

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 1

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2011	02	101	0002	0000	006	000			12,00,000	39,28,513	27,28,513
Total for Detail head 6:									12,00,000	39,28,513	27,28,513
Total for Sub head 2:									12,00,000	39,28,513	27,28,513
Total for Minor head 101:									12,00,000	39,28,513	27,28,513
Total for Sub Major head 2:									12,00,000	39,28,513	27,28,513
Total for Major head 2011:									12,00,000	39,28,513	27,28,513

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

2 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 2

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2012	03	001	0001	0000	013	000			59,00,000	59,87,232	87,232
Total for Detail head 13:									59,00,000	59,87,232	87,232
Total for Sub head 1:									59,00,000	59,87,232	87,232
Total for Minor head 1:									59,00,000	59,87,232	87,232
		090	0001	0000	001	000			45,00,000	46,36,637	1,36,637
Total for Detail head 1:									45,00,000	46,36,637	1,36,637
Total for Sub head 1:									45,00,000	46,36,637	1,36,637
Total for Minor head 90:									45,00,000	46,36,637	1,36,637
		101	0001	0000	001	000			34,33,900	37,14,818	2,80,918
Total for Detail head 1:									34,33,900	37,14,818	2,80,918
Total for Sub head 1:									34,33,900	37,14,818	2,80,918
Total for Minor head 101:									34,33,900	37,14,818	2,80,918
		103	0001	0000	001	000			2,25,66,100	2,61,20,145	35,54,045
Total for Detail head 1:									2,25,66,100	2,61,20,145	35,54,045
					011	000			4,00,000	4,54,066	54,066
Total for Detail head 11:									4,00,000	4,54,066	54,066
					050	000			28,18,000	31,81,780	3,63,780
Total for Detail head 50:									28,18,000	31,81,780	3,63,780
Total for Sub head 1:									2,57,84,100	2,97,55,991	39,71,891
Total for Minor head 103:									2,57,84,100	2,97,55,991	39,71,891

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 2

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2012	03	107	0001	0000	001	000			6,00,000	10,45,968	4,45,968
Total for Detail head 1:									6,00,000	10,45,968	4,45,968
Total for Sub head 1:									6,00,000	10,45,968	4,45,968
Total for Minor head 107:									6,00,000	10,45,968	4,45,968
		800	0004	0000	027	000			2,43,49,800	2,43,91,055	41,255
Total for Detail head 27:									2,43,49,800	2,43,91,055	41,255
Total for Sub head 4:									2,43,49,800	2,43,91,055	41,255
			0005	0000	001	000			1,00,00,000	1,08,92,773	8,92,773
Total for Detail head 1:									1,00,00,000	1,08,92,773	8,92,773
Total for Sub head 5:									1,00,00,000	1,08,92,773	8,92,773
Total for Minor head 800:									3,43,49,800	3,52,83,828	9,34,028
Total for Sub Major head 3:									7,45,67,800	8,04,24,474	58,56,674
Total for Major head 2012:									7,45,67,800	8,04,24,474	58,56,674

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 3

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2052	00	090	0001	0000	002	000			23,00,000	29,53,000	6,53,000
Total for Detail head 2:									23,00,000	29,53,000	6,53,000
					006	000			3,50,000	5,52,463	2,02,463
Total for Detail head 6:									3,50,000	5,52,463	2,02,463
Total for Sub head 1:									26,50,000	35,05,463	8,55,463
Total for Minor head 90:									26,50,000	35,05,463	8,55,463
Total for Major head 2052:									26,50,000	35,05,463	8,55,463

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

5 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	102	0002	0000	006	000			5,00,000	12,95,179	7,95,179
								Total for Detail head 6:	5,00,000	12,95,179	7,95,179
					011	000			7,50,000	8,68,399	1,18,399
								Total for Detail head 11:	7,50,000	8,68,399	1,18,399
								Total for Sub head 2:	12,50,000	21,63,578	9,13,578
			0003	0000	002	000			10,00,000	10,66,066	66,066
								Total for Detail head 2:	10,00,000	10,66,066	66,066
								Total for Sub head 3:	10,00,000	10,66,066	66,066
								Total for Minor head 102:	22,50,000	32,29,644	9,79,644
		108	0001	0000	001	000			2,30,00,000	4,28,51,118	1,98,51,118
								Total for Detail head 1:	2,30,00,000	4,28,51,118	1,98,51,118
					011	000			9,00,000	12,95,245	3,95,245
								Total for Detail head 11:	9,00,000	12,95,245	3,95,245
								Total for Sub head 1:	2,39,00,000	4,41,46,363	2,02,46,363
			0002	0000	011	000			3,50,000	3,92,418	42,418
								Total for Detail head 11:	3,50,000	3,92,418	42,418
								Total for Sub head 2:	3,50,000	3,92,418	42,418
			0003	0000	013	000			35,00,000	35,26,417	26,417
								Total for Detail head 13:	35,00,000	35,26,417	26,417
								Total for Sub head 3:	35,00,000	35,26,417	26,417

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	108						Total for Minor head 108:	2,77,50,000	4,80,65,198	2,03,15,198
		114	0005	0000	013	000			3,00,000	3,27,090	27,090
								Total for Detail head 13:	3,00,000	3,27,090	27,090
								Total for Sub head 5:	3,00,000	3,27,090	27,090
								Total for Minor head 114:	3,00,000	3,27,090	27,090
		800	0006	0000	001	000			90,00,000	1,23,61,478	33,61,478
								Total for Detail head 1:	90,00,000	1,23,61,478	33,61,478
								Total for Sub head 6:	90,00,000	1,23,61,478	33,61,478
								Total for Minor head 800:	90,00,000	1,23,61,478	33,61,478
								Total for Major head 2014:	3,93,00,000	6,39,83,410	2,46,83,410

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 5

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2015	00	102	0001	0000	001	000			2,05,10,000	2,33,92,400	28,82,400
Total for Detail head 1:									2,05,10,000	2,33,92,400	28,82,400
					006	000			12,00,000	15,23,306	3,23,306
Total for Detail head 6:									12,00,000	15,23,306	3,23,306
Total for Sub head 1:									2,17,10,000	2,49,15,706	32,05,706
		0002	0000	002	000				17,50,000	18,16,112	66,112
Total for Detail head 2:									17,50,000	18,16,112	66,112
Total for Sub head 2:									17,50,000	18,16,112	66,112
Total for Minor head 102:									2,34,60,000	2,67,31,818	32,71,818
		103	0001	0000	001	000			5,47,53,000	5,83,26,036	35,73,036
Total for Detail head 1:									5,47,53,000	5,83,26,036	35,73,036
Total for Sub head 1:									5,47,53,000	5,83,26,036	35,73,036
		0003	0000	011	000				0	15,000	15,000
Total for Detail head 11:									0	15,000	15,000
Total for Sub head 3:									0	15,000	15,000
Total for Minor head 103:									5,47,53,000	5,83,41,036	35,88,036
Total for Major head 2015:									7,82,13,000	8,50,72,854	68,59,854

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

8 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2029	00	102	0005	0000	006	000			2,00,000	3,33,928	1,33,928
Total for Detail head 6:									2,00,000	3,33,928	1,33,928
Total for Sub head 5:									2,00,000	3,33,928	1,33,928
Total for Minor head 102:									2,00,000	3,33,928	1,33,928
		103	0009	0000	002	000			65,000	81,000	16,000
Total for Detail head 2:									65,000	81,000	16,000
Total for Sub head 9:									65,000	81,000	16,000
Total for Minor head 103:									65,000	81,000	16,000
Total for Major head 2029:									2,65,000	4,14,928	1,49,928
2245	05	101	0003	0000	050	000			14,00,00,000	43,00,00,000	29,00,00,000
Total for Detail head 50:									14,00,00,000	43,00,00,000	29,00,00,000
Total for Sub head 3:									14,00,00,000	43,00,00,000	29,00,00,000
Total for Minor head 101:									14,00,00,000	43,00,00,000	29,00,00,000
Total for Sub Major head 5:									14,00,00,000	43,00,00,000	29,00,00,000
	80	800	0001	0000	001	000			0	1,40,380	1,40,380
Total for Detail head 1:									0	1,40,380	1,40,380
					002	000			0	25,200	25,200
Total for Detail head 2:									0	25,200	25,200
					013	000			0	45,000	45,000
Total for Detail head 13:									0	45,000	45,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2245	80	800	0001	0000	050	000			0	68,000	68,000
Total for Detail head 50:									0	68,000	68,000
Total for Sub head 1:									0	2,78,580	2,78,580
Total for Minor head 800:									0	2,78,580	2,78,580
Total for Sub Major head 80:									0	2,78,580	2,78,580
Total for Major head 2245:									14,00,00,000	43,02,78,580	29,02,78,580

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 8

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2039	00	001	0001	0000	002	000			4,14,480	4,45,020	30,540
Total for Detail head 2:									4,14,480	4,45,020	30,540
					014	000			9,12,000	9,34,956	22,956
Total for Detail head 14:									9,12,000	9,34,956	22,956
Total for Sub head 1:									13,26,480	13,79,976	53,496
		0002	0000	002	000				2,21,100	2,78,880	57,780
Total for Detail head 2:									2,21,100	2,78,880	57,780
Total for Sub head 2:									2,21,100	2,78,880	57,780
Total for Minor head 1:									15,47,580	16,58,856	1,11,276
Total for Major head 2039:									15,47,580	16,58,856	1,11,276

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 9

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2040	00	001	0001	0000	002	000			3,11,220	3,34,020	22,800
Total for Detail head 2:									3,11,220	3,34,020	22,800
					006	000			7,00,000	7,43,451	43,451
Total for Detail head 6:									7,00,000	7,43,451	43,451
Total for Sub head 1:									10,11,220	10,77,471	66,251
Total for Minor head 1:									10,11,220	10,77,471	66,251
Total for Major head 2040:									10,11,220	10,77,471	66,251

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 11

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2045	00	103	0003	0000	001	000			51,25,000	54,65,180	3,40,180
Total for Detail head 1:									51,25,000	54,65,180	3,40,180
Total for Sub head 3:									51,25,000	54,65,180	3,40,180
Total for Minor head 103:									51,25,000	54,65,180	3,40,180
Total for Major head 2045:									51,25,000	54,65,180	3,40,180

