		26,24,665	3,90,408	30,15,073	
		Total For 2235:		26,24,665	3,90,408	30,15,073	
		Total Grant:		8,36,36,579	1,77,06,650	10,13,43,229	

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 22 Other Administrative Services etc Housing				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2070	6,94,79,649	
		2216	2,57,55,794	
		2235	61,07,786	
		Major Head wise Total:	10,13,43,229	
		Grand Total:	10,13,43,229	

Financial Year : Accounting Month:					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 23 Other Administrative Services etc							
GENERAL							
2251	Secretariat-Social Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0012	NULL	34,60,345	7,31,576	41,91,921
				Total For Sub Head:12	34,60,345	7,31,576	41,91,921
				(12) Meghalaya Information Commision (Right To Information Act).			
				Total For Minor: 90	34,60,345	7,31,576	41,91,921
				Secretariat			
				Total For Sub Major Head : 0	34,60,345	7,31,576	41,91,921
				NULL			
	Total of:VOTED(2251)				34,60,345	7,31,576	41,91,921
Total For 2251:					34,60,345	7,31,576	41,91,921
Total Grant:					34,60,345	7,31,576	41,91,921

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 23 Other Administrative Services etc			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2251	41,91,921
Major Head wise Total:			41,91,921
Grand Total:			41,91,921

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure																					
Grant 24 Pension and Other Retirement Benefits																													
GENERAL																													
2071 Pensions and other Retirement Benefits																													
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 30%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 10%;"></th> <th style="width: 10%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th></th> <th>Catagorized Scheme</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> </table>																				Sub Major Head	Minor Head	Sub Head		Catagorized Scheme					
Sub Major Head	Minor Head	Sub Head		Catagorized Scheme																									
VOTED	01	101	0001	Centrally Sponsored Schemes	2,63,359	0	2,63,359																						
				State Scheme	2,16,517	0	2,16,517																						
				NULL	1,69,25,93,737	48,62,97,606	2,17,88,91,343																						
				NULL	0	0	0																						
				Total For Sub Head:1	1,69,30,73,613	48,62,97,606	2,17,93,71,219																						
						(01) Superannuation and Retirement Allowances																							
						Total For Minor: 101	1,69,30,73,613	48,62,97,606	2,17,93,71,219																				
						Superannuation and Retirement Allowances																							
		102	0001	NULL	23,20,96,422	6,80,73,875	30,01,70,297																						
				Total For Sub Head:1	23,20,96,422	6,80,73,875	30,01,70,297																						
				(01) Commuted value of Pension																									
						Total For Minor: 102	23,20,96,422	6,80,73,875	30,01,70,297																				
						Commuted value of Pensions																							
		104	0001	NULL	1,75,26,228	83,55,881	2,58,82,109																						
				Total For Sub Head:1	1,75,26,228	83,55,881	2,58,82,109																						
(01) Ordinary gratuities																													
0002	NULL		45,66,440	15,16,480	60,82,920																								
	Total For Sub Head:2		45,66,440	15,16,480	60,82,920																								
					(02) Death gratuities																								
0003	NULL		33,68,87,886	19,59,84,086	53,28,71,972																								
	Total For Sub Head:3		33,68,87,886	19,59,84,086	53,28,71,972																								
					(03) Retiring gratuities																								
				Total For Minor: 104	35,89,80,554	20,58,56,447	56,48,37,001																						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	24	Pension and Other Retirement Benefits							
2071	Pensions and other Retirement Benefits								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Gratuities					
	105	0001	NULL	74,17,08,156	19,70,21,461	93,87,29,617			
			Total For Sub Head: 1	74,17,08,156	19,70,21,461	93,87,29,617			
			(01) Family pension for State Government Employees						
			Total For Minor: 105	74,17,08,156	19,70,21,461	93,87,29,617			
				Family Pensions					
	115	0001	NULL	22,69,87,267	8,58,63,210	31,28,50,477			
			Total For Sub Head: 1	22,69,87,267	8,58,63,210	31,28,50,477			
			(01) Leave Encashment						
			Total For Minor: 115	22,69,87,267	8,58,63,210	31,28,50,477			
				Leave Encashment Benefits					
	117	0001	NULL	15,59,41,233	4,35,88,663	19,95,29,896			
			Total For Sub Head: 1	15,59,41,233	4,35,88,663	19,95,29,896			
			(01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I						
			Total For Minor: 117	15,59,41,233	4,35,88,663	19,95,29,896			
				Government Contribution for Defined Contribution Pension Scheme					
	200	0001	NULL	1,97,18,694	64,05,316	2,61,24,010			
			Total For Sub Head: 1	1,97,18,694	64,05,316	2,61,24,010			
			(01) Pension to Legislators						
			Total For Minor: 200	1,97,18,694	64,05,316	2,61,24,010			
				Other Pensions					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	24	Pension and Other Retirement Benefits					
2071	Pensions and other Retirement Benefits						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Major Head : 1	3,42,85,05,939	1,09,31,06,578	4,52,16,12,517
				Civil			
				Total of:VOTED(2071)	3,42,85,05,939	1,09,31,06,578	4,52,16,12,517
				Total For 2071:	3,42,85,05,939	1,09,31,06,578	4,52,16,12,517
SIXTH-SCHEDULE							
2071	Pensions and other Retirement Benefits						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	104	0003	NULL	0	61,525	61,525
				Total For Sub Head:3	0	61,525	61,525
				(03) Retiring gratuities			
				Total For Minor: 104	0	61,525	61,525
				Gratuities			
				Total For Sub Major Head : 1	0	61,525	61,525
				Civil			
				Total of:VOTED(2071)	0	61,525	61,525
				Total For 2071:	0	61,525	61,525

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24 Pension and Other Retirement Benefits			
Total Grant:	3,42,85,05,939	1,09,31,68,103	4,52,16,74,042

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24 Pension and Other Retirement Benefits				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2071	2,63,359	
		Major Head wise Total:	2,63,359	
3	State Scheme	2071	2,16,517	
		Major Head wise Total:	2,16,517	
377	NULL	2071	4,52,11,94,166	
		Major Head wise Total:	4,52,11,94,166	
	NULL	2071	6,04,787	
		Major Head wise Total:	6,04,787	
		Grand Total:	4,52,22,78,829	

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 25 Miscellaneous General Services				
GENERAL				
2075 Miscellaneous General Services				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	103	0001	NULL
				Total For Sub Head: 1
				36,79,559
				(01) Expenditure For State Lotterries-
				Total For Minor: 103
				36,79,559
				State Lotteries
				Total For Sub Major Head : 0
				36,79,559
				NULL
				Total of:VOTED(2075)
				36,79,559
				9,37,453
				46,17,012
				Total For 2075:
				36,79,559
				9,37,453
				46,17,012
				Total Grant:
				36,79,559
				9,37,453
				46,17,012

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 25 Miscellaneous General Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2075	46,17,012
		Major Head wise Total:	46,17,012
		Grand Total:	46,17,012

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare						
GENERAL							
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	1,48,09,779	68,93,882	2,17,03,661
				Total For Sub Head:1	1,48,09,779	68,93,882	2,17,03,661
				(01) Health Directorate			
			0002	NULL	56,95,561	14,25,856	71,21,417
				Total For Sub Head:2	56,95,561	14,25,856	71,21,417
				(02) Establishment Engineering Wing-			
			0006	NULL	3,41,802	1,17,131	4,58,933
				Total For Sub Head:6	3,41,802	1,17,131	4,58,933
				(06) Ophthalmic Cell in the Directorate-			
			0007	NULL	1,46,220	52,333	1,98,553
				Total For Sub Head:7	1,46,220	52,333	1,98,553
				(07) Meghalaya State Health Advisory Board-			
			0008	Centrally Sponsored Schemes	7,73,771	2,60,857	10,34,628
				Total For Sub Head:8	7,73,771	2,60,857	10,34,628
				(02) National Iodine Deficiency Disorders Control Programmes-			
			0013	NULL	7,10,673	38,19,534	45,30,207
				Total For Sub Head:13	7,10,673	38,19,534	45,30,207
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)			
			0020	NULL	7,60,053	1,76,332	9,36,385
				Total For Sub Head:20	7,60,053	1,76,332	9,36,385
				(11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health A			
				Total For Minor: 1	2,32,37,859	1,27,45,925	3,59,83,784

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Direction and Administration			
	104	0002	NULL	-14,80,248	19,73,66,197	19,58,85,949	
			Total For Sub Head:2	-14,80,248	19,73,66,197	19,58,85,949	
			(02) Establishment of Central Medical Store.				
			Total For Minor: 104	-14,80,248	19,73,66,197	19,58,85,949	
			Medical Stores Depots				
	109	0001	NULL	14,22,586	3,19,050	17,41,636	
			Total For Sub Head:1	14,22,586	3,19,050	17,41,636	
			(01) School Health Unit-				
			Total For Minor: 109	14,22,586	3,19,050	17,41,636	
			School Health Scheme				
	110	0003	NULL	3,47,44,534	89,70,964	4,37,15,498	
			Total For Sub Head:3	3,47,44,534	89,70,964	4,37,15,498	
			(03) R.P. Chest Hospital (including improvement thereof)-				
		0005	NULL	21,379	0	21,379	
			Total For Sub Head:5	21,379	0	21,379	
			(05) Tura Civil Hospital (including improvement thereof)				
		0007	NULL	16,60,647	3,94,239	20,54,886	
			Total For Sub Head:7	16,60,647	3,94,239	20,54,886	
			(07) Establishment of T.B. Centre and isolation beds-				
		0008	NULL	8,84,672	2,28,084	11,12,756	
			Total For Sub Head:8	8,84,672	2,28,084	11,12,756	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Establishment of STD(V.D.) Clinics-					
			0009	NULL	39,11,757	8,66,307	47,78,064		
				Total For Sub Head:9	39,11,757	8,66,307	47,78,064		
				(09) Establishment of Blood Bank					
			0010	NULL	16,12,819	4,07,819	20,20,638		
				Total For Sub Head:10	16,12,819	4,07,819	20,20,638		
				(10) Establishment of Psychiatric Clinic					
			0011	NULL	12,39,849	2,87,294	15,27,143		
				Total For Sub Head:11	12,39,849	2,87,294	15,27,143		
				(11) B.C.G Programme					
			0013	NULL	27,97,636	9,67,714	37,65,350		
				Total For Sub Head:13	27,97,636	9,67,714	37,65,350		
				(13) Visual Impairment					
				Total For Minor: 110	4,68,73,293	1,21,22,421	5,89,95,714		
				Hospital and Dispensaries					
				Total For Sub Major Head : 1	7,00,53,490	22,25,53,593	29,26,07,083		
				Urban Health Services-Allopathy					
	05	105	0002	NULL	16,99,006	4,83,850	21,82,856		
				Total For Sub Head:2	16,99,006	4,83,850	21,82,856		
				(02) Education					
			0003	NULL	14,53,816	4,38,646	18,92,462		
				Total For Sub Head:3	14,53,816	4,38,646	18,92,462		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(03) Training			
				Total For Minor: 105	31,52,822	9,22,496	40,75,318
				Allopathy			
				Total For Sub Major Head : 5	31,52,822	9,22,496	40,75,318
				Medical Education, Training and Research			
06	101	0001	NULL	39,21,886	9,25,907	48,47,793	
				Total For Sub Head:1	39,21,886	9,25,907	48,47,793
				(01) Malaria			
		0009	NULL	18,08,533	4,44,121	22,52,654	
				Total For Sub Head:9	18,08,533	4,44,121	22,52,654
				(09) State Leprosy Officer's Establishment-			
		0014	NULL	2,48,784	79,453	3,28,237	
				Total For Sub Head:14	2,48,784	79,453	3,28,237
				(14) Disinfection of water supply-			
		0018	Centrally Sponsored Schemes	0	2,00,000	2,00,000	
				Total For Sub Head:18	0	2,00,000	2,00,000
				(18) Flexi pool for Communicable Disease under NHM			
				Total For Minor: 101	59,79,203	16,49,481	76,28,684
				Prevention and Control of diseases			
	102	0002	NULL	17,33,805	1,99,223	19,33,028	
				Total For Sub Head:2	17,33,805	1,99,223	19,33,028
				(02) Food Inspector Establishment for Prevention and Control of Adulteration			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0003	NULL	98,800	24,700	1,23,500	
			Total For Sub Head:3	98,800	24,700	1,23,500	
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc				
			Total For Minor: 102	18,32,605	2,23,923	20,56,528	
			Pravention of Food Adulteration				
	104	0001	NULL	25,41,215	6,32,295	31,73,510	
			Total For Sub Head:1	25,41,215	6,32,295	31,73,510	
			(01) Drug control establihment-				
			Total For Minor: 104	25,41,215	6,32,295	31,73,510	
			Drug Control				
	106	0001	NULL	3,20,33,429	71,98,059	3,92,31,488	
			Total For Sub Head:1	3,20,33,429	71,98,059	3,92,31,488	
			(01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)				
			Total For Minor: 106	3,20,33,429	71,98,059	3,92,31,488	
			Manufacture of Sera/Vaccine				
	107	0001	NULL	41,76,751	8,54,222	50,30,973	
			Total For Sub Head:1	41,76,751	8,54,222	50,30,973	
			(01) Establishment of combined food and drugs laboratories-				
		0002	NULL	10,00,784	2,53,259	12,54,043	
			Total For Sub Head:2	10,00,784	2,53,259	12,54,043	
			(02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		Total For Minor: 107							
		51,77,535							
		11,07,481							
		62,85,016							
		Public Health Laboratories							
		Total For Sub Major Head : 6							
		4,75,63,987							
		1,08,11,239							
		5,83,75,226							
		Public Health							
80	004	0001	NULL	8,98,668	2,27,788	11,26,456			
			Total For Sub Head:1	8,98,668	2,27,788	11,26,456			
			(01) Health Statistics-						
		0003	NULL	0	1,99,592	1,99,592			
			Total For Sub Head:3	0	1,99,592	1,99,592			
			(03) Computerised Informatic Scheme						
			Total For Minor: 4	8,98,668	4,27,380	13,26,048			
			Health Statistics and Evaluation						
800	0021		Centrally Sponsored Schemes	13,75,00,000	0	13,75,00,000			
			NULL	0	5,66,37,223	5,66,37,223			
			Total For Sub Head:21	13,75,00,000	5,66,37,223	19,41,37,223			
			(21) National Health Mission (NHM)						
	0022		Centrally Sponsored Schemes	0	2,48,11,571	2,48,11,571			
			Total For Sub Head:22	0	2,48,11,571	2,48,11,571			
			(22) Health Insurance Scheme under NHM						
			Total For Minor: 800	13,75,00,000	8,14,48,794	21,89,48,794			
			Other Expenditure						
			Total For Sub Major Head : 80	13,83,98,668	8,18,76,174	22,02,74,842			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				General			
	Total of:VOTED(2210)		25,91,68,967	31,61,63,502	57,53,32,469		
Total For 2210:			25,91,68,967	31,61,63,502	57,53,32,469		
2211	Family Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	Centrally Sponsored Schemes	29,27,244	7,55,037	36,82,281
				NULL	31,27,923	6,31,250	37,59,173
				Total For Sub Head:1	60,55,167	13,86,287	74,41,454
				(01) State Family Welfare Bureau			
			0002	Centrally Sponsored Schemes	1,17,650	0	1,17,650
				Total For Sub Head:2	1,17,650	0	1,17,650
				(02) District Family Welfare Bureau			
				Total For Minor: 1	61,72,817	13,86,287	75,59,104
				Direction and Administration			
		003	0001	Centrally Sponsored Schemes	46,54,616	10,96,322	57,50,938
				Total For Sub Head:1	46,54,616	10,96,322	57,50,938
				(01) Regional Health and Family Welfare Training Centre			
			0002	Centrally Sponsored Schemes	54,72,689	13,55,924	68,28,613
				Total For Sub Head:2	54,72,689	13,55,924	68,28,613

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				Total For Minor: 3	1,01,27,305	24,52,246	1,25,79,551		
				Training					
	101	0002		Centrally Sponsored Schemes	13,73,175	0	13,73,175		
				Total For Sub Head:2	13,73,175	0	13,73,175		
				(02) Rural Family Welfare Sub-Centres					
				Total For Minor: 101	13,73,175	0	13,73,175		
				Rural Family Welfare Services					
	102	0001		Centrally Sponsored Schemes	16,15,705	4,23,094	20,38,799		
				Total For Sub Head:1	16,15,705	4,23,094	20,38,799		
				(01) Urban Family Welfare Centres					
				Total For Minor: 102	16,15,705	4,23,094	20,38,799		
				Urban Family Welfare Services					
	103	0001		NULL	1,15,016	26,632	1,41,648		
				Total For Sub Head:1	1,15,016	26,632	1,41,648		
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103	1,15,016	26,632	1,41,648		
				Maternity and Child Health					
	104	0001		NULL	6,39,481	1,22,296	7,61,777		
				Total For Sub Head:1	6,39,481	1,22,296	7,61,777		
				(01) Establishment of State Health Transport Organisation					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 104					
				6,39,481					
				1,22,296					
				7,61,777					
				Transport					
				Total For Sub Major Head : 0					
				2,00,43,499					
				44,10,555					
				2,44,54,054					
				NULL					
	Total of:VOTED(2211)			2,00,43,499					
				44,10,555					
				2,44,54,054					
Total For 2211:				2,00,43,499					
				44,10,555					
				2,44,54,054					
SIXTH-SCHEDULE									
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0002	NULL					
				1,05,12,508					
				32,83,644					
				1,37,96,152					
				Total For Sub Head:2					
				1,05,12,508					
				32,83,644					
				1,37,96,152					
				(02) Establishment Engineering Wing-					
			0003	NULL					
				2,47,42,338					
				72,52,509					
				3,19,94,847					
				Total For Sub Head:3					
				2,47,42,338					
				72,52,509					
				3,19,94,847					
				(03) District Medical Officer (Civil Surgeon' s offices)					
			0004	NULL					
				23,16,772					
				5,80,902					
				28,97,674					
				Total For Sub Head:4					
				23,16,772					
				5,80,902					
				28,97,674					
				(04) Reserve Medical Subordinate Offices-					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0013	NULL	64,23,234	1,41,95,460	2,06,18,694	
			Total For Sub Head:13	64,23,234	1,41,95,460	2,06,18,694	
			(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)				
		0017	NULL	16,47,540	1,54,015	18,01,555	
			Total For Sub Head:17	16,47,540	1,54,015	18,01,555	
			(05) Establishment of Acquire Immune Defeciency Syndrome.				
		0018	NULL	9,84,916	3,23,897	13,08,813	
			Total For Sub Head:18	9,84,916	3,23,897	13,08,813	
			(08) Establishment of Joint Director of Health Services Offices(in the Divisions)				
			Total For Minor: 1	4,66,27,308	2,57,90,427	7,24,17,735	
			Direction and Administration				
	109	0001	NULL	11,40,736	2,90,132	14,30,868	
			Total For Sub Head:1	11,40,736	2,90,132	14,30,868	
			(01) School Health Unit-				
			Total For Minor: 109	11,40,736	2,90,132	14,30,868	
			School Health Scheme				
	110	0001	NULL	11,67,08,958	3,97,11,004	15,64,19,962	
			Total For Sub Head:1	11,67,08,958	3,97,11,004	15,64,19,962	
			(01) Shillong Civil Hospital (including improvement thereof)				
		0002	NULL	8,12,29,619	3,16,88,435	11,29,18,054	
			Total For Sub Head:2	8,12,29,619	3,16,88,435	11,29,18,054	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(02) Ganesh Das Hospital (inc improvement thereof)			
	0004			NULL	2,73,90,875	68,38,283	3,42,29,158
				Total For Sub Head:4	2,73,90,875	68,38,283	3,42,29,158
				(04) Jowai Civil Hospital (inclding improvement thereof)			
	0005			NULL	5,37,54,362	2,16,47,786	7,54,02,148
				Total For Sub Head:5	5,37,54,362	2,16,47,786	7,54,02,148
				(05) Tura Civil Hospital (including improvement thereof)			
	0006			NULL	9,10,782	2,73,729	11,84,511
				Total For Sub Head:6	9,10,782	2,73,729	11,84,511
				(06) Leper Hospital Colony-			
	0008			NULL	6,68,284	1,46,621	8,14,905
				Total For Sub Head:8	6,68,284	1,46,621	8,14,905
				(08) Establishment of STD(V.D.) Clinics-			
	0012			NULL	8,02,872	2,04,918	10,07,790
				Total For Sub Head:12	8,02,872	2,04,918	10,07,790
				(12) Trachoma Control Programme:-			
	0013			NULL	10,05,075	2,83,990	12,89,065
				Total For Sub Head:13	10,05,075	2,83,990	12,89,065
				(13) Visual Impairment			
	0014			NULL	25,69,427	6,26,823	31,96,250
				Total For Sub Head:14	25,69,427	6,26,823	31,96,250
				(14) Artificial Limb Fitting Centre atached to Civil Hospital-			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0016	NULL	10,39,01,947	3,94,33,754	14,33,35,701			
			Total For Sub Head:16	10,39,01,947	3,94,33,754	14,33,35,701			
			(16) Upgradation of 30 bedded CHC to Hospital.						
		0017	NULL	1,82,16,901	55,02,145	2,37,19,046			
			Total For Sub Head:17	1,82,16,901	55,02,145	2,37,19,046			
			(17) Meghalaya Institute of Mental Health and Neurological Sciences-						
		0018	NULL	9,09,050	4,40,850	13,49,900			
			Total For Sub Head:18	9,09,050	4,40,850	13,49,900			
			(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attac						
		0022	NULL	1,86,99,369	80,15,092	2,67,14,461			
			Total For Sub Head:22	1,86,99,369	80,15,092	2,67,14,461			
			(22) Women and Child Hospital						
			Total For Minor: 110	42,67,67,521	15,48,13,430	58,15,80,951			
			Hospital and Dispensaries						
			Total For Sub Major Head : 1	47,45,35,565	18,08,93,989	65,54,29,554			
			Urban Health Services-Allopathy						
	02	101	0002	30,00,974	7,63,742	37,64,716			
			Total For Sub Head:2	30,00,974	7,63,742	37,64,716			
			(02) Establishment of Ayurvedic Dispensaries-						
			Total For Minor: 101	30,00,974	7,63,742	37,64,716			
			Ayurveda						
		102	0001	67,54,560	20,26,533	87,81,093			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head: 1	67,54,560	20,26,533	87,81,093		
				(01) Establishment of Homoeopathic Dispensaries/Hospitals-					
		0004		NULL	10,14,038	2,35,686	12,49,724		
				Total For Sub Head:4	10,14,038	2,35,686	12,49,724		
				(04) Establishment of Homoeopathic Hospital-					
				Total For Minor: 102	77,68,598	22,62,219	1,00,30,817		
				Homeopathy					
				Total For Sub Major Head : 2	1,07,69,572	30,25,961	1,37,95,533		
				Urban Health Services- Other systems of medicine					
	03	101	0001	NULL	3,98,48,959	1,06,84,538	5,05,33,497		
				Total For Sub Head: 1	3,98,48,959	1,06,84,538	5,05,33,497		
				(01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities					
				Total For Minor: 101	3,98,48,959	1,06,84,538	5,05,33,497		
				Health Sub-centres					
		103	0001	NULL	37,36,64,506	10,48,74,105	47,85,38,611		
				Total For Sub Head: 1	37,36,64,506	10,48,74,105	47,85,38,611		
				(01) Other Existing and new Primary Health Centres with indoor facilities					
			0002	NULL	3,05,77,890	94,83,508	4,00,61,398		
				Total For Sub Head:2	3,05,77,890	94,83,508	4,00,61,398		
				(02) Other existing and new Primary Health centres & sub Centres with indoor facilities ur					
			0003	NULL	1,43,25,666	54,69,863	1,97,95,529		
				Total For Sub Head:3					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				1,43,25,666					
				(03) Other existing and new primary health centres with indoor facilities under basic minir					
				Total For Minor: 103		41,85,68,062		53,83,95,538	
				Primary Health Centres					
	104	0001	NULL	14,91,34,423		5,18,31,940		20,09,66,363	
				Total For Sub Head:1		14,91,34,423		20,09,66,363	
				(01) Upgradation of Primary Health Centres to 30 bedded Hospitals-					
				Total For Minor: 104		14,91,34,423		20,09,66,363	
				Community Health Centres					
	110	0001	NULL	4,97,96,187		1,28,34,156		6,26,30,343	
				Total For Sub Head:1		4,97,96,187		6,26,30,343	
				(01) Other existing and new Dispensaries with or without indoor facilities-					
		0002	NULL	1,78,74,677		47,06,173		2,25,80,850	
				Total For Sub Head:2		1,78,74,677		2,25,80,850	
				(02) Establishment of T.B Centres and isolation-Beds					
		0003	NULL	81,44,661		22,02,343		1,03,47,004	
				Total For Sub Head:3		81,44,661		1,03,47,004	
				(03) Mobile Unit/Vehicles/Staff					
		0006	NULL	13,51,330		3,52,936		17,04,266	
				Total For Sub Head:6		13,51,330		3,52,936	
				(06) Visual Impairment					
				Total For Minor: 110		7,71,66,855		9,72,62,463	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure		
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare								
2210	Medical and Public Health									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Hospitals and Dispensaries						
				Total For Sub Major Head : 3		68,47,18,299		20,24,39,562		88,71,57,861
				Rural Health Services-Allopathy						
	05	105	0002	NULL	64,06,478		16,63,516		80,69,994	
				Total For Sub Head:2		64,06,478		16,63,516		80,69,994
				(02) Education						
			0003	NULL	92,85,610		23,40,230		1,16,25,840	
				Total For Sub Head:3		92,85,610		23,40,230		1,16,25,840
				(03) Training						
				Total For Minor: 105		1,56,92,088		40,03,746		1,96,95,834
				Allopathy						
				Total For Sub Major Head : 5		1,56,92,088		40,03,746		1,96,95,834
				Medical Education, Training and Research						
	06	101	0001	NULL	4,74,48,342		1,33,08,287		6,07,56,629	
				Total For Sub Head:1		4,74,48,342		1,33,08,287		6,07,56,629
				(01) Malaria						
			0003	NULL	1,63,53,412		42,02,362		2,05,55,774	
				Total For Sub Head:3		1,63,53,412		42,02,362		2,05,55,774
				(03) Small Pox						
			0004	NULL	37,08,317		8,48,879		45,57,196	
				Total For Sub Head:4		37,08,317		8,48,879		45,57,196
				(04) Anti-Leprosy Measures						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0005	NULL	16,73,257	4,17,116		20,90,373
			Total For Sub Head:5	16,73,257	4,17,116		20,90,373
			(05) Setting up of Survey Education and Training Centr-rosy-				
		0006	NULL	81,06,893	20,79,461		1,01,86,354
			Total For Sub Head:6	81,06,893	20,79,461		1,01,86,354
			(06) Public Health Dispensaries-				
		0007	NULL	2,60,072	78,486		3,38,558
			Total For Sub Head:7	2,60,072	78,486		3,38,558
			(07) Epidemic Unit-				
		0008	NULL	1,12,97,123	28,10,965		1,41,08,088
			Total For Sub Head:8	1,12,97,123	28,10,965		1,41,08,088
			(08) Basic Health Services Schemes				
		0010	NULL	1,08,41,185	27,54,821		1,35,96,006
			Total For Sub Head:10	1,08,41,185	27,54,821		1,35,96,006
			(10) Establishment of Leprosy Control Unit				
		0011	NULL	2,00,092	61,801		2,61,893
			Total For Sub Head:11	2,00,092	61,801		2,61,893
			(11) Urban Leprosy Centres-				
		0013	NULL	3,20,193	1,25,600		4,45,793
			Total For Sub Head:13	3,20,193	1,25,600		4,45,793
			(13) Non-Medical Supervisor				
		0014	NULL	0	0		0