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

13 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2052	00	001	0001	0000	013	000			1,90,00,000	2,24,24,710	34,24,710
Total for Detail head 13:									1,90,00,000	2,24,24,710	34,24,710
Total for Sub head 1:									1,90,00,000	2,24,24,710	34,24,710
Total for Minor head 1:									1,90,00,000	2,24,24,710	34,24,710
		090	0001	0000	001	000			-11,83,514	0	11,83,514
Total for Detail head 1:									-11,83,514	0	11,83,514
Total for Sub head 1:									-11,83,514	0	11,83,514
Total for Minor head 90:									-11,83,514	0	11,83,514
		092	0018	0000	001	000			2,00,000	3,61,491	1,61,491
Total for Detail head 1:									2,00,000	3,61,491	1,61,491
Total for Sub head 18:									2,00,000	3,61,491	1,61,491
Total for Minor head 92:									2,00,000	3,61,491	1,61,491
Total for Major head 2052:									1,80,16,486	2,27,86,201	47,69,715
2251	00	090	0012	0000	001	000			0	10,91,752	10,91,752
Total for Detail head 1:									0	10,91,752	10,91,752
					002	000			1,26,000	1,66,000	40,000
Total for Detail head 2:									1,26,000	1,66,000	40,000
					006	000			0	10,750	10,750
Total for Detail head 6:									0	10,750	10,750
					011	000			0	1,09,510	1,09,510

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0012	0000	011				0	1,09,510	1,09,510
					013	000			0	34,946	34,946
									0	34,946	34,946
									1,26,000	14,12,958	12,86,958
									1,26,000	14,12,958	12,86,958
									1,26,000	14,12,958	12,86,958
3451	00	091	0015	0000	001	000			22,30,000	22,47,493	17,493
									22,30,000	22,47,493	17,493
									22,30,000	22,47,493	17,493
									22,30,000	22,47,493	17,493
									22,30,000	22,47,493	17,493

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 14

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2053	00	093	0001	0000	001	000			28,13,60,184	28,18,40,189	4,80,005
								Total for Detail head 1:	28,13,60,184	28,18,40,189	4,80,005
					002	000			98,66,881	1,13,52,733	14,85,852
								Total for Detail head 2:	98,66,881	1,13,52,733	14,85,852
					011	000			66,56,322	92,47,991	25,91,669
								Total for Detail head 11:	66,56,322	92,47,991	25,91,669
								Total for Sub head 1:	29,78,83,387	30,24,40,913	45,57,526
								Total for Minor head 93:	29,78,83,387	30,24,40,913	45,57,526
		094	0001	0000	001	000			7,44,42,628	7,69,85,253	25,42,625
								Total for Detail head 1:	7,44,42,628	7,69,85,253	25,42,625
					014	000			0	5,54,000	5,54,000
								Total for Detail head 14:	0	5,54,000	5,54,000
								Total for Sub head 1:	7,44,42,628	7,75,39,253	30,96,625
			0005	0000	011	000			29,83,800	30,61,275	77,475
								Total for Detail head 11:	29,83,800	30,61,275	77,475
								Total for Sub head 5:	29,83,800	30,61,275	77,475
			0006	0000	001	000			22,30,836	22,56,451	25,615
								Total for Detail head 1:	22,30,836	22,56,451	25,615
								Total for Sub head 6:	22,30,836	22,56,451	25,615
								Total for Minor head 94:	7,96,57,264	8,28,56,979	31,99,715

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 14

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2053								Total for Major head 2053:	37,75,40,651	38,52,97,892	77,57,241

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

17 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	001	0002	0000	011	000			3,60,000	3,86,280	26,280
Total for Detail head 11:									3,60,000	3,86,280	26,280
Total for Sub head 2:									3,60,000	3,86,280	26,280
			0013	0000	001	000			9,81,90,000	9,97,23,681	15,33,681
Total for Detail head 1:									9,81,90,000	9,97,23,681	15,33,681
Total for Sub head 13:									9,81,90,000	9,97,23,681	15,33,681
Total for Minor head 1:									9,85,50,000	10,01,09,961	15,59,961
		101	0002	0000	001	000			30,00,00,000	31,22,85,315	1,22,85,315
Total for Detail head 1:									30,00,00,000	31,22,85,315	1,22,85,315
Total for Sub head 2:									30,00,00,000	31,22,85,315	1,22,85,315
Total for Minor head 101:									30,00,00,000	31,22,85,315	1,22,85,315
		104	0001	0000	001	000			52,69,33,067	53,28,73,917	59,40,850
Total for Detail head 1:									52,69,33,067	53,28,73,917	59,40,850
Total for Sub head 1:									52,69,33,067	53,28,73,917	59,40,850
			0004	0000	001	000			48,25,11,396	49,20,29,852	95,18,456
Total for Detail head 1:									48,25,11,396	49,20,29,852	95,18,456
					011	000			72,84,990	89,80,000	16,95,010
Total for Detail head 11:									72,84,990	89,80,000	16,95,010
					013	000			25,00,000	28,82,938	3,82,938
Total for Detail head 13:									25,00,000	28,82,938	3,82,938

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

18 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	104	0004					Total for Sub head 4:	49,22,96,386	50,38,92,790	1,15,96,404
			0013	0000	011	000			1,40,03,207	1,46,32,097	6,28,890
								Total for Detail head 11:	1,40,03,207	1,46,32,097	6,28,890
					021	000			29,58,592	31,86,219	2,27,627
								Total for Detail head 21:	29,58,592	31,86,219	2,27,627
								Total for Sub head 13:	1,69,61,799	1,78,18,316	8,56,517
			0016	0000	001	000			64,07,64,670	64,13,91,270	6,26,600
								Total for Detail head 1:	64,07,64,670	64,13,91,270	6,26,600
								Total for Sub head 16:	64,07,64,670	64,13,91,270	6,26,600
								Total for Minor head 104:	1,67,69,55,922	1,69,59,76,293	1,90,20,371
		109	0002	0000	006	000			0	47,490	47,490
								Total for Detail head 6:	0	47,490	47,490
					013	000			9,50,000	12,35,637	2,85,637
								Total for Detail head 13:	9,50,000	12,35,637	2,85,637
								Total for Sub head 2:	9,50,000	12,83,127	3,33,127
								Total for Minor head 109:	9,50,000	12,83,127	3,33,127
		113	0001	0000	001	000			68,00,000	83,25,949	15,25,949
								Total for Detail head 1:	68,00,000	83,25,949	15,25,949
								Total for Sub head 1:	68,00,000	83,25,949	15,25,949
								Total for Minor head 113:	68,00,000	83,25,949	15,25,949

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055								Total for Major head 2055:	2,08,32,55,922	2,11,79,80,645	3,47,24,723

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 18

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2058	00	103	0003	0000	001	000			5,09,74,000	5,17,62,944	7,88,944
Total for Detail head 1:									5,09,74,000	5,17,62,944	7,88,944
Total for Sub head 3:									5,09,74,000	5,17,62,944	7,88,944
			0004	0000	006	000			2,80,000	3,34,290	54,290
Total for Detail head 6:									2,80,000	3,34,290	54,290
Total for Sub head 4:									2,80,000	3,34,290	54,290
Total for Minor head 103:									5,12,54,000	5,20,97,234	8,43,234
		105	0001	0000	002	000			6,50,000	6,50,628	628
Total for Detail head 2:									6,50,000	6,50,628	628
Total for Sub head 1:									6,50,000	6,50,628	628
Total for Minor head 105:									6,50,000	6,50,628	628
Total for Major head 2058:									5,19,04,000	5,27,47,862	8,43,862

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

21 / 137

Financial Year : 2019-2020
Accounting Month : MARCH (Pre)

Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2052	00	090	0001	0000	001	000			0	1,04,53,503	1,04,53,503
Total for Detail head 1:									0	1,04,53,503	1,04,53,503
					002	000			0	1,93,854	1,93,854
Total for Detail head 2:									0	1,93,854	1,93,854
					006	000			0	42,032	42,032
Total for Detail head 6:									0	42,032	42,032
Total for Sub head 1:									0	1,06,89,389	1,06,89,389
Total for Minor head 90:									0	1,06,89,389	1,06,89,389
Total for Major head 2052:									0	1,06,89,389	1,06,89,389
2059	80	001	0002	0000	001	000			0	3,317	3,317
Total for Detail head 1:									0	3,317	3,317
Total for Sub head 2:									0	3,317	3,317
			0006	0000	002	000			22,10,000	22,28,654	18,654
Total for Detail head 2:									22,10,000	22,28,654	18,654
Total for Sub head 6:									22,10,000	22,28,654	18,654
			0008	0000	001	000			0	67,75,767	67,75,767
Total for Detail head 1:									0	67,75,767	67,75,767
					002	000			0	15,000	15,000
Total for Detail head 2:									0	15,000	15,000
Total for Sub head 8:									0	67,90,767	67,90,767
			0009	0000	002	000			38,20,000	41,46,300	3,26,300

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

22 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0009	0000	002						
Total for Detail head 2:									38,20,000	41,46,300	3,26,300
					013	000			35,43,000	43,38,311	7,95,311
Total for Detail head 13:									35,43,000	43,38,311	7,95,311
					014	000			19,63,000	20,55,678	92,678
Total for Detail head 14:									19,63,000	20,55,678	92,678
Total for Sub head 9:									93,26,000	1,05,40,289	12,14,289
		0012	0002	013	000				0	19,723	19,723
Total for Detail head 13:									0	19,723	19,723
Total for Sub Sub head 2:									0	19,723	19,723
Total for Sub head 12:									0	19,723	19,723
Total for Minor head 1:									1,15,36,000	1,95,82,750	80,46,750
		052	0004	0001	027	000			0	8,50,000	8,50,000
Total for Detail head 27:									0	8,50,000	8,50,000
Total for Sub Sub head 1:									0	8,50,000	8,50,000
Total for Sub head 4:									0	8,50,000	8,50,000
Total for Minor head 52:									0	8,50,000	8,50,000
		053	0006	0002	027	000			0	21,32,312	21,32,312
Total for Detail head 27:									0	21,32,312	21,32,312
Total for Sub Sub head 2:									0	21,32,312	21,32,312
Total for Sub head 6:									0	21,32,312	21,32,312

for
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	053						Total for Minor head 53:	0	21,32,312	21,32,312
		105	0001	0000	002	000			0	29,627	29,627
								Total for Detail head 2:	0	29,627	29,627
					006	000			0	76,512	76,512
								Total for Detail head 6:	0	76,512	76,512
					011	000			0	31,155	31,155
								Total for Detail head 11:	0	31,155	31,155
					013	000			0	1,50,000	1,50,000
								Total for Detail head 13:	0	1,50,000	1,50,000
								Total for Sub head 1:	0	2,87,294	2,87,294
								Total for Minor head 105:	0	2,87,294	2,87,294
								Total for Sub Major head 80:	1,15,36,000	2,28,52,356	1,13,16,356
								Total for Major head 2059:	1,15,36,000	2,28,52,356	1,13,16,356
4059	80	051	0001	0010	053	000			86,03,000	1,32,28,905	46,25,905
								Total for Detail head 53:	86,03,000	1,32,28,905	46,25,905
								Total for Sub Sub head 10:	86,03,000	1,32,28,905	46,25,905
					0013	053	000		9,25,00,000	10,05,15,181	80,15,181
								Total for Detail head 53:	9,25,00,000	10,05,15,181	80,15,181
								Total for Sub Sub head 13:	9,25,00,000	10,05,15,181	80,15,181
					0025	053	000		0	5,16,61,126	5,16,61,126
								Total for Detail head 53:	0	5,16,61,126	5,16,61,126