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:14					
				0		0		0	
				(14) Disinfection of water supply-					
				Total For Minor: 101		10,02,08,886		2,66,87,778	
				Prevention and Control of diseases					
	102	0002	NULL	27,71,297		7,27,218		34,98,515	
				Total For Sub Head:2		27,71,297		7,27,218	
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003	NULL	2,36,976		53,005		2,89,981	
				Total For Sub Head:3		2,36,976		53,005	
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				Total For Minor: 102		30,08,273		7,80,223	
				Pravention of Food Adulteration					
	104	0001	NULL	18,31,914		4,41,083		22,72,997	
				Total For Sub Head:1		18,31,914		4,41,083	
				(01) Drug control establiment-					
				Total For Minor: 104		18,31,914		4,41,083	
				Drug Control					
				Total For Sub Major Head : 6		10,50,49,073		2,79,09,084	
				Public Health					
	80	004	0002	12,91,183		3,18,507		16,09,690	
				Total For Sub Head:2		12,91,183		3,18,507	
				12,91,183		3,18,507		16,09,690	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and					
				Total For Minor: 4	12,91,183	3,18,507		16,09,690	
				Health Statistics and Evaluation					
	800	0011		NULL	1,40,68,540	0		1,40,68,540	
				Total For Sub Head:11	1,40,68,540	0		1,40,68,540	
				(11) Construction and maintenance of departmental non-residential buildings-					
				Total For Minor: 800	1,40,68,540	0		1,40,68,540	
				Other Expenditure					
				Total For Sub Major Head : 80	1,53,59,723	3,18,507		1,56,78,230	
				General					
	Total of:VOTED(2210)				1,30,61,24,320	41,85,90,849		1,72,47,15,169	
	Total For 2210:				1,30,61,24,320	41,85,90,849		1,72,47,15,169	
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	Centrally Sponsored Schemes	0	17,810		17,810	
				Total For Sub Head:1	0	17,810		17,810	
				(01) State Family Welfare Bureau					
			0002	Centrally Sponsored Schemes	1,92,67,597	51,18,959		2,43,86,556	
				Total For Sub Head:2	1,92,67,597	51,18,959		2,43,86,556	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) District Family Welfare Bureau					
				Total For Minor: 1	1,92,67,597	51,36,769	2,44,04,366		
				Direction and Administration					
	003	0001		Centrally Sponsored Schemes	9,553	0	9,553		
				Total For Sub Head: 1	9,553	0	9,553		
				(01) Regional Health and Family Welfare Training Centre					
		0002		Centrally Sponsored Schemes	75,770	0	75,770		
				Total For Sub Head: 2	75,770	0	75,770		
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				Total For Minor: 3	85,323	0	85,323		
				Training					
	101	0001		NULL	2,97,11,708	84,01,180	3,81,12,888		
				Total For Sub Head: 1	2,97,11,708	84,01,180	3,81,12,888		
				(01) Rural Family Welfare Centres					
		0002		Centrally Sponsored Schemes	9,95,15,307	2,54,24,257	12,49,39,564		
				NULL	17,46,379	-23,951	17,22,428		
				Total For Sub Head: 2	10,12,61,686	2,54,00,306	12,66,61,992		
				(02) Rural Family Welfare Sub-Centres					
		0004		NULL	19,28,068	4,86,465	24,14,533		
				Total For Sub Head: 4	19,28,068	4,86,465	24,14,533		
				(04) Post Portum Programme at Sub-Divisional Level					
		0006		NULL	44,60,060	11,06,739	55,66,799		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6					
				44,60,060		11,06,739		55,66,799	
				(03) Post Partum Programme at District Level					
				Total For Minor: 101		13,73,61,522		3,53,94,690	
				Rural Family Welfare Services					
	103	0001		72,67,016		17,92,279		90,59,295	
				Total For Sub Head:1		72,67,016		17,92,279	
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103		72,67,016		17,92,279	
				Maternity and Child Health					
	104	0001		7,10,400		1,34,605		8,45,005	
				Total For Sub Head:1		7,10,400		1,34,605	
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104		7,10,400		1,34,605	
				Transport					
				Total For Sub Major Head : 0		16,46,91,858		4,24,58,343	
				NULL					
	Total of:VOTED(2211)			16,46,91,858		4,24,58,343		20,71,50,201	
	Total For 2211:			16,46,91,858		4,24,58,343		20,71,50,201	
4210	Capital Outlay on Medical and Public Health								

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
4210	Capital Outlay on Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	110	0010	NULL	17,47,759	0	17,47,759
				Total For Sub Head:10	17,47,759	0	17,47,759
				(10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services			
			0011	NULL	17,49,730	0	17,49,730
				Total For Sub Head:11	17,49,730	0	17,49,730
				(11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services			
			0012	NULL	17,46,456	0	17,46,456
				Total For Sub Head:12	17,46,456	0	17,46,456
				(12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services			
			0014	NULL	24,91,356	0	24,91,356
				Total For Sub Head:14	24,91,356	0	24,91,356
				(14) Construction of Meghalaya Institute of Mental Health and Neurological Science.			
			0015	NULL	44,99,742	0	44,99,742
				Total For Sub Head:15	44,99,742	0	44,99,742
				(15) Improvement of Shillong Civil Hospital			
			0016	NULL	32,49,800	0	32,49,800
				Total For Sub Head:16	32,49,800	0	32,49,800
				(16) Improvement of Ganesh Das Hospital, Shillong			
			0017	NULL	74,92,611	0	74,92,611
				Total For Sub Head:17	74,92,611	0	74,92,611
				(17) Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong			
			0018	NULL	24,99,080	0	24,99,080

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
4210	Capital Outlay on Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:18	24,99,080	0	24,99,080
				(18) Upgradation/Improvement of Tura Civil Hospital			
	0019			NULL	24,97,541	0	24,97,541
				Total For Sub Head:19	24,97,541	0	24,97,541
				(19) Upgradation/Renovation/Improvement of Jowai Civil Hospital			
	0022			NULL	4,99,820	0	4,99,820
				Total For Sub Head:22	4,99,820	0	4,99,820
				(22) Upgradation of Baghmara CHCs to Hospital			
	0027			NULL	4,99,571	0	4,99,571
				Total For Sub Head:27	4,99,571	0	4,99,571
				(20) Renovation And Improvement Of Mairang Hospital			
	0030			NULL	10,00,000	0	10,00,000
				Total For Sub Head:30	10,00,000	0	10,00,000
				(30) Upgradation of Umsning CHC To Hospital			
	0031			NULL	9,98,676	0	9,98,676
				Total For Sub Head:31	9,98,676	0	9,98,676
				(31) Construction of TB Centres & Isolation Beds			
	0032			NULL	23,81,625	0	23,81,625
				Total For Sub Head:32	23,81,625	0	23,81,625
				(27) Construction of Health Complex at Red Hill, Shilong			
				Total For Minor: 110	3,33,53,767	0	3,33,53,767

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
4210	Capital Outlay on Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Hospital and Dispensaries					
	200	0001	NULL	31,45,032	0			31,45,032	
			Total For Sub Head: 1	31,45,032	0			31,45,032	
			(01) Construction of Nurses training school cum-hostel including staff quarter-						
			Total For Minor: 200	31,45,032	0			31,45,032	
			Other Health Schemes						
			Total For Sub Major Head : 1	3,64,98,799	0			3,64,98,799	
			Urban Health Services						
	02	101	0001	1,49,63,089	0			1,49,63,089	
			Total For Sub Head: 1	1,49,63,089	0			1,49,63,089	
			(01) Buildings						
			Total For Minor: 101	1,49,63,089	0			1,49,63,089	
			Health sub-centres						
		103	0001	3,43,16,472	0			3,43,16,472	
			Total For Sub Head: 1	3,43,16,472	0			3,43,16,472	
			(01) Building						
			Total For Minor: 103	3,43,16,472	0			3,43,16,472	
			Primary Health Centres						
		104	0001	2,85,48,553	0			2,85,48,553	
			Total For Sub Head: 1	2,85,48,553	0			2,85,48,553	
			(01) Buildings						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
4210	Capital Outlay on Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 104	2,85,48,553	0	2,85,48,553
				Community Health Centres			
	800	0005		NULL	13,48,036	0	13,48,036
				Total For Sub Head:5	13,48,036	0	13,48,036
				(05) Construction of Staff quarters for women and children hospital,SDO's Office and staff			
				Total For Minor: 800	13,48,036	0	13,48,036
				Other Expenditure			
				Total For Sub Major Head : 2	7,91,76,150	0	7,91,76,150
				Rural Health Services			
	03	200	0002	NULL	12,42,415	0	12,42,415
				Total For Sub Head:2	12,42,415	0	12,42,415
				(02) Construction of Ayurvedic/Homeopathic Dispensaries, etc.			
				Total For Minor: 200	12,42,415	0	12,42,415
				Other Systems			
				Total For Sub Major Head : 3	12,42,415	0	12,42,415
				Medical Education Training and Research			
	Total of:VOTED(4210)				11,69,17,364	0	11,69,17,364
	Total For 4210:				11,69,17,364	0	11,69,17,364

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
	Total Grant:	1,86,69,46,008	78,16,23,249	2,64,85,69,257

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2210	16,35,46,199	
		2211	16,92,20,709	
		Major Head wise Total:	33,27,66,908	
377	NULL	2210	2,13,65,01,439	
		2211	6,23,83,546	
		4210	11,69,17,364	
		Major Head wise Total:	2,31,58,02,349	
		Grand Total:	2,64,85,69,257	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation						
GENERAL							
2215	Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	1,86,52,360	49,31,406	2,35,83,766
				Total For Sub Head:1	1,86,52,360	49,31,406	2,35,83,766
				(01) Chief Public Health Engineer & His Establishment			
			0003	NULL	3,67,029	56,400	4,23,429
				Total For Sub Head:3	3,67,029	56,400	4,23,429
				(03) Establishment of Public Health Laboratory			
			0004	NULL	0	0	0
				Total For Sub Head:4	0	0	0
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn			
			0010	NULL	6,17,151	1,49,563	7,66,714
				Total For Sub Head:10	6,17,151	1,49,563	7,66,714
				(10) Establishment Of Sanitation Cell			
			0022	NULL	14,234	0	14,234
				Total For Sub Head:22	14,234	0	14,234
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)			
				Total For Minor: 1	1,96,50,774	51,37,369	2,47,88,143
				Direction and Administration			
		003	0001	NULL	6,000	0	6,000
				Total For Sub Head:1	6,000	0	6,000
				(01) Training of Engineers, Subordinate and other Technical Personnel-			
				Total For Minor: 3	6,000	0	6,000

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Training					
	005	0006		NULL	1,50,610	0		1,50,610	
				Total For Sub Head:6	1,50,610	0		1,50,610	
				(05) Establishment of Monitoring Cell					
				Total For Minor: 5	1,50,610	0		1,50,610	
				Survey and Investigation					
				Total For Sub Major Head : 1	1,98,07,384	51,37,369		2,49,44,753	
				Water Supply					
	Total of:VOTED(2215)				1,98,07,384	51,37,369		2,49,44,753	
Total For 2215:					1,98,07,384	51,37,369		2,49,44,753	
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	102	0003	Centrally Sponsored Schemes	15,60,00,000	0		15,60,00,000	
				NULL	0	3,26,85,000		3,26,85,000	
				Total For Sub Head:3	15,60,00,000	3,26,85,000		18,86,85,000	
				(03) Central Rural Sanitation Programme					
				Total For Minor: 102	15,60,00,000	3,26,85,000		18,86,85,000	
				Rural Sanitation Services					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
4215	Capital Outlay on Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 2						
	Sewerage and Sanitation						
	Total of:VOTED(4215)		15,60,00,000	3,26,85,000	18,86,85,000		
Total For 4215:			15,60,00,000	3,26,85,000	18,86,85,000		
SIXTH-SCHEDULE							
2215	Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	0	0	0
				Total For Sub Head:1	0	0	0
				(01) Chief Public Health Engineer & His Establishment			
			0002	NULL	31,27,35,489	7,73,32,567	39,00,68,056
				Total For Sub Head:2	31,27,35,489	7,73,32,567	39,00,68,056
				(02) Divisional & Subordinate Offices			
			0004	NULL	1,45,51,082	33,10,376	1,78,61,458
				Total For Sub Head:4	1,45,51,082	33,10,376	1,78,61,458
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn			
			0006	NULL	99,98,047	31,93,497	1,31,91,544
				Total For Sub Head:6	99,98,047	31,93,497	1,31,91,544

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
2215	Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(06) Superinteding Engineer Rural Circle & Establishment.			
	0007	NULL		36,00,587	8,41,197		44,41,784
				Total For Sub Head:7	36,00,587	8,41,197	44,41,784
				(07) Superinteding Engineer Greater Shillong Circle & His Establishment			
	0022	NULL		9,51,97,787	1,89,88,439		11,41,86,226
				Total For Sub Head:22	9,51,97,787	1,89,88,439	11,41,86,226
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)			
				Total For Minor: 1	43,60,82,992	10,36,66,076	53,97,49,068
				Direction and Administration			
	003	0001	NULL	6,000	0		6,000
				Total For Sub Head:1	6,000	0	6,000
				(01) Training of Engineers, Subordinate and other Technical Personnel-			
				Total For Minor: 3	6,000	0	6,000
				Training			
	101	0004	NULL	7,15,52,549	0		7,15,52,549
				Total For Sub Head:4	7,15,52,549	0	7,15,52,549
				(04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)			
		0005	NULL	1,45,93,865	0		1,45,93,865
				Total For Sub Head:5	1,45,93,865	0	1,45,93,865
				(05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 101	8,61,46,414	0	8,61,46,414		
				Urban water supply programmes					
	799	0001	NULL	8,54,118	2,13,848	10,67,966			
				Total For Sub Head:1	8,54,118	2,13,848	10,67,966		
				(01) Stock and other suspense account					
				Total For Minor: 799	8,54,118	2,13,848	10,67,966		
				Suspense					
	800	0002	NULL	2,18,56,816	0	2,18,56,816			
				Total For Sub Head:2	2,18,56,816	0	2,18,56,816		
				(02) Urban Water Supply Scheme (Khasi)-					
		0003	NULL	1,93,77,152	0	1,93,77,152			
				Total For Sub Head:3	1,93,77,152	0	1,93,77,152		
				(03) Rural Water Supply Scheme (East Khasi Hills)					
		0010	NULL	1,47,29,292	0	1,47,29,292			
				Total For Sub Head:10	1,47,29,292	0	1,47,29,292		
				(04) Rural Water Supply Scheme (West Khasi Hills)					
		0011	NULL	99,98,736	0	99,98,736			
				Total For Sub Head:11	99,98,736	0	99,98,736		
				(05) Rural Water Supply Scheme (Ri Bhoi)					
		0013	NULL	17,50,000	0	17,50,000			
				Total For Sub Head:13	17,50,000	0	17,50,000		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
2215	Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(07) Urban Water Supply Scheme (Jaintia)			
	0014		NULL	2,35,80,588	0		2,35,80,588
			Total For Sub Head:14	2,35,80,588	0		2,35,80,588
				(08) Rural Water Supply Scheme Jaintia Old Schemes			
	0015		NULL	27,46,789	0		27,46,789
			Total For Sub Head:15	27,46,789	0		27,46,789
				(09) Rural Water Supply Scheme (Jaintia New Schemes)			
	0017		NULL	1,72,94,619	0		1,72,94,619
			Total For Sub Head:17	1,72,94,619	0		1,72,94,619
				(11) Urban Water Supply Scheme (West Garo Hills)			
	0018		NULL	1,14,81,524	0		1,14,81,524
			Total For Sub Head:18	1,14,81,524	0		1,14,81,524
				(12) Rural Water Supply Scheme (East Garo Hills)			
	0019		NULL	55,80,225	0		55,80,225
			Total For Sub Head:19	55,80,225	0		55,80,225
				(13) Rural Water Supply Scheme (South Garo Hills)			
	0020		NULL	2,36,49,759	0		2,36,49,759
			Total For Sub Head:20	2,36,49,759	0		2,36,49,759
				(14) Rural Water Supply Scheme (West Garo Hills)			
	0026		NULL	13,26,544	0		13,26,544
			Total For Sub Head:26	13,26,544	0		13,26,544

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(17) Urban Water Supply Schemes (East Garo Hills)					
		0027		NULL	12,57,074	0		12,57,074	
				Total For Sub Head:27	12,57,074	0		12,57,074	
				(18) Urban Water Supply Schemes (South Garo Hills)					
				Total For Minor: 800	15,46,29,118	0		15,46,29,118	
				Other Expenditure					
				Total For Sub Major Head : 1	67,77,18,642	10,38,79,924		78,15,98,566	
				Water Supply					
				Total of:VOTED(2215)	67,77,18,642	10,38,79,924		78,15,98,566	
				Total For 2215:	67,77,18,642	10,38,79,924		78,15,98,566	
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL	0	0		0	
				Total For Sub Head:2	0	0		0	
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	0	0		0	
				Maintenance and Repairs					
				Total For Sub Major Head : 7	0	0		0	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Other Housing								
	Total of:VOTED(2216)			0	0	0			
Total For 2216:				0	0	0			
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0007	NULL	36,99,947	0	36,99,947		
				Total For Sub Head:7	36,99,947	0	36,99,947		
				(03) Each Scheme (Garo)					
				Total For Minor: 101	36,99,947	0	36,99,947		
				Urban Water Supply					
		102	0001	NULL	10,03,21,055	0	10,03,21,055		
				Total For Sub Head:1	10,03,21,055	0	10,03,21,055		
				(01) Each Scheme					
			0002	NULL	3,46,73,158	0	3,46,73,158		
				Total For Sub Head:2	3,46,73,158	0	3,46,73,158		
				(02) Rural water supply Maintenance					
			0021	NULL	2,50,00,000	0	2,50,00,000		
				Total For Sub Head:21	2,50,00,000	0	2,50,00,000		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
4215	Capital Outlay on Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(17) Greater Ampati Water Supply Project(SPA)			
		0022		Centrally Sponsored Schemes	-6,44,479	0	-6,44,479
				Total For Sub Head:22	-6,44,479	0	-6,44,479
				(18) National Rural Drinking Water Programme			
				Total For Minor: 102	15,93,49,734	0	15,93,49,734
				Rural Water Supply			
				Total For Sub Major Head : 1	16,30,49,681	0	16,30,49,681
				Water Supply			
				Total of:VOTED(4215)	16,30,49,681	0	16,30,49,681
				Total For 4215:	16,30,49,681	0	16,30,49,681
				Total Grant:	1,01,65,75,707	14,17,02,293	1,15,82,78,000

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	4215	15,53,55,521	
		Major Head wise Total:	15,53,55,521	
377	NULL	2215	80,65,43,319	
		2216	0	
		4215	19,63,79,160	
		Major Head wise Total:	1,00,29,22,479	
		Grand Total:	1,15,82,78,000	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing							
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	72,75,738	19,08,780	91,84,518
				Total For Sub Head:1	72,75,738	19,08,780	91,84,518
				(01) Headquarter Establishment-			
				Total For Minor: 1	72,75,738	19,08,780	91,84,518
				Direction and Administration			
				Total For Sub Major Head : 80	72,75,738	19,08,780	91,84,518
				General			
	Total of:VOTED(2216)				72,75,738	19,08,780	91,84,518
Total For 2216:					72,75,738	19,08,780	91,84,518
SIXTH-SCHEDULE							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	10,200	0	10,200
				Total For Sub Head:1	10,200	0	10,200
				(01) Headquarter Establishment-			
			0002	NULL	1,83,66,415	42,82,353	2,26,48,768
				Total For Sub Head:2	1,83,66,415	42,82,353	2,26,48,768
				(02) District Offices			
			0003	NULL	27,328	0	27,328

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28	Housing, Capital Outlay on Housing, Loans for Housing			
2216	Housing			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Total For Sub Head:3
				27,328
				(03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)
				Total For Minor: 1
				1,84,03,943
				Direction and Administration
				Total For Sub Major Head : 80
				1,84,03,943
				General
				Total of:VOTED(2216)
				1,84,03,943
				Total For 2216:
				1,84,03,943
				Total Grant:
				2,56,79,681
				61,91,133
				3,18,70,814

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2216	3,18,70,814
		Major Head wise Total:	3,18,70,814
		Grand Total:	3,18,70,814

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure			
Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
GENERAL									
2217 Urban Development									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0001	NULL	1,25,50,292	30,59,916	1,56,10,208		
			Total For Sub Head:1				1,25,50,292	30,59,916	1,56,10,208
			(01) Headquarter Organisation-						
			0003	NULL	5,64,260	1,43,945	7,08,205		
			Total For Sub Head:3				5,64,260	1,43,945	7,08,205
			(03) Municipal Administration						
			0004	NULL	163	0	163		
			Total For Sub Head:4				163	0	163
			(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)						
			Total For Minor: 1				1,31,14,715	32,03,861	1,63,18,576
Direction and Administration									
	192	0004	0004	NULL	0	0	0		
			Total For Sub Head:4				0	0	0
			(04) Assistance to Local Bodies, Corporation.,MUDA etc.						
Total For Minor: 192				0	0	0			
Assistance to Municipalities/Municipal Councils.									
Total For Sub Major Head : 80				1,31,14,715	32,03,861	1,63,18,576			
General									
Total of:VOTED(2217)				1,31,14,715	32,03,861	1,63,18,576			
Total For 2217:				1,31,14,715	32,03,861	1,63,18,576			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development					
SIXTH-SCHEDULE							
2217	Urban Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	2,37,39,952	52,99,066	2,90,39,018
				Total For Sub Head:2	2,37,39,952	52,99,066	2,90,39,018
				(02) District offices			
			0004	NULL	2,10,302	0	2,10,302
				Total For Sub Head:4	2,10,302	0	2,10,302
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)			
				Total For Minor: 1	2,39,50,254	52,99,066	2,92,49,320
				Direction and Administration			
				Total For Sub Major Head : 80	2,39,50,254	52,99,066	2,92,49,320
				General			
	Total of:VOTED(2217)				2,39,50,254	52,99,066	2,92,49,320
	Total For 2217:				2,39,50,254	52,99,066	2,92,49,320
	Total Grant:				3,70,64,969	85,02,927	4,55,67,896

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2217	4,55,67,896
		Major Head wise Total:	4,55,67,896
		Grand Total:	4,55,67,896

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 30 Information and Publicity							
GENERAL							
2220 Information and Publicity							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	001	0001	NULL	83,05,063	19,35,645	1,02,40,708
				Total For Sub Head:1	83,05,063	19,35,645	1,02,40,708
				(01) Directorate of information and Public Relation-			
			0002	NULL	0	4,51,085	4,51,085
				Total For Sub Head:2	0	4,51,085	4,51,085
				(02) District and Sub-Divisional Information & Public Relations Offices			
				Total For Minor: 1	83,05,063	23,86,730	1,06,91,793
				Direction and Administration			
		101	0001	NULL	53,68,271	12,85,311	66,53,582
				Total For Sub Head:1	53,68,271	12,85,311	66,53,582
				(01) Publicity through cinematography and exhibitions			
				Total For Minor: 101	53,68,271	12,85,311	66,53,582
				Advertising and visual Publicity			
		103	0001	NULL	35,250	6,500	41,750
				Total For Sub Head:1	35,250	6,500	41,750
				(01) Utilisation of Press Services and Press Tours			
				Total For Minor: 103	35,250	6,500	41,750
				Press Information Services			
		106	0001	NULL	1,91,420	48,934	2,40,354
				Total For Sub Head:1	1,91,420	48,934	2,40,354
				(01) Rural Broadcasting and Public Address System			
			0002	NULL	4,15,832	1,05,892	5,21,724

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	30	Information and Publicity							
2220	Information and Publicity								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	4,15,832	1,05,892	5,21,724		
				(02) Field Publicity and Information Centres					
				Total For Minor: 106	6,07,252	1,54,826	7,62,078		
				Field Publicity					
	109	0001		NULL	3,77,568	95,858	4,73,426		
				Total For Sub Head:1	3,77,568	95,858	4,73,426		
				(01) Provision for Photography Services					
				Total For Minor: 109	3,77,568	95,858	4,73,426		
				Photo Services					
	110	0001		NULL	4,86,252	99,617	5,85,869		
				Total For Sub Head:1	4,86,252	99,617	5,85,869		
				(01) Printing and distribution of Publicity Literatures					
				Total For Minor: 110	4,86,252	99,617	5,85,869		
				Publications					
				Total For Sub Major Head : 60	1,51,79,656	40,28,842	1,92,08,498		
				Others					
	Total of:VOTED(2220)				1,51,79,656	40,28,842	1,92,08,498		
	Total For 2220:				1,51,79,656	40,28,842	1,92,08,498		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure			
Grant 30 Information and Publicity									
2220 Information and Publicity									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	001	0001	NULL	33,430	67,320	1,00,750		
			Total For Sub Head:1				33,430	67,320	1,00,750
			(01) Directorate of information and Public Relation-						
		002	0002	NULL	1,70,04,589	47,56,319	2,17,60,908		
			Total For Sub Head:2				1,70,04,589	47,56,319	2,17,60,908
			(02) District and Sub-Divisional Information & Public Relations Offices						
		003	0003	NULL	0	94,080	94,080		
			Total For Sub Head:3				0	94,080	94,080
			(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)						
		Total For Minor: 1				1,70,38,019	49,17,719	2,19,55,738	
		Direction and Administration							
		101	0001	NULL	29,91,057	7,31,227	37,22,284		
			Total For Sub Head:1				29,91,057	7,31,227	37,22,284
			(01) Publicity through cinematography and exhibitions						
		Total For Minor: 101				29,91,057	7,31,227	37,22,284	
Advertising and visual Publicity									
110	0001	NULL	26,04,888	7,88,181	33,93,069				
	Total For Sub Head:1				26,04,888	7,88,181	33,93,069		
	(01) Printing and distribution of Publicity Literatures								
Total For Minor: 110				26,04,888	7,88,181	33,93,069			
Publications									
Total For Sub Major Head : 60				2,26,33,964	64,37,127	2,90,71,091			

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																														
Grant 30	Information and Publicity																																	
2220	Information and Publicity																																	
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%; text-align: center;">Minor</td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> </tr> <tr> <td></td> <td style="text-align: center;">Major</td> <td style="text-align: center;">Head</td> <td style="text-align: center;">Head</td> <td style="text-align: center;">Catagorized</td> <td style="text-align: center;">Scheme</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;">Head</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>		Sub	Minor	Sub								Major	Head	Head	Catagorized	Scheme						Head											
	Sub	Minor	Sub																															
	Major	Head	Head	Catagorized	Scheme																													
	Head																																	
	Others																																	
	Total of:VOTED(2220)	2,26,33,964	64,37,127	2,90,71,091																														
	Total For 2220:	2,26,33,964	64,37,127	2,90,71,091																														
	Total Grant:	3,78,13,620	1,04,65,969	4,82,79,589																														

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 30 Information and Publicity			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2220	4,82,79,589
Major Head wise Total:			4,82,79,589
Grand Total:			4,82,79,589

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure																					
Grant 31 Labour, Employment and Skil Development																													
GENERAL																													
2230 Labour, Employment and Skill Development																													
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th colspan="7">Catagorized Scheme</th> </tr> </thead> </table>																				Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																										
VOTED	01	001	0001	NULL	39,52,767	9,65,497	49,18,264																						
			Total For Sub Head:1			39,52,767	9,65,497	49,18,264																					
			(01) Labour Commissioner Establishment																										
			0003	NULL	5,68,539	1,39,298	7,07,837																						
			Total For Sub Head:3			5,68,539	1,39,298	7,07,837																					
		(03) Statistical Cell																											
		0010	NULL	4,286	0	4,286																							
		Total For Sub Head:10			4,286	0	4,286																						
		(07) Awareness Programme																											
		0012	NULL	30,66,265	4,57,805	35,24,070																							
		Total For Sub Head:12			30,66,265	4,57,805	35,24,070																						
		(09) Meghalaya Civil Task Force																											
		Total For Minor: 1			75,91,857	15,62,600	91,54,457																						
		Direction and Administration																											
		102	0001	0001	NULL	22,66,898	5,94,976	28,61,874																					
Total For Sub Head:1				22,66,898	5,94,976	28,61,874																							
(01) Inspectorate of Factories and Boilers-																													
Total For Minor: 102			22,66,898	5,94,976	28,61,874																								
Working Conditions and Safety																													
111	0002	0002	NULL	8,94,567	1,98,696	10,93,263																							
		Total For Sub Head:2			8,94,567	1,98,696	10,93,263																						
		(02) Establishment of the Administrative Officer of E.S.I.-																											

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0003	NULL	23,03,663	0	23,03,663		
				Total For Sub Head:3	23,03,663	0	23,03,663		
				(03) Secondary & Tertiary Care for ESI Beneficiaries					
				Total For Minor: 111	31,98,230	1,98,696	33,96,926		
				Social Security for labour					
		800	0001	NULL	3,50,880	0	3,50,880		
				Total For Sub Head:1	3,50,880	0	3,50,880		
				(01) Meghalaya Civil Task Force					
				Total For Minor: 800	3,50,880	0	3,50,880		
				Other Expenditure					
				Total For Sub Major Head : 1	1,34,07,865	23,56,272	1,57,64,137		
				Labour					
	02	001	0001	NULL	35,29,668	7,87,503	43,17,171		
				Total For Sub Head:1	35,29,668	7,87,503	43,17,171		
				(01) Head Quarter Establishment -					
			0002	NULL	13,85,540	3,40,522	17,26,062		
				Total For Sub Head:2	13,85,540	3,40,522	17,26,062		
				(02) Expansion of Employment Market Information:-					
			0003	NULL	13,76,248	4,00,823	17,77,071		
				Total For Sub Head:3	13,76,248	4,00,823	17,77,071		
				(03) Establishment of Vocational Guidance Unit					
			0004	NULL	22,69,819	5,56,689	28,26,508		
				Total For Sub Head:4					