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4059	80	051	0001	0025				Total for Sub Sub head 25:	0	5,16,61,126	5,16,61,126
								Total for Sub head 1:	10,11,03,000	16,54,05,212	6,43,02,212
								Total for Minor head 51:	10,11,03,000	16,54,05,212	6,43,02,212
								Total for Sub Major head 80:	10,11,03,000	16,54,05,212	6,43,02,212
								Total for Major head 4059:	10,11,03,000	16,54,05,212	6,43,02,212

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 20

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	106	0008	0000	001	000			4,08,24,000	4,11,01,466	2,77,466
Total for Detail head 1:									4,08,24,000	4,11,01,466	2,77,466
					024	000			6,00,000	6,22,294	22,294
Total for Detail head 24:									6,00,000	6,22,294	22,294
					051	000			3,00,000	3,17,965	17,965
Total for Detail head 51:									3,00,000	3,17,965	17,965
Total for Sub head 8:									4,17,24,000	4,20,41,725	3,17,725
Total for Minor head 106:									4,17,24,000	4,20,41,725	3,17,725
		107	0002	0000	006	000			5,00,000	14,47,241	9,47,241
Total for Detail head 6:									5,00,000	14,47,241	9,47,241
Total for Sub head 2:									5,00,000	14,47,241	9,47,241
Total for Minor head 107:									5,00,000	14,47,241	9,47,241
Total for Major head 2070:									4,22,24,000	4,34,88,966	12,64,966

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	001	0001	0000	002	000			15,00,000	17,45,280	2,45,280
Total for Detail head 2:									15,00,000	17,45,280	2,45,280
Total for Sub head 1:									15,00,000	17,45,280	2,45,280
Total for Minor head 1:									15,00,000	17,45,280	2,45,280
		101	0001	0000	001	000			3,07,76,69,000	3,48,33,94,092	40,57,25,092
Total for Detail head 1:									3,07,76,69,000	3,48,33,94,092	40,57,25,092
					006	000			1,60,00,000	1,66,41,584	6,41,584
Total for Detail head 6:									1,60,00,000	1,66,41,584	6,41,584
					031	000			0	2,63,17,257	2,63,17,257
Total for Detail head 31:									0	2,63,17,257	2,63,17,257
Total for Sub head 1:									3,09,36,69,000	3,52,63,52,933	43,26,83,933
			0003	0000	002	000			11,00,000	11,07,480	7,480
Total for Detail head 2:									11,00,000	11,07,480	7,480
Total for Sub head 3:									11,00,000	11,07,480	7,480
Total for Minor head 101:									3,09,47,69,000	3,52,74,60,413	43,26,91,413
		102	0003	0000	031	000			5,90,40,000	6,04,31,489	13,91,489
Total for Detail head 31:									5,90,40,000	6,04,31,489	13,91,489
Total for Sub head 3:									5,90,40,000	6,04,31,489	13,91,489
			0011	0000	031	000			57,56,72,000	59,70,03,176	2,13,31,176
Total for Detail head 31:									57,56,72,000	59,70,03,176	2,13,31,176

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

27 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	102	0011					Total for Sub head 11:	57,56,72,000	59,70,03,176	2,13,31,176
			0034	0000	031	000			95,00,000	96,67,966	1,67,966
								Total for Detail head 31:	95,00,000	96,67,966	1,67,966
								Total for Sub head 34:	95,00,000	96,67,966	1,67,966
								Total for Minor head 102:	64,42,12,000	66,71,02,631	2,28,90,631
		104	0001	0000	006	000			18,15,000	24,57,194	6,42,194
								Total for Detail head 6:	18,15,000	24,57,194	6,42,194
								Total for Sub head 1:	18,15,000	24,57,194	6,42,194
			0002	0000	001	000			50,00,000	51,03,359	1,03,359
								Total for Detail head 1:	50,00,000	51,03,359	1,03,359
								Total for Sub head 2:	50,00,000	51,03,359	1,03,359
			0003	0000	002	000			3,50,000	7,61,760	4,11,760
								Total for Detail head 2:	3,50,000	7,61,760	4,11,760
								Total for Sub head 3:	3,50,000	7,61,760	4,11,760
			0004	0000	001	000			1,84,00,000	33,14,76,497	31,30,76,497
								Total for Detail head 1:	1,84,00,000	33,14,76,497	31,30,76,497
								Total for Sub head 4:	1,84,00,000	33,14,76,497	31,30,76,497
								Total for Minor head 104:	2,55,65,000	33,97,98,810	31,42,33,810
		109	0001	0000	034	000			0	4,82,245	4,82,245
								Total for Detail head 34:	0	4,82,245	4,82,245

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

28 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	109	0001						0	4,82,245	4,82,245
								Total for Sub head 1:	0	4,82,245	4,82,245
								Total for Minor head 109:	0	4,82,245	4,82,245
								Total for Sub Major head 1:	3,76,60,46,000	4,53,65,89,379	77,05,43,379
	02	001	0001	0000	002	000			15,20,000	15,55,613	35,613
								Total for Detail head 2:	15,20,000	15,55,613	35,613
								Total for Sub head 1:	15,20,000	15,55,613	35,613
									1,87,800	1,88,400	600
								Total for Detail head 2:	1,87,800	1,88,400	600
								Total for Sub head 2:	1,87,800	1,88,400	600
								Total for Minor head 1:	17,07,800	17,44,013	36,213
		101	0001	0000	002	000			37,91,334	37,97,476	6,142
								Total for Detail head 2:	37,91,334	37,97,476	6,142
								Total for Sub head 1:	37,91,334	37,97,476	6,142
								Total for Minor head 101:	37,91,334	37,97,476	6,142
		105	0009	0000	034	000			1,27,34,157	1,27,34,158	1
								Total for Detail head 34:	1,27,34,157	1,27,34,158	1
								Total for Sub head 9:	1,27,34,157	1,27,34,158	1
								Total for Minor head 105:	1,27,34,157	1,27,34,158	1
		106	0001	0000	001	000			0	36,536	36,536
								Total for Detail head 1:	0	36,536	36,536

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

29 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	02	106	0001						0	36,536	36,536
								Total for Sub head 1:	0	36,536	36,536
								Total for Minor head 106:	0	36,536	36,536
		109	0001	0000	011	000			22,10,000	22,56,589	46,589
								Total for Detail head 11:	22,10,000	22,56,589	46,589
								Total for Sub head 1:	22,10,000	22,56,589	46,589
								Total for Minor head 109:	22,10,000	22,56,589	46,589
		110	0004	0000	031	000			42,53,58,403	45,15,03,203	2,61,44,800
								Total for Detail head 31:	42,53,58,403	45,15,03,203	2,61,44,800
								Total for Sub head 4:	42,53,58,403	45,15,03,203	2,61,44,800
			0008	0000	031	000			2,79,36,000	2,80,20,000	84,000
								Total for Detail head 31:	2,79,36,000	2,80,20,000	84,000
								Total for Sub head 8:	2,79,36,000	2,80,20,000	84,000
								Total for Minor head 110:	45,32,94,403	47,95,23,203	2,62,28,800
								Total for Sub Major head 2:	47,37,37,694	50,00,91,975	2,63,54,281
	03	001	0001	0000	002	000			25,00,000	26,43,836	1,43,836
								Total for Detail head 2:	25,00,000	26,43,836	1,43,836
								Total for Sub head 1:	25,00,000	26,43,836	1,43,836
								Total for Minor head 1:	25,00,000	26,43,836	1,43,836
		103	0012	0000	013	000			13,50,000	14,50,763	1,00,763
								Total for Detail head 13:	13,50,000	14,50,763	1,00,763

for
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	03	103	0012					Total for Sub head 12:	13,50,000	14,50,763	1,00,763
			0013	0000	011	000			13,30,000	13,47,481	17,481
								Total for Detail head 11:	13,30,000	13,47,481	17,481
								Total for Sub head 13:	13,30,000	13,47,481	17,481
								Total for Minor head 103:	26,80,000	27,98,244	1,18,244
								Total for Sub Major head 3:	51,80,000	54,42,080	2,62,080
	80	001	0006	0000	014	000			50,000	70,717	20,717
								Total for Detail head 14:	50,000	70,717	20,717
								Total for Sub head 6:	50,000	70,717	20,717
								Total for Minor head 1:	50,000	70,717	20,717
		003	0002	0000	013	000			28,00,000	28,00,529	529
								Total for Detail head 13:	28,00,000	28,00,529	529
								Total for Sub head 2:	28,00,000	28,00,529	529
			0035	0000	002	000			5,00,000	9,68,504	4,68,504
								Total for Detail head 2:	5,00,000	9,68,504	4,68,504
					011	000			2,00,000	2,08,292	8,292
								Total for Detail head 11:	2,00,000	2,08,292	8,292
				0001	002	000			45,00,000	48,30,209	3,30,209
								Total for Detail head 2:	45,00,000	48,30,209	3,30,209
								Total for Sub Sub head 1:	45,00,000	48,30,209	3,30,209
				0002	002	000			0	2,25,000	2,25,000

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

31 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	80	003	0035	0002	002						
Total for Detail head 2:									0	2,25,000	2,25,000
Total for Sub Sub head 2:									0	2,25,000	2,25,000
Total for Sub head 35:									52,00,000	62,32,005	10,32,005
Total for Minor head 3:									80,00,000	90,32,534	10,32,534
Total for Sub Major head 80:									80,50,000	91,03,251	10,53,251
Total for Major head 2202:									4,25,30,13,694	5,05,12,26,685	79,82,12,991
2203	00	001	0001	0000	013	000			2,50,000	4,84,000	2,34,000
Total for Detail head 13:									2,50,000	4,84,000	2,34,000
					014	000			18,000	5,00,000	4,82,000
Total for Detail head 14:									18,000	5,00,000	4,82,000
Total for Sub head 1:									2,68,000	9,84,000	7,16,000
Total for Minor head 1:									2,68,000	9,84,000	7,16,000
		105	0001	0000	002	000			28,38,564	28,88,372	49,808
Total for Detail head 2:									28,38,564	28,88,372	49,808
Total for Sub head 1:									28,38,564	28,88,372	49,808
Total for Minor head 105:									28,38,564	28,88,372	49,808
Total for Major head 2203:									31,06,564	38,72,372	7,65,808
2204	00	001	0001	0000	001	000			0	23,81,165	23,81,165
Total for Detail head 1:									0	23,81,165	23,81,165
					002	000			0	3,66,640	3,66,640

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

32 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2204	00	001	0001	0000	002						
Total for Detail head 2:									0	3,66,640	3,66,640
					006	000			0	47,006	47,006
Total for Detail head 6:									0	47,006	47,006
					013	000			0	12,610	12,610
Total for Detail head 13:									0	12,610	12,610
Total for Sub head 1:									0	28,07,421	28,07,421
			0002	0000	001	000			0	2,55,284	2,55,284
Total for Detail head 1:									0	2,55,284	2,55,284
Total for Sub head 2:									0	2,55,284	2,55,284
Total for Minor head 1:									0	30,62,705	30,62,705
		102	0001	0000	001	000			0	38,940	38,940
Total for Detail head 1:									0	38,940	38,940
Total for Sub head 1:									0	38,940	38,940
Total for Minor head 102:									0	38,940	38,940
Total for Major head 2204:									0	31,01,645	31,01,645
2552	03	800	0004	0000	034	000			0	2,17,00,980	2,17,00,980
Total for Detail head 34:									0	2,17,00,980	2,17,00,980
Total for Sub head 4:									0	2,17,00,980	2,17,00,980
Total for Minor head 800:									0	2,17,00,980	2,17,00,980
Total for Sub Major head 3:									0	2,17,00,980	2,17,00,980

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2552								Total for Major head 2552:	0	2,17,00,980	2,17,00,980
4552	03	103	0001	0000	053	000			0	55,97,000	55,97,000
								Total for Detail head 53:	0	55,97,000	55,97,000
								Total for Sub head 1:	0	55,97,000	55,97,000
								Total for Minor head 103:	0	55,97,000	55,97,000
								Total for Sub Major head 3:	0	55,97,000	55,97,000
								Total for Major head 4552:	0	55,97,000	55,97,000

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

34 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	115	0001	0000	002	000			6,00,000	28,41,913	22,41,913
								Total for Detail head 2:	6,00,000	28,41,913	22,41,913
					006	000			3,00,000	4,24,199	1,24,199
								Total for Detail head 6:	3,00,000	4,24,199	1,24,199
								Total for Sub head 1:	9,00,000	32,66,112	23,66,112
			0002	0000	002	000			2,00,000	7,73,334	5,73,334
								Total for Detail head 2:	2,00,000	7,73,334	5,73,334
					006	000			7,00,000	8,62,915	1,62,915
								Total for Detail head 6:	7,00,000	8,62,915	1,62,915
					013	000			40,00,000	62,37,549	22,37,549
								Total for Detail head 13:	40,00,000	62,37,549	22,37,549
					030	000			9,00,000	21,32,172	12,32,172
								Total for Detail head 30:	9,00,000	21,32,172	12,32,172
								Total for Sub head 2:	58,00,000	1,00,05,970	42,05,970
			0003	0000	001	000			2,91,00,000	3,38,64,360	47,64,360
								Total for Detail head 1:	2,91,00,000	3,38,64,360	47,64,360
					002	000			5,12,000	11,91,421	6,79,421
								Total for Detail head 2:	5,12,000	11,91,421	6,79,421
								Total for Sub head 3:	2,96,12,000	3,50,55,781	54,43,781
			0007	0000	001	000			1,10,00,000	1,11,80,918	1,80,918
								Total for Detail head 1:	1,10,00,000	1,11,80,918	1,80,918
					002	000			4,00,000	8,53,716	4,53,716

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

35 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	115	0007	0000	002						
Total for Detail head 2:									4,00,000	8,53,716	4,53,716
					028	000			50,000	1,68,000	1,18,000
Total for Detail head 28:									50,000	1,68,000	1,18,000
Total for Sub head 7:									1,14,50,000	1,22,02,634	7,52,634
			0008	0000	002	000			3,80,000	3,87,668	7,668
Total for Detail head 2:									3,80,000	3,87,668	7,668
Total for Sub head 8:									3,80,000	3,87,668	7,668
			0009	0000	050	000			1,20,000	11,79,762	10,59,762
Total for Detail head 50:									1,20,000	11,79,762	10,59,762
Total for Sub head 9:									1,20,000	11,79,762	10,59,762
Total for Minor head 115:									4,82,62,000	6,20,97,927	1,38,35,927
		800	0010	0000	002	000			90,000	3,63,912	2,73,912
Total for Detail head 2:									90,000	3,63,912	2,73,912
Total for Sub head 10:									90,000	3,63,912	2,73,912
			0012	0000	001	000			11,07,000	11,60,380	53,380
Total for Detail head 1:									11,07,000	11,60,380	53,380
					002	000			0	96,554	96,554
Total for Detail head 2:									0	96,554	96,554
Total for Sub head 12:									11,07,000	12,56,934	1,49,934
Total for Minor head 800:									11,97,000	16,20,846	4,23,846

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070								Total for Major head 2070:	4,94,59,000	6,37,18,773	1,42,59,773
2216	05	800	0004	0000	006	000			4,00,000	4,46,010	46,010
								Total for Detail head 6:	4,00,000	4,46,010	46,010
								Total for Sub head 4:	4,00,000	4,46,010	46,010
								Total for Minor head 800:	4,00,000	4,46,010	46,010
								Total for Sub Major head 5:	4,00,000	4,46,010	46,010
								Total for Major head 2216:	4,00,000	4,46,010	46,010
2235	60	200	0001	0000	002	000			0	8,400	8,400
								Total for Detail head 2:	0	8,400	8,400
								Total for Sub head 1:	0	8,400	8,400
								Total for Minor head 200:	0	8,400	8,400
								Total for Sub Major head 60:	0	8,400	8,400
								Total for Major head 2235:	0	8,400	8,400

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

37 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 24

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2071	01	101	0001	0000	004	000			4,96,19,00,000	5,41,04,97,455	44,85,97,455
Total for Detail head 4:									4,96,19,00,000	5,41,04,97,455	44,85,97,455
					006	000			10,00,00,000	13,16,76,995	3,16,76,995
Total for Detail head 6:									10,00,00,000	13,16,76,995	3,16,76,995
Total for Sub head 1:									5,06,19,00,000	5,54,21,74,450	48,02,74,450
Total for Minor head 101:									5,06,19,00,000	5,54,21,74,450	48,02,74,450
		102	0001	0000	004	000			55,00,00,000	68,57,90,869	13,57,90,869
Total for Detail head 4:									55,00,00,000	68,57,90,869	13,57,90,869
Total for Sub head 1:									55,00,00,000	68,57,90,869	13,57,90,869
Total for Minor head 102:									55,00,00,000	68,57,90,869	13,57,90,869
		104	0003	0000	004	000			13,00,00,000	1,35,15,44,853	1,22,15,44,853
Total for Detail head 4:									13,00,00,000	1,35,15,44,853	1,22,15,44,853
Total for Sub head 3:									13,00,00,000	1,35,15,44,853	1,22,15,44,853
Total for Minor head 104:									13,00,00,000	1,35,15,44,853	1,22,15,44,853
		105	0001	0000	004	000			50,00,00,000	2,26,45,98,190	1,76,45,98,190
Total for Detail head 4:									50,00,00,000	2,26,45,98,190	1,76,45,98,190
Total for Sub head 1:									50,00,00,000	2,26,45,98,190	1,76,45,98,190
Total for Minor head 105:									50,00,00,000	2,26,45,98,190	1,76,45,98,190
		115	0001	0000	004	000			70,00,00,000	81,13,89,958	11,13,89,958
Total for Detail head 4:									70,00,00,000	81,13,89,958	11,13,89,958

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 24

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2071	01	115	0001								
Total for Sub head 1:									70,00,00,000	81,13,89,958	11,13,89,958
Total for Minor head 115:									70,00,00,000	81,13,89,958	11,13,89,958
Total for Sub Major head 1:									6,94,19,00,000	10,65,54,98,320	3,71,35,98,320
Total for Major head 2071:									6,94,19,00,000	10,65,54,98,320	3,71,35,98,320

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 25

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2075	00	103	0001	0000	050	000			20,000	2,57,633	2,37,633
Total for Detail head 50:									20,000	2,57,633	2,37,633
Total for Sub head 1:									20,000	2,57,633	2,37,633
Total for Minor head 103:									20,000	2,57,633	2,37,633
Total for Major head 2075:									20,000	2,57,633	2,37,633

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	001	0001	0000	013	000			15,70,000	18,20,254	2,50,254
Total for Detail head 13:									15,70,000	18,20,254	2,50,254
Total for Sub head 1:									15,70,000	18,20,254	2,50,254
			0003	0000	002	000			41,35,000	69,60,276	28,25,276
Total for Detail head 2:									41,35,000	69,60,276	28,25,276
Total for Sub head 3:									41,35,000	69,60,276	28,25,276
			0004	0000	013	000			1,25,000	5,98,609	4,73,609
Total for Detail head 13:									1,25,000	5,98,609	4,73,609
Total for Sub head 4:									1,25,000	5,98,609	4,73,609
			0018	0000	011	000			1,50,000	2,34,928	84,928
Total for Detail head 11:									1,50,000	2,34,928	84,928
Total for Sub head 18:									1,50,000	2,34,928	84,928
			0020	0000	050	000			5,55,000	10,82,200	5,27,200
Total for Detail head 50:									5,55,000	10,82,200	5,27,200
Total for Sub head 20:									5,55,000	10,82,200	5,27,200
Total for Minor head 1:									65,35,000	1,06,96,267	41,61,267
		109	0001	0000	001	000			63,45,000	77,87,670	14,42,670
Total for Detail head 1:									63,45,000	77,87,670	14,42,670
Total for Sub head 1:									63,45,000	77,87,670	14,42,670
Total for Minor head 109:									63,45,000	77,87,670	14,42,670

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	110	0001	0000	006	000			47,85,000	66,37,764	18,52,764
Total for Detail head 6:									47,85,000	66,37,764	18,52,764
Total for Sub head 1:									47,85,000	66,37,764	18,52,764
			0002	0000	001	000			25,16,80,000	25,35,47,718	18,67,718
Total for Detail head 1:									25,16,80,000	25,35,47,718	18,67,718
					006	000			32,45,000	42,82,127	10,37,127
Total for Detail head 6:									32,45,000	42,82,127	10,37,127
Total for Sub head 2:									25,49,25,000	25,78,29,845	29,04,845
			0003	0000	011	000			3,30,000	3,63,280	33,280
Total for Detail head 11:									3,30,000	3,63,280	33,280
					013	000			14,85,000	19,67,856	4,82,856
Total for Detail head 13:									14,85,000	19,67,856	4,82,856
Total for Sub head 3:									18,15,000	23,31,136	5,16,136
			0004	0000	002	000			5,50,000	14,38,563	8,88,563
Total for Detail head 2:									5,50,000	14,38,563	8,88,563
Total for Sub head 4:									5,50,000	14,38,563	8,88,563
			0005	0000	001	000			14,99,95,000	17,05,70,009	2,05,75,009
Total for Detail head 1:									14,99,95,000	17,05,70,009	2,05,75,009
					006	000			14,20,000	25,68,982	11,48,982
Total for Detail head 6:									14,20,000	25,68,982	11,48,982
Total for Sub head 5:									15,14,15,000	17,31,38,991	2,17,23,991