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31	Labour, Employment and Skill Development			
2230	Labour, Employment and Skill Development			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				22,69,819
			(04) Training of Craftsmen & Supervisors	5,56,689
		0005	NULL	3,38,486
			Total For Sub Head:5	78,982
				3,38,486
			(05) Resources and Manpower	78,982
		0007	NULL	6,48,978
			Total For Sub Head:7	1,61,732
				6,48,978
			(07) Strengthen of Vocational - Training wing in Directorate-	1,61,732
			Total For Minor: 1	23,26,251
			Direction and Administration	1,18,74,990
			Total For Sub Major Head : 2	1,18,74,990
			Employment Service	1,18,74,990
			Total of:VOTED(2230)	2,29,56,604
			Total For 2230:	46,82,523
				2,76,39,127
SIXTH-SCHEDULE				
2230	Labour, Employment and Skill Development			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	01	001	0001	NULL
				1,00,800
			Total For Sub Head:1	0
				1,00,800
				0
				1,00,800

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Labour Commissioner Establishment					
		0002		NULL	1,31,30,187		36,42,125		1,67,72,312
				Total For Sub Head:2			36,42,125		1,67,72,312
				(02) District Establishment					
		0004		NULL	2,21,76,848		55,86,001		2,77,62,849
				Total For Sub Head:4			55,86,001		2,77,62,849
				(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional					
				Total For Minor: 1			92,28,126		4,46,35,961
				Direction and Administration					
	111	0001		NULL	39,43,817		5,55,589		44,99,406
				Total For Sub Head:1			5,55,589		44,99,406
				(01) Employees'State Insurance Dispensaries-					
				Total For Minor: 111			5,55,589		44,99,406
				Social Security for labour					
				Total For Sub Major Head : 1			97,83,715		4,91,35,367
				Labour					
	02	001	0001	NULL	51,438		0		51,438
				Total For Sub Head:1			0		51,438
				(01) Head Quarter Establishment -					
				Total For Minor: 1			0		51,438
				Direction and Administration					
		004	0001	NULL	22,76,294		6,04,889		28,81,183
				Total For Sub Head:1					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development					
2230	Labour, Employment and Skill Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				22,76,294	6,04,889	28,81,183	
				(01) Establishment of Employment Market Information Unit in Employment Exchanges-			
			Total For Minor: 4	22,76,294	6,04,889	28,81,183	
				Research, Survey and Statistics			
	101	0002	NULL	87,88,904	23,77,310	1,11,66,214	
			Total For Sub Head:2	87,88,904	23,77,310	1,11,66,214	
				(01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.			
		0004	NULL	7,75,616	1,85,328	9,60,944	
			Total For Sub Head:4	7,75,616	1,85,328	9,60,944	
				(02) Strengthening of Employment Exchange, Shillong-			
		0005	NULL	29,33,851	8,69,930	38,03,781	
			Total For Sub Head:5	29,33,851	8,69,930	38,03,781	
				(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Res			
		0006	NULL	20,016	0	20,016	
			Total For Sub Head:6	20,016	0	20,016	
				(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,S			
		0007	NULL	8,87,466	84,134	9,71,600	
			Total For Sub Head:7	8,87,466	84,134	9,71,600	
				(05) Vocational Guidance Unit in Employment Exchange-			
		0008	NULL	9,73,904	2,82,462	12,56,366	
			Total For Sub Head:8	9,73,904	2,82,462	12,56,366	
				(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.			
		0009	NULL	9,45,224	2,40,851	11,86,075	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:9				
					9,45,224	2,40,851	11,86,075		
					(07) Establishment of Self-employment Unit in Employment Exchange,jowai-				
		0010			NULL	7,00,246	-1,43,321	5,56,925	
					Total For Sub Head:10				
					7,00,246	-1,43,321	5,56,925		
					(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-				
		0011			NULL	21,93,332	5,85,784	27,79,116	
					Total For Sub Head:11				
					21,93,332	5,85,784	27,79,116		
					(09) Sub-Divisional Employment Exchange-				
					Total For Minor: 101	1,82,18,559	44,82,478	2,27,01,037	
					Employment Services				
					Total For Sub Major Head : 2	2,05,46,291	50,87,367	2,56,33,658	
					Employment Service				
	03	003	0001		NULL	2,13,80,079	53,16,069	2,66,96,148	
					Total For Sub Head:1				
					2,13,80,079	53,16,069	2,66,96,148		
					(01) Industrial Training Inst.(Introduction of New Trade)				
		0002			NULL	24,16,888	5,85,995	30,02,883	
					Total For Sub Head:2				
					24,16,888	5,85,995	30,02,883		
					(02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)				
		0004			NULL	3,95,052	96,170	4,91,222	
					Total For Sub Head:4				
					3,95,052	96,170	4,91,222		
					(04) Advance Course (Dress Making Trades)-				
		0005			NULL	75,50,057	21,98,286	97,48,343	
					Total For Sub Head:5				

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31	Labour, Employment and Skil Development			
2230	Labour, Employment and Skill Development			
	Sub Minor Sub Catagorized Scheme			
	Major Head Head			
		75,50,057	21,98,286	97,48,343
	(05) Setting up of new I.T.I.			
0006	NULL	25,351	0	25,351
	Total For Sub Head:6	25,351	0	25,351
	(06) Electrical Energy Supply for I.T.I. Shillong-			
0012	NULL	17,32,903	4,19,514	21,52,417
	Total For Sub Head:12	17,32,903	4,19,514	21,52,417
	(09) Modernisation/Strengthening of ITIs(by introduction of New Trades).			
0014	NULL	3,83,453	87,321	4,70,774
	Total For Sub Head:14	3,83,453	87,321	4,70,774
	(11) Upgradation into Centre of Excellence ITI Shillong/Tura			
	Total For Minor: 3	3,38,83,783	87,03,355	4,25,87,138
	Training of Craftsmen and Supervisors			
	Total For Sub Major Head : 3	3,38,83,783	87,03,355	4,25,87,138
	Training			
	Total of:VOTED(2230)	9,37,81,726	2,35,74,437	11,73,56,163
	Total For 2230:	9,37,81,726	2,35,74,437	11,73,56,163
	Total Grant:	11,67,38,330	2,82,56,960	14,49,95,290

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 31 Labour, Employment and Skil Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2230	14,49,95,290
Major Head wise Total:			14,49,95,290
Grand Total:			14,49,95,290

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
GENERAL							
3456	Civil Supplies						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	83,51,838	19,95,177	1,03,47,015
				Total For Sub Head:1	83,51,838	19,95,177	1,03,47,015
				(01) Supply Directorate			
			0009	NULL	49,862	0	49,862
				Total For Sub Head:9	49,862	0	49,862
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)			
				Total For Minor: 1	84,01,700	19,95,177	1,03,96,877
				Direction and Administration			
		800	0010	NULL	14,48,898	3,24,492	17,73,390
				Total For Sub Head:10	14,48,898	3,24,492	17,73,390
				(10) State Commission			
			0029	NULL	17,36,495	3,67,515	21,04,010
				Total For Sub Head:29	17,36,495	3,67,515	21,04,010
				(27) Meghalaya State Food Commission			
				Total For Minor: 800	31,85,393	6,92,007	38,77,400
				Other Expenditure			
				Total For Sub Major Head : 0	1,15,87,093	26,87,184	1,42,74,277
				NULL			
				Total of: VOTED(3456)	1,15,87,093	26,87,184	1,42,74,277
				Total For 3456:	1,15,87,093	26,87,184	1,42,74,277

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
SIXTH-SCHEDULE							
3456	Civil Supplies		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	00	001	0002	NULL	2,95,00,417	71,11,090	3,66,11,507
				Total For Sub Head:2	2,95,00,417	71,11,090	3,66,11,507
				(02) District Civil Supplies Establishment			
			0003	NULL	61,02,916	13,91,007	74,93,923
				Total For Sub Head:3	61,02,916	13,91,007	74,93,923
				(03) Subdivisional Civil Supplies Establishment			
			0009	NULL	12,285	0	12,285
				Total For Sub Head:9	12,285	0	12,285
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)			
				Total For Minor: 1	3,56,15,618	85,02,097	4,41,17,715
				Direction and Administration			
		800	0005	NULL	14,82,388	3,77,041	18,59,429
				Total For Sub Head:5	14,82,388	3,77,041	18,59,429
				(05) Mobile Shop on Vans			
			0011	NULL	16,94,117	3,57,331	20,51,448
				Total For Sub Head:11	16,94,117	3,57,331	20,51,448
				(11) District Forum			
				Total For Minor: 800	31,76,505	7,34,372	39,10,877
				Other Expenditure			
				Total For Sub Major Head : 0	3,87,92,123	92,36,469	4,80,28,592

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
3456 Civil Supplies			
Sub Major Head Minor Head Sub Head Catagorized Scheme			
NULL			
Total of:VOTED(3456)	3,87,92,123	92,36,469	4,80,28,592
Total For 3456:	3,87,92,123	92,36,469	4,80,28,592
Total Grant:	5,03,79,216	1,19,23,653	6,23,02,869

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3456	6,23,02,869
Major Head wise Total:			6,23,02,869
Grand Total:			6,23,02,869

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 33	Social Security and Welfare, Loans for Social Security and Welfare						
GENERAL							
2062	Vigilance						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	104	0008	NULL	2,59,494	1,21,545	3,81,039
				Total For Sub Head:8	2,59,494	1,21,545	3,81,039
				(08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the			
				Total For Minor: 104	2,59,494	1,21,545	3,81,039
				Vigilance Commission of State/UT			
				Total For Sub Major Head : 0	2,59,494	1,21,545	3,81,039
				null			
	Total of:VOTED(2062)				2,59,494	1,21,545	3,81,039
Total For 2062:					2,59,494	1,21,545	3,81,039
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	105	0002	NULL	8,348	0	8,348
				Total For Sub Head:2	8,348	0	8,348
				(02) Expenditure On Commission Of Inquiry.			
			0004	NULL	37,09,621	8,82,879	45,92,500
				Total For Sub Head:4	37,09,621	8,82,879	45,92,500
				(04) Establishment of State Human Rights Commission			
			0005	NULL	38,194	26,46,000	26,84,194
				Total For Sub Head:5	38,194	26,46,000	26,84,194

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Establishment of Meghalaya State Lokayukta					
				Total For Minor: 105	37,56,163	35,28,879		72,85,042	
				Special Commission of Enquiry					
	800	0026		NULL	8,505	0		8,505	
				Total For Sub Head:26	8,505	0		8,505	
				(16) Miscellaneous Expenditure					
				Total For Minor: 800	8,505	0		8,505	
				Other Expenditure					
				Total For Sub Major Head : 0	37,64,668	35,28,879		72,93,547	
				Null					
	Total of:VOTED(2070)				37,64,668	35,28,879		72,93,547	
	Total For 2070:				37,64,668	35,28,879		72,93,547	
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	200	0001	NULL	18,89,825	0		18,89,825	
				Total For Sub Head:1	18,89,825	0		18,89,825	
				(01) Rehabilitation of surrenderees					
				Total For Minor: 200	18,89,825	0		18,89,825	

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 33 Social Security and Welfare, Loans for Social Security and Welfare				
2235 Social Security and Welfare				
Sub Major Head	Minor Sub Head			
	Catagorized Scheme			
	Other Relief Measures			
	Total For Sub Major Head : 1	18,89,825	0	18,89,825
	Rehabilitation			
	Total of:VOTED(2235)	18,89,825	0	18,89,825
	Total For 2235:	18,89,825	0	18,89,825
	Total Grant:	59,13,987	36,50,424	95,64,411

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head		Amount			
377	NULL	2062		3,81,039			
		2070		72,93,547			
		2235		18,89,825			
Major Head wise Total:				95,64,411			
Grand Total:				95,64,411			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
GENERAL									
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	001	0001	NULL	91,35,991	20,00,830		1,11,36,821	
				Total For Sub Head: 1	91,35,991	20,00,830		1,11,36,821	
				(01) Headquarters Organisation.-					
			0010	NULL	8,02,643	2,05,261		10,07,904	
				Total For Sub Head: 10	8,02,643	2,05,261		10,07,904	
				(10) Establishment of Joint Directorate at Tura					
				Total For Minor: 1	99,38,634	22,06,091		1,21,44,725	
				Direction and Administration					
		101	0014	NULL	26,65,201	6,13,295		32,78,496	
				Total For Sub Head: 14	26,65,201	6,13,295		32,78,496	
				(14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.					
			0016	NULL	7,01,70,000	0		7,01,70,000	
				Total For Sub Head: 16	7,01,70,000	0		7,01,70,000	
				(16) Pension Welfare of handicapped					
				Total For Minor: 101	7,28,35,201	6,13,295		7,34,48,496	
				Welfare of handicapped					
		102	0004	NULL	5,11,040	1,30,196		6,41,236	
				Total For Sub Head: 4	5,11,040	1,30,196		6,41,236	
				(04) Services for Children in need of care and protection					
			0005	Centrally Sponsored Schemes	8,23,318	0		8,23,318	
					26,67,927	7,84,469		34,52,396	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure			
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
2235	Social Security and Welfare										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
				NULL							
				Total For Sub Head:5		34,91,245		7,84,469		42,75,714	
				(05) Integrated Child Development service scheme							
				Total For Minor: 102		40,02,285		9,14,665		49,16,950	
				Child Welfare							
	103	0001		NULL		0		67,527		67,527	
				Total For Sub Head:1		0		67,527		67,527	
				(01) Training for Self employment of women in need of care and protection-							
				Total For Minor: 103		0		67,527		67,527	
				Women's Welfare							
	104	0009		NULL		50,31,42,000		0		50,31,42,000	
				Total For Sub Head:9		50,31,42,000		0		50,31,42,000	
				(09) Chief Minister's Social Assistance to the Infirms and Widows							
				Total For Minor: 104		50,31,42,000		0		50,31,42,000	
				Welfare of aged, infirm and destitute							
				Total For Sub Major Head : 2		58,99,18,120		38,01,578		59,37,19,698	
				Social Welfare							
	Total of:VOTED(2235)			58,99,18,120		38,01,578		59,37,19,698			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
2235	Social Security and Welfare		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
Total For 2235:		58,99,18,120		38,01,578		59,37,19,698	
SIXTH-SCHEDULE							
2235	Social Security and Welfare		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	02	001	0002	NULL	1,76,15,533	43,23,369	2,19,38,902
				Total For Sub Head:2	1,76,15,533	43,23,369	2,19,38,902
				(02) District Social Welfare Officer-			
				Total For Minor: 1	1,76,15,533	43,23,369	2,19,38,902
				Direction and Administration			
		101	0006	NULL	0	-3,48,000	-3,48,000
				Total For Sub Head:6	0	-3,48,000	-3,48,000
				(06) Assistance to Physically handicapped persons for vocational Training\Self employmer			
				Total For Minor: 101	0	-3,48,000	-3,48,000
				Welfare of handicapped			
		102	0005	Centrally Sponsored Schemes	6,72,24,292	1,38,70,572	8,10,94,864
				NULL	45,13,47,935	92,15,413	46,05,63,348
				Total For Sub Head:5	51,85,72,227	2,30,85,985	54,16,58,212
				(05) Integrated Child Development service scheme			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 102	51,85,72,227	2,30,85,985	54,16,58,212
				Child Welfare			
	103	0001		NULL	57,19,488	11,15,955	68,35,443
				Total For Sub Head:1	57,19,488	11,15,955	68,35,443
				(01) Training for Self employment of women in need of care and protection-			
				Total For Minor: 103	57,19,488	11,15,955	68,35,443
				Women's Welfare			
	106	0003		NULL	65,69,945	17,41,532	83,11,477
				Total For Sub Head:3	65,69,945	17,41,532	83,11,477
				(03) Implementation of Children Act. establishment of Juvnile Guidance Centre.-			
				Total For Minor: 106	65,69,945	17,41,532	83,11,477
				Correctional Services			
				Total For Sub Major Head : 2	54,84,77,193	2,99,18,841	57,83,96,034
				Social Welfare			
				Total of:VOTED(2235)	54,84,77,193	2,99,18,841	57,83,96,034
				Total For 2235:	54,84,77,193	2,99,18,841	57,83,96,034
2236	Nutrition						
		Minor Head	Sub Head	Catagorized Scheme			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
2236	Nutrition						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	101	0001	NULL	9,05,468	2,32,629	11,38,097
				Total For Sub Head: 1	9,05,468	2,32,629	11,38,097
				(01) Supplementary Nutrition Programmes in urban areas			
				Total For Minor: 101	9,05,468	2,32,629	11,38,097
				Special Nutrition programmes			
				Total For Sub Major Head : 2	9,05,468	2,32,629	11,38,097
				Distribution of Nutritious food and bevarages			
	Total of:VOTED(2236)				9,05,468	2,32,629	11,38,097
Total For 2236:					9,05,468	2,32,629	11,38,097
Total Grant:					1,13,93,00,781	3,39,53,048	1,17,32,53,829

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
1	Centrally Sponsored Schemes	2235	8,19,18,182
		Major Head wise Total:	8,19,18,182
377	NULL	2235	1,09,01,97,550
		2236	11,38,097
		Major Head wise Total:	1,09,13,35,647
		Grand Total:	1,17,32,53,829

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 35 Social Security and Welfare							
SIXTH-SCHEDULE							
2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	800	0009	NULL	18,70,00,000	0	18,70,00,000
				Total For Sub Head:9	18,70,00,000	0	18,70,00,000
				(08) Special Problems Recommended By The Twelfth/Thirteen Finance Commission In Tri			
				Total For Minor: 800	18,70,00,000	0	18,70,00,000
				Other Expenditure			
				Total For Sub Major Head : 2	18,70,00,000	0	18,70,00,000
				Welfare of Scheduled Tribes			
	Total of:VOTED(2225)				18,70,00,000	0	18,70,00,000
	Total For 2225:				18,70,00,000	0	18,70,00,000
	Total Grant:				18,70,00,000	0	18,70,00,000

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 35 Social Security and Welfare			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2225	18,70,00,000
Major Head wise Total:			18,70,00,000
Grand Total:			18,70,00,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 37 Other Social Services							
GENERAL							
2251	Secretariat-Social Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0012	NULL	0	83,000	83,000
				Total For Sub Head:12	0	83,000	83,000
				(12) Meghalaya Information Commision (Right To Information Act).			
				Total For Minor: 90	0	83,000	83,000
				Secretariat			
				Total For Sub Major Head : 0	0	83,000	83,000
				NULL			
	Total of:VOTED(2251)				0	83,000	83,000
Total For 2251:					0	83,000	83,000
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0011	NULL	7,66,95,574	8,06,656	7,75,02,230
				Total For Sub Head:11	7,66,95,574	8,06,656	7,75,02,230
				(11) Information and Technology Department			
				Total For Minor: 90	7,66,95,574	8,06,656	7,75,02,230
				Secretariat			
				Total For Sub Major Head : 0	7,66,95,574	8,06,656	7,75,02,230
				NULL			

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	37	Other Social Services		
3451	Secretariat-Economic Services Sub Major Head Minor Sub Head Sub Head Catagorized Scheme			
	Total of:VOTED(3451)	7,66,95,574	8,06,656	7,75,02,230
	Total For 3451:	7,66,95,574	8,06,656	7,75,02,230
	Total Grant:	7,66,95,574	8,89,656	7,75,85,230

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 37 Other Social Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2251	83,000
		3451	7,75,02,230
		Major Head wise Total:	7,75,85,230
		Grand Total:	7,75,85,230

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant 38 Secretariat Economic Services									
GENERAL									
3451 Secretariat-Economic Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0002	NULL	1,05,63,657	30,05,241	1,35,68,898		
				Total For Sub Head:2	1,05,63,657	30,05,241	1,35,68,898		
				(02) Planning Machinery at Headquarter					
				Total For Minor: 1	1,05,63,657	30,05,241	1,35,68,898		
				Direction and Administration					
		091	0002	NULL	4,84,614	1,08,880	5,93,494		
				Total For Sub Head:2	4,84,614	1,08,880	5,93,494		
			(02) Monitoring Unit						
			0003	NULL	6,19,268	1,32,856	7,52,124		
		Total For Sub Head:3		6,19,268	1,32,856	7,52,124			
		(03) Manpower Unit and Employment Unit							
		0008	NULL	33,177	68,744	1,01,921			
			Total For Sub Head:8	33,177	68,744	1,01,921			
		(08) Economic Development Council							
		0014	NULL	32,29,128	6,91,515	39,20,643			
Total For Sub Head:14	32,29,128		6,91,515	39,20,643					
(09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/									
Total For Minor: 91	43,66,187	10,01,995	53,68,182						
Attached Offices									
101	0002	NULL	39,43,311	10,39,309	49,82,620				
		Total For Sub Head:2	39,43,311	10,39,309	49,82,620				
(02) State and District Planning Board									

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 38 Secretariat Economic Services							
3451 Secretariat-Economic Services							
		Sub Major Head	Minor Sub Head	Catagorized Scheme			
				Total For Minor: 101	39,43,311	10,39,309	49,82,620
				NITI Aayog			
	102	0003	NULL	6,342	0	6,342	
			Total For Sub Head:3	6,342	0	6,342	
			(03) Regional Planning & Development Council				
			Total For Minor: 102	6,342	0	6,342	
			District Planning Machinery				
	800	0002	NULL	33,61,548	8,07,632	41,69,180	
			Total For Sub Head:2	33,61,548	8,07,632	41,69,180	
			(02) Science and Technology Cell				
			Total For Minor: 800	33,61,548	8,07,632	41,69,180	
			Other Expenditure				
			Total For Sub Major Head : 0	2,22,41,045	58,54,177	2,80,95,222	
			NULL				
			Total of:VOTED(3451)	2,22,41,045	58,54,177	2,80,95,222	
			Total For 3451:	2,22,41,045	58,54,177	2,80,95,222	

SIXTH-SCHEDULE

3451 Secretariat-Economic Services			
		Minor Sub Head	Catagorized Scheme

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 38 Secretariat Economic Services							
3451 Secretariat-Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	102	0001	NULL	1,32,45,681	32,93,287	1,65,38,968
				Total For Sub Head:1	1,32,45,681	32,93,287	1,65,38,968
				(01)District Establishment.			
			0002	NULL	7,42,906	0	7,42,906
				Total For Sub Head:2	7,42,906	0	7,42,906
				(02) District Planning & Development Council.			
			0003	NULL	15,58,158	3,46,617	19,04,775
				Total For Sub Head:3	15,58,158	3,46,617	19,04,775
				(03) Regional Planning & Development Council			
				Total For Minor: 102	1,55,46,745	36,39,904	1,91,86,649
				District Planning Machinery			
				Total For Sub Major Head : 0	1,55,46,745	36,39,904	1,91,86,649
				NULL			
	Total of: VOTED(3451)				1,55,46,745	36,39,904	1,91,86,649
	Total For 3451:				1,55,46,745	36,39,904	1,91,86,649
	Total Grant:				3,77,87,790	94,94,081	4,72,81,871

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 38 Secretariat Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	4,72,81,871
Major Head wise Total:			4,72,81,871
Grand Total:			4,72,81,871

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation							
GENERAL									
2425	Co-operation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,02,00,241	25,94,145		1,27,94,386	
				Total For Sub Head:1	1,02,00,241	25,94,145		1,27,94,386	
				(01) Head Quarters Organisation					
				Total For Minor: 1	1,02,00,241	25,94,145		1,27,94,386	
				Direction and Administration					
		003	0003	NULL	19,70,168	5,03,786		24,73,954	
				Total For Sub Head:3	19,70,168	5,03,786		24,73,954	
				(03) Establishment of Coperative Training Institute					
				Total For Minor: 3	19,70,168	5,03,786		24,73,954	
				Training					
				Total For Sub Major Head : 0	1,21,70,409	30,97,931		1,52,68,340	
				NULL					
				Total of:VOTED(2425)	1,21,70,409	30,97,931		1,52,68,340	
				Total For 2425:	1,21,70,409	30,97,931		1,52,68,340	
SIXTH-SCHEDULE									
2425	Co-operation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	3,53,02,291	83,55,514		4,36,57,805	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation					
2425	Co-operation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	3,53,02,291	83,55,514	4,36,57,805
				(02) District Organisation			
				Total For Minor: 1	3,53,02,291	83,55,514	4,36,57,805
				Direction and Administration			
	101	0001		NULL	2,38,55,922	65,78,356	3,04,34,278
				Total For Sub Head:1	2,38,55,922	65,78,356	3,04,34,278
				(01) Audit Staff			
				Total For Minor: 101	2,38,55,922	65,78,356	3,04,34,278
				Audit of Co-operatives			
				Total For Sub Major Head : 0	5,91,58,213	1,49,33,870	7,40,92,083
				NULL			
	Total of:VOTED(2425)				5,91,58,213	1,49,33,870	7,40,92,083
	Total For 2425:				5,91,58,213	1,49,33,870	7,40,92,083
	Total Grant:				7,13,28,622	1,80,31,801	8,93,60,423

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2425	8,93,60,423
Major Head wise Total:			8,93,60,423
Grand Total:			8,93,60,423

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas							
GENERAL							
3451 Secretariat-Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	091	0004	NULL	59,72,650	14,86,945	74,59,595
				Total For Sub Head:4	59,72,650	14,86,945	74,59,595
				(01) Evaluation unit attached to Programme Implementation Department.			
			0006	NULL	9,84,048	2,50,525	12,34,573
				Total For Sub Head:6	9,84,048	2,50,525	12,34,573
				(02) Research Wing attached to Programme Implementation Department.			
			0009	NULL	1,300	0	1,300
				Total For Sub Head:9	1,300	0	1,300
				(09) State Development Reforms Commission			
			0013	NULL	8,05,093	5,09,492	13,14,585
				Total For Sub Head:13	8,05,093	5,09,492	13,14,585
				(13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State			
			0016	NULL	1,85,226	0	1,85,226
				Total For Sub Head:16	1,85,226	0	1,85,226
				(03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Impleme			
				Total For Minor: 91	79,48,317	22,46,962	1,01,95,279
				Attached Offices			
				Total For Sub Major Head : 0	79,48,317	22,46,962	1,01,95,279
				NULL			
	Total of: VOTED(3451)				79,48,317	22,46,962	1,01,95,279

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
3451 Secretariat-Economic Services <div style="margin-left: 20px;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div> <div style="text-align: right; margin-right: 20px;">Total For 3451:</div>	79,48,317	22,46,962	1,01,95,279
Total Grant:	79,48,317	22,46,962	1,01,95,279

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	1,01,95,279
		Major Head wise Total:	1,01,95,279
		Grand Total:	1,01,95,279

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 41 Census, Survey and Statistics							
GENERAL							
3454 Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	112	0001	NULL	65,65,316	15,22,933	80,88,249
				Total For Sub Head:1	65,65,316	15,22,933	80,88,249
				(01) State Statistics Organisations			
			0002	NULL	17,46,773	4,28,646	21,75,419
				Total For Sub Head:2	17,46,773	4,28,646	21,75,419
				(02) Centrally Assisted National Sample Survey Scheme			
			0004	NULL	11,31,469	2,65,946	13,97,415
				Total For Sub Head:4	11,31,469	2,65,946	13,97,415
				(04) Annual Survey of Industries and Socio Economic Survey			
			0005	NULL	6,95,034	1,72,438	8,67,472
				Total For Sub Head:5	6,95,034	1,72,438	8,67,472
				(05) National Income Estimation			
			0006	NULL	4,92,296	1,25,421	6,17,717
				Total For Sub Head:6	4,92,296	1,25,421	6,17,717
				(06) Bulletin, Handbook, Abstract, etc.			
			0007	NULL	2,14,396	54,448	2,68,844
				Total For Sub Head:7	2,14,396	54,448	2,68,844
				(07) Establishment of a Printing Unit (Core Scheme Plan)			
			0009	NULL	5,60,967	1,36,897	6,97,864
				Total For Sub Head:9	5,60,967	1,36,897	6,97,864
				(09) Economic Census (Core Scheme Plan)			
			0010	NULL	10,41,400	2,67,136	13,08,536
				Total For Sub Head:10	10,41,400	2,67,136	13,08,536