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	110	0006	0000	001	000			24,20,000	28,02,862	3,82,862
								Total for Detail head 1:	24,20,000	28,02,862	3,82,862
								Total for Sub head 6:	24,20,000	28,02,862	3,82,862
			0009	0000	013	000			7,70,000	32,38,568	24,68,568
								Total for Detail head 13:	7,70,000	32,38,568	24,68,568
					014	000			50,000	1,23,578	73,578
								Total for Detail head 14:	50,000	1,23,578	73,578
								Total for Sub head 9:	8,20,000	33,62,146	25,42,146
			0016	0000	001	000			28,58,11,000	32,47,25,504	3,89,14,504
								Total for Detail head 1:	28,58,11,000	32,47,25,504	3,89,14,504
					006	000			18,90,000	40,93,424	22,03,424
								Total for Detail head 6:	18,90,000	40,93,424	22,03,424
					011	000			13,20,000	16,07,872	2,87,872
								Total for Detail head 11:	13,20,000	16,07,872	2,87,872
								Total for Sub head 16:	28,90,21,000	33,04,26,800	4,14,05,800
			0022	0000	001	000			4,65,57,000	5,55,46,312	89,89,312
								Total for Detail head 1:	4,65,57,000	5,55,46,312	89,89,312
					006	000			2,50,000	9,07,837	6,57,837
								Total for Detail head 6:	2,50,000	9,07,837	6,57,837
								Total for Sub head 22:	4,68,07,000	5,64,54,149	96,47,149
								Total for Minor head 110:	75,25,58,000	83,44,22,256	8,18,64,256

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

43 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	200	0003	0000	036	000			8,00,00,000	9,35,00,000	1,35,00,000
Total for Detail head 36:									8,00,00,000	9,35,00,000	1,35,00,000
Total for Sub head 3:									8,00,00,000	9,35,00,000	1,35,00,000
Total for Minor head 200:									8,00,00,000	9,35,00,000	1,35,00,000
Total for Sub Major head 1:									84,54,38,000	94,64,06,193	10,09,68,193
	02	102	0004	0000	001	000			26,60,000	29,72,517	3,12,517
Total for Detail head 1:									26,60,000	29,72,517	3,12,517
Total for Sub head 4:									26,60,000	29,72,517	3,12,517
Total for Minor head 102:									26,60,000	29,72,517	3,12,517
Total for Sub Major head 2:									26,60,000	29,72,517	3,12,517
	03	101	0001	0000	006	000			17,00,000	40,02,741	23,02,741
Total for Detail head 6:									17,00,000	40,02,741	23,02,741
Total for Sub head 1:									17,00,000	40,02,741	23,02,741
Total for Minor head 101:									17,00,000	40,02,741	23,02,741
		103	0001	0000	001	000			1,06,43,87,000	1,14,62,10,903	8,18,23,903
Total for Detail head 1:									1,06,43,87,000	1,14,62,10,903	8,18,23,903
					006	000			1,89,60,000	2,02,24,207	12,64,207
Total for Detail head 6:									1,89,60,000	2,02,24,207	12,64,207
					011	000			28,45,000	36,82,863	8,37,863
Total for Detail head 11:									28,45,000	36,82,863	8,37,863

for
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	03	103	0001					Total for Sub head 1:	1,08,61,92,000	1,17,01,17,973	8,39,25,973
			0002	0000	001	000			5,73,90,000	9,36,78,966	3,62,88,966
								Total for Detail head 1:	5,73,90,000	9,36,78,966	3,62,88,966
								Total for Sub head 2:	5,73,90,000	9,36,78,966	3,62,88,966
			0003	0000	001	000			4,03,63,000	4,20,40,274	16,77,274
								Total for Detail head 1:	4,03,63,000	4,20,40,274	16,77,274
					006	000			8,05,000	10,78,337	2,73,337
								Total for Detail head 6:	8,05,000	10,78,337	2,73,337
								Total for Sub head 3:	4,11,68,000	4,31,18,611	19,50,611
								Total for Minor head 103:	1,18,47,50,000	1,30,69,15,550	12,21,65,550
		104	0001	0000	001	000			44,73,49,000	45,37,94,612	64,45,612
								Total for Detail head 1:	44,73,49,000	45,37,94,612	64,45,612
								Total for Sub head 1:	44,73,49,000	45,37,94,612	64,45,612
								Total for Minor head 104:	44,73,49,000	45,37,94,612	64,45,612
		110	0001	0000	001	000			12,56,00,000	15,02,75,323	2,46,75,323
								Total for Detail head 1:	12,56,00,000	15,02,75,323	2,46,75,323
								Total for Sub head 1:	12,56,00,000	15,02,75,323	2,46,75,323
			0002	0000	001	000			5,56,50,000	5,58,89,688	2,39,688
								Total for Detail head 1:	5,56,50,000	5,58,89,688	2,39,688
					002	000			1,20,000	1,26,222	6,222
								Total for Detail head 2:	1,20,000	1,26,222	6,222

for
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	03	110	0002					Total for Sub head 2:	5,57,70,000	5,60,15,910	2,45,910
								Total for Minor head 110:	18,13,70,000	20,62,91,233	2,49,21,233
								Total for Sub Major head 3:	1,81,51,69,000	1,97,10,04,136	15,58,35,136
	06	101	0001	0000	001	000			12,95,39,000	15,76,56,837	2,81,17,837
								Total for Detail head 1:	12,95,39,000	15,76,56,837	2,81,17,837
								Total for Sub head 1:	12,95,39,000	15,76,56,837	2,81,17,837
			0003	0000	001	000			4,08,50,000	4,98,88,903	90,38,903
								Total for Detail head 1:	4,08,50,000	4,98,88,903	90,38,903
					006	000			7,10,000	17,20,980	10,10,980
								Total for Detail head 6:	7,10,000	17,20,980	10,10,980
								Total for Sub head 3:	4,15,60,000	5,16,09,883	1,00,49,883
			0004	0000	001	000			97,55,000	1,05,92,332	8,37,332
								Total for Detail head 1:	97,55,000	1,05,92,332	8,37,332
					006	000			5,37,000	11,25,000	5,88,000
								Total for Detail head 6:	5,37,000	11,25,000	5,88,000
								Total for Sub head 4:	1,02,92,000	1,17,17,332	14,25,332
			0006	0000	001	000			2,43,20,000	2,45,27,851	2,07,851
								Total for Detail head 1:	2,43,20,000	2,45,27,851	2,07,851
								Total for Sub head 6:	2,43,20,000	2,45,27,851	2,07,851
			0007	0000	001	000			7,80,000	8,39,480	59,480
								Total for Detail head 1:	7,80,000	8,39,480	59,480

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

46 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	06	101	0007					Total for Sub head 7:	7,80,000	8,39,480	59,480
			0008	0000	001	000			2,98,05,000	3,49,93,092	51,88,092
								Total for Detail head 1:	2,98,05,000	3,49,93,092	51,88,092
								Total for Sub head 8:	2,98,05,000	3,49,93,092	51,88,092
			0009	0000	001	000			52,00,000	58,37,959	6,37,959
								Total for Detail head 1:	52,00,000	58,37,959	6,37,959
								Total for Sub head 9:	52,00,000	58,37,959	6,37,959
			0010	0000	001	000			3,02,00,000	3,49,99,093	47,99,093
								Total for Detail head 1:	3,02,00,000	3,49,99,093	47,99,093
					006	000			5,39,000	8,62,190	3,23,190
								Total for Detail head 6:	5,39,000	8,62,190	3,23,190
								Total for Sub head 10:	3,07,39,000	3,58,61,283	51,22,283
			0011	0000	001	000			5,35,000	6,31,220	96,220
								Total for Detail head 1:	5,35,000	6,31,220	96,220
								Total for Sub head 11:	5,35,000	6,31,220	96,220
			0013	0000	001	000			13,50,000	14,18,548	68,548
								Total for Detail head 1:	13,50,000	14,18,548	68,548
								Total for Sub head 13:	13,50,000	14,18,548	68,548
			0014	0000	001	000			7,52,000	8,45,968	93,968
								Total for Detail head 1:	7,52,000	8,45,968	93,968
								Total for Sub head 14:	7,52,000	8,45,968	93,968

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

47 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	06	101						Total for Minor head 101:	27,48,72,000	32,59,39,453	5,10,67,453
		107	0002	0000	027	000			50,000	4,42,512	3,92,512
								Total for Detail head 27:	50,000	4,42,512	3,92,512
								Total for Sub head 2:	50,000	4,42,512	3,92,512
								Total for Minor head 107:	50,000	4,42,512	3,92,512
								Total for Sub Major head 6:	27,49,22,000	32,63,81,965	5,14,59,965
	80	800	0023	0002	036	000			34,52,00,000	73,22,57,000	38,70,57,000
								Total for Detail head 36:	34,52,00,000	73,22,57,000	38,70,57,000
								Total for Sub Sub head 2:	34,52,00,000	73,22,57,000	38,70,57,000
								Total for Sub head 23:	34,52,00,000	73,22,57,000	38,70,57,000
								Total for Minor head 800:	34,52,00,000	73,22,57,000	38,70,57,000
								Total for Sub Major head 80:	34,52,00,000	73,22,57,000	38,70,57,000
								Total for Major head 2210:	3,28,33,89,000	3,97,90,21,811	69,56,32,811
2211	00	101	0001	0000	011	000			3,10,000	3,13,796	3,796
								Total for Detail head 11:	3,10,000	3,13,796	3,796
								Total for Sub head 1:	3,10,000	3,13,796	3,796
			0002	0000	011	000			28,50,000	32,98,509	4,48,509
								Total for Detail head 11:	28,50,000	32,98,509	4,48,509
								Total for Sub head 2:	28,50,000	32,98,509	4,48,509

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2211	00	101						Total for Minor head 101:	31,60,000	36,12,305	4,52,305
								Total for Major head 2211:	31,60,000	36,12,305	4,52,305

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	001	0001	0000	002	000			5,20,000	9,82,879	4,62,879
								Total for Detail head 2:	5,20,000	9,82,879	4,62,879
					011	000			5,00,000	5,21,811	21,811
								Total for Detail head 11:	5,00,000	5,21,811	21,811
								Total for Sub head 1:	10,20,000	15,04,690	4,84,690
			0002	0000	002	000			1,21,10,000	2,25,73,948	1,04,63,948
								Total for Detail head 2:	1,21,10,000	2,25,73,948	1,04,63,948
					011	000			1,38,00,000	1,87,85,367	49,85,367
								Total for Detail head 11:	1,38,00,000	1,87,85,367	49,85,367
					014	000			9,05,000	9,58,387	53,387
								Total for Detail head 14:	9,05,000	9,58,387	53,387
					016	000			85,000	8,25,927	7,40,927
								Total for Detail head 16:	85,000	8,25,927	7,40,927
								Total for Sub head 2:	2,69,00,000	4,31,43,629	1,62,43,629
			0003	0000	001	000			0	8,38,629	8,38,629
								Total for Detail head 1:	0	8,38,629	8,38,629
								Total for Sub head 3:	0	8,38,629	8,38,629
			0004	0000	002	000			20,80,000	39,74,020	18,94,020
								Total for Detail head 2:	20,80,000	39,74,020	18,94,020
								Total for Sub head 4:	20,80,000	39,74,020	18,94,020
			0006	0000	002	000			2,30,000	3,86,090	1,56,090

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

50 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	001	0006	0000	002						
Total for Detail head 2:									2,30,000	3,86,090	1,56,090
					006	000			9,15,000	18,44,923	9,29,923
Total for Detail head 6:									9,15,000	18,44,923	9,29,923
					011	000			4,30,000	7,24,132	2,94,132
Total for Detail head 11:									4,30,000	7,24,132	2,94,132
Total for Sub head 6:									15,75,000	29,55,145	13,80,145
			0007	0000	002	000			1,10,000	3,23,940	2,13,940
Total for Detail head 2:									1,10,000	3,23,940	2,13,940
Total for Sub head 7:									1,10,000	3,23,940	2,13,940
			0010	0000	002	000			1,00,000	1,00,600	600
Total for Detail head 2:									1,00,000	1,00,600	600
Total for Sub head 10:									1,00,000	1,00,600	600
			0019	0000	002	000			1,15,000	1,19,600	4,600
Total for Detail head 2:									1,15,000	1,19,600	4,600
					006	000			2,30,000	3,42,114	1,12,114
Total for Detail head 6:									2,30,000	3,42,114	1,12,114
					011	000			1,45,000	1,45,408	408
Total for Detail head 11:									1,45,000	1,45,408	408
Total for Sub head 19:									4,90,000	6,07,122	1,17,122
Total for Minor head 1:									3,22,75,000	5,34,47,775	2,11,72,775
		005	0006	0000	002	000			65,000	5,71,346	5,06,346

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	005	0006	0000	002						
Total for Detail head 2:									65,000	5,71,346	5,06,346
Total for Sub head 6:									65,000	5,71,346	5,06,346
Total for Minor head 5:									65,000	5,71,346	5,06,346
		101	0001	0002	027	000			20,00,000	3,01,99,977	2,81,99,977
Total for Detail head 27:									20,00,000	3,01,99,977	2,81,99,977
Total for Sub Sub head 2:									20,00,000	3,01,99,977	2,81,99,977
				0003	027	000			12,00,000	12,01,937	1,937
Total for Detail head 27:									12,00,000	12,01,937	1,937
Total for Sub Sub head 3:									12,00,000	12,01,937	1,937
				0006	027	000			3,50,000	35,98,300	32,48,300
Total for Detail head 27:									3,50,000	35,98,300	32,48,300
Total for Sub Sub head 6:									3,50,000	35,98,300	32,48,300
Total for Sub head 1:									35,50,000	3,50,00,214	3,14,50,214
			0002	0000	027	000			11,50,000	1,21,39,392	1,09,89,392
Total for Detail head 27:									11,50,000	1,21,39,392	1,09,89,392
Total for Sub head 2:									11,50,000	1,21,39,392	1,09,89,392
			0003	0001	027	000			7,00,000	16,99,981	9,99,981
Total for Detail head 27:									7,00,000	16,99,981	9,99,981
Total for Sub Sub head 1:									7,00,000	16,99,981	9,99,981
Total for Sub head 3:									7,00,000	16,99,981	9,99,981

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

52 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	101	0004	0005	027	000			2,15,00,000	5,10,05,474	2,95,05,474
Total for Detail head 27:									2,15,00,000	5,10,05,474	2,95,05,474
Total for Sub Sub head 5:									2,15,00,000	5,10,05,474	2,95,05,474
Total for Sub head 4:									2,15,00,000	5,10,05,474	2,95,05,474
Total for Minor head 101:									2,69,00,000	9,98,45,061	7,29,45,061
		799	0001	0000	043	000			0	8,50,014	8,50,014
Total for Detail head 43:									0	8,50,014	8,50,014
Total for Sub head 1:									0	8,50,014	8,50,014
Total for Minor head 799:									0	8,50,014	8,50,014
		800	0001	0000	027	000			0	1,34,61,231	1,34,61,231
Total for Detail head 27:									0	1,34,61,231	1,34,61,231
				0003	027	000			0	4,82,574	4,82,574
Total for Detail head 27:									0	4,82,574	4,82,574
Total for Sub Sub head 3:									0	4,82,574	4,82,574
				0015	027	000			0	7,99,218	7,99,218
Total for Detail head 27:									0	7,99,218	7,99,218
Total for Sub Sub head 15:									0	7,99,218	7,99,218
				0017	027	000			0	3,50,000	3,50,000
Total for Detail head 27:									0	3,50,000	3,50,000
Total for Sub Sub head 17:									0	3,50,000	3,50,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	800	0001	0018	027	000			0	5,00,000	5,00,000
Total for Detail head 27:									0	5,00,000	5,00,000
Total for Sub Sub head 18:									0	5,00,000	5,00,000
				0023	027	000			0	4,99,768	4,99,768
Total for Detail head 27:									0	4,99,768	4,99,768
Total for Sub Sub head 23:									0	4,99,768	4,99,768
				0025	027	000			0	5,00,000	5,00,000
Total for Detail head 27:									0	5,00,000	5,00,000
Total for Sub Sub head 25:									0	5,00,000	5,00,000
Total for Sub head 1:									0	1,65,92,791	1,65,92,791
			0002	0005	027	000			0	2,18,56,816	2,18,56,816
Total for Detail head 27:									0	2,18,56,816	2,18,56,816
Total for Sub Sub head 5:									0	2,18,56,816	2,18,56,816
				0010	027	000			67,00,000	2,86,23,804	2,19,23,804
Total for Detail head 27:									67,00,000	2,86,23,804	2,19,23,804
Total for Sub Sub head 10:									67,00,000	2,86,23,804	2,19,23,804
Total for Sub head 2:									67,00,000	5,04,80,620	4,37,80,620
			0003	0000	027	000			12,14,49,000	21,76,16,247	9,61,67,247
Total for Detail head 27:									12,14,49,000	21,76,16,247	9,61,67,247
Total for Sub head 3:									12,14,49,000	21,76,16,247	9,61,67,247

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

54 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	800	0014	0000	027	000			14,03,62,000	15,03,43,238	99,81,238
Total for Detail head 27:									14,03,62,000	15,03,43,238	99,81,238
Total for Sub head 14:									14,03,62,000	15,03,43,238	99,81,238
			0016	0000	027	000			0	7,80,000	7,80,000
Total for Detail head 27:									0	7,80,000	7,80,000
				0006	027	000			0	6,49,993	6,49,993
Total for Detail head 27:									0	6,49,993	6,49,993
Total for Sub Sub head 6:									0	6,49,993	6,49,993
Total for Sub head 16:									0	14,29,993	14,29,993
			0018	0000	027	000			6,96,66,000	7,93,85,319	97,19,319
Total for Detail head 27:									6,96,66,000	7,93,85,319	97,19,319
Total for Sub head 18:									6,96,66,000	7,93,85,319	97,19,319
			0020	0000	027	000			9,40,00,000	12,55,10,362	3,15,10,362
Total for Detail head 27:									9,40,00,000	12,55,10,362	3,15,10,362
Total for Sub head 20:									9,40,00,000	12,55,10,362	3,15,10,362
			0026	0000	027	000			60,00,000	60,00,001	1
Total for Detail head 27:									60,00,000	60,00,001	1
Total for Sub head 26:									60,00,000	60,00,001	1
Total for Minor head 800:									43,81,77,000	64,73,58,571	20,91,81,571
Total for Sub Major head 1:									49,74,17,000	80,20,72,767	30,46,55,767

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

55 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215								Total for Major head 2215:	49,74,17,000	80,20,72,767	30,46,55,767
2216	07	053	0002	0001	027	000			44,81,000	51,78,585	6,97,585
								Total for Detail head 27:	44,81,000	51,78,585	6,97,585
								Total for Sub Sub head 1:	44,81,000	51,78,585	6,97,585
								Total for Sub head 2:	44,81,000	51,78,585	6,97,585
								Total for Minor head 53:	44,81,000	51,78,585	6,97,585
								Total for Sub Major head 7:	44,81,000	51,78,585	6,97,585
								Total for Major head 2216:	44,81,000	51,78,585	6,97,585
4215	01	101	0037	0000	053	000			2,00,000	16,25,000	14,25,000
								Total for Detail head 53:	2,00,000	16,25,000	14,25,000
								Total for Sub head 37:	2,00,000	16,25,000	14,25,000
								Total for Minor head 101:	2,00,000	16,25,000	14,25,000
		102	0001	0001	053	000			2,77,78,000	12,82,50,388	10,04,72,388
								Total for Detail head 53:	2,77,78,000	12,82,50,388	10,04,72,388
								Total for Sub Sub head 1:	2,77,78,000	12,82,50,388	10,04,72,388
				0002	053	000			0	1,74,82,937	1,74,82,937
								Total for Detail head 53:	0	1,74,82,937	1,74,82,937
								Total for Sub Sub head 2:	0	1,74,82,937	1,74,82,937
				0004	053	000			0	18,16,799	18,16,799
								Total for Detail head 53:	0	18,16,799	18,16,799

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

56 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4215	01	102	0001	0004				Total for Sub Sub head 4:	0	18,16,799	18,16,799
								Total for Sub head 1:	2,77,78,000	14,75,50,124	11,97,72,124
			0002	0000	053	000			18,60,00,000	22,20,90,767	3,60,90,767
								Total for Detail head 53:	18,60,00,000	22,20,90,767	3,60,90,767
								Total for Sub head 2:	18,60,00,000	22,20,90,767	3,60,90,767
			0012	0000	053	000			0	2,77,13,364	2,77,13,364
								Total for Detail head 53:	0	2,77,13,364	2,77,13,364
				0002	053	000			0	12,74,32,365	12,74,32,365
								Total for Detail head 53:	0	12,74,32,365	12,74,32,365
								Total for Sub Sub head 2:	0	12,74,32,365	12,74,32,365
								Total for Sub head 12:	0	15,51,45,729	15,51,45,729
			0017	0000	053	000			0	20,00,000	20,00,000
								Total for Detail head 53:	0	20,00,000	20,00,000
								Total for Sub head 17:	0	20,00,000	20,00,000
			0023	0001	053	000			0	20,11,000	20,11,000
								Total for Detail head 53:	0	20,11,000	20,11,000
								Total for Sub Sub head 1:	0	20,11,000	20,11,000
								Total for Sub head 23:	0	20,11,000	20,11,000
								Total for Minor head 102:	21,37,78,000	52,87,97,620	31,50,19,620
		800	0001	0023	053	000			0	5,00,000	5,00,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4215	01	800	0001	0023	053						
Total for Detail head 53:									0	5,00,000	5,00,000
Total for Sub Sub head 23:									0	5,00,000	5,00,000
Total for Sub head 1:									0	5,00,000	5,00,000
			0012	0000	053	000			56,00,000	59,98,594	3,98,594
Total for Detail head 53:									56,00,000	59,98,594	3,98,594
Total for Sub head 12:									56,00,000	59,98,594	3,98,594
Total for Minor head 800:									56,00,000	64,98,594	8,98,594
Total for Sub Major head 1:									21,95,78,000	53,69,21,214	31,73,43,214
Total for Major head 4215:									21,95,78,000	53,69,21,214	31,73,43,214
4552	20	800	0001	0000	053	000			5,00,00,000	8,10,01,406	3,10,01,406
Total for Detail head 53:									5,00,00,000	8,10,01,406	3,10,01,406
Total for Sub head 1:									5,00,00,000	8,10,01,406	3,10,01,406
Total for Minor head 800:									5,00,00,000	8,10,01,406	3,10,01,406
Total for Sub Major head 20:									5,00,00,000	8,10,01,406	3,10,01,406
Total for Major head 4552:									5,00,00,000	8,10,01,406	3,10,01,406