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 41 Census, Survey and Statistics							
3454 Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(10) Capital formation and savings estimation (Core Schemes Plan)			
	0012			NULL	3,49,472	89,001	4,38,473
				Total For Sub Head:12	3,49,472	89,001	4,38,473
				(12) Training Unit (Core Scheme Plan)			
	0013			NULL	15,31,396	3,87,249	19,18,645
				Total For Sub Head:13	15,31,396	3,87,249	19,18,645
				(13) Strengthening of Price section (other state scheme)			
	0014			NULL	13,82,774	3,54,383	17,37,157
				Total For Sub Head:14	13,82,774	3,54,383	17,37,157
				(14) Survey of Border and Backwards pockets (other state Plan scheme)			
	0016			NULL	13,90,312	3,53,845	17,44,157
				Total For Sub Head:16	13,90,312	3,53,845	17,44,157
				(16) Data Rank and Electronic Data Processing			
	0017			NULL	3,15,776	78,301	3,94,077
				Total For Sub Head:17	3,15,776	78,301	3,94,077
				(17) Agricultural Statistic Division			
	0018			NULL	9,87,960	2,41,292	12,29,252
				Total For Sub Head:18	9,87,960	2,41,292	12,29,252
				(18) National Sample Survey Division			
	0021			NULL	6,68,006	1,33,698	8,01,704
				Total For Sub Head:21	6,68,006	1,33,698	8,01,704
				(21) Collection of housing statistics			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics					
3454	Census Survey and Statistics		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
			Total For Minor: 112	1,90,73,347	46,11,634	2,36,84,981	
			Economic Advice and Statistics				
			Total For Sub Major Head : 2	1,90,73,347	46,11,634	2,36,84,981	
			Surveys and Statistics				
			Total of:VOTED(3454)	1,90,73,347	46,11,634	2,36,84,981	
			Total For 3454:	1,90,73,347	46,11,634	2,36,84,981	
SIXTH-SCHEDULE							
3454	Census Survey and Statistics		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	02	112	0001	NULL	2,40,24,488	58,52,424	2,98,76,912
				Total For Sub Head:1	2,40,24,488	58,52,424	2,98,76,912
				(01) State Statistics Organisations			
			0002	NULL	28,38,669	7,84,757	36,23,426
				Total For Sub Head:2	28,38,669	7,84,757	36,23,426
				(02) Centrally Assisted National Sample Survey Scheme			
			0006	NULL	6,02,147	1,55,752	7,57,899
				Total For Sub Head:6	6,02,147	1,55,752	7,57,899
				(06) Bulletin, Handbook, Abstract, etc.			
			0016	NULL	50,06,848	12,35,743	62,42,591

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics					
3454	Census Survey and Statistics						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:16			
				50,06,848	12,35,743	62,42,591	
				(16) Data Rank and Electronic Data Processing			
	0017		NULL	9,10,412	2,15,285	11,25,697	
				Total For Sub Head:17			
				9,10,412	2,15,285	11,25,697	
				(17) Agricultural Statistic Division			
	0018		NULL	11,90,104	3,24,120	15,14,224	
				Total For Sub Head:18			
				11,90,104	3,24,120	15,14,224	
				(18) National Sample Survey Division			
				Total For Minor: 112			
				3,45,72,668	85,68,081	4,31,40,749	
				Economic Advice and Statistics			
				Total For Sub Major Head : 2			
				3,45,72,668	85,68,081	4,31,40,749	
				Surveys and Statistics			
	Total of:VOTED(3454)			3,45,72,668	85,68,081	4,31,40,749	
	Total For 3454:			3,45,72,668	85,68,081	4,31,40,749	
	Total Grant:			5,36,46,015	1,31,79,715	6,68,25,730	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 41 Census, Survey and Statistics			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3454	6,68,25,730
		Major Head wise Total:	6,68,25,730
		Grand Total:	6,68,25,730

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 42 Housing, Other General Economic Services							
GENERAL							
3475 Other General Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	24,451	0	24,451
				Total For Sub Head:1	24,451	0	24,451
				(01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)			
				Total For Minor: 1	24,451	0	24,451
				Direction and Administration			
		106	0001	NULL	41,04,841	9,43,386	50,48,227
				Total For Sub Head:1	41,04,841	9,43,386	50,48,227
				(01) Administrative Organisation			
			0002	NULL	5,81,634	1,41,318	7,22,952
				Total For Sub Head:2	5,81,634	1,41,318	7,22,952
				(02) Enforcement			
			0003	NULL	8,80,987	2,46,851	11,27,838
				Total For Sub Head:3	8,80,987	2,46,851	11,27,838
				(03) Publicity for Metric System of Weights & Measures			
				Total For Minor: 106	55,67,462	13,31,555	68,99,017
				Regulation of Weights and Measures			
				Total For Sub Major Head : 0	55,91,913	13,31,555	69,23,468
				NULL			
	Total of:VOTED(3475)				55,91,913	13,31,555	69,23,468
	Total For 3475:				55,91,913	13,31,555	69,23,468

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 42 Housing, Other General Economic Services							
SIXTH-SCHEDULE							
3475 Other General Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	106	0002	NULL	38,72,853	8,91,302	47,64,155
				Total For Sub Head:2	38,72,853	8,91,302	47,64,155
				(02) Enforcement			
			0007	NULL	12,76,286	3,26,075	16,02,361
				Total For Sub Head:7	12,76,286	3,26,075	16,02,361
				(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh			
			0008	NULL	13,59,672	3,40,266	16,99,938
				Total For Sub Head:8	13,59,672	3,40,266	16,99,938
				(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garc			
			0009	NULL	15,97,677	4,66,979	20,64,656
				Total For Sub Head:9	15,97,677	4,66,979	20,64,656
				(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District			
			0010	NULL	8,98,729	2,54,007	11,52,736
				Total For Sub Head:10	8,98,729	2,54,007	11,52,736
				(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District			
			0011	NULL	14,48,247	2,36,244	16,84,491
				Total For Sub Head:11	14,48,247	2,36,244	16,84,491
				(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District			
			0012	NULL	6,54,596	2,28,514	8,83,110
				Total For Sub Head:12	6,54,596	2,28,514	8,83,110
				(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District			
			0013	NULL	10,62,584	2,42,919	13,05,503
				Total For Sub Head:13	10,62,584	2,42,919	13,05,503

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 42	Housing, Other General Economic Services					
3475	Other General Economic Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
				(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District		
	0014	NULL	10,21,861	2,51,279	12,73,140	
		Total For Sub Head: 14		10,21,861	2,51,279	12,73,140
				(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District		
	0015	NULL	7,76,556	1,97,020	9,73,576	
		Total For Sub Head: 15		7,76,556	1,97,020	9,73,576
				(15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District		
		Total For Minor: 106	1,39,69,061	34,34,605	1,74,03,666	
		Regulation of Weights and Measures				
		Total For Sub Major Head : 0	1,39,69,061	34,34,605	1,74,03,666	
		NULL				
	Total of: VOTED(3475)		1,39,69,061	34,34,605	1,74,03,666	
	Total For 3475:		1,39,69,061	34,34,605	1,74,03,666	
	Total Grant:		1,95,60,974	47,66,160	2,43,27,134	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 42 Housing, Other General Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3475	2,43,27,134
		Major Head wise Total:	2,43,27,134
		Grand Total:	2,43,27,134

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
GENERAL									
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,62,75,294	47,29,922		2,10,05,216	
				Total For Sub Head:1	1,62,75,294	47,29,922		2,10,05,216	
				(01) Directorate of Agriculture					
			0002	NULL	5,15,435	-5,15,435		0	
				Total For Sub Head:2	5,15,435	-5,15,435		0	
				(02) District Offices					
			0003	NULL	32,56,421	9,98,118		42,54,539	
				Total For Sub Head:3	32,56,421	9,98,118		42,54,539	
				(03) Directorate of Horticulture					
			0007	NULL	75,476	0		75,476	
				Total For Sub Head:7	75,476	0		75,476	
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	1,95,143	0		1,95,143	
				Total For Sub Head:8	1,95,143	0		1,95,143	
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
				Total For Minor: 1	2,03,17,769	52,12,605		2,55,30,374	
				Direction and Administration					
		103	0002	NULL	0	5,15,435		5,15,435	
				Total For Sub Head:2	0	5,15,435		5,15,435	
				(02) Seeds Farms					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0004	NULL		14,03,616	4,07,136	18,10,752		
			Total For Sub Head:4		14,03,616	4,07,136	18,10,752		
			(04) Seed testing Laboratory						
			Total For Minor: 103		14,03,616	9,22,571	23,26,187		
			Seeds						
	105	0002	NULL		9,90,094	2,64,214	12,54,308		
			Total For Sub Head:2		9,90,094	2,64,214	12,54,308		
			(02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-						
		0004	NULL		17,56,120	5,55,693	23,11,813		
			Total For Sub Head:4		17,56,120	5,55,693	23,11,813		
			(04) Soil Testing Laboratory						
		0005	NULL		21,23,020	4,57,871	25,80,891		
			Total For Sub Head:5		21,23,020	4,57,871	25,80,891		
			(05) State Soil Survey Organisation						
			Total For Minor: 105		48,69,234	12,77,778	61,47,012		
			Manures and Fertilisers						
	108	0003	NULL		6,35,536	1,72,760	8,08,296		
			Total For Sub Head:3		6,35,536	1,72,760	8,08,296		
			(03) Potato Development including sale of seeds at subsidised rate-						
		0006	NULL		6,96,198	4,37,912	11,34,110		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6	6,96,198	4,37,912	11,34,110		
				(06) Experimental Tea Plantation					
		0009		NULL	16,26,555	4,43,658	20,70,213		
				Total For Sub Head:9	16,26,555	4,43,658	20,70,213		
				(09) Regional Centre for Training & Production of Mushroom					
		0023		NULL	9,01,888	0	9,01,888		
				Total For Sub Head:23	9,01,888	0	9,01,888		
				(23) Tuber Crops Development (Potato/Tapioca/Colacacia)					
		0024		NULL	5,77,760	3,83,080	9,60,840		
				Total For Sub Head:24	5,77,760	3,83,080	9,60,840		
				(24) Regional Centre for Training and Production of Mushroom					
		0057		NULL	6,09,540	1,53,580	7,63,120		
				Total For Sub Head:57	6,09,540	1,53,580	7,63,120		
				(41) Tea Development Scheme					
				Total For Minor: 108	50,47,477	15,90,990	66,38,467		
				108. Commercial Crops					
	109	0002		NULL	19,21,788	5,23,130	24,44,918		
				Total For Sub Head:2	19,21,788	5,23,130	24,44,918		
				(02) Agricultural Information Units.(Agri)					
		0006		NULL	85,46,607	15,38,580	1,00,85,187		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6	85,46,607	15,38,580	1,00,85,187		
				(06) Basic Agricultural Training Centre					
				Total For Minor: 109	1,04,68,395	20,61,710	1,25,30,105		
				Extension and Farmer's Training					
	111	0001		NULL	12,26,860	5,72,382	17,99,242		
				Total For Sub Head:1	12,26,860	5,72,382	17,99,242		
				(01) Land use Survey					
		0002		NULL	14,47,949	3,15,044	17,62,993		
				Total For Sub Head:2	14,47,949	3,15,044	17,62,993		
				(02) Agricultural Census					
				Total For Minor: 111	26,74,809	8,87,426	35,62,235		
				Agricultural Economics and Statistics					
	113	0002		NULL	19,13,540	5,47,098	24,60,638		
				Total For Sub Head:2	19,13,540	5,47,098	24,60,638		
				(02) Agricultural Engineering(Mechanical)					
				Total For Minor: 113	19,13,540	5,47,098	24,60,638		
				Agricultural Engineering					
	119	0002		NULL	1,59,960	0	1,59,960		
				Total For Sub Head:2	1,59,960	0	1,59,960		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Shillong fruit Garden					
		0003		NULL	25,57,344	8,42,127	33,99,471		
				Total For Sub Head:3	25,57,344	8,42,127	33,99,471		
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
		0023		NULL	9,44,028	2,04,966	11,48,994		
				Total For Sub Head:23	9,44,028	2,04,966	11,48,994		
				(23) Establishment of Directorate of Horticulture					
				Total For Minor: 119	36,61,332	10,47,093	47,08,425		
				Horticulture and Vegetable Crops					
				Total For Sub Major Head : 0	5,03,56,172	1,35,47,271	6,39,03,443		
				Null					
	Total of:VOTED(2401)				5,03,56,172	1,35,47,271	6,39,03,443		
Total For 2401:				5,03,56,172	1,35,47,271	6,39,03,443			
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	004	0005	NULL	46,74,912	10,10,701	56,85,613		
				Total For Sub Head:5	46,74,912	10,10,701	56,85,613		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(05) Research project on rice			
				Total For Minor: 4	46,74,912	10,10,701	56,85,613
				Research			
				Total For Sub Major Head : 1	46,74,912	10,10,701	56,85,613
				Crop Husbandry			
				Total of:VOTED(2415)	46,74,912	10,10,701	56,85,613
				Total For 2415:	46,74,912	10,10,701	56,85,613
2435	Other Agricultural Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	101	0001	NULL	27,38,760	6,04,965	33,43,725
				Total For Sub Head:1	27,38,760	6,04,965	33,43,725
				(01) Agricultural marketing organisation including transport subsidy			
				Total For Minor: 101	27,38,760	6,04,965	33,43,725
				Marketing facilities			
				Total For Sub Major Head : 1	27,38,760	6,04,965	33,43,725
				Marketing and quality control			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total of:VOTED(2435)				27,38,760	6,04,965	33,43,725			
Total For 2435:				27,38,760	6,04,965	33,43,725			
SIXTH-SCHEDULE									
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	6,72,29,200	1,65,61,171	8,37,90,371		
				Total For Sub Head:2	6,72,29,200	1,65,61,171	8,37,90,371		
				(02) District Offices					
			0004	NULL	2,79,59,253	70,35,405	3,49,94,658		
				Total For Sub Head:4	2,79,59,253	70,35,405	3,49,94,658		
				(04) District Offices (Horticulture)					
			0007	NULL	3,70,522	70,635	4,41,157		
				Total For Sub Head:7	3,70,522	70,635	4,41,157		
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	5,71,730	2,05,960	7,77,690		
				Total For Sub Head:8	5,71,730	2,05,960	7,77,690		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
				Total For Minor: 1	9,61,30,705	2,38,73,171	12,00,03,876		
				Direction and Administration					
	103	0002		NULL	82,20,850	17,65,375	99,86,225		
				Total For Sub Head:2	82,20,850	17,65,375	99,86,225		
				(02) Seeds Farms					
		0003		NULL	45,26,265	11,00,439	56,26,704		
				Total For Sub Head:3	45,26,265	11,00,439	56,26,704		
				(03) Scheme for Intensive Agriculture in selected areas					
		0004		NULL	5,00,864	0	5,00,864		
				Total For Sub Head:4	5,00,864	0	5,00,864		
				(04) Seed testing Laboratory					
				Total For Minor: 103	1,32,47,979	28,65,814	1,61,13,793		
				Seeds					
	104	0001		NULL	13,77,176	3,31,868	17,09,044		
				Total For Sub Head:1	13,77,176	3,31,868	17,09,044		
				(01) UPPER SHILLONG FARM					
				Total For Minor: 104	13,77,176	3,31,868	17,09,044		
				Agricultural Farms					
		0001			5,28,949	1,29,725	6,58,674		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	105			NULL					
				Total For Sub Head:1	5,28,949	1,29,725		6,58,674	
				(01) Local green manure and rural composis composition					
		0004		NULL	10,73,148	0		10,73,148	
				Total For Sub Head:4	10,73,148	0		10,73,148	
				(04) Soil Testing Laboratory					
		0005		NULL	55,27,747	11,55,215		66,82,962	
				Total For Sub Head:5	55,27,747	11,55,215		66,82,962	
				(05) State Soil Survey Organisation					
				Total For Minor: 105	71,29,844	12,84,940		84,14,784	
				Manures and Fertilisers					
	107	0001		NULL	45,52,238	11,32,024		56,84,262	
				Total For Sub Head:1	45,52,238	11,32,024		56,84,262	
				(01) Plant protection for epidemic control measures including sale of pesticides etc. at subs					
		0004		NULL	7,28,552	2,47,150		9,75,702	
				Total For Sub Head:4	7,28,552	2,47,150		9,75,702	
				(04) Bio- Control Laboratory					
				Total For Minor: 107	52,80,790	13,79,174		66,59,964	
				Plant Protection					
	108	0001		NULL	15,56,024	3,90,098		19,46,122	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry					
2401	Crop Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:1	15,56,024	3,90,098	19,46,122
				(01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale			
	0002			NULL	4,37,079	-1,86,842	2,50,237
				Total For Sub Head:2	4,37,079	-1,86,842	2,50,237
				(02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-			
	0003			NULL	78,60,959	25,31,256	1,03,92,215
				Total For Sub Head:3	78,60,959	25,31,256	1,03,92,215
				(03) Potato Development including sale of seeds at subsidised rate-			
	0006			NULL	33,71,828	9,10,429	42,82,257
				Total For Sub Head:6	33,71,828	9,10,429	42,82,257
				(06) Experimental Tea Plantation			
	0022			NULL	7,77,660	5,61,280	13,38,940
				Total For Sub Head:22	7,77,660	5,61,280	13,38,940
				(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)			
	0024			NULL	2,99,040	1,18,720	4,17,760
				Total For Sub Head:24	2,99,040	1,18,720	4,17,760
				(24) Regional Centre for Training and Production of Mushroom			
	0057			NULL	38,42,781	13,47,650	51,90,431
				Total For Sub Head:57	38,42,781	13,47,650	51,90,431
				(41) Tea Development Scheme			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 108					
				1,81,45,371		56,72,591		2,38,17,962	
				108. Commercial Crops					
	109	0002	NULL	7,58,839		1,38,645		8,97,484	
				Total For Sub Head:2		7,58,839		1,38,645	
				(02) Agricultural Information Units.(Agri)					
		0003	NULL	69,30,637		14,04,037		83,34,674	
				Total For Sub Head:3		69,30,637		14,04,037	
				(03) Farmer's Institute					
		0004	NULL	23,55,269		5,91,702		29,46,971	
				Total For Sub Head:4		23,55,269		5,91,702	
				(04) Demonstration in cultivator's field					
				Total For Minor: 109		1,00,44,745		21,34,384	
				Extension and Farmer's Training					
	111	0001	NULL	42,69,147		10,03,681		52,72,828	
				Total For Sub Head:1		42,69,147		10,03,681	
				(01) Land use Survey					
				Total For Minor: 111		42,69,147		10,03,681	
				Agricultural Economics and Statistics					
	113	0002	NULL	1,89,56,039		32,99,647		2,22,55,686	
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					1,89,56,039		32,99,647		2,22,55,686
				(02) Agricultural Engineering(Mechanical)					
		0004		NULL	1,51,95,066		38,17,567		1,90,12,633
				Total For Sub Head:4	1,51,95,066		38,17,567		1,90,12,633
				(04) Land Reclamation scheme(including subsidy on hire					
				Total For Minor: 113	3,41,51,105		71,17,214		4,12,68,319
				Agricultural Engineering					
		119	0001	NULL	10,68,368		4,43,012		15,11,380
				Total For Sub Head:1	10,68,368		4,43,012		15,11,380
				(01) Vegetable development including sale of vegetable at subsidised rates-					
			0002	NULL	29,57,591		-7,71,375		21,86,216
				Total For Sub Head:2	29,57,591		-7,71,375		21,86,216
				(02) Shillong fruit Garden					
			0003	NULL	1,74,98,233		61,42,932		2,36,41,165
				Total For Sub Head:3	1,74,98,233		61,42,932		2,36,41,165
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
			0007	NULL	7,28,788		1,83,708		9,12,496
				Total For Sub Head:7	7,28,788		1,83,708		9,12,496
				(07) Establishment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical					
			0015	NULL	2,61,440		0		2,61,440
				Total For Sub Head:15					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					2,61,440	0		2,61,440	
				(15) Vegetable Development Scheme					
		0017		NULL	67,27,407	17,59,180		84,86,587	
				Total For Sub Head:17	67,27,407	17,59,180		84,86,587	
				(17) Development and Maintenance of Orchard-cum-Horticulture Nurseries					
		0019		NULL	3,66,331	56,300		4,22,631	
				Total For Sub Head:19	3,66,331	56,300		4,22,631	
				(19) Fruits Development					
		0024		NULL	5,32,676	2,73,620		8,06,296	
				Total For Sub Head:24	5,32,676	2,73,620		8,06,296	
				(24) Floriculture Development					
		0041		NULL	41,23,078	10,01,500		51,24,578	
				Total For Sub Head:41	41,23,078	10,01,500		51,24,578	
				(36) Maintenance of Horti-Hubs					
				Total For Minor: 119	3,42,63,912	90,88,877		4,33,52,789	
				Horticulture and Vegetable Crops					
				Total For Sub Major Head : 0	22,40,40,774	5,47,51,714		27,87,92,488	
				Null					
				Total of:VOTED(2401)	22,40,40,774	5,47,51,714		27,87,92,488	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2401:				22,40,40,774	5,47,51,714	27,87,92,488			
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	004	0001	NULL	18,90,822	-3,01,491	15,89,331		
				Total For Sub Head: 1	18,90,822	-3,01,491	15,89,331		
				(01) Fruit Research Station					
				0004	1,12,99,757	35,45,149	1,48,44,906		
				Total For Sub Head:4	1,12,99,757	35,45,149	1,48,44,906		
				(04) Agricultural Research Stations and Laboratories					
				Total For Minor: 4	1,31,90,579	32,43,658	1,64,34,237		
				Research					
				Total For Sub Major Head : 1	1,31,90,579	32,43,658	1,64,34,237		
				Crop Husbandry					
Total of: VOTED(2415)				1,31,90,579	32,43,658	1,64,34,237			
Total For 2415:				1,31,90,579	32,43,658	1,64,34,237			
2435	Other Agricultural Programmes								
				Catagorized Scheme					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST		Expenditure		Expenditure	Expenditure
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry				
2435	Other Agricultural Programmes				
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme	
VOTED	01	101	0001	NULL	1,26,33,632
				Total For Sub Head: 1	30,98,274
					1,57,31,906
				(01) Agricultural marketing organisation including transport subsidy	
			0002	NULL	1,26,33,632
				Total For Sub Head:2	30,98,274
					1,57,31,906
				(02) Fruit processing centre	
				Total For Minor: 101	40,04,825
				Marketing facilities	2,05,69,525
				Total For Sub Major Head : 1	40,04,825
				Marketing and quality control	2,05,69,525
	Total of:VOTED(2435)				40,04,825
					2,05,69,525
	Total For 2435:				40,04,825
					2,05,69,525
	Total Grant:				31,15,65,897
					7,71,63,134
					38,87,29,031

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	AUGUST	Expenditure	Expenditure	Expenditure
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2401	34,26,95,931	
		2415	2,21,19,850	
		2435	2,39,13,250	
		Major Head wise Total:	38,87,29,031	
		Grand Total:	38,87,29,031	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	44	Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects					
SIXTH-SCHEDULE							
4711	Capital Outlay on Flood Control Projects						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	103	0001	NULL	50,00,000	0	50,00,000
				Total For Sub Head: 1	50,00,000	0	50,00,000
				(01) Works			
				Total For Minor: 103	50,00,000	0	50,00,000
				Civil Works			
				Total For Sub Major Head : 1	50,00,000	0	50,00,000
				Flood Control			
	Total of:VOTED(4711)				50,00,000	0	50,00,000
	Total For 4711:				50,00,000	0	50,00,000
	Total Grant:				50,00,000	0	50,00,000

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	4711	50,00,000
Major Head wise Total:			50,00,000
Grand Total:			50,00,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education						
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	1,00,000	0	1,00,000
				Total For Sub Head:2	1,00,000	0	1,00,000
				(02) Other Maintenance Expenditure			
			0007	NULL	26,100	0	26,100
				Total For Sub Head:7	26,100	0	26,100
				(03) Maintenance of Departmental Non-Residential Buildings			
				Total For Minor: 53	1,26,100	0	1,26,100
				Maintenance and Repairs			
				Total For Sub Major Head : 7	1,26,100	0	1,26,100
				Other Housing			
				Total of:VOTED(2216)	1,26,100	0	1,26,100
				Total For 2216:	1,26,100	0	1,26,100
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,19,42,900	27,21,585	1,46,64,485
				Total For Sub Head:1	1,19,42,900	27,21,585	1,46,64,485
				(01) Directorate of Soil Conservation			
			0005	NULL	80,29,723	19,88,224	1,00,17,947
				Total For Sub Head:5	80,29,723	19,88,224	1,00,17,947

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(05) Project formulation Cell			
	0006			NULL	33,47,526	8,83,140	42,30,666
				Total For Sub Head:6	33,47,526	8,83,140	42,30,666
				(06) Soil Conservation Engineering Division			
	0007			NULL	8,96,694	2,25,299	11,21,993
				Total For Sub Head:7	8,96,694	2,25,299	11,21,993
				(07) Establishment of Evaluation Units			
	0009			NULL	9,77,216	2,39,309	12,16,525
				Total For Sub Head:9	9,77,216	2,39,309	12,16,525
				(09) Watershed Management Division			
	0010			NULL	72,93,280	15,79,842	88,73,122
				Total For Sub Head:10	72,93,280	15,79,842	88,73,122
				(10) Soil Survey Division			
	0012			NULL	2,05,586	54,442	2,60,028
				Total For Sub Head:12	2,05,586	54,442	2,60,028
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				Total For Minor: 1	3,26,92,925	76,91,841	4,03,84,766
				Direction and Administration			
	101	0001		NULL	35,44,384	11,51,676	46,96,060
				Total For Sub Head:1	35,44,384	11,51,676	46,96,060
				(01) Soil Conservation Survey Schemes			
	0002			NULL	4,64,707	1,05,863	5,70,570

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:2	4,64,707	1,05,863	5,70,570	
					(02) Soil Testing Works				
					Total For Minor: 101	40,09,091	12,57,539	52,66,630	
					Soil Survey and Testing				
	102	0019			NULL	9,87,903	3,98,446	13,86,349	
					Total For Sub Head:19	9,87,903	3,98,446	13,86,349	
					(19) Jhum Control Schemes				
					Total For Minor: 102	9,87,903	3,98,446	13,86,349	
					Soil Conservation				
	109	0001			NULL	58,94,228	13,57,813	72,52,041	
					Total For Sub Head:1	58,94,228	13,57,813	72,52,041	
					(01) Conservation Training Institute				
		0002			NULL	83,97,643	19,31,472	1,03,29,115	
					Total For Sub Head:2	83,97,643	19,31,472	1,03,29,115	
					(02) Training at Soil Conservation Centres				
		0003			NULL	2,55,444	65,184	3,20,628	
					Total For Sub Head:3	2,55,444	65,184	3,20,628	
					(03) Extension Programmes and Information Services				
					Total For Minor: 109	1,45,47,315	33,54,469	1,79,01,784	
					Extension and Training				
	800	0003			NULL	9,70,291	0	9,70,291	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	9,70,291	0	9,70,291
				(03) Jhum Control Schemes			
				Total For Minor: 800	9,70,291	0	9,70,291
				Other Expenditure			
				Total For Sub Major Head : 0	5,32,07,525	1,27,02,295	6,59,09,820
				NULL			
				Total of:VOTED(2402)	5,32,07,525	1,27,02,295	6,59,09,820
				Total For 2402:	5,32,07,525	1,27,02,295	6,59,09,820
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	004	0001	NULL	17,46,310	3,36,722	20,83,032
				Total For Sub Head:1	17,46,310	3,36,722	20,83,032
				(01) Soil Conservation Research Centre			
				Total For Minor: 4	17,46,310	3,36,722	20,83,032
				Research			
				Total For Sub Major Head : 2	17,46,310	3,36,722	20,83,032
				Soil and Water Conservation			
				Total Grant:			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2415)						
					17,46,310	3,36,722	20,83,032
	Total For 2415:						
					17,46,310	3,36,722	20,83,032
SIXTH-SCHEDULE							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	9,10,000	0	9,10,000
				Total For Sub Head:2	9,10,000	0	9,10,000
				(02) Other Maintenance Expenditure			
			0007	NULL	1,56,500	0	1,56,500
				Total For Sub Head:7	1,56,500	0	1,56,500
				(03) Maintenance of Departmental Non-Residential Buildings			
				Total For Minor: 53	10,66,500	0	10,66,500
				Maintenance and Repairs			
				Total For Sub Major Head : 7	10,66,500	0	10,66,500
				Other Housing			
	Total of:VOTED(2216)						
					10,66,500	0	10,66,500

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2216:				10,66,500	0	10,66,500			
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	5,69,64,193	1,39,10,070	7,08,74,263		
				Total For Sub Head:2	5,69,64,193	1,39,10,070	7,08,74,263		
				(02) Divisional Soil Conservation Offices					
			0003	NULL	5,06,45,386	1,25,66,433	6,32,11,819		
				Total For Sub Head:3	5,06,45,386	1,25,66,433	6,32,11,819		
				(03) Soil Conservation Range Offices					
			0008	NULL	3,11,40,286	71,13,419	3,82,53,705		
				Total For Sub Head:8	3,11,40,286	71,13,419	3,82,53,705		
				(08) Cash Crop Division					
			0009	NULL	1,70,40,876	42,53,696	2,12,94,572		
				Total For Sub Head:9	1,70,40,876	42,53,696	2,12,94,572		
				(09) Watershed Management Division					
			0012	NULL	1,99,785	59,487	2,59,272		
				Total For Sub Head:12	1,99,785	59,487	2,59,272		
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
Total For Minor: 1				15,59,90,526	3,79,03,105	19,38,93,631			
Direction and Administration									
	102	0006	NULL		15,000	0	15,000		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:6	15,000	0	15,000
				(06) Afforestation			
	0018			NULL	16,00,000	0	16,00,000
				Total For Sub Head:18	16,00,000	0	16,00,000
				(18) Community water reservior(in convergence with MGNREGA)			
	0019			NULL	46,57,051	9,92,141	56,49,192
				Total For Sub Head:19	46,57,051	9,92,141	56,49,192
				(19) Jhum Control Schemes			
	0024			NULL	44,500	0	44,500
				Total For Sub Head:24	44,500	0	44,500
				(24) Maintenance of Roads to Works Areas			
				Total For Minor: 102	63,16,551	9,92,141	73,08,692
				Soil Conservation			
	800	0003		NULL	11,61,882	0	11,61,882
				Total For Sub Head:3	11,61,882	0	11,61,882
				(03) Jhum Control Schemes			
				Total For Minor: 800	11,61,882	0	11,61,882
				Other Expenditure			
				Total For Sub Major Head : 0	16,34,68,959	3,88,95,246	20,23,64,205
				NULL			

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45 Housing, Soil and Water Conservation, Agricultural Research and Education			
2402 Soil and Water Conservation <div style="display: flex; justify-content: space-between; padding: 0 10px;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
Total of:VOTED(2402)	16,34,68,959	3,88,95,246	20,23,64,205
Total For 2402:	16,34,68,959	3,88,95,246	20,23,64,205
	21,96,15,394	5,19,34,263	27,15,49,657

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2216	11,92,600	
		2402	26,82,74,025	
		2415	20,83,032	
		Major Head wise Total:	27,15,49,657	
		Grand Total:	27,15,49,657	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 46 Special Programme for Rural Development							
GENERAL							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	71,80,380	-1,81,415	69,98,965
				Total For Sub Head:1	71,80,380	-1,81,415	69,98,965
				(01) Border Areas Programme Under Border Areas Development			
				Total For Minor: 1	71,80,380	-1,81,415	69,98,965
				Direction And Administration			
				Total For Sub Major Head : 6	71,80,380	-1,81,415	69,98,965
				06-Border Area Development			
				Total of:VOTED(2575)	71,80,380	-1,81,415	69,98,965
				Total For 2575:	71,80,380	-1,81,415	69,98,965
SIXTH-SCHEDULE							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	1,23,72,249	48,19,218	1,71,91,467
				Total For Sub Head:1	1,23,72,249	48,19,218	1,71,91,467
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	1,32,522	4,642	1,37,164
				Total For Sub Head:2	1,32,522	4,642	1,37,164
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant	46	Special Programme for Rural Development						
2575	Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Total For Minor: 1	1,25,04,771	48,23,860	1,73,28,631	
				Direction And Administration				
	911	0001	NULL	-3,190	0	-3,190		
			Total For Sub Head: 1	-3,190	0	-3,190		
			(01) Border Areas Programme Under Border Areas Development					
		0006	NULL	-1,61,400	0	-1,61,400		
			Total For Sub Head:6	-1,61,400	0	-1,61,400		
			(06) Border Areas Programmes under Education					
			Total For Minor: 911	-1,64,590	0	-1,64,590		
			Deduct Recoveries of Overpayments					
			Total For Sub Major Head : 6	1,23,40,181	48,23,860	1,71,64,041		
			06-Border Area Development					
	Total of: VOTED(2575)			1,23,40,181	48,23,860	1,71,64,041		
	Total For 2575:			1,23,40,181	48,23,860	1,71,64,041		
	Total Grant:			1,95,20,561	46,42,445	2,41,63,006		

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 46 Special Programme for Rural Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2575	2,41,63,006
Major Head wise Total:			2,41,63,006
Grand Total:			2,41,63,006

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	3,61,000	0	3,61,000
				Total For Sub Head:2	3,61,000	0	3,61,000
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	3,61,000	0	3,61,000
				Maintenance and Repairs			
				Total For Sub Major Head : 7	3,61,000	0	3,61,000
				Other Housing			
	Total of:VOTED(2216)				3,61,000	0	3,61,000
Total For 2216:					3,61,000	0	3,61,000
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,33,37,576	29,50,325	1,62,87,901
				Total For Sub Head:1	1,33,37,576	29,50,325	1,62,87,901
				(01) Directorate of Animal Husbandary and Veterinary			
			0005	NULL	16,58,838	5,27,141	21,85,979
				Total For Sub Head:5	16,58,838	5,27,141	21,85,979
				(05) Veterinary Information Unit			
			0007	NULL	1,09,800	0	1,09,800
				Total For Sub Head:7			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					1,09,800	0			1,09,800
			(07) Marketing Cell						
	0009		NULL		4,59,557	1,01,590			5,61,147
			Total For Sub Head:9		4,59,557	1,01,590			5,61,147
			(09) Meghalaya State Fodder and Dairy Development Board-						
	0011		NULL		12,23,435	1,48,703			13,72,138
			Total For Sub Head:11		12,23,435	1,48,703			13,72,138
			(11) Establishment of Joint Director's Office, Tura						
	0014		NULL		9,54,065	2,17,539			11,71,604
			Total For Sub Head:14		9,54,065	2,17,539			11,71,604
			(12) Headquarters Office of S.L.P.P.						
	0016		NULL		21,38,530	4,76,488			26,15,018
			Total For Sub Head:16		21,38,530	4,76,488			26,15,018
			(14) Payment due to MeSEB/Municipal Board.						
			Total For Minor: 1		1,98,81,801	44,21,786			2,43,03,587
			Direction and Administration						
	101	0001	NULL		52,304	0			52,304
			Total For Sub Head:1		52,304	0			52,304
			(01) Veterinary Hospitals and Dispensaries						
	0002		NULL		3,65,065	0			3,65,065
			Total For Sub Head:2		3,65,065	0			3,65,065

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Veterinary Dispensary taken from C.D. Blocks					
	0005			NULL	78,51,537		19,57,159		98,08,696
				Total For Sub Head:5	78,51,537		19,57,159		98,08,696
				(05) Vigilance Unit					
	0008			NULL	79,96,801		19,94,339		99,91,140
				Total For Sub Head:8	79,96,801		19,94,339		99,91,140
				(08) Rinderpest survellance Containment Vaccination Programme					
	0009			NULL	10,02,694		2,27,938		12,30,632
				Total For Sub Head:9	10,02,694		2,27,938		12,30,632
				(09) Animal Disease Surveillance					
	0010			NULL	9,52,893		2,20,534		11,73,427
				Total For Sub Head:10	9,52,893		2,20,534		11,73,427
				(10) Systematic control of Livestock Disease of National Importance					
	0024			NULL	48,47,080		0		48,47,080
				Total For Sub Head:24	48,47,080		0		48,47,080
				(23) Scheme for establishmenet of new dispensaries under NABARD Loan.					
	0026			NULL	7,29,449		0		7,29,449
				Total For Sub Head:26	7,29,449		0		7,29,449
				(25) State Contribution for establishment of new Dispensaries under NABARD Loan					
	0031			Centrally Sponsored Schemes	11,32,843		3,78,453		15,11,296
				Total For Sub Head:31	11,32,843		3,78,453		15,11,296

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Professional Efficiency Development (PED) State Vety. Council					
				Total For Minor: 101	2,49,30,666	47,78,423	2,97,09,089		
				Veterinary Services and Animal Health					
	102	0006		NULL	1,85,51,517	46,35,030	2,31,86,547		
				Total For Sub Head:6	1,85,51,517	46,35,030	2,31,86,547		
				(06) Intensive Cattle Development Project					
		0007		NULL	58,18,602	16,11,623	74,30,225		
				Total For Sub Head:7	58,18,602	16,11,623	74,30,225		
				(07) Indo-Danish Project					
		0008		NULL	32,946	0	32,946		
				Total For Sub Head:8	32,946	0	32,946		
				(08) Bull/ Calf Rearing Firm and Breeding Centre					
		0009		NULL	14,72,225	3,65,744	18,37,969		
				Total For Sub Head:9	14,72,225	3,65,744	18,37,969		
				(09) Livestock Farms - Garo Hills					
		0011		NULL	34,52,345	8,26,624	42,78,969		
				Total For Sub Head:11	34,52,345	8,26,624	42,78,969		
				(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					
				Total For Minor: 102	2,93,27,635	74,39,021	3,67,66,656		
				Cattle and Buffalo Development					
	103	0002		NULL	16,05,965	3,62,898	19,68,863		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	16,05,965	3,62,898	19,68,863		
				(02) Poultry Farm, Bhoi					
		0005		NULL	26,25,925	7,19,109	33,45,034		
				Total For Sub Head:5	26,25,925	7,19,109	33,45,034		
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai					
		0013		NULL	53,18,119	12,48,718	65,66,837		
				Total For Sub Head:13	53,18,119	12,48,718	65,66,837		
				(13) Regional Poultry Breeding Farm, Kyrdemkulai					
				Total For Minor: 103	95,50,009	23,30,725	1,18,80,734		
				Poultry Development					
	105	0011		NULL	33,11,793	7,41,846	40,53,639		
				Total For Sub Head:11	33,11,793	7,41,846	40,53,639		
				(11) Regional Pig Breeding Farm, Kyrdemkulai					
		0029		NULL	1,28,400	37,200	1,65,600		
				Total For Sub Head:29	1,28,400	37,200	1,65,600		
				(25) Scheme for AI Production Centre of Pig					
				Total For Minor: 105	34,40,193	7,79,046	42,19,239		
				Piggery Development					
	107	0002		NULL	10,19,646	2,30,878	12,50,524		
				Total For Sub Head:2	10,19,646	2,30,878	12,50,524		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Fodder Demonstration Farms Upper Shillong					
		0003		NULL	31,98,811	7,86,627		39,85,438	
				Total For Sub Head:3	31,98,811	7,86,627		39,85,438	
				(03) Feed Mill, Bhoi					
		0005		NULL	4,01,508	99,882		5,01,390	
				Total For Sub Head:5	4,01,508	99,882		5,01,390	
				(05) Fodder seed production at Kyrdemkulai					
		0007		NULL	24,48,493	7,29,110		31,77,603	
				Total For Sub Head:7	24,48,493	7,29,110		31,77,603	
				(07) Establishment of feed /Analytical Laboratory at Kyrdemkulai					
				Total For Minor: 107	70,68,458	18,46,497		89,14,955	
				Fodder and Feed Development					
	113	0001		NULL	24,60,165	5,63,999		30,24,164	
				Total For Sub Head:1	24,60,165	5,63,999		30,24,164	
				(01) Livestock Census Office					
		0002		NULL	22,34,287	5,37,296		27,71,583	
				Total For Sub Head:2	22,34,287	5,37,296		27,71,583	
				(02) Disease Investigation Section					
		0004		NULL	22,72,359	5,00,521		27,72,880	
				Total For Sub Head:4	22,72,359	5,00,521		27,72,880	
				(04) Statistical Cell					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0008	Centrally Sponsored Schemes	24,06,470	7,59,046		31,65,516	
				Total For Sub Head:8	24,06,470	7,59,046		31,65,516	
				(08) Sample Survey on Major Livestock					
				Total For Minor: 113	93,73,281	23,60,862		1,17,34,143	
				Administrative Investigation and Statistics					
	800		0004	NULL	9,88,869	0		9,88,869	
				Total For Sub Head:4	9,88,869	0		9,88,869	
				(04) Contrn & Maintenance of Departmental non-residential buildings					
				Total For Minor: 800	9,88,869	0		9,88,869	
				Other Expenditure					
				Total For Sub Major Head : 0	10,45,60,912	2,39,56,360		12,85,17,272	
				NULL					
	Total of:VOTED(2403)				10,45,60,912	2,39,56,360		12,85,17,272	
	Total For 2403:				10,45,60,912	2,39,56,360		12,85,17,272	
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	03	004	0001	NULL	29,47,477	7,41,019		36,88,496	
				Total For Sub Head:1	29,47,477	7,41,019		36,88,496	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(01) Clinical Laboratory and Disease Investigation			
		0002	NULL	12,36,418	3,16,416	15,52,834	
			Total For Sub Head:2	12,36,418	3,16,416	15,52,834	
				(02) Vaccine Depot.Shillong			
			Total For Minor: 4	41,83,895	10,57,435	52,41,330	
				Research			
	277	0002	NULL	41,02,704	10,28,545	51,31,249	
			Total For Sub Head:2	41,02,704	10,28,545	51,31,249	
				(02) Training of Veterinary Field Assistants			
		0006	NULL	4,00,000	0	4,00,000	
			Total For Sub Head:6	4,00,000	0	4,00,000	
				(06) Training of Officers in specialised field			
			Total For Minor: 277	45,02,704	10,28,545	55,31,249	
				Education			
			Total For Sub Major Head : 3	86,86,599	20,85,980	1,07,72,579	
				Animal Husbandry			
	Total of:VOTED(2415)			86,86,599	20,85,980	1,07,72,579	
	Total For 2415:			86,86,599	20,85,980	1,07,72,579	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	8,02,500	0	8,02,500
				Total For Sub Head:2	8,02,500	0	8,02,500
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	8,02,500	0	8,02,500
				Maintenance and Repairs			
				Total For Sub Major Head : 7	8,02,500	0	8,02,500
				Other Housing			
	Total of:VOTED(2216)				8,02,500	0	8,02,500
Total For 2216:					8,02,500	0	8,02,500
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	2,61,58,233	64,66,203	3,26,24,436
				Total For Sub Head:2	2,61,58,233	64,66,203	3,26,24,436
				(02) District Offices			
			0003	NULL	50,60,903	12,47,473	63,08,376
				Total For Sub Head:3	50,60,903	12,47,473	63,08,376
				(03) Sub-Divisional Offices-			
			0004	NULL	77,08,050	22,50,316	99,58,366
				Total For Sub Head:4			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				77,08,050	22,50,316	99,58,366	
			(04) Engineering Establishment				
	0013		NULL	20,69,487	5,38,037	26,07,524	
			Total For Sub Head:13	20,69,487	5,38,037	26,07,524	
			(13) District Offices of S.L.P.P.				
	0016		NULL	27,59,452	6,61,864	34,21,316	
			Total For Sub Head:16	27,59,452	6,61,864	34,21,316	
			(14) Payment due to MeSEB/Municipal Board.				
			Total For Minor: 1	4,37,56,125	1,11,63,893	5,49,20,018	
			Direction and Administration				
	101	0001	NULL	61,66,986	17,48,387	79,15,373	
			Total For Sub Head:1	61,66,986	17,48,387	79,15,373	
			(01) Veterinary Hospitals and Dispensaries				
	0002		NULL	3,24,93,340	75,67,623	4,00,60,963	
			Total For Sub Head:2	3,24,93,340	75,67,623	4,00,60,963	
			(02) Veterinary Dispensary taken from C.D. Blocks				
	0003		NULL	1,20,33,867	28,27,588	1,48,61,455	
			Total For Sub Head:3	1,20,33,867	28,27,588	1,48,61,455	
			(03) Mobile Veterinary Dispensary				
	0004		NULL	1,77,00,242	46,49,652	2,23,49,894	
			Total For Sub Head:4	1,77,00,242	46,49,652	2,23,49,894	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(04) Veterinary Aid Centres				
		0005			NULL	16,27,980	4,14,804		20,42,784
					Total For Sub Head:5	16,27,980	4,14,804		20,42,784
					(05) Vigilance Unit				
		0022			NULL	73,200	0		73,200
					Total For Sub Head:22	73,200	0		73,200
					(21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)				
		0025			NULL	3,21,20,952	82,96,608		4,04,17,560
					Total For Sub Head:25	3,21,20,952	82,96,608		4,04,17,560
					(24) Veterinery Dispensaries				
					Total For Minor: 101	10,22,16,567	2,55,04,662		12,77,21,229
					Veterinary Services and Animal Health				
		102	0001		NULL	10,56,796	2,98,029		13,54,825
					Total For Sub Head:1	10,56,796	2,98,029		13,54,825
					(01) Livestock Inspectors Offices				
		0002			NULL	71,46,885	17,74,446		89,21,331
					Total For Sub Head:2	71,46,885	17,74,446		89,21,331
					(02) Key Village Scheme				
		0003			NULL	22,51,755	6,05,207		28,56,962
					Total For Sub Head:3	22,51,755	6,05,207		28,56,962
					(03) Cross Breeding Schemes				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0006	NULL	1,08,26,993	25,67,924	1,33,94,917			
			Total For Sub Head:6	1,08,26,993	25,67,924	1,33,94,917			
			(06) Intensive Cattle Development Project						
		0008	NULL	23,66,453	5,75,619	29,42,072			
			Total For Sub Head:8	23,66,453	5,75,619	29,42,072			
			(08) Bull/ Calf Rearing Firm and Breeding Centre						
		0009	NULL	12,61,820	3,13,139	15,74,959			
			Total For Sub Head:9	12,61,820	3,13,139	15,74,959			
			(09) Livestock Farms - Garo Hills						
		0013	NULL	30,90,101	7,66,945	38,57,046			
			Total For Sub Head:13	30,90,101	7,66,945	38,57,046			
			(13) Cattle Farm - Jaintia Hills						
		0020	NULL	8,19,745	1,91,942	10,11,687			
			Total For Sub Head:20	8,19,745	1,91,942	10,11,687			
			(20) Buffallo Farm - Garo Hills						
			Total For Minor: 102	2,88,20,548	70,93,251	3,59,13,799			
			Cattle and Buffalo Development						
	103	0001	NULL	30,19,308	7,76,124	37,95,432			
			Total For Sub Head:1	30,19,308	7,76,124	37,95,432			
			(01) Poultry Farm, Tura/Jowai						
		0002	NULL	15,19,254	3,01,494	18,20,748			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	15,19,254	3,01,494	18,20,748
				(02) Poultry Farm, Bhoi			
	0004			NULL	9,83,613	2,06,337	11,89,950
				Total For Sub Head:4	9,83,613	2,06,337	11,89,950
				(04) Poultry Farm, Mawryngkneng			
	0005			NULL	7,500	0	7,500
				Total For Sub Head:5	7,500	0	7,500
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai			
	0006			NULL	8,79,062	1,92,396	10,71,458
				Total For Sub Head:6	8,79,062	1,92,396	10,71,458
				(06) Poultry Farm, Nongstoin			
	0007			NULL	11,07,988	2,84,711	13,92,699
				Total For Sub Head:7	11,07,988	2,84,711	13,92,699
				(07) Poultry Farm, Simsangiri/Williamnagar			
	0014			NULL	6,89,828	1,59,378	8,49,206
				Total For Sub Head:14	6,89,828	1,59,378	8,49,206
				(14) Poultry Farm, Mairang			
	0015			NULL	6,75,148	1,71,983	8,47,131
				Total For Sub Head:15	6,75,148	1,71,983	8,47,131
				(15) Poultry Farm, Phulbari/Williamnagar			
	0016			NULL	27,85,840	7,05,204	34,91,044

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:16					
				27,85,840		7,05,204		34,91,044	
				(16) Poultry Development Programme under SLPP					
		0022		NULL	8,08,962	2,04,503		10,13,465	
				Total For Sub Head:22					
				8,08,962		2,04,503		10,13,465	
				(22) Poultry Farm, Baghmara					
		0026		NULL	11,62,756	3,42,728		15,05,484	
				Total For Sub Head:26					
				11,62,756		3,42,728		15,05,484	
				(26) Broiler Farm(Assanangre)					
		0035		NULL	3,22,396	74,400		3,96,796	
				Total For Sub Head:35					
				3,22,396		74,400		3,96,796	
				(33) Poultry Breeding Farm, Nongpiur					
				Total For Minor: 103	1,39,61,655	34,19,258		1,73,80,913	
				Poultry Development					
	104	0001		NULL	10,68,209	2,75,439		13,43,648	
				Total For Sub Head:1					
				10,68,209		2,75,439		13,43,648	
				(01) Sheep & Goat Farm					
		0002		NULL	2,31,212	57,873		2,89,085	
				Total For Sub Head:2					
				2,31,212		57,873		2,89,085	
				(02) Sheep Extention Unit					
		0004		NULL	8,68,459	1,58,368		10,26,827	
				Total For Sub Head:4					
				8,68,459		1,58,368		10,26,827	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Sheep & Goat Farm, Khasi Hills					
		0005		NULL	3,77,676	84,406	4,62,082		
				Total For Sub Head:5	3,77,676	84,406	4,62,082		
				(05) Rabbit Farm Nongpiur					
				Total For Minor: 104	25,45,556	5,76,086	31,21,642		
				Sheep and Wool Development					
		105	0001	NULL	17,63,375	4,09,504	21,72,879		
				Total For Sub Head:1	17,63,375	4,09,504	21,72,879		
				(01) Pig Farm Mawryngkneng					
			0002	NULL	20,60,223	5,31,540	25,91,763		
				Total For Sub Head:2	20,60,223	5,31,540	25,91,763		
				(02) Pig Farm, Tura/Rongjeng					
			0003	NULL	14,88,248	4,00,748	18,88,996		
				Total For Sub Head:3	14,88,248	4,00,748	18,88,996		
				(03) Pig Farm, Jowai					
			0004	NULL	6,30,603	1,83,515	8,14,118		
				Total For Sub Head:4	6,30,603	1,83,515	8,14,118		
				(04) Pig Farm, Nongstoin					
			0006	NULL	8,67,736	1,98,366	10,66,102		
				Total For Sub Head:6	8,67,736	1,98,366	10,66,102		
				(06) Pig Farm, Baghmara					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0007	NULL	63,95,706	16,05,739	80,01,445	
			Total For Sub Head:7	63,95,706	16,05,739	80,01,445	
			(07) Piggery Production under S.L.P.P.				
		0009	NULL	5,24,132	1,07,292	6,31,424	
			Total For Sub Head:9	5,24,132	1,07,292	6,31,424	
			(09) Pig Farm Mairang				
		0010	NULL	14,36,172	3,47,599	17,83,771	
			Total For Sub Head:10	14,36,172	3,47,599	17,83,771	
			(10) Pig Farm, Dalu				
		0012	NULL	16,17,168	3,75,317	19,92,485	
			Total For Sub Head:12	16,17,168	3,75,317	19,92,485	
			(12) Pig Farm Pynursla				
		0016	NULL	1,09,800	27,900	1,37,700	
			Total For Sub Head:16	1,09,800	27,900	1,37,700	
			(14) Pig Farm Sohra				
		0019	NULL	1,23,800	27,900	1,51,700	
			Total For Sub Head:19	1,23,800	27,900	1,51,700	
			(16) Pig Breeding Farm, West Garo Hills Tura				
		0026	NULL	2,92,800	74,400	3,67,200	
			Total For Sub Head:26	2,92,800	74,400	3,67,200	
			(21) Establishment Pig Breeding Farm, Nongpiur				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 105	1,73,09,763	42,89,820	2,15,99,583		
				Piggery Development					
	107	0006		NULL	17,75,849	4,23,720	21,99,569		
				Total For Sub Head:6	17,75,849	4,23,720	21,99,569		
				(06) Feed Mill, Tura					
		0008		NULL	2,44,176	52,038	2,96,214		
				Total For Sub Head:8	2,44,176	52,038	2,96,214		
				(08) Fodder Demonstration Farm, Garo Hills					
		0009		NULL	6,08,650	1,63,294	7,71,944		
				Total For Sub Head:9	6,08,650	1,63,294	7,71,944		
				(09) Fodder Farm Saitsama					
		0016		NULL	39,000	8,100	47,100		
				Total For Sub Head:16	39,000	8,100	47,100		
				(14) Strengthening of State Fodder Seed Production Farm, Garo Hills					
				Total For Minor: 107	26,67,675	6,47,152	33,14,827		
				Fodder and Feed Development					
	800	0004		NULL	27,07,093	1,950	27,09,043		
				Total For Sub Head:4	27,07,093	1,950	27,09,043		
				(04) Contrn & Maintenance of Departmental non-residential buildings					
				Total For Minor: 800	27,07,093	1,950	27,09,043		
				Other Expenditure					

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
2403	Animal Husbandry			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
	Total For Sub Major Head : 0			
			21,39,84,982	5,26,96,072
			NULL	26,66,81,054
	Total of:VOTED(2403)			
			21,39,84,982	5,26,96,072
	Total For 2403:			
			21,39,84,982	5,26,96,072
	26,66,81,054			
2415	Agricultural Research and Education			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	03	004	0001	NULL
				16,61,276
			Total For Sub Head:1	
			16,61,276	3,67,817
			(01) Clinical Laboratory and Disease Investigation	
			Total For Minor: 4	
			16,61,276	3,67,817
			Research	
		277	0008	NULL
				65,93,365
			Total For Sub Head:8	
			65,93,365	20,24,965
			(08) Vocational Training for Farmers	
			Total For Minor: 277	
			65,93,365	20,24,965
			Education	
	Total For Sub Major Head : 3			
			82,54,641	23,92,782
	Animal Husbandry			
				1,06,47,423

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
2415	Agricultural Research and Education Sub Major Head Minor Head Sub Head Catagorized Scheme			
	Total of:VOTED(2415)	82,54,641	23,92,782	1,06,47,423
	Total For 2415:	82,54,641	23,92,782	1,06,47,423
	Total Grant:	33,66,50,634	8,11,31,194	41,77,81,828

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	AUGUST	Expenditure	Expenditure	Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2403	46,76,812	
		Major Head wise Total:	46,76,812	
377	NULL	2216	11,63,500	
		2403	39,05,21,514	
		2415	2,14,20,002	
		Major Head wise Total:	41,31,05,016	
		Grand Total:	41,77,81,828	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 48	Housing, Dairy Development, Agricultural Research and Education						
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	800	0001	NULL	10,00,000	0	10,00,000
				Total For Sub Head:1	10,00,000	0	10,00,000
				(01) Construction			
				Total For Minor: 800	10,00,000	0	10,00,000
				Other Expenditure			
				Total For Sub Major Head : 7	10,00,000	0	10,00,000
				Other Housing			
	Total of:VOTED(2216)				10,00,000	0	10,00,000
Total For 2216:					10,00,000	0	10,00,000
2404	Dairy Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	35,98,820	8,87,694	44,86,514
				Total For Sub Head:1	35,98,820	8,87,694	44,86,514
				(01) Headquarter's Office			
			0002	NULL	0	5,675	5,675
				Total For Sub Head:2	0	5,675	5,675
				(02) Payment due to MeSEB/ Municipal Board			
				Total For Minor: 1	35,98,820	8,93,369	44,92,189

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Direction and Administration					
	102	0001		NULL	18,49,600	5,58,416		24,08,016	
				Total For Sub Head:1	18,49,600	5,58,416		24,08,016	
				(01) Central Dairy Khasi/Tura/Jowai					
				Total For Minor: 102	18,49,600	5,58,416		24,08,016	
				Dairy Development Projects					
				Total For Sub Major Head : 0	54,48,420	14,51,785		69,00,205	
				NULL					
	Total of:VOTED(2404)				54,48,420	14,51,785		69,00,205	
Total For 2404:					54,48,420	14,51,785		69,00,205	
SIXTH-SCHEDULE									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL	2,22,000	0		2,22,000	
				Total For Sub Head:2	2,22,000	0		2,22,000	
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	2,22,000	0		2,22,000	
				Maintenance and Repairs					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Major Head : 7	2,22,000	0	2,22,000		
				Other Housing					
				Total of:VOTED(2216)	2,22,000	0	2,22,000		
				Total For 2216:	2,22,000	0	2,22,000		
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	4,17,176	4,38,202	8,55,378		
				Total For Sub Head:2	4,17,176	4,38,202	8,55,378		
				(02) Payment due to MeSEB/ Municipal Board					
				Total For Minor: 1	4,17,176	4,38,202	8,55,378		
				Direction and Administration					
		102	0001	NULL	76,26,457	18,34,948	94,61,405		
				Total For Sub Head:1	76,26,457	18,34,948	94,61,405		
				(01) Central Dairy Khasi/Tura/Jowai					
			0002	NULL	57,06,928	13,93,088	71,00,016		
				Total For Sub Head:2	57,06,928	13,93,088	71,00,016		
				(02) Rural Dairy Extension Central Centre Jowai					
			0003	NULL	16,34,812	3,29,416	19,64,228		
				Total For Sub Head:3	16,34,812	3,29,416	19,64,228		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Creamery & Ghee Making Centre, Tura					
	0005			NULL	28,70,747	7,99,318		36,70,065	
				Total For Sub Head:5	28,70,747	7,99,318		36,70,065	
				(05) Chilling Plant					
	0006			NULL	1,79,736	59,286		2,39,022	
				Total For Sub Head:6	1,79,736	59,286		2,39,022	
				(06) Chilling Centre-					
	0022			NULL	55,200	56,489		1,11,689	
				Total For Sub Head:22	55,200	56,489		1,11,689	
				(18) Assistant Director (Diary) Tura					
				Total For Minor: 102	1,80,73,880	44,72,545		2,25,46,425	
				Dairy Development Projects					
	191	0001		NULL	18,67,837	3,35,434		22,03,271	
				Total For Sub Head:1	18,67,837	3,35,434		22,03,271	
				(01) Administration-					
	0002			NULL	5,57,625	3,56,961		9,14,586	
				Total For Sub Head:2	5,57,625	3,56,961		9,14,586	
				(02) Procurement					
	0003			NULL	8,77,151	1,71,506		10,48,657	
				Total For Sub Head:3	8,77,151	1,71,506		10,48,657	
				(03) Processing					
	0004			NULL	3,62,577	1,13,238		4,75,815	