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 28

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2216	80	001	0001	0000	050	000			1,80,000	2,57,633	77,633
Total for Detail head 50:									1,80,000	2,57,633	77,633
Total for Sub head 1:									1,80,000	2,57,633	77,633
			0002	0000	002	000			22,00,000	23,72,036	1,72,036
Total for Detail head 2:									22,00,000	23,72,036	1,72,036
					011	000			28,70,000	33,01,116	4,31,116
Total for Detail head 11:									28,70,000	33,01,116	4,31,116
Total for Sub head 2:									50,70,000	56,73,152	6,03,152
Total for Minor head 1:									52,50,000	59,30,785	6,80,785
Total for Sub Major head 80:									52,50,000	59,30,785	6,80,785
Total for Major head 2216:									52,50,000	59,30,785	6,80,785

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 29

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2217	05	051	0019	0001	036	000			50,00,000	54,42,188	4,42,188
Total for Detail head 36:									50,00,000	54,42,188	4,42,188
Total for Sub Sub head 1:									50,00,000	54,42,188	4,42,188
Total for Sub head 19:									50,00,000	54,42,188	4,42,188
Total for Minor head 51:									50,00,000	54,42,188	4,42,188
Total for Sub Major head 5:									50,00,000	54,42,188	4,42,188
	80	192	0001	0000	031	000			4,60,00,000	5,83,20,313	1,23,20,313
Total for Detail head 31:									4,60,00,000	5,83,20,313	1,23,20,313
Total for Sub head 1:									4,60,00,000	5,83,20,313	1,23,20,313
Total for Minor head 192:									4,60,00,000	5,83,20,313	1,23,20,313
Total for Sub Major head 80:									4,60,00,000	5,83,20,313	1,23,20,313
Total for Major head 2217:									5,10,00,000	6,37,62,501	1,27,62,501

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 30

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2220	60	001	0001	0000	006	000			6,85,000	9,60,286	2,75,286
Total for Detail head 6:									6,85,000	9,60,286	2,75,286
Total for Sub head 1:									6,85,000	9,60,286	2,75,286
			0002	0000	002	000			52,60,000	72,67,987	20,07,987
Total for Detail head 2:									52,60,000	72,67,987	20,07,987
					006	000			6,65,000	7,11,172	46,172
Total for Detail head 6:									6,65,000	7,11,172	46,172
Total for Sub head 2:									59,25,000	79,79,159	20,54,159
Total for Minor head 1:									66,10,000	89,39,445	23,29,445
		110	0001	0000	002	000			0	31,177	31,177
Total for Detail head 2:									0	31,177	31,177
Total for Sub head 1:									0	31,177	31,177
Total for Minor head 110:									0	31,177	31,177
Total for Sub Major head 60:									66,10,000	89,70,622	23,60,622
Total for Major head 2220:									66,10,000	89,70,622	23,60,622

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

61 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	01	001	0001	0000	001	000			1,13,00,000	1,20,15,047	7,15,047
								Total for Detail head 1:	1,13,00,000	1,20,15,047	7,15,047
					006	000			1,60,000	4,15,573	2,55,573
								Total for Detail head 6:	1,60,000	4,15,573	2,55,573
								Total for Sub head 1:	1,14,60,000	1,24,30,620	9,70,620
			0012	0000	002	000			70,000	29,49,030	28,79,030
								Total for Detail head 2:	70,000	29,49,030	28,79,030
					011	000			50,000	1,25,319	75,319
								Total for Detail head 11:	50,000	1,25,319	75,319
								Total for Sub head 12:	1,20,000	30,74,349	29,54,349
								Total for Minor head 1:	1,15,80,000	1,55,04,969	39,24,969
		800	0001	0000	001	000			0	3,59,400	3,59,400
								Total for Detail head 1:	0	3,59,400	3,59,400
								Total for Sub head 1:	0	3,59,400	3,59,400
								Total for Minor head 800:	0	3,59,400	3,59,400
								Total for Sub Major head 1:	1,15,80,000	1,58,64,369	42,84,369
	02	101	0007	0006	001	000			0	3,60,638	3,60,638
								Total for Detail head 1:	0	3,60,638	3,60,638
								Total for Sub Sub head 6:	0	3,60,638	3,60,638
								Total for Sub head 7:	0	3,60,638	3,60,638

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	02	101	0008	0002	001	000			7,00,000	7,17,824	17,824
Total for Detail head 1:									7,00,000	7,17,824	17,824
Total for Sub Sub head 2:									7,00,000	7,17,824	17,824
Total for Sub head 8:									7,00,000	7,17,824	17,824
Total for Minor head 101:									7,00,000	10,78,462	3,78,462
Total for Sub Major head 2:									7,00,000	10,78,462	3,78,462
	03	003	0005	0007	006	000			1,32,000	1,50,000	18,000
Total for Detail head 6:									1,32,000	1,50,000	18,000
Total for Sub Sub head 7:									1,32,000	1,50,000	18,000
Total for Sub head 5:									1,32,000	1,50,000	18,000
			0029	0000	036	000			20,00,000	60,00,000	40,00,000
Total for Detail head 36:									20,00,000	60,00,000	40,00,000
Total for Sub head 29:									20,00,000	60,00,000	40,00,000
Total for Minor head 3:									21,32,000	61,50,000	40,18,000
Total for Sub Major head 3:									21,32,000	61,50,000	40,18,000
Total for Major head 2230:									1,44,12,000	2,30,92,831	86,80,831

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

63 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 32

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3456	00	001	0001	0000	002	000			1,50,000	3,45,144	1,95,144
								Total for Detail head 2:	1,50,000	3,45,144	1,95,144
					006	000			3,00,000	8,13,452	5,13,452
								Total for Detail head 6:	3,00,000	8,13,452	5,13,452
								Total for Sub head 1:	4,50,000	11,58,596	7,08,596
			0002	0000	002	000			5,55,000	15,70,606	10,15,606
								Total for Detail head 2:	5,55,000	15,70,606	10,15,606
					011	000			7,50,000	8,22,250	72,250
								Total for Detail head 11:	7,50,000	8,22,250	72,250
								Total for Sub head 2:	13,05,000	23,92,856	10,87,856
			0003	0000	002	000			3,13,000	6,06,917	2,93,917
								Total for Detail head 2:	3,13,000	6,06,917	2,93,917
								Total for Sub head 3:	3,13,000	6,06,917	2,93,917
								Total for Minor head 1:	20,68,000	41,58,369	20,90,369
		800	0010	0000	002	000			1,30,000	3,96,000	2,66,000
								Total for Detail head 2:	1,30,000	3,96,000	2,66,000
								Total for Sub head 10:	1,30,000	3,96,000	2,66,000
			0011	0000	002	000			4,50,000	6,77,421	2,27,421
								Total for Detail head 2:	4,50,000	6,77,421	2,27,421
								Total for Sub head 11:	4,50,000	6,77,421	2,27,421
			0029	0000	002	000			2,00,000	3,14,653	1,14,653

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 32

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3456	00	800	0029	0000	002						
Total for Detail head 2:									2,00,000	3,14,653	1,14,653
					027	000			2,00,000	8,49,836	6,49,836
Total for Detail head 27:									2,00,000	8,49,836	6,49,836
					050	000			1,50,000	7,36,129	5,86,129
Total for Detail head 50:									1,50,000	7,36,129	5,86,129
Total for Sub head 29:									5,50,000	19,00,618	13,50,618
Total for Minor head 800:									11,30,000	29,74,039	18,44,039
Total for Major head 3456:									31,98,000	71,32,408	39,34,408
4408	01	101	0001	0000	021	000			0	26,38,75,500	26,38,75,500
Total for Detail head 21:									0	26,38,75,500	26,38,75,500
Total for Sub head 1:									0	26,38,75,500	26,38,75,500
Total for Minor head 101:									0	26,38,75,500	26,38,75,500
Total for Sub Major head 1:									0	26,38,75,500	26,38,75,500
Total for Major head 4408:									0	26,38,75,500	26,38,75,500

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

65 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 33

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2062	00	104	0008	0000	002	000			43,30,000	45,39,142	2,09,142
Total for Detail head 2:									43,30,000	45,39,142	2,09,142
Total for Sub head 8:									43,30,000	45,39,142	2,09,142
Total for Minor head 104:									43,30,000	45,39,142	2,09,142
Total for Major head 2062:									43,30,000	45,39,142	2,09,142
2070	00	105	0002	0000	028	000			12,00,000	13,76,630	1,76,630
Total for Detail head 28:									12,00,000	13,76,630	1,76,630
Total for Sub head 2:									12,00,000	13,76,630	1,76,630
			0004	0000	013	000			13,09,000	20,44,669	7,35,669
Total for Detail head 13:									13,09,000	20,44,669	7,35,669
Total for Sub head 4:									13,09,000	20,44,669	7,35,669
			0005	0000	002	000			0	5,75,500	5,75,500
Total for Detail head 2:									0	5,75,500	5,75,500
					013	000			30,000	42,22,410	41,92,410
Total for Detail head 13:									30,000	42,22,410	41,92,410
Total for Sub head 5:									30,000	47,97,910	47,67,910
Total for Minor head 105:									25,39,000	82,19,209	56,80,209
Total for Major head 2070:									25,39,000	82,19,209	56,80,209
2235	60	200	0023	0000	036	000			80,96,000	1,01,14,506	20,18,506
Total for Detail head 36:									80,96,000	1,01,14,506	20,18,506

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 33

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	200	0023								
Total for Sub head 23:									80,96,000	1,01,14,506	20,18,506
Total for Minor head 200:									80,96,000	1,01,14,506	20,18,506
Total for Sub Major head 60:									80,96,000	1,01,14,506	20,18,506
Total for Major head 2235:									80,96,000	1,01,14,506	20,18,506