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Month:	AUGUST	Expenditure	Expenditure	Expenditure		
Grant 48	Housing, Dairy Development, Agricultural Research and Education					
2404	Dairy Development					
	Sub Major Head Sub Head Catagorized Scheme					
		Total For Sub Head:4	3,62,577	1,13,238	4,75,815	
		(04) Distribution				
	0005	NULL	6,00,000	0	6,00,000	
		Total For Sub Head:5	6,00,000	0	6,00,000	
		(05) Land and Buildings (non-residential)				
		Total For Minor: 191	42,65,190	9,77,139	52,42,329	
		Assistance to Cooperatives and other Bodies				
	800	0001	NULL	12,25,000	0	12,25,000
		Total For Sub Head: 1	12,25,000	0	12,25,000	
		(01) Construction and maintenance of Departmental non-residential buildings-				
		Total For Minor: 800	12,25,000	0	12,25,000	
		Other Expenditure				
		Total For Sub Major Head : 0	2,39,81,246	58,87,886	2,98,69,132	
		NULL				
	Total of: VOTED(2404)		2,39,81,246	58,87,886	2,98,69,132	
	Total For 2404:		2,39,81,246	58,87,886	2,98,69,132	
		Total Grant:	3,06,51,666	73,39,671	3,79,91,337	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 48 Housing, Dairy Development, Agricultural Research and Education			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2216	12,22,000
		2404	3,67,69,337
		Major Head wise Total:	3,79,91,337
		Grand Total:	3,79,91,337

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
GENERAL									
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,03,54,760	25,78,318		1,29,33,078	
				Total For Sub Head:1	1,03,54,760	25,78,318		1,29,33,078	
				(01) Directorate Office					
			0002	NULL	7,000	0		7,000	
				Total For Sub Head:2	7,000	0		7,000	
				(02) District Office					
			0003	NULL	82,766	44,978		1,27,744	
				Total For Sub Head:3	82,766	44,978		1,27,744	
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
			0004	NULL	50,000	54,000		1,04,000	
				Total For Sub Head:4	50,000	54,000		1,04,000	
				(04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer De					
				Total For Minor: 1	1,04,94,526	26,77,296		1,31,71,822	
				Direction and Administration					
		101	0002	NULL	5,11,172	1,52,795		6,63,967	
				Total For Sub Head:2	5,11,172	1,52,795		6,63,967	
				(02) Induced Breeding Centres					
			0004	NULL	4,95,840	1,27,574		6,23,414	
				Total For Sub Head:4	4,95,840	1,27,574		6,23,414	
				(04) Survey and Engineering Wing for Fisheries-					
			0008	NULL	13,11,700	3,34,149		16,45,849	
				Total For Sub Head:8	13,11,700	3,34,149		16,45,849	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Development of Reservoir and Lakes-					
		0012		NULL	5,88,284	1,49,613		7,37,897	
				Total For Sub Head:12	5,88,284	1,49,613		7,37,897	
				(12) Statistics and Information Wing-					
				Total For Minor: 101	29,06,996	7,64,131		36,71,127	
				Inland fisheries					
	105	0001		NULL	8,33,932	2,12,392		10,46,324	
				Total For Sub Head:1	8,33,932	2,12,392		10,46,324	
				(01) Marketing and transport of fish and fishseed-					
				Total For Minor: 105	8,33,932	2,12,392		10,46,324	
				Processing, Preservation and Marketing					
	109	0001		NULL	12,31,976	3,12,852		15,44,828	
				Total For Sub Head:1	12,31,976	3,12,852		15,44,828	
				(01) Extension-					
				Total For Minor: 109	12,31,976	3,12,852		15,44,828	
				Extension and Training					
				Total For Sub Major Head : 0	1,54,67,430	39,66,671		1,94,34,101	
				NULL					
	Total of:VOTED(2405)				1,54,67,430	39,66,671		1,94,34,101	
	Total For 2405:				1,54,67,430	39,66,671		1,94,34,101	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	004	0001	NULL	19,96,142	5,00,169	24,96,311
				Total For Sub Head:1	19,96,142	5,00,169	24,96,311
				(01) Fish seed production, demonstration cum-Research centre-			
				Total For Minor: 4	19,96,142	5,00,169	24,96,311
				Research			
				Total For Sub Major Head : 5	19,96,142	5,00,169	24,96,311
				Fisheries			
	Total of:VOTED(2415)				19,96,142	5,00,169	24,96,311
	Total For 2415:				19,96,142	5,00,169	24,96,311
SIXTH-SCHEDULE							
2405	Fisheries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	5,780	84,859	90,639
				Total For Sub Head:1	5,780	84,859	90,639
				(01) Directorate Office			
			0002	NULL	2,34,19,196	56,19,460	2,90,38,656
				Total For Sub Head:2	2,34,19,196	56,19,460	2,90,38,656
				(02) District Office			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0003	NULL	77,119	8,977	86,096		
				Total For Sub Head:3	77,119	8,977	86,096		
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
				Total For Minor: 1	2,35,02,095	57,13,296	2,92,15,391		
				Direction and Administration					
	101		0003	NULL	10,33,299	2,55,692	12,88,991		
				Total For Sub Head:3	10,33,299	2,55,692	12,88,991		
				(03) Fish Farming Centres					
			0005	NULL	39,98,126	10,26,506	50,24,632		
				Total For Sub Head:5	39,98,126	10,26,506	50,24,632		
				(05) Fish Seed Production and Demonstration Centre					
			0009	NULL	79,53,273	20,46,477	99,99,750		
				Total For Sub Head:9	79,53,273	20,46,477	99,99,750		
				(09) Conservation and Legislation for protection of fish-					
			0011	NULL	14,93,508	3,68,652	18,62,160		
				Total For Sub Head:11	14,93,508	3,68,652	18,62,160		
				(11) Trout Culture					
			0017	NULL	10,68,040	4,545	10,72,585		
				Total For Sub Head:17	10,68,040	4,545	10,72,585		
				(17) Regional Fish Seed Farm,Jamge					
			0018	NULL	4,49,000	3,87,094	8,36,094		
				Total For Sub Head:18	4,49,000	3,87,094	8,36,094		

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
2405	Fisheries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(18) Reclamation of Bheel Fisheries
				Total For Minor: 101
		1,59,95,246	40,88,966	2,00,84,212
				Inland fisheries
				Total For Sub Major Head : 0
		3,94,97,341	98,02,262	4,92,99,603
				NULL
				Total of:VOTED(2405)
		3,94,97,341	98,02,262	4,92,99,603
				Total For 2405:
		3,94,97,341	98,02,262	4,92,99,603
				Total Grant:
		5,69,60,913	1,42,69,102	7,12,30,015

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2405	6,87,33,704
		2415	24,96,311
		Major Head wise Total:	7,12,30,015
		Grand Total:	7,12,30,015

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
GENERAL									
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	2,77,38,990	73,28,427	3,50,67,417		
				Total For Sub Head:1	2,77,38,990	73,28,427	3,50,67,417		
				(01) Headquarters Organisation					
			0002	NULL	18,77,608	5,22,392	24,00,000		
				Total For Sub Head:2	18,77,608	5,22,392	24,00,000		
				(02) Forest Utilisation Office					
			0008	NULL	4,67,554	2,61,141	7,28,695		
				Total For Sub Head:8	4,67,554	2,61,141	7,28,695		
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	3,00,84,152	81,11,960	3,81,96,112		
				Direction and Administration					
		003	0002	NULL	41,15,934	9,03,912	50,19,846		
				Total For Sub Head:2	41,15,934	9,03,912	50,19,846		
				(02) Studies & Training in Forest School					
				Total For Minor: 3	41,15,934	9,03,912	50,19,846		
				Education and Training					
		005	0001	NULL	45,04,617	10,82,177	55,86,794		
				Total For Sub Head:1	45,04,617	10,82,177	55,86,794		
				(01) Forest Resources Survey Division					
			0003	NULL	72,77,758	17,87,016	90,64,774		
				Total For Sub Head:3	72,77,758	17,87,016	90,64,774		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Working Plan Division					
				Total For Minor: 5	1,17,82,375	28,69,193	1,46,51,568		
				Survey and Utilisation of Forest Resources					
	013	0001		NULL	5,19,984	1,75,302	6,95,286		
				Total For Sub Head:1	5,19,984	1,75,302	6,95,286		
				(01) Statistical, Planning and Evaluation Unit					
				Total For Minor: 13	5,19,984	1,75,302	6,95,286		
				Statistics					
	101	0002		NULL	27,77,313	6,94,420	34,71,733		
				Total For Sub Head:2	27,77,313	6,94,420	34,71,733		
				(02) Timber Treatment and Seasonong Plant					
		0004		NULL	22,60,194	7,77,422	30,37,616		
				Total For Sub Head:4	22,60,194	7,77,422	30,37,616		
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0008		NULL	14,25,128	3,83,877	18,09,005		
				Total For Sub Head:8	14,25,128	3,83,877	18,09,005		
				(08) Conservation of Orchids and Multiplication Project					
				Total For Minor: 101	64,62,635	18,55,719	83,18,354		
				Forest Conservation, Development and Regeneration					
	102	0003		NULL	5,88,987	1,33,865	7,22,852		
				Total For Sub Head:3	5,88,987	1,33,865	7,22,852		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Recreation Forestry					
		0004		NULL	73,71,110	15,45,793		89,16,903	
				Total For Sub Head:4	73,71,110	15,45,793		89,16,903	
				(04) Social Forestry					
				Total For Minor: 102	79,60,097	16,79,658		96,39,755	
				Social and Farm Forestry					
				Total For Sub Major Head : 1	6,09,25,177	1,55,95,744		7,65,20,921	
				Forestry					
02	110	0001		NULL	9,15,490	4,28,023		13,43,513	
				Total For Sub Head:1	9,15,490	4,28,023		13,43,513	
				(01) Establishment of Wild Life Sanctuary					
		0002		NULL	76,42,276	15,89,751		92,32,027	
				Total For Sub Head:2	76,42,276	15,89,751		92,32,027	
				(02) Other Wild Life Preservation Works					
		0003		NULL	19,64,630	5,67,405		25,32,035	
				Total For Sub Head:3	19,64,630	5,67,405		25,32,035	
				(03) Ecology and Environment					
				Total For Minor: 110	1,05,22,396	25,85,179		1,31,07,575	
				Wild Life Preservation					
	800	0002		NULL	2,90,316	76,173		3,66,489	
				Total For Sub Head:2	2,90,316	76,173		3,66,489	
				(02) Ecology and Environment					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 800	2,90,316	76,173	3,66,489		
				Other Expenditure					
				Total For Sub Major Head : 2	1,08,12,712	26,61,352	1,34,74,064		
				Environmental Forestry and Wild Life					
				Total of:VOTED(2406)	7,17,37,889	1,82,57,096	8,99,94,985		
				Total For 2406:	7,17,37,889	1,82,57,096	8,99,94,985		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	004	0001	NULL	26,29,531	6,27,413	32,56,944		
				Total For Sub Head:1	26,29,531	6,27,413	32,56,944		
				(01) Establishment of Forest Statistical Division					
			0002	NULL	57,57,833	13,25,458	70,83,291		
				Total For Sub Head:2	57,57,833	13,25,458	70,83,291		
				(02) Establishment of Forest Research Division including Laboratory					
			0004	NULL	9,56,678	2,36,815	11,93,493		
				Total For Sub Head:4	9,56,678	2,36,815	11,93,493		
				(04) Tree Improvement Development					
				Total For Minor: 4	93,44,042	21,89,686	1,15,33,728		
				Research					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 6						
	Forestry						
	Total of:VOTED(2415)						
Total For 2415:				93,44,042	21,89,686	1,15,33,728	1,15,33,728
SIXTH-SCHEDULE							
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	2,68,416	86,878	3,55,294
				Total For Sub Head:1	2,68,416	86,878	3,55,294
				(01) Headquarters Organisation			
			0003	NULL	1,30,06,204	31,58,252	1,61,64,456
				Total For Sub Head:3	1,30,06,204	31,58,252	1,61,64,456
				(03) Divisional Forest Officer			
			0004	NULL	3,03,22,288	79,74,536	3,82,96,824
				Total For Sub Head:4	3,03,22,288	79,74,536	3,82,96,824
				(04) Forest ranges and beat offices			
			0008	NULL	6,17,974	1,89,065	8,07,039
				Total For Sub Head:8	6,17,974	1,89,065	8,07,039

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)			
				Total For Minor: 1	4,42,14,882	1,14,08,731	5,56,23,613
				Direction and Administration			
	003	0003	NULL	4,33,392	1,01,588	5,34,980	
				Total For Sub Head:3	4,33,392	1,01,588	5,34,980
				(03) Mass Education and Cultural Operation for preservation of Forest			
				Total For Minor: 3	4,33,392	1,01,588	5,34,980
				Education and Training			
	005	0002	NULL	83,700	45,650	1,29,350	
				Total For Sub Head:2	83,700	45,650	1,29,350
				(02) Demarcation and consolidation (excluding extension) of Forest			
				Total For Minor: 5	83,700	45,650	1,29,350
				Survey and Utilisation of Forest Resources			
	013	0001	NULL	6,12,886	2,08,071	8,20,957	
				Total For Sub Head:1	6,12,886	2,08,071	8,20,957
				(01) Statistical, Planning and Evaluation Unit			
				Total For Minor: 13	6,12,886	2,08,071	8,20,957
				Statistics			
	070	0001	NULL	90,500	37,000	1,27,500	
				Total For Sub Head:1	90,500	37,000	1,27,500
				(01) Roads and Bridges			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0002	NULL	1,42,000	53,250	1,95,250		
				Total For Sub Head:2	1,42,000	53,250	1,95,250		
				(02) Construction and maintenance of Departmental buildings					
				Total For Minor: 70	2,32,500	90,250	3,22,750		
				Communications and Buildings					
		101	0001	NULL	22,63,765	6,62,576	29,26,341		
				Total For Sub Head:1	22,63,765	6,62,576	29,26,341		
				(01) Establishment of Parks and Botanical gardens					
			0003	NULL	37,250	34,500	71,750		
				Total For Sub Head:3	37,250	34,500	71,750		
				(03) Silvicultural Works (Regeneration)					
			0005	NULL	2,95,47,660	1,28,61,969	4,24,09,629		
				Total For Sub Head:5	2,95,47,660	1,28,61,969	4,24,09,629		
				(05) Forest Protection Schemes and works					
				Total For Minor: 101	3,18,48,675	1,35,59,045	4,54,07,720		
				Forest Conservation, Development and Regeneration					
		102	0001	NULL	17,50,437	6,00,107	23,50,544		
				Total For Sub Head:1	17,50,437	6,00,107	23,50,544		
				(01) Forest Nurseries					
			0003	NULL	6,94,085	5,48,697	12,42,782		
				Total For Sub Head:3	6,94,085	5,48,697	12,42,782		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(03) Recreation Forestry			
	0004			NULL	5,24,15,143	1,54,49,415	6,78,64,558
				Total For Sub Head:4	5,24,15,143	1,54,49,415	6,78,64,558
				(04) Social Forestry			
	0007			NULL	38,09,264	9,14,779	47,24,043
				Total For Sub Head:7	38,09,264	9,14,779	47,24,043
				(07) Umbrella Project/Ecological Sohra Restoration Project			
	0008			NULL	2,67,822	1,24,002	3,91,824
				Total For Sub Head:8	2,67,822	1,24,002	3,91,824
				(08) Teak wood Plantations			
	0009			NULL	11,73,490	3,72,247	15,45,737
				Total For Sub Head:9	11,73,490	3,72,247	15,45,737
				(09) Plywood Plantations			
	0011			NULL	43,500	63,000	1,06,500
				Total For Sub Head:11	43,500	63,000	1,06,500
				(11) Salwood Plantations			
	0012			NULL	12,60,780	3,17,343	15,78,123
				Total For Sub Head:12	12,60,780	3,17,343	15,78,123
				(12) Plantation of quick growing species			
	0013			NULL	43,76,446	10,83,630	54,60,076
				Total For Sub Head:13	43,76,446	10,83,630	54,60,076
				(13) Plantation of Medicinal Plants			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0014	NULL	5,93,176	1,64,141	7,57,317		
				Total For Sub Head:14	5,93,176	1,64,141	7,57,317		
				(14) Miscellaneous Afforestation Schemes					
			0017	NULL	60,63,209	15,08,196	75,71,405		
				Total For Sub Head:17	60,63,209	15,08,196	75,71,405		
				(17) Operation Soil Watch					
			0018	NULL	25,49,352	6,39,453	31,88,805		
				Total For Sub Head:18	25,49,352	6,39,453	31,88,805		
				(18) Afforestation of Plan catchment area of Umiam Hydro Electric Project					
			0019	NULL	11,79,482	3,01,538	14,81,020		
				Total For Sub Head:19	11,79,482	3,01,538	14,81,020		
				(19) Afforestation of catchment area of Kopili Hydro Electric Project					
			0026	NULL	9,34,600	4,45,500	13,80,100		
				Total For Sub Head:26	9,34,600	4,45,500	13,80,100		
				(02) Expenditure on Environment Forestry and Vonomohotsava					
			0270	NULL	7,54,920	2,89,800	10,44,720		
				Total For Sub Head:270	7,54,920	2,89,800	10,44,720		
				(27) Ecological Restoration of Cherrapunjee					
				Total For Minor: 102	7,78,65,706	2,28,21,848	10,06,87,554		
				Social and Farm Forestry					
	105		0001	NULL	5,53,715	0	5,53,715		
				Total For Sub Head:1	5,53,715	0	5,53,715		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Removal of Forest Produces by Government Agency					
				Total For Minor: 105	5,53,715	0	5,53,715		
				Forest Produce					
	800	0005		NULL	4,12,500	0	4,12,500		
				Total For Sub Head:5	4,12,500	0	4,12,500		
				(05) Payment for compensation for depradation by wild animals					
				Total For Minor: 800	4,12,500	0	4,12,500		
				Other Expenditure					
				Total For Sub Major Head : 1	15,62,57,956	4,82,35,183	20,44,93,139		
				Forestry					
	02	110	0001	NULL	1,84,69,524	46,98,154	2,31,67,678		
				Total For Sub Head:1	1,84,69,524	46,98,154	2,31,67,678		
				(01) Establishment of Wild Life Sanctuary					
				0002	NULL	2,16,76,391	50,12,802	2,66,89,193	
				Total For Sub Head:2	2,16,76,391	50,12,802	2,66,89,193		
				(02) Other Wild Life Preservation Works					
				0003	NULL	10,66,920	5,06,600	15,73,520	
				Total For Sub Head:3	10,66,920	5,06,600	15,73,520		
				(03) Ecology and Environment					
				Total For Minor: 110	4,12,12,835	1,02,17,556	5,14,30,391		
				Wild Life Preservation					
	111	0001		NULL	2,12,070	59,400	2,71,470		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1					
				2,12,070		59,400		2,71,470	
				(01) Park's Development					
				Total For Minor: 111		59,400		2,71,470	
				Zoological Park					
	112	0001		NULL		2,30,880		52,753	
				2,30,880		52,753		2,83,633	
				(01) Garden Superintendent Park and his Establishment					
				Total For Sub Head:2		10,42,325		12,95,337	
				(02) Lady Hydari Park Establishment					
				71,500		54,000		1,25,500	
				Total For Sub Head:3		71,500		1,25,500	
				(03) State Central Library Establishment					
				17,32,018		4,82,646		22,14,664	
				Total For Sub Head:4		17,32,018		22,14,664	
				(04) Wards lake Establishment					
				2,82,348		68,270		3,50,618	
				Total For Sub Head:5		2,82,348		3,50,618	
				(05) Pinewood Park and Other Garden					
				54,000		54,000		1,08,000	
				Total For Sub Head:6		54,000		1,08,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(06) Other Gardens and Parks under Khasi Hills Division					
				Total For Minor: 112	34,13,071	9,64,681		43,77,752	
				Public Gardens					
				Total For Sub Major Head : 2	4,48,37,976	1,12,41,637		5,60,79,613	
				Environmental Forestry and Wild Life					
				Total of:VOTED(2406)	20,10,95,932	5,94,76,820		26,05,72,752	
				Total For 2406:	20,10,95,932	5,94,76,820		26,05,72,752	
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	004	0001	NULL	20,22,480	4,25,969		24,48,449	
				Total For Sub Head:1	20,22,480	4,25,969		24,48,449	
				(01) Establishment of Forest Statistical Division					
				Total For Minor: 4	20,22,480	4,25,969		24,48,449	
				Research					
				Total For Sub Major Head : 6	20,22,480	4,25,969		24,48,449	
				Forestry					
				Total of:VOTED(2415)	20,22,480	4,25,969		24,48,449	

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
2415 Agricultural Research and Education Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total For 2415:	20,22,480	4,25,969	24,48,449
Total Grant:	28,42,00,343	8,03,49,571	36,45,49,914

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2406	35,05,67,737
		2415	1,39,82,177
		Major Head wise Total:	36,45,49,914
		Grand Total:	36,45,49,914

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
GENERAL							
2505	Rural Employment						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	101	0001	NULL	40,79,59,000	-40,79,59,000	0
				Total For Sub Head: 1	40,79,59,000	-40,79,59,000	0
				(01) The National Rural Employment Guarantee			
				Total For Minor: 101	40,79,59,000	-40,79,59,000	0
				National Rural Employment Guarantee Scheme			
				Total For Sub Major Head : 2	40,79,59,000	-40,79,59,000	0
				Rural Employment Guarantee Scheme			
	Total of:VOTED(2505)				40,79,59,000	-40,79,59,000	0
Total For 2505:					40,79,59,000	-40,79,59,000	0
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,27,63,558	30,10,330	1,57,73,888
				Total For Sub Head: 1	1,27,63,558	30,10,330	1,57,73,888
				(01) Directorate Of Community Development			
				Total For Minor: 1	1,27,63,558	30,10,330	1,57,73,888
				Direction and Administration			
		102	0004	NULL	0	54,60,000	54,60,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:4	0	54,60,000	54,60,000
				(04) Re-organisation of C&RD Blocks			
				Total For Minor: 102	0	54,60,000	54,60,000
				Community Development			
	911	0005		NULL	-24,531	0	-24,531
				Total For Sub Head:5	-24,531	0	-24,531
				(05) Stage-II Block Offices			
				Total For Minor: 911	-24,531	0	-24,531
				Deduct Recoveries of Overpayments			
				Total For Sub Major Head : 0	1,27,39,027	84,70,330	2,12,09,357
				NULL			
	Total of:VOTED(2515)				1,27,39,027	84,70,330	2,12,09,357
	Total For 2515:				1,27,39,027	84,70,330	2,12,09,357
SIXTH-SCHEDULE							
2505	Rural Employment						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
2505	Rural Employment						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	101	0001	Centrally Sponsored Schemes	0	40,79,59,000	40,79,59,000
				NULL	32,11,09,366	0	32,11,09,366
				Total For Sub Head:1	32,11,09,366	40,79,59,000	72,90,68,366
				(01) The National Rural Employment Guarantee			
				Total For Minor: 101	32,11,09,366	40,79,59,000	72,90,68,366
				National Rural Employment Guarantee Scheme			
				Total For Sub Major Head : 2	32,11,09,366	40,79,59,000	72,90,68,366
				Rural Employment Guarantee Scheme			
	Total of:VOTED(2505)				32,11,09,366	40,79,59,000	72,90,68,366
	Total For 2505:				32,11,09,366	40,79,59,000	72,90,68,366
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	20,44,332	7,15,874	27,60,206
				Total For Sub Head:2	20,44,332	7,15,874	27,60,206
				(02) District Office Under Community Development			
			0003	NULL	2,78,383	59,905	3,38,288
				Total For Sub Head:3	2,78,383	59,905	3,38,288

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(03) Sub-Divisional Organisation Planning			
		0005	NULL	22,06,92,340	5,38,65,595	27,45,57,935	
			Total For Sub Head:5	22,06,92,340	5,38,65,595	27,45,57,935	
				(05) Stage-II Block Offices			
		0012	NULL	0	1,00,036	1,00,036	
			Total For Sub Head:12	0	1,00,036	1,00,036	
				(12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL)			
			Total For Minor: 1	22,30,15,055	5,47,41,410	27,77,56,465	
				Direction and Administration			
	102	0003	NULL	36,59,025	12,41,614	49,00,639	
			Total For Sub Head:3	36,59,025	12,41,614	49,00,639	
				(03) C & R.D. Administration			
			Total For Minor: 102	36,59,025	12,41,614	49,00,639	
				Community Development			
	911	0005	NULL	-2,26,468	0	-2,26,468	
			Total For Sub Head:5	-2,26,468	0	-2,26,468	
				(05) Stage-II Block Offices			
			Total For Minor: 911	-2,26,468	0	-2,26,468	
				Deduct Recoveries of Overpayments			
			Total For Sub Major Head : 0				

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST		Expenditure	Expenditure	Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
2515	Other Rural Development Programmes			
	Sub Major Head			
	Minor Sub Head			
	Catagorized Scheme			
	NULL	22,64,47,612	5,59,83,024	28,24,30,636
	Total of:VOTED(2515)	22,64,47,612	5,59,83,024	28,24,30,636
	Total For 2515:	22,64,47,612	5,59,83,024	28,24,30,636
	Total Grant:	96,82,55,005	6,44,53,354	1,03,27,08,359

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST		Expenditure	Expenditure	Expenditure
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes		
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2505	40,79,59,000	
		Major Head wise Total:	40,79,59,000	
377	NULL	2505	32,11,09,366	
		2515	30,36,39,993	
		Major Head wise Total:	62,47,49,359	
		Grand Total:	1,03,27,08,359	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
GENERAL									
2852	Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0001	NULL	1,45,60,090	35,71,800		1,81,31,890	
				Total For Sub Head:1	1,45,60,090	35,71,800		1,81,31,890	
				(01) Directorate of Commerce and Industries					
			0004	NULL	2,77,735	0		2,77,735	
				Total For Sub Head:4	2,77,735	0		2,77,735	
				(04) Creation of post for the office of Joint Director of Industries, Tura					
				Total For Minor: 1	1,48,37,825	35,71,800		1,84,09,625	
				Direction and Administration					
				Total For Sub Major Head : 80	1,48,37,825	35,71,800		1,84,09,625	
				General					
	Total of:VOTED(2852)				1,48,37,825	35,71,800		1,84,09,625	
	Total For 2852:				1,48,37,825	35,71,800		1,84,09,625	
SIXTH-SCHEDULE									
2852	Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0002	NULL	1,26,17,410	31,06,212		1,57,23,622	
				Total For Sub Head:2	1,26,17,410	31,06,212		1,57,23,622	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals					
2852	Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(02) District Organisation			
				Total For Minor: 1	1,26,17,410	31,06,212	1,57,23,622
				Direction and Administration			
	800	0010		NULL	-1,517	0	-1,517
				Total For Sub Head:10	-1,517	0	-1,517
				(10) Investment Promotion Programme(Awareness Programme).			
				Total For Minor: 800	-1,517	0	-1,517
				Other Expenditure			
				Total For Sub Major Head : 80	1,26,15,893	31,06,212	1,57,22,105
				General			
	Total of:VOTED(2852)			1,26,15,893	31,06,212	1,57,22,105	
	Total For 2852:			1,26,15,893	31,06,212	1,57,22,105	
	Total Grant:			2,74,53,718	66,78,012	3,41,31,730	

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2852	3,41,31,730
		Major Head wise Total:	3,41,31,730
		Grand Total:	3,41,31,730

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
GENERAL							
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,17,55,457	30,41,052	1,47,96,509
				Total For Sub Head: 1	1,17,55,457	30,41,052	1,47,96,509
				(01) Headquarters Organisation for Handloom and Sericulture			
				Total For Minor: 1	1,17,55,457	30,41,052	1,47,96,509
				Direction and Administration			
				Total For Sub Major Head : 0	1,17,55,457	30,41,052	1,47,96,509
				Null			
	Total of:VOTED(2851)				1,17,55,457	30,41,052	1,47,96,509
	Total For 2851:				1,17,55,457	30,41,052	1,47,96,509
SIXTH-SCHEDULE							
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	85,830	0	85,830
				Total For Sub Head: 1	85,830	0	85,830
				(01) Headquarters Organisation for Handloom and Sericulture			
			0002	NULL	79,96,573	19,14,071	99,10,644
				Total For Sub Head:2	79,96,573	19,14,071	99,10,644

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) District Establishment (Handloom)					
		0003		NULL	89,06,578	22,46,313		1,11,52,891	
				Total For Sub Head:3	89,06,578	22,46,313		1,11,52,891	
				(03) District Establishment (Sericulture)					
				Total For Minor: 1	1,69,88,981	41,60,384		2,11,49,365	
				Direction and Administration					
		003	0001	NULL	38,80,277	16,48,859		55,29,136	
				Total For Sub Head:1	38,80,277	16,48,859		55,29,136	
				(01) Handloom Training and Study tour					
			0002	NULL	20,84,688	6,95,541		27,80,229	
				Total For Sub Head:2	20,84,688	6,95,541		27,80,229	
				(02) Training and Study tour (Sericulture)					
				Total For Minor: 3	59,64,965	23,44,400		83,09,365	
				Training					
		103	0001	NULL	-4,000	0		-4,000	
				Total For Sub Head:1	-4,000	0		-4,000	
				(01) Purchase and Sale of yarn					
			0003	NULL	1,07,34,280	28,77,647		1,36,11,927	
				Total For Sub Head:3	1,07,34,280	28,77,647		1,36,11,927	
				(03) Sub-divisional and Rural Establishment					
			0004	NULL	1,60,76,312	40,76,956		2,01,53,268	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
2851	Village and Small Industries							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Total For Sub Head:4	1,60,76,312	40,76,956	2,01,53,268	
				(04) Handloom Institution/Production Centres				
		0005		NULL	57,61,788	14,67,421	72,29,209	
				Total For Sub Head:5	57,61,788	14,67,421	72,29,209	
				(05) Weavers Extension Service Centre				
		0006		NULL	44,71,930	13,41,944	58,13,874	
				Total For Sub Head:6	44,71,930	13,41,944	58,13,874	
				(06) Intensive Development of Handloom				
		0007		NULL	64,65,986	14,69,723	79,35,709	
				Total For Sub Head:7	64,65,986	14,69,723	79,35,709	
				(07) Handloom Demonstration Cum Production Centres				
		0018		NULL	3,02,620	63,200	3,65,820	
				Total For Sub Head:18	3,02,620	63,200	3,65,820	
				(18) Modernisation of Handloom Industries				
		0019		NULL	2,67,775	68,400	3,36,175	
				Total For Sub Head:19	2,67,775	68,400	3,36,175	
				(19) Integrated Handloom Industries development programme				
		0036		NULL	-60,000	0	-60,000	
				Total For Sub Head:36	-60,000	0	-60,000	
				(04) Workshed Cum-Housing				
				Total For Minor: 103	4,40,16,691	1,13,65,291	5,53,81,982	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Handloom Industries					
	107	0005	NULL	73,78,868		18,89,001		92,67,869	
			Total For Sub Head:5	73,78,868		18,89,001		92,67,869	
			(05) Sub-divisional and Rural Establishment						
		0006	NULL	2,00,42,285		49,99,355		2,50,41,640	
			Total For Sub Head:6	2,00,42,285		49,99,355		2,50,41,640	
			(06) Mulberry farm and extension centre						
		0007	NULL	1,54,21,082		41,48,025		1,95,69,107	
			Total For Sub Head:7	1,54,21,082		41,48,025		1,95,69,107	
			(07) Eri Grainages and Concentration Centres						
		0008	NULL	69,21,720		16,94,645		86,16,365	
			Total For Sub Head:8	69,21,720		16,94,645		86,16,365	
			(08) Muga farm Centres and block plantation including Tassar						
		0009	NULL	22,77,830		7,21,508		29,99,338	
			Total For Sub Head:9	22,77,830		7,21,508		29,99,338	
			(09) Silk Reeling Centres.						
		0010	NULL	25,51,008		8,02,262		33,53,270	
			Total For Sub Head:10	25,51,008		8,02,262		33,53,270	
			(10) Regional Foreign Race seed station.						
		0011	NULL	3,74,449		1,40,558		5,15,007	
			Total For Sub Head:11	3,74,449		1,40,558		5,15,007	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(11) Regional Oak Tassar and Sub-station					
			0012	NULL	21,74,756	5,61,386		27,36,142	
				Total For Sub Head:12	21,74,756	5,61,386		27,36,142	
				(12) Pilot Extention Centres.					
			0013	NULL	9,54,684	1,54,221		11,08,905	
				Total For Sub Head:13	9,54,684	1,54,221		11,08,905	
				(13) Extension of farm Grainages					
			0014	NULL	14,76,644	3,11,428		17,88,072	
				Total For Sub Head:14	14,76,644	3,11,428		17,88,072	
				(14) Grainages Training Centres and preservation Centres for Oak Tassar					
			0015	NULL	31,17,460	6,95,376		38,12,836	
				Total For Sub Head:15	31,17,460	6,95,376		38,12,836	
				(15) Mulberry Nursery-cum-chowki Rearing Centres					
			0016	NULL	7,26,024	2,10,020		9,36,044	
				Total For Sub Head:16	7,26,024	2,10,020		9,36,044	
				(16) Common Facilities Centres on Sericulture					
			0017	NULL	4,34,340	1,10,130		5,44,470	
				Total For Sub Head:17	4,34,340	1,10,130		5,44,470	
				(17) Cocoon Processing Centres					
			0018	NULL	17,14,986	6,91,753		24,06,739	
				Total For Sub Head:18	17,14,986	6,91,753		24,06,739	

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST		Expenditure	Expenditure	Expenditure
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries		
2851	Village and Small Industries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(18) Chowki Rearing/Spining Centre
		0019	NULL	6,25,788
				1,60,853
				7,86,641
				Total For Sub Head:19
				6,25,788
				1,60,853
				7,86,641
				(19) Modernisation of Silk Reeling and Twisting Units.
		0020	NULL	1,27,580
				78,900
				2,06,480
				Total For Sub Head:20
				1,27,580
				78,900
				2,06,480
				(20) Integrated Eri silk development programme
		0021	NULL	79,800
				56,700
				1,36,500
				Total For Sub Head:21
				79,800
				56,700
				1,36,500
				(21) Integrated Mulberry silk development programme.
		0022	NULL	0
				59,400
				59,400
				Total For Sub Head:22
				0
				59,400
				59,400
				(22) Integrated development of Muga Seed project.
				Total For Minor: 107
				6,63,99,304
				1,74,85,521
				8,38,84,825
				Sericulture Industries
				Total For Sub Major Head : 0
				13,33,69,941
				3,53,55,596
				16,87,25,537
				Null
				Total of:VOTED(2851)
				13,33,69,941
				3,53,55,596
				16,87,25,537
				Total For 2851:
				13,33,69,941
				3,53,55,596
				16,87,25,537

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Total Grant:	14,51,25,398	3,83,96,648	18,35,22,046

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2851	18,35,22,046
Major Head wise Total:			18,35,22,046
Grand Total:			18,35,22,046

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
GENERAL							
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0005	NULL	31,165	17,035	48,200
				Total For Sub Head:5	31,165	17,035	48,200
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).			
				Total For Minor: 1	31,165	17,035	48,200
				Direction and Administration			
		105	0001	NULL	0	1,20,05,306	1,20,05,306
				Total For Sub Head:1	0	1,20,05,306	1,20,05,306
				(01) Grants-in-aid to Khadi Industries			
				Total For Minor: 105	0	1,20,05,306	1,20,05,306
				Khadi and Village Industries			
		200	0003	NULL	8,02,772	2,04,019	10,06,791
				Total For Sub Head:3	8,02,772	2,04,019	10,06,791
				(03) District Commerce & Industries Centres-			
				Total For Minor: 200	8,02,772	2,04,019	10,06,791
				Other Village Industries			
				Total For Sub Major Head : 0	8,33,937	1,22,26,360	1,30,60,297
				Null			
	Total of:VOTED(2851)				8,33,937	1,22,26,360	1,30,60,297
	Total For 2851:				8,33,937	1,22,26,360	1,30,60,297

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
SIXTH-SCHEDULE									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0005	NULL	3,15,748	1,14,275	4,30,023		
				Total For Sub Head:5	3,15,748	1,14,275	4,30,023		
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	3,15,748	1,14,275	4,30,023		
				Direction and Administration					
		003	0005	NULL	5,16,960	1,42,990	6,59,950		
				Total For Sub Head:5	5,16,960	1,42,990	6,59,950		
				(01) Training Institute (Furniture Making Section)					
			0006	NULL	2,30,613	56,351	2,86,964		
				Total For Sub Head:6	2,30,613	56,351	2,86,964		
				(02) Training Institute (Carpentry Cane & Bamboo Section)					
			0007	NULL	47,78,625	12,35,790	60,14,415		
				Total For Sub Head:7	47,78,625	12,35,790	60,14,415		
				(04) Training Institute (Leather, Blackmithy and Carpentry Section)					
			0008	NULL	13,50,452	3,47,680	16,98,132		
				Total For Sub Head:8	13,50,452	3,47,680	16,98,132		
				(06) Training Institute (Bee Keeping Section)					
				Total For Minor: 3	68,76,650	17,82,811	86,59,461		
				Training					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	101	0001	NULL	28,86,235	7,19,072	36,05,307			
			Total For Sub Head:1	28,86,235	7,19,072	36,05,307			
			(01) Industrial Estate at Shillong, Nongstoin, Ribhoi						
		0002	NULL	3,44,948	1,14,887	4,59,835			
			Total For Sub Head:2	3,44,948	1,14,887	4,59,835			
			(02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.						
		0003	NULL	1,49,648	60,961	2,10,609			
			Total For Sub Head:3	1,49,648	60,961	2,10,609			
			(03) Industrial Estate At Jowai						
			Total For Minor: 101	33,80,831	8,94,920	42,75,751			
			Industrial Estates						
	102	0001	NULL	7,99,868	1,76,969	9,76,837			
			Total For Sub Head:1	7,99,868	1,76,969	9,76,837			
			(01) Multipurpose/Service workshops						
		0003	NULL	20,01,852	4,66,292	24,68,144			
			Total For Sub Head:3	20,01,852	4,66,292	24,68,144			
			(03) Saw milling cum mechanised Carpentry						
			Total For Minor: 102	28,01,720	6,43,261	34,44,981			
			Small Scale Industries						
	104	0001	NULL	9,47,280	2,19,396	11,66,676			
			Total For Sub Head:1	9,47,280	2,19,396	11,66,676			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Tailoring Knitting and Embroidery Centres					
		0006		NULL	50,72,567		13,02,598		63,75,165
				Total For Sub Head:6			13,02,598		63,75,165
				(06) Employment Programme (Knitting-cum-Employment Centre)					
		0011		NULL	10,000		0		10,000
				Total For Sub Head:11			0		10,000
				(11) Master-Craftsmen Training					
		0012		NULL	3,28,024		81,202		4,09,226
				Total For Sub Head:12			81,202		4,09,226
				(03) Handicraft Promotion					
				Total For Minor: 104			16,03,196		79,61,067
				Handicraft Industries					
	200	0002		NULL	11,994		0		11,994
				Total For Sub Head:2			0		11,994
				(02) Rural Artisans Programme-					
		0003		NULL	4,64,02,184		1,15,88,644		5,79,90,828
				Total For Sub Head:3			1,15,88,644		5,79,90,828
				(03) District Commerce & Industries Centres-					
		0006		NULL	6,31,485		4,39,361		10,70,846
				Total For Sub Head:6			4,39,361		10,70,846
				(06) Statical Cell					

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST		Expenditure	Expenditure	Expenditure
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
2851	Village and Small Industries			
	Sub Minor Sub Catagorized Scheme			
	Major Head Head			
	Head			
	Total For Minor: 200	4,70,45,663	1,20,28,005	5,90,73,668
	Other Village Industries			
	Total For Sub Major Head : 0	6,67,78,483	1,70,66,468	8,38,44,951
	Null			
	Total of:VOTED(2851)	6,67,78,483	1,70,66,468	8,38,44,951
	Total For 2851:	6,67,78,483	1,70,66,468	8,38,44,951
	Total Grant:	6,76,12,420	2,92,92,828	9,69,05,248

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2851	9,69,05,248	
		Major Head wise Total:	9,69,05,248	
		Grand Total:	9,69,05,248	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries						
GENERAL							
2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0001	NULL	1,47,76,668	38,71,594	1,86,48,262
				Total For Sub Head:1	1,47,76,668	38,71,594	1,86,48,262
				(01) Geology and Mining Establishment			
			0002	NULL	12,70,113	3,09,443	15,79,556
				Total For Sub Head:2	12,70,113	3,09,443	15,79,556
				(02) Branch Office at Tura			
			0003	NULL	5,67,480	1,31,843	6,99,323
				Total For Sub Head:3	5,67,480	1,31,843	6,99,323
				(03) Divisional Mining Office At Nongstoin			
			0007	NULL	1,88,930	75,230	2,64,160
				Total For Sub Head:7	1,88,930	75,230	2,64,160
				(07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)			
				Total For Minor: 1	1,68,03,191	43,88,110	2,11,91,301
				Direction and Administration			
		004	0001	NULL	62,28,113	11,52,469	73,80,582
				Total For Sub Head:1	62,28,113	11,52,469	73,80,582
				(01) Laboratories and Analytical Unit			
				Total For Minor: 4	62,28,113	11,52,469	73,80,582
				Research and Development			
		101	0001	NULL	38,32,054	8,32,649	46,64,703
				Total For Sub Head:1	38,32,054	8,32,649	46,64,703

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
2853	Non-ferrous Mining and Metallurgical Industries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(01) Expenditure for Mineral Survey and Mapping
				Total For Minor: 101
			38,32,054	8,32,649
				Survey and Mapping
	102	0001		NULL
			1,24,45,349	32,93,576
				Total For Sub Head: 1
			1,24,45,349	32,93,576
				(01) Intensive Mineral Investigation
				Total For Minor: 102
			1,24,45,349	32,93,576
				Mineral Exploration
				Total For Sub Major Head : 2
			3,93,08,707	96,66,804
				Regulation and Development of Mines
	Total of:VOTED(2853)		3,93,08,707	96,66,804
	Total For 2853:		3,93,08,707	96,66,804
SIXTH-SCHEDULE				
2853	Non-ferrous Mining and Metallurgical Industries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	02	001	0004	NULL
				Total For Sub Head:4
			46,51,354	12,63,602
			46,51,354	12,63,602
				59,14,956

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries					
2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(04) Divisional Mining Office, Jowai			
		0005	NULL	36,38,198	12,82,343	49,20,541	
			Total For Sub Head:5	36,38,198	12,82,343	49,20,541	
				(05) Divisional Mining Office, Williamnagar			
			Total For Minor: 1	82,89,552	25,45,945	1,08,35,497	
			Direction and Administration				
	800	0001	NULL	15,00,00,000	0	15,00,00,000	
			Total For Sub Head:1	15,00,00,000	0	15,00,00,000	
				(01) Expenditure on account of District Councils' share in lieu of Royalties collected from			
			Total For Minor: 800	15,00,00,000	0	15,00,00,000	
			Other Expenditure				
			Total For Sub Major Head : 2	15,82,89,552	25,45,945	16,08,35,497	
			Regulation and Development of Mines				
	Total of:VOTED(2853)			15,82,89,552	25,45,945	16,08,35,497	
	Total For 2853:			15,82,89,552	25,45,945	16,08,35,497	
	Total Grant:			19,75,98,259	1,22,12,749	20,98,11,008	

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2853	20,98,11,008
Major Head wise Total:			20,98,11,008
Grand Total:			20,98,11,008

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure			
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges									
GENERAL									
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0002	NULL	7,88,90,941	1,86,41,083	9,75,32,024		
				Total For Sub Head:2	7,88,90,941	1,86,41,083	9,75,32,024		
				(01) Chief Engineer and his general establishment (Roads)					
			0004	NULL	1,80,08,586	43,83,380	2,23,91,966		
				Total For Sub Head:4	1,80,08,586	43,83,380	2,23,91,966		
				(03) Technical Branch under Chief Engineer					
			0005	NULL	4,13,80,288	1,16,67,076	5,30,47,364		
				Total For Sub Head:5	4,13,80,288	1,16,67,076	5,30,47,364		
				(04) Superintending Engineers and their establishments(Roads)					
			0008	NULL	9,35,149	0	9,35,149		
				Total For Sub Head:8	9,35,149	0	9,35,149		
				(07) Divisional and Subordinate Offices (Roads)					
			0012	NULL	1,32,218	20,000	1,52,218		
				Total For Sub Head:12	1,32,218	20,000	1,52,218		
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
0016	NULL	21,29,124	4,84,737	26,13,861					
	Total For Sub Head:16	21,29,124	4,84,737	26,13,861					
	(15) Sectional Assistants Training Centre - Roads								
	Total For Minor: 1	14,14,76,306	3,51,96,276	17,66,72,582					
	Direction and Administration								
	052	0004	NULL	16,50,000	0	16,50,000			
			Total For Sub Head:4	16,50,000	0	16,50,000			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges					
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(03) R/C of T & P etc			
				Total For Minor: 52	16,50,000	0	16,50,000
				Machinery and Equipment			
	053	0006		NULL	36,95,107	0	36,95,107
				Total For Sub Head:6	36,95,107	0	36,95,107
				(06) Work Charged Establishment.			
				Total For Minor: 53	36,95,107	0	36,95,107
				Maintenance and Repairs			
	105	0001		NULL	1,77,24,872	41,42,277	2,18,67,149
				Total For Sub Head:1	1,77,24,872	41,42,277	2,18,67,149
				(01) Mechanical workshops			
				Total For Minor: 105	1,77,24,872	41,42,277	2,18,67,149
				Public Works Workshops			
				Total For Sub Major Head : 80	16,45,46,285	3,93,38,553	20,38,84,838
				General			
				Total of:VOTED(2059)	16,45,46,285	3,93,38,553	20,38,84,838
				Total For 2059:	16,45,46,285	3,93,38,553	20,38,84,838
SIXTH-SCHEDULE							
2059	Public Works	Catagorized Scheme					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges								
2059 Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	80	001	0008	NULL	38,81,45,627	8,91,32,950	47,72,78,577	
				Total For Sub Head:8	38,81,45,627	8,91,32,950	47,72,78,577	
				(07) Divisional and Subordinate Offices (Roads)				
			0010	NULL	-15,59,588	0	-15,59,588	
				Total For Sub Head:10	-15,59,588	0	-15,59,588	
				(09) Deduct-Transfer of establishment charges on percentage basis to major heads				
			0012	NULL	14,22,669	0	14,22,669	
				Total For Sub Head:12	14,22,669	0	14,22,669	
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)				
				Total For Minor: 1	38,80,08,708	8,91,32,950	47,71,41,658	
				Direction and Administration				
			052	0001	NULL	-7,70,127	-4,88,141	-12,58,268
				Total For Sub Head:1	-7,70,127	-4,88,141	-12,58,268	
				(01) Acquisition and maintenance of Machinery, Equipment,Tools and Plants				
				0004	NULL	-1,03,81,005	-11,739	-1,03,92,744
	Total For Sub Head:4	-1,03,81,005	-11,739	-1,03,92,744				
	(03) R/C of T & P etc							
	0005	NULL	-8,08,352	0	-8,08,352			
	Total For Sub Head:5	-8,08,352	0	-8,08,352				
	(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads							
	Total For Minor: 52	-1,19,59,484	-4,99,880	-1,24,59,364				
	Machinery and Equipment							

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges					
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	799	0003	NULL	89,36,537	-1,40,26,846	-50,90,309	
			Total For Sub Head:3	89,36,537	-1,40,26,846	-50,90,309	
			(02) Stock				
			Total For Minor: 799	89,36,537	-1,40,26,846	-50,90,309	
			Suspense				
			Total For Sub Major Head : 80	38,49,85,761	7,46,06,224	45,95,91,985	
			General				
	Total of:VOTED(2059)			38,49,85,761	7,46,06,224	45,95,91,985	
Total For 2059:				38,49,85,761	7,46,06,224	45,95,91,985	
3054	Roads and Bridges						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	103	0006	NULL	6,43,42,891	0	6,43,42,891
			Total For Sub Head:6	6,43,42,891	0	6,43,42,891	
			(06) Other Maintenance Expenditure-Road Works				
			Total For Minor: 103	6,43,42,891	0	6,43,42,891	
			Maintenance and Repairs				
			Total For Sub Major Head : 3	6,43,42,891	0	6,43,42,891	
			State Highways				
	04	105	0001	NULL	18,06,98,473	1,08,09,050	19,15,07,523
			Total For Sub Head:1				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
3054	Roads and Bridges								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					18,06,98,473	1,08,09,050	19,15,07,523		
				(01) Work Charged Establishment-Road Works					
		0002		NULL	20,79,26,547	1,36,98,716	22,16,25,263		
				Total For Sub Head:2	20,79,26,547	1,36,98,716	22,16,25,263		
				(02) Other Maintenance Expenditure- Road Works					
				Total For Minor: 105	38,86,25,020	2,45,07,766	41,31,32,786		
				Maintenance and Repairs					
	338	0001		NULL	3,27,50,000	0	3,27,50,000		
				Total For Sub Head:1	3,27,50,000	0	3,27,50,000		
				(01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads					
				Total For Minor: 338	3,27,50,000	0	3,27,50,000		
				Pradhan Mantri Gram Sadak Yojana					
				Total For Sub Major Head : 4	42,13,75,020	2,45,07,766	44,58,82,786		
				District and Other Roads					
				Total of:VOTED(3054)	48,57,17,911	2,45,07,766	51,02,25,677		
				Total For 3054:	48,57,17,911	2,45,07,766	51,02,25,677		
5054	Capital Outlay on Roads and Bridges								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	04	800	0003	NULL	41,88,89,607	1,18,06,116	43,06,95,723		
				Total For Sub Head:3	41,88,89,607	1,18,06,116	43,06,95,723		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges							
5054 Capital Outlay on Roads and Bridges							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(03) Construction of Rural Roads			
	0006		NULL	7,87,19,312	32,00,000		8,19,19,312
			Total For Sub Head:6	7,87,19,312	32,00,000		8,19,19,312
				(06) Road Financed from NABARD Loan etc.			
	0022		NULL	2,67,58,641	0		2,67,58,641
			Total For Sub Head:22	2,67,58,641	0		2,67,58,641
				(21) Special Plan Assistance (SPA 2014-15)			
	0038		NULL	1,25,00,000	0		1,25,00,000
			Total For Sub Head:38	1,25,00,000	0		1,25,00,000
				(38) Ongoing SCA proposal			
	0042		NULL	65,00,000	0		65,00,000
			Total For Sub Head:42	65,00,000	0		65,00,000
				(35) Replacement of SPT bridges (SPA 2013-14)			
	0048		NULL	31,78,25,504	2,24,99,722		34,03,25,226
			Total For Sub Head:48	31,78,25,504	2,24,99,722		34,03,25,226
				(17) Special Plan Fund (SPF)			
			Total For Minor: 800	86,11,93,064	3,75,05,838		89,86,98,902
			Other Expenditure				
			Total For Sub Major Head : 4	86,11,93,064	3,75,05,838		89,86,98,902
			District and Other Roads				
			Total Grant:		17,59,58,381		2,07,24,01,402

Financial Year : Accounting Month:															
2019-2020 AUGUST		Last Month Amount Expenditure	Current Month Amount Expenditure												
Total Progressive Amount Expenditure															
Grant 56	Roads and Bridges, Capital Outlay on Roads and Bridges														
5054	Capital Outlay on Roads and Bridges														
	<table style="width: 100%; border: none;"> <tr> <td style="width: 10%;">Sub</td> <td style="width: 10%;">Minor</td> <td style="width: 10%;">Sub</td> <td style="width: 70%;">Catagorized Scheme</td> </tr> <tr> <td>Major</td> <td>Head</td> <td>Head</td> <td></td> </tr> <tr> <td>Head</td> <td></td> <td></td> <td></td> </tr> </table>	Sub	Minor	Sub	Catagorized Scheme	Major	Head	Head		Head					
Sub	Minor	Sub	Catagorized Scheme												
Major	Head	Head													
Head															
	Total of:VOTED(5054)	86,11,93,064	3,75,05,838												
	Total For 5054:	86,11,93,064	3,75,05,838												
		1,89,64,43,021													

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges		
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2059	66,34,76,823	
		3054	51,02,25,677	
		5054	89,86,98,902	
		Major Head wise Total:	2,07,24,01,402	
		Grand Total:	2,07,24,01,402	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure			
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
GENERAL											
3452	Tourism										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	01	101	0009	NULL	4,23,47,000	0		4,23,47,000			
				Total For Sub Head:9	4,23,47,000	0	4,23,47,000				
				(09) Development of Tourist Spots-							
				Total For Minor: 101	4,23,47,000	0	4,23,47,000				
				Tourist Centre							
			102	0006	NULL	2,67,910	69,615		3,37,525		
				Total For Sub Head:6	2,67,910	69,615	3,37,525				
				(06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-							
			0023	NULL	1,37,01,700	0		1,37,01,700			
				Total For Sub Head:23	1,37,01,700	0	1,37,01,700				
				(22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.							
				Total For Minor: 102	1,39,69,610	69,615	1,40,39,225				
				Tourist Accommodation							
			103	0001	NULL	1,06,304	26,364		1,32,668		
				Total For Sub Head:1	1,06,304	26,364	1,32,668				
	(01) Transport facilities for Tourists-										
		Total For Minor: 103	1,06,304	26,364	1,32,668						
		Tourist Transport service									
	190	0008	NULL	6,86,202	1,50,000		8,36,202				
		Total For Sub Head:8	6,86,202	1,50,000	8,36,202						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism						
3452	Tourism	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					(08) Expenditure Of Chairman Vice Chairman Of MTDC			
					Total For Minor: 190	6,86,202	1,50,000	8,36,202
					Assistance to Public Sectors and Other Undertaking			
					Total For Sub Major Head : 1	5,71,09,116	2,45,979	5,73,55,095
					Tourism Infrastructure			
	80	001	0001	NULL	1,14,70,567	23,35,257	1,38,05,824	
					Total For Sub Head:1	1,14,70,567	23,35,257	1,38,05,824
					(01) Headquarters Establishment			
					Total For Minor: 1	1,14,70,567	23,35,257	1,38,05,824
					Direction and Administration			
		003	0003	NULL	13,19,189	3,01,201	16,20,390	
					Total For Sub Head:3	13,19,189	3,01,201	16,20,390
					(03) Establishment of Food Craft Institute			
					Total For Minor: 3	13,19,189	3,01,201	16,20,390
					Training			
		104	0001	NULL	6,36,202	1,13,044	7,49,246	
					Total For Sub Head:1	6,36,202	1,13,044	7,49,246
					(01) Tourist Information and Publicity Office Guwahati			
			0004	NULL	10,59,830	0	10,59,830	
					Total For Sub Head:4	10,59,830	0	10,59,830
					(04) Printing of Publicity Materials etc			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism					
3452	Tourism						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0005	NULL	59,59,301	17,01,992	76,61,293	
			Total For Sub Head:5	59,59,301	17,01,992	76,61,293	
			(05) Other Tourist Information Centres				
			Total For Minor: 104	76,55,333	18,15,036	94,70,369	
			Promotion and Publicity				
			Total For Sub Major Head : 80	2,04,45,089	44,51,494	2,48,96,583	
			General				
	Total of:VOTED(3452)			7,75,54,205	46,97,473	8,22,51,678	
	Total For 3452:			7,75,54,205	46,97,473	8,22,51,678	
	Total Grant:			7,75,54,205	46,97,473	8,22,51,678	

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3452	8,22,51,678
		Major Head wise Total:	8,22,51,678
		Grand Total:	8,22,51,678

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant 58 Administration of Sports and Youth Services									
GENERAL									
2204 Sports and Youth Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0001	NULL	81,16,666	24,72,538	1,05,89,204		
				Total For Sub Head:1	81,16,666	24,72,538	1,05,89,204		
				(01) Directorate of Sport.					
			0002	NULL	10,36,970	-78,701	9,58,269		
				Total For Sub Head:2	10,36,970	-78,701	9,58,269		
				(02) Sport Officer and staff-					
			0003	NULL	33,300	-33,300	0		
				Total For Sub Head:3	33,300	-33,300	0		
				(03) District Sport Officer and Staff-					
				Total For Minor: 1	91,86,936	23,60,537	1,15,47,473		
				Direction and Administration					
				Total For Sub Major Head : 0	91,86,936	23,60,537	1,15,47,473		
				NULL					
				Total of:VOTED(2204)	91,86,936	23,60,537	1,15,47,473		
				Total For 2204:	91,86,936	23,60,537	1,15,47,473		
SIXTH-SCHEDULE									
2204 Sports and Youth Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0003	NULL	1,79,54,342	43,70,471	2,23,24,813		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	58	Administration of Sports and Youth Services					
2204	Sports and Youth Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	1,79,54,342	43,70,471	2,23,24,813
				(03) District Sport Officer and Staff-			
				Total For Minor: 1	1,79,54,342	43,70,471	2,23,24,813
				Direction and Administration			
				Total For Sub Major Head : 0	1,79,54,342	43,70,471	2,23,24,813
				NULL			
	Total of:VOTED(2204)			1,79,54,342	43,70,471	2,23,24,813	
	Total For 2204:			1,79,54,342	43,70,471	2,23,24,813	
	Total Grant:			2,71,41,278	67,31,008	3,38,72,286	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 58 Administration of Sports and Youth Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2204	3,38,72,286
Major Head wise Total:			3,38,72,286
Grand Total:			3,38,72,286

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST		Expenditure		Expenditure	Expenditure
Grant 59	Government Investment, Miscellaneous General and Economic Services				
GENERAL					
3451	Secretariat-Economic Services				
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme	
VOTED	00	092	0003	Externally Aided Project	69,74,25,000
				Total For Sub Head:3	69,74,25,000
				(03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) D	
				Total For Minor: 92	69,74,25,000
				Other Offices	
				Total For Sub Major Head : 0	69,74,25,000
				NULL	
	Total of:VOTED(3451)				69,74,25,000
	Total For 3451:				69,74,25,000
	Total Grant:				69,74,25,000

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 59 Governmnet Investment, Miscellaneous General and Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
5	Externally Aided Project	3451	69,74,25,000
		Major Head wise Total:	69,74,25,000
		Grand Total:	69,74,25,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 60 Loans to Government Servants, etc							
GENERAL							
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	104	0001	NULL	8,00,000	2,00,000	10,00,000
				Total For Sub Head:1	8,00,000	2,00,000	10,00,000
				(01) Government Provident Fund			
				Total For Minor: 104	8,00,000	2,00,000	10,00,000
				Deposit Linked Insurance Scheme Government Provident Fund			
				Total For Sub Major Head : 60	8,00,000	2,00,000	10,00,000
				Other Social Security and Welfare Programmes			
	Total of:VOTED(2235)				8,00,000	2,00,000	10,00,000
	Total For 2235:				8,00,000	2,00,000	10,00,000
	Total Grant:				8,00,000	2,00,000	10,00,000

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 60 Loans to Government Servants, etc			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2235	10,00,000
Major Head wise Total:			10,00,000
Grand Total:			10,00,000

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																																																																		
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure																																																																																																																																																		
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Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	Last Month Amount	Current Month Amount	Total Progressive Amount																																																																																																																																																				
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Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:2	4,19,910	-64,842	3,55,068	
					(02) Registration of Antiquities and Art Treasure				
					Total For Minor: 103	11,17,468	2,62,031	13,79,499	
					Archaeology				
	104	0001			NULL	14,23,744	4,09,209	18,32,953	
					Total For Sub Head:1	14,23,744	4,09,209	18,32,953	
					(01) Establishment of State Archive				
					Total For Minor: 104	14,23,744	4,09,209	18,32,953	
					Archives				
	105	0003			NULL	34,35,405	11,48,679	45,84,084	
					Total For Sub Head:3	34,35,405	11,48,679	45,84,084	
					(03) State Central Library Shillong				
		0008			NULL	4,912	0	4,912	
					Total For Sub Head:8	4,912	0	4,912	
					(08) District Library at Nongstoin				
		0014			NULL	10,75,130	0	10,75,130	
					Total For Sub Head:14	10,75,130	0	10,75,130	
					(14) District Library at Sohra				
					Total For Minor: 105	45,15,447	11,48,679	56,64,126	
					Public Libraries				
	107	0001			NULL	21,75,830	4,67,744	26,43,574	
					Total For Sub Head:1	21,75,830	4,67,744	26,43,574	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) State Museum and Archives					
				Total For Minor: 107	21,75,830	4,67,744	26,43,574		
				Museums					
	108	0001		NULL	2,29,912	39,900	2,69,812		
				Total For Sub Head:1	2,29,912	39,900	2,69,812		
				(01) Tribal Research Institute					
				Total For Minor: 108	2,29,912	39,900	2,69,812		
				Anthropological Survey					
				Total For Sub Major Head : 0	1,67,74,269	41,38,652	2,09,12,921		
				NULL					
				Total of:VOTED(2205)	1,67,74,269	41,38,652	2,09,12,921		
				Total For 2205:	1,67,74,269	41,38,652	2,09,12,921		
3425	Other Scientific Research								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	004	0001	NULL	10,94,704	3,15,806	14,10,510		
				Total For Sub Head:1	10,94,704	3,15,806	14,10,510		
				(01) Tribal Research Institute, Shillong.					
				Total For Minor: 4	10,94,704	3,15,806	14,10,510		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture					
3425	Other Scientific Research						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Research and Development			
				Total For Sub Major Head : 60	10,94,704	3,15,806	14,10,510
				Others			
				Total of:VOTED(3425)	10,94,704	3,15,806	14,10,510
				Total For 3425:	10,94,704	3,15,806	14,10,510
3454	Census Survey and Statistics						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	110	0001	NULL	19,42,784	5,04,945	24,47,729
				Total For Sub Head:1	19,42,784	5,04,945	24,47,729
				(01) Special Officer Historical and Anti Quarium and his staff			
			0002	NULL	12,06,600	3,77,639	15,84,239
				Total For Sub Head:2	12,06,600	3,77,639	15,84,239
				(02) District Gazetteers and staff			
				Total For Minor: 110	31,49,384	8,82,584	40,31,968
				Gazetter and Statistical Memoirs			
				Total For Sub Major Head : 2	31,49,384	8,82,584	40,31,968
				Surveys and Statistics			
				Total of:VOTED(3454)	31,49,384	8,82,584	40,31,968

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure		
Grant	64	Administration of Art and Culture								
3454	Census Survey and Statistics									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
	Total For 3454:				31,49,384		8,82,584		40,31,968	
SIXTH-SCHEDULE										
2205	Art and Culture									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	105	0001	NULL	16,51,800	3,78,316	20,30,116			
				Total For Sub Head:1	16,51,800	3,78,316	20,30,116			
				(01) District Library at Tura						
			0002	NULL	13,08,333	2,95,463	16,03,796			
				Total For Sub Head:2	13,08,333	2,95,463	16,03,796			
				(02) District Library at Jowai						
			0008	NULL	4,41,479	1,00,035	5,41,514			
				Total For Sub Head:8	4,41,479	1,00,035	5,41,514			
				(08) District Library at Nongstoin						
			0009	NULL	9,77,722	1,83,627	11,61,349			
				Total For Sub Head:9	9,77,722	1,83,627	11,61,349			
				(09) District Library at Williamnagar						
			0011	NULL	9,38,536	2,29,578	11,68,114			
				Total For Sub Head:11	9,38,536	2,29,578	11,68,114			
				(11) District Library at Nongpoh						
			0012	NULL	9,10,008	2,24,341	11,34,349			
				Total For Sub Head:12	9,10,008	2,24,341	11,34,349			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 64 Administration of Art and Culture							
2205 Art and Culture							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(12) District Library at Baghmara			
	0014			NULL	9,70,628	2,42,280	12,12,908
				Total For Sub Head:14		9,70,628	2,42,280
				(14) District Library at Sohra			
				Total For Minor: 105		71,98,506	16,53,640
				Public Libraries			
	107	0002		NULL	20,71,358	5,39,560	26,10,918
				Total For Sub Head:2		20,71,358	5,39,560
				(02) District Museum at Tura			
	0019			NULL	6,15,732	1,56,784	7,72,516
				Total For Sub Head:19		6,15,732	1,56,784
				(14) District Museum at Jowai			
				Total For Minor: 107		26,87,090	6,96,344
				Museums			
	108	0002		NULL	0	25,376	25,376
				Total For Sub Head:2		0	25,376
				(02) District Research Office , Tura/Shillong			
				Total For Minor: 108		0	25,376
				Anthropological Survey			
				Total For Sub Major Head : 0		98,85,596	23,75,360
				NULL			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 64	Administration of Art and Culture						
2205	Art and Culture						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2205)		98,85,596	23,75,360			1,22,60,956
	Total For 2205:		98,85,596	23,75,360			1,22,60,956
3425	Other Scientific Research						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	004	0002	NULL	5,73,528	1,32,132	7,05,660
				Total For Sub Head:2	5,73,528	1,32,132	7,05,660
				(02) District Research Officer-			
				Total For Minor: 4	5,73,528	1,32,132	7,05,660
				Research and Development			
				Total For Sub Major Head : 60	5,73,528	1,32,132	7,05,660
				Others			
	Total of:VOTED(3425)		5,73,528	1,32,132			7,05,660
	Total For 3425:		5,73,528	1,32,132			7,05,660
Total Grant:			3,14,77,481	78,44,534			3,93,22,015

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Administration of Art and Culture				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2205	3,31,73,877	
		3425	21,16,170	
		3454	40,31,968	
		Major Head wise Total:	3,93,22,015	
		Grand Total:	3,93,22,015	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
GENERAL							
2702	Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	25,82,124	6,66,795	32,48,919
				Total For Sub Head:2	25,82,124	6,66,795	32,48,919
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)			
			0003	NULL	28,80,168	7,98,727	36,78,895
				Total For Sub Head:3	28,80,168	7,98,727	36,78,895
				(03) Establishment Of Irrigation Wing-			
			0004	NULL	1,60,35,259	39,33,946	1,99,69,205
				Total For Sub Head:4	1,60,35,259	39,33,946	1,99,69,205
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)			
			0005	NULL	11,525	0	11,525
				Total For Sub Head:5	11,525	0	11,525
				(05) Payment due to MeSEB/Municipal Board			
				Total For Minor: 1	2,15,09,076	53,99,468	2,69,08,544
				Direction and Administration			
				Total For Sub Major Head : 80	2,15,09,076	53,99,468	2,69,08,544
				General			
	Total of:VOTED(2702)				2,15,09,076	53,99,468	2,69,08,544
	Total For 2702:				2,15,09,076	53,99,468	2,69,08,544
2711	Flood Control and Drainage						

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST				Expenditure	Expenditure	Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects					
2711	Flood Control and Drainage					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	01	001	0001	NULL	7,38,492	1,79,902
				Total For Sub Head: 1	7,38,492	1,79,902
				(01) Headquarters Establishments		
				Total For Minor: 1	7,38,492	1,79,902
				Direction and Administration		
				Total For Sub Major Head : 1	7,38,492	1,79,902
				Flood Control		
	Total of:VOTED(2711)			7,38,492	1,79,902	9,18,394
Total For 2711:				7,38,492	1,79,902	9,18,394
SIXTH-SCHEDULE						
2702	Minor Irrigation					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	80	001	0002	NULL	2,38,66,454	51,79,991
				Total For Sub Head:2	2,38,66,454	51,79,991
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)		
			0003	NULL	4,75,10,716	1,21,21,191
				Total For Sub Head:3	4,75,10,716	1,21,21,191
						5,96,31,907

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
2702	Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(03) Establishment Of Irrigation Wing-			
		0004	NULL	2,68,74,445	59,85,508		3,28,59,953
			Total For Sub Head:4	2,68,74,445	59,85,508		3,28,59,953
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)			
		0005	NULL	2,11,070	12,107		2,23,177
			Total For Sub Head:5	2,11,070	12,107		2,23,177
				(05) Payment due to MeSEB/Municipal Board			
			Total For Minor: 1	9,84,62,685	2,32,98,797		12,17,61,482
				Direction and Administration			
	800	0038	NULL	-79,364	0		-79,364
			Total For Sub Head:38	-79,364	0		-79,364
				(30) Command Areas Development Activities			
			Total For Minor: 800	-79,364	0		-79,364
			Other Expenditure				
			Total For Sub Major Head : 80	9,83,83,321	2,32,98,797		12,16,82,118
			General				
	Total of:VOTED(2702)			9,83,83,321	2,32,98,797		12,16,82,118
	Total For 2702:			9,83,83,321	2,32,98,797		12,16,82,118
	Capital Outlay on Minor Irrigation						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST		Expenditure		Expenditure	Expenditure
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
4702	Capital Outlay on Minor Irrigation				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
VOTED	00	101	0009	NULL	0
				Total For Sub Head:9	0
				(08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	3,57,00,000
				Total For Minor: 101	3,57,00,000
				Surface Water	
				Total For Sub Major Head : 0	3,57,00,000
				NULL	
	Total of:VOTED(4702)				0
				Total For 4702:	3,57,00,000
				Total Grant:	12,06,30,889
					6,45,78,167
					18,52,09,056

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2702	14,85,90,662	
		2711	9,18,394	
		4702	3,57,00,000	
		Major Head wise Total:	18,52,09,056	
		Grand Total:	18,52,09,056	

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST				Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment						
GENERAL						
2049 Interest Payments						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
CHARGED	01	101	0063	NULL	5,08,98,480	0
				Total For Sub Head:63	5,08,98,480	0
				(63) 8.24% Meghalaya Government Stock 2019		
			0068	NULL	4,21,50,001	0
				Total For Sub Head:68	4,21,50,001	0
				(68) 8.43 % Meghalaya State Development Loan 2020		
			0071	NULL	4,32,50,001	0
				Total For Sub Head:71	4,32,50,001	0
				(71) 8.65% Meghalaya State Development Loan 2021		
			0073	NULL	2,30,50,000	0
				Total For Sub Head:73	2,30,50,000	0
				(73) 9.22% Meghalaya State Development Loan 2021		
			0074	NULL	2,14,50,000	0
				Total For Sub Head:74	2,14,50,000	0
				(74) 8.58% Meghalaya State Development Loan 2022		
			0075	NULL	2,15,00,000	0
				Total For Sub Head:75	2,15,00,000	0
				(75) 8.60% Meghalaya State Development Loan 2022		
			0079	NULL	6,70,50,000	0
				Total For Sub Head:79	6,70,50,000	0
				(79) 8.94% Meghalaya Government Stock 2022		
			3607	NULL	12,78,40,000	0
				Total For Sub Head:3607	12,78,40,000	0

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(12) New Loan 2016-17			
	4612			NULL	1,95,00,000	0	1,95,00,000
				Total For Sub Head:4612		0	1,95,00,000
				(62) 7.80% Meghalaya Government Stock 2019			
	4614			NULL	1,67,40,000	0	1,67,40,000
				Total For Sub Head:4614		0	1,67,40,000
				(69) 8.37% Meghalaya State Development Loan 2020			
	4715			NULL	2,23,00,000	0	2,23,00,000
				Total For Sub Head:4715		0	2,23,00,000
				(77) 8.92% Meghalaya Government Stock 2022			
	4716			NULL	2,71,20,000	0	2,71,20,000
				Total For Sub Head:4716		0	2,71,20,000
				(72) 9.04% Meghalaya State Development Loan 2021			
	4738			NULL	0	2,23,75,000	2,23,75,000
				Total For Sub Head:4738		0	2,23,75,000
				(78) 8.95% Meghalaya Government Stock 2022			
	4787			NULL	4,25,00,000	0	4,25,00,000
				Total For Sub Head:4787		0	4,25,00,000
				(83) 8.50% Meghalaya Government Stock 2023			
	4790			NULL	2,06,75,000	0	2,06,75,000
				Total For Sub Head:4790		0	2,06,75,000
				(65) 8.27% Meghalaya Government Stock 2020			

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
2049	Interest Payments			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
		4827	NULL	4,67,50,000
			Total For Sub Head:4827	4,67,50,000
			(85) 9.35% MSDL/MGS 2023	
		4829	NULL	3,60,00,000
			Total For Sub Head:4829	3,60,00,000
			(88) 9.00% MSDL/MGS 2024	
		4876	NULL	4,09,50,000
			Total For Sub Head:4876	4,09,50,000
			(90) 8.19% MSDL/MGS 2024	
		4877	NULL	4,07,00,000
			Total For Sub Head:4877	4,07,00,000
			(91) 8.14% MSDL/MGS 2025	
		4881	NULL	0
			Total For Sub Head:4881	0
			(92) 8.08% MSDL/MGS 2025	
		4882	NULL	0
			Total For Sub Head:4882	0
			(01) 8.06% MSDL/MGS 2025	
		4897	NULL	4,03,50,000
			Total For Sub Head:4897	4,03,50,000
			(03) 8.07% MSDL/MGS 2025	
		4907	NULL	3,43,20,000
			Total For Sub Head:4907	3,43,20,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(80) 8.58 Meghalaya Government Stock 2023			
	4927			NULL	2,87,70,000	0	2,87,70,000
				Total For Sub Head:4927	2,87,70,000	0	2,87,70,000
				(04) 8.22% MSDL/MGS 2025			
	4933			NULL	2,07,75,000	0	2,07,75,000
				Total For Sub Head:4933	2,07,75,000	0	2,07,75,000
				(05) 8.31% MSDL/MGS 2025			
	4934			NULL	0	4,14,00,000	4,14,00,000
				Total For Sub Head:4934	0	4,14,00,000	4,14,00,000
				(06) 8.28% MSDL/MGS 2025			
	4942			NULL	2,38,80,000	0	2,38,80,000
				Total For Sub Head:4942	2,38,80,000	0	2,38,80,000
				(09) 7.96% MSDL/MGS 2025			
	4944			NULL	4,05,00,000	0	4,05,00,000
				Total For Sub Head:4944	4,05,00,000	0	4,05,00,000
				(07) 8.10% MSDL/MGS 2025			
	4947			NULL	2,04,75,000	0	2,04,75,000
				Total For Sub Head:4947	2,04,75,000	0	2,04,75,000
				(08) 8.19% MSDL/MGS 2025			
	4951			NULL	3,27,60,000	0	3,27,60,000
				Total For Sub Head:4951	3,27,60,000	0	3,27,60,000
				(10) 8.19% MSDL/MGS 2026			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
2049 Interest Payments									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		4952			NULL	0	3,02,05,000	3,02,05,000	
					Total For Sub Head:4952	0	3,02,05,000	3,02,05,000	
					(11) 8.63% MSDL/MGS 2026				
		4984			NULL	1,92,25,000	0	1,92,25,000	
					Total For Sub Head:4984	1,92,25,000	0	1,92,25,000	
					03. 7.69% MSDL/MGS 2026				
		4985			NULL	14,12,65,001	0	14,12,65,001	
					Total For Sub Head:4985	14,12,65,001	0	14,12,65,001	
					(13) New Loan 2017-18				
		5002			NULL	0	3,78,50,000	3,78,50,000	
					Total For Sub Head:5002	0	3,78,50,000	3,78,50,000	
					07. 7.57% MSDL/MGS 2027				
		5044			NULL	4,53,75,000	0	4,53,75,000	
					Total For Sub Head:5044	4,53,75,000	0	4,53,75,000	
					(03) 7.26% MSDL/MGS 2027				
		5045			NULL	0	4,38,60,000	4,38,60,000	
					Total For Sub Head:5045	0	4,38,60,000	4,38,60,000	
					(04) 7.31% MSDL/MGS 2027				
		5085			NULL	27,58,75,001	0	27,58,75,001	
					Total For Sub Head:5085	27,58,75,001	0	27,58,75,001	
					(14) New Loan 2018-19				
		5124			NULL	0	4,21,50,000	4,21,50,000	
					Total For Sub Head:5124	0	4,21,50,000	4,21,50,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				8.43% MSDL 2029					
				Total For Minor: 101	1,43,39,93,484	26,82,90,000	1,70,22,83,484		
				Interest on Market Loans					
	123	0001		NULL	14,66,54,200	3,42,41,500	18,08,95,700		
				Total For Sub Head:1	14,66,54,200	3,42,41,500	18,08,95,700		
				(01) Interest on special securities issued to National Small Saving Fund of the Central Govt					
				Total For Minor: 123	14,66,54,200	3,42,41,500	18,08,95,700		
				Interest on Special Securities issued to National Small Savings Fund of the					
	200	0006		NULL	6,49,69,969	0	6,49,69,969		
				Total For Sub Head:6	6,49,69,969	0	6,49,69,969		
				(06) Loans from NABARD					
		0007		NULL	68,011	33,731	1,01,742		
				Total For Sub Head:7	68,011	33,731	1,01,742		
				(07) Plan Loans					
				Total For Minor: 200	6,50,37,980	33,731	6,50,71,711		
				Interest on Other Internal Debts					
	305	0001		NULL	4,18,600	62,32,040	66,50,640		
				Total For Sub Head:1	4,18,600	62,32,040	66,50,640		
				(01) Management of Debts					
				Total For Minor: 305	4,18,600	62,32,040	66,50,640		
				Management of Debt					

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
2049 Interest Payments				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
	Total For Sub Major Head : 1			
		1,64,61,04,264	30,87,97,271	1,95,49,01,535
	Interest on Internal Debt			
04	101	0014	NULL	1,27,558
			Total For Sub Head:14	1,27,558
			(14) State Plan Loan 2002-2003	63,780
		0015	NULL	3,06,176
			Total For Sub Head:15	3,06,176
			(15) State Plan Loan 2003-2004	1,53,088
		0016	NULL	29,98,437
			Total For Sub Head:16	29,98,437
			(16) State Plan Loan 2004-2005	14,99,218
		0017	NULL	1,08,885
			Total For Sub Head:17	1,08,885
			(17) State Plan Loan 2005-2006	54,442
		0018	NULL	84,576
			Total For Sub Head:18	84,576
			(18) State Plan Loan 2006-2007	42,286
		0019	NULL	89,180
			Total For Sub Head:19	89,180
			(19) State Plan Loan 2007-2008	44,590
		0020	NULL	54,800
			Total For Sub Head:20	54,800
			(20) State Plan Loan 2008-2009	27,400

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
2049 Interest Payments									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		0021			NULL	80,896	40,448	1,21,344	
					Total For Sub Head:21	80,896	40,448	1,21,344	
					(21) State Plan Loan 2009-2010				
		0022			NULL	1,49,94,089	74,97,045	2,24,91,134	
					Total For Sub Head:22	1,49,94,089	74,97,045	2,24,91,134	
					(22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Comm				
		0023			NULL	2,98,644	1,49,322	4,47,966	
					Total For Sub Head:23	2,98,644	1,49,322	4,47,966	
					(23) State Plan Loan 2010-2011				
		0024			NULL	10,89,724	5,44,862	16,34,586	
					Total For Sub Head:24	10,89,724	5,44,862	16,34,586	
					(24) State Plan Loan 2011-2012				
		0025			NULL	6,41,390	3,20,695	9,62,085	
					Total For Sub Head:25	6,41,390	3,20,695	9,62,085	
					(25) State Plan Loan 2012-2013				
		4826			NULL	13,207	6,607	19,814	
					Total For Sub Head:4826	13,207	6,607	19,814	
					(26) State Plan Loan 2013-2014				
		4906			NULL	5,87,574	2,93,787	8,81,361	
					Total For Sub Head:4906	5,87,574	2,93,787	8,81,361	
					(27) State Plan Loan 2014-2015				
		4965			NULL	3,72,060	1,86,030	5,58,090	
					Total For Sub Head:4965	3,72,060	1,86,030	5,58,090	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		AUGUST		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(28) State Plan Loan 2015-2016					
	5018			NULL	7,31,108		3,65,554		10,96,662
				Total For Sub Head:5018	7,31,108		3,65,554		10,96,662
				(29) State Plan Loan 2016-2017					
	5077			NULL	11,70,320		5,85,160		17,55,480
				Total For Sub Head:5077	11,70,320		5,85,160		17,55,480
				(30) State Plan Loan 2017-2018					
	5122			NULL	30,15,396		15,07,698		45,23,094
				Total For Sub Head:5122	30,15,396		15,07,698		45,23,094
				(31) State Plan Loan 2018-2019					
				Total For Minor: 101	2,67,64,020		1,33,82,012		4,01,46,032
				Interest on Loans for State/Union Territory Plan Schemes					
	104	0001		NULL	1,22,956		26,330		1,49,286
				Total For Sub Head:1	1,22,956		26,330		1,49,286
				(01) Loans for Modernisation of Police Forces					
				Total For Minor: 104	1,22,956		26,330		1,49,286
				Interest on Loans for Non-Plan Schemes					
	105	0001		NULL	4,28,750		2,14,375		6,43,125
				Total For Sub Head:1	4,28,750		2,14,375		6,43,125
				(01) N.E.C. Regional Schemes					
				Total For Minor: 105	4,28,750		2,14,375		6,43,125

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment					
2049	Interest Payments						
	Sub	Minor	Sub	Catagorized Scheme			
	Major	Head	Head				
	Head						
		Interest on Loans for Special Plan Schemes					
		Total For Sub Major Head : 4		2,73,15,726	1,36,22,717	4,09,38,443	
		Interest on Loans and Advances from Central Government					
	Total of:CHARGED(2049)		1,67,34,19,990	32,24,19,988	1,99,58,39,978		
Total For 2049:			1,67,34,19,990	32,24,19,988	1,99,58,39,978		
Total Grant:			1,67,34,19,990	32,24,19,988	1,99,58,39,978		

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2049	1,99,58,39,978
		Major Head wise Total:	1,99,58,39,978
		Grand Total:	1,99,58,39,978

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure	
Grant 95 Public Service Commission (Appropriation)							
GENERAL							
2051 Public Service Commission							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	00	102	0001	NULL	1,56,00,562	36,70,057	1,92,70,619
				Total For Sub Head:1	1,56,00,562	36,70,057	1,92,70,619
				(01) Establishment,Secretary,State Public Service Commission.			
				Total For Minor: 102	1,56,00,562	36,70,057	1,92,70,619
				State Public Service Commission			
				Total For Sub Major Head : 0	1,56,00,562	36,70,057	1,92,70,619
				NULL			
	Total of:CHARGED(2051)				1,56,00,562	36,70,057	1,92,70,619
	Total For 2051:				1,56,00,562	36,70,057	1,92,70,619
	Total Grant:				1,56,00,562	36,70,057	1,92,70,619

Financial Year : 2019-2020 Accounting Month: AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 95 Public Service Commission (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2051	1,92,70,619
Major Head wise Total:			1,92,70,619
Grand Total:			1,92,70,619

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 96 Internal Debt of the State Government (Appropriation)							
GENERAL							
6003 Internal Debt of the State Government							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	00	101	5142	NULL	50,00,00,000	0	50,00,00,000
			Total For Sub Head:5142		50,00,00,000	0	50,00,00,000
			(11) 7.80% MSDL/MGS 2019				
			Total For Minor: 101		50,00,00,000	0	50,00,00,000
			Market Loans				
	111	2890	2890	NULL	11,16,22,000	3,00,75,000	14,16,97,000
			Total For Sub Head:2890		11,16,22,000	3,00,75,000	14,16,97,000
			(01) National Small Savings Fund				
			Total For Minor: 111		11,16,22,000	3,00,75,000	14,16,97,000
			Special Securities issued to National Small Savings Fund of the Central Go				
Total For Sub Major Head : 0		61,16,22,000	3,00,75,000	64,16,97,000			
		NULL					
Total of:CHARGED(6003)		61,16,22,000	3,00,75,000	64,16,97,000			
Total For 6003:		61,16,22,000	3,00,75,000	64,16,97,000			
Total Grant:		61,16,22,000	3,00,75,000	64,16,97,000			

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	6003	64,16,97,000	
Major Head wise Total:			64,16,97,000	
Grand Total:			64,16,97,000	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: AUGUST		Expenditure		Expenditure		Expenditure		
Grant 97 Loans and Advances from the Central Government (Appropriation)								
GENERAL								
6004 Loans and Advances from the Central Government								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
CHARGED	09	101	0001	NULL	92,47,150	46,23,576	1,38,70,726	
			Total For Sub Head:1		92,47,150	46,23,576	1,38,70,726	
			(01) Block Loans					
				0003	NULL	11,13,616	5,56,808	16,70,424
		Total For Sub Head:3		11,13,616	5,56,808	16,70,424		
		(03) Non-lapsable central pool of resources						
				5019	NULL	2,98,06,212	1,49,03,105	4,47,09,317
		Total For Sub Head:5019		2,98,06,212	1,49,03,105	4,47,09,317		
		(02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.						
	Total For Minor: 101		4,01,66,978	2,00,83,489	6,02,50,467			
	Block Loans							
			102	0001	NULL	9,88,276	4,94,139	14,82,415
	Total For Sub Head:1		9,88,276	4,94,139	14,82,415			
	(01) N.E.C. Regional Schemes							
	Total For Minor: 102		9,88,276	4,94,139	14,82,415			
Schemes of North Eastern Council								
		800	0001	NULL	2,59,400	51,880	3,11,280	
Total For Sub Head:1		2,59,400	51,880	3,11,280				
(01) Loans for Modernisation of Police Forces								
Total For Minor: 800		2,59,400	51,880	3,11,280				
Other Loans								

Financial Year : Accounting Month:	2019-2020 AUGUST	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 97	Loans and Advances from the Central Government (Appropriation)			
6004	Loans and Advances from the Central Government Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total For Sub Major Head : 9	4,14,14,654	2,06,29,508	6,20,44,162
	Other Loans for States/Union Territories with Legislature Schemes			
	Total of:CHARGED(6004)	4,14,14,654	2,06,29,508	6,20,44,162
	Total For 6004:	4,14,14,654	2,06,29,508	6,20,44,162
	Total Grant:	4,14,14,654	2,06,29,508	6,20,44,162

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: AUGUST	Expenditure	Expenditure	Expenditure
Grant 97 Loans and Advances from the Central Government (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	6004	6,20,44,162
Major Head wise Total:			6,20,44,162
Grand Total:			6,20,44,162