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	001	0001	0000	002	000			8,00,000	10,06,973	2,06,973
Total for Detail head 2:									8,00,000	10,06,973	2,06,973
Total for Sub head 1:									8,00,000	10,06,973	2,06,973
			0002	0000	002	000			16,50,000	22,55,928	6,05,928
Total for Detail head 2:									16,50,000	22,55,928	6,05,928
					011	000			15,70,000	16,18,392	48,392
Total for Detail head 11:									15,70,000	16,18,392	48,392
Total for Sub head 2:									32,20,000	38,74,320	6,54,320
			0010	0000	002	000			1,00,000	1,26,975	26,975
Total for Detail head 2:									1,00,000	1,26,975	26,975
Total for Sub head 10:									1,00,000	1,26,975	26,975
Total for Minor head 1:									41,20,000	50,08,268	8,88,268
		102	0005	0000	050	000			41,58,00,000	44,86,21,000	3,28,21,000
Total for Detail head 50:									41,58,00,000	44,86,21,000	3,28,21,000
Total for Sub head 5:									41,58,00,000	44,86,21,000	3,28,21,000
			0007	0000	001	000			0	5,78,950	5,78,950
Total for Detail head 1:									0	5,78,950	5,78,950
					011	000			0	3,820	3,820
Total for Detail head 11:									0	3,820	3,820
Total for Sub head 7:									0	5,82,770	5,82,770

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

68 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	102						Total for Minor head 102:	41,58,00,000	44,92,03,770	3,34,03,770
		104	0009	0000	036	000			35,50,00,000	50,31,42,000	14,81,42,000
								Total for Detail head 36:	35,50,00,000	50,31,42,000	14,81,42,000
								Total for Sub head 9:	35,50,00,000	50,31,42,000	14,81,42,000
								Total for Minor head 104:	35,50,00,000	50,31,42,000	14,81,42,000
		106	0003	0001	002	000			70,000	1,16,628	46,628
								Total for Detail head 2:	70,000	1,16,628	46,628
								Total for Sub Sub head 1:	70,000	1,16,628	46,628
				0002	006	000			2,50,000	2,99,485	49,485
								Total for Detail head 6:	2,50,000	2,99,485	49,485
								Total for Sub Sub head 2:	2,50,000	2,99,485	49,485
								Total for Sub head 3:	3,20,000	4,16,113	96,113
								Total for Minor head 106:	3,20,000	4,16,113	96,113
								Total for Sub Major head 2:	77,52,40,000	95,77,70,151	18,25,30,151
								Total for Major head 2235:	77,52,40,000	95,77,70,151	18,25,30,151
2236	02	101	0001	0000	002	000			36,000	52,14,900	51,78,900
								Total for Detail head 2:	36,000	52,14,900	51,78,900
								Total for Sub head 1:	36,000	52,14,900	51,78,900
			0003	0000	013	000			0	1,13,87,053	1,13,87,053
								Total for Detail head 13:	0	1,13,87,053	1,13,87,053

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2236	02	101	0003	0000	020	000			0	44,16,158	44,16,158
Total for Detail head 20:									0	44,16,158	44,16,158
					050	000			0	46,33,894	46,33,894
Total for Detail head 50:									0	46,33,894	46,33,894
Total for Sub head 3:									0	2,04,37,105	2,04,37,105
		0010		0000	005	000			0	1,11,00,000	1,11,00,000
Total for Detail head 5:									0	1,11,00,000	1,11,00,000
					013	000			3,19,00,000	7,01,35,000	3,82,35,000
Total for Detail head 13:									3,19,00,000	7,01,35,000	3,82,35,000
					020	000			5,48,00,000	10,43,77,000	4,95,77,000
Total for Detail head 20:									5,48,00,000	10,43,77,000	4,95,77,000
					050	000			3,85,00,000	4,16,11,001	31,11,001
Total for Detail head 50:									3,85,00,000	4,16,11,001	31,11,001
Total for Sub head 10:									12,52,00,000	22,72,23,001	10,20,23,001
Total for Minor head 101:									12,52,36,000	25,28,75,006	12,76,39,006
Total for Sub Major head 2:									12,52,36,000	25,28,75,006	12,76,39,006
Total for Major head 2236:									12,52,36,000	25,28,75,006	12,76,39,006

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 35

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	200	0006	0000	036	000			0	5,00,000	5,00,000
Total for Detail head 36:									0	5,00,000	5,00,000
Total for Sub head 6:									0	5,00,000	5,00,000
Total for Minor head 200:									0	5,00,000	5,00,000
Total for Sub Major head 60:									0	5,00,000	5,00,000
Total for Major head 2235:									0	5,00,000	5,00,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 37

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0012	0000	002	000			0	83,000	83,000
Total for Detail head 2:									0	83,000	83,000
Total for Sub head 12:									0	83,000	83,000
Total for Minor head 90:									0	83,000	83,000
Total for Major head 2251:									0	83,000	83,000
3451	00	090	0011	0000	002	000			1,00,000	1,55,440	55,440
Total for Detail head 2:									1,00,000	1,55,440	55,440
				0001	052	000			0	1,46,15,025	1,46,15,025
Total for Detail head 52:									0	1,46,15,025	1,46,15,025
Total for Sub Sub head 1:									0	1,46,15,025	1,46,15,025
				0002	032	000			5,00,00,000	14,53,39,000	9,53,39,000
Total for Detail head 32:									5,00,00,000	14,53,39,000	9,53,39,000
Total for Sub Sub head 2:									5,00,00,000	14,53,39,000	9,53,39,000
Total for Sub head 11:									5,01,00,000	16,01,09,465	11,00,09,465
Total for Minor head 90:									5,01,00,000	16,01,09,465	11,00,09,465
Total for Major head 3451:									5,01,00,000	16,01,09,465	11,00,09,465

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

72 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 38

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	091	0014	0000	002	000			67,00,000	87,92,167	20,92,167
								Total for Detail head 2:	67,00,000	87,92,167	20,92,167
					006	000			1,50,000	3,07,500	1,57,500
								Total for Detail head 6:	1,50,000	3,07,500	1,57,500
					011	000			1,90,000	35,17,616	33,27,616
								Total for Detail head 11:	1,90,000	35,17,616	33,27,616
					013	000			10,00,000	47,79,260	37,79,260
								Total for Detail head 13:	10,00,000	47,79,260	37,79,260
					050	000			25,00,000	30,27,480	5,27,480
								Total for Detail head 50:	25,00,000	30,27,480	5,27,480
								Total for Sub head 14:	1,05,40,000	2,04,24,023	98,84,023
			0019	0001	001	000			0	8,59,949	8,59,949
								Total for Detail head 1:	0	8,59,949	8,59,949
					002	000			0	30,648	30,648
								Total for Detail head 2:	0	30,648	30,648
					006	000			0	13,260	13,260
								Total for Detail head 6:	0	13,260	13,260
					013	000			0	4,48,690	4,48,690
								Total for Detail head 13:	0	4,48,690	4,48,690
								Total for Sub Sub head 1:	0	13,52,547	13,52,547
								Total for Sub head 19:	0	13,52,547	13,52,547

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 38

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	091						Total for Minor head 91:	1,05,40,000	2,17,76,570	1,12,36,570
		101	0002	0000	002	000			70,000	2,10,565	1,40,565
								Total for Detail head 2:	70,000	2,10,565	1,40,565
					028	000			2,000	27,000	25,000
								Total for Detail head 28:	2,000	27,000	25,000
								Total for Sub head 2:	72,000	2,37,565	1,65,565
								Total for Minor head 101:	72,000	2,37,565	1,65,565
		800	0002	0000	002	000			5,10,000	6,55,364	1,45,364
								Total for Detail head 2:	5,10,000	6,55,364	1,45,364
								Total for Sub head 2:	5,10,000	6,55,364	1,45,364
			0037	0000	036	000			1,50,00,000	3,13,00,000	1,63,00,000
								Total for Detail head 36:	1,50,00,000	3,13,00,000	1,63,00,000
								Total for Sub head 37:	1,50,00,000	3,13,00,000	1,63,00,000
								Total for Minor head 800:	1,55,10,000	3,19,55,364	1,64,45,364
								Total for Major head 3451:	2,61,22,000	5,39,69,499	2,78,47,499

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 39

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2425	00	001	0002	0000	001	000			9,43,15,000	10,41,19,821	98,04,821
Total for Detail head 1:									9,43,15,000	10,41,19,821	98,04,821
Total for Sub head 2:									9,43,15,000	10,41,19,821	98,04,821
			0007	0000	004	000			0	37,93,514	37,93,514
Total for Detail head 4:									0	37,93,514	37,93,514
Total for Sub head 7:									0	37,93,514	37,93,514
			0010	0000	014	000			1,80,000	4,35,824	2,55,824
Total for Detail head 14:									1,80,000	4,35,824	2,55,824
Total for Sub head 10:									1,80,000	4,35,824	2,55,824
Total for Minor head 1:									9,44,95,000	10,83,49,159	1,38,54,159
		003	0003	0000	014	000			2,00,000	2,83,200	83,200
Total for Detail head 14:									2,00,000	2,83,200	83,200
Total for Sub head 3:									2,00,000	2,83,200	83,200
Total for Minor head 3:									2,00,000	2,83,200	83,200
		105	0003	0000	050	000			0	25,00,000	25,00,000
Total for Detail head 50:									0	25,00,000	25,00,000
Total for Sub head 3:									0	25,00,000	25,00,000
Total for Minor head 105:									0	25,00,000	25,00,000
		277	0005	0000	032	000			10,00,000	21,11,486	11,11,486
Total for Detail head 32:									10,00,000	21,11,486	11,11,486

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 39

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2425	00	277	0005					Total for Sub head 5:	10,00,000	21,11,486	11,11,486
								Total for Minor head 277:	10,00,000	21,11,486	11,11,486
								Total for Major head 2425:	9,56,95,000	11,32,43,845	1,75,48,845

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

76 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 40

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	091	0013	0000	002	000			25,30,000	38,14,404	12,84,404
								Total for Detail head 2:	25,30,000	38,14,404	12,84,404
					013	000			8,00,000	13,76,633	5,76,633
								Total for Detail head 13:	8,00,000	13,76,633	5,76,633
					020	000			2,30,000	3,29,821	99,821
								Total for Detail head 20:	2,30,000	3,29,821	99,821
					050	000			10,00,000	13,59,276	3,59,276
								Total for Detail head 50:	10,00,000	13,59,276	3,59,276
								Total for Sub head 13:	45,60,000	68,80,134	23,20,134
			0016	0000	050	000			8,00,000	11,38,710	3,38,710
								Total for Detail head 50:	8,00,000	11,38,710	3,38,710
								Total for Sub head 16:	8,00,000	11,38,710	3,38,710
								Total for Minor head 91:	53,60,000	80,18,844	26,58,844
								Total for Major head 3451:	53,60,000	80,18,844	26,58,844
4552	14	800	0047	0000	053	000			0	5,18,89,000	5,18,89,000
								Total for Detail head 53:	0	5,18,89,000	5,18,89,000
								Total for Sub head 47:	0	5,18,89,000	5,18,89,000
								Total for Minor head 800:	0	5,18,89,000	5,18,89,000
								Total for Sub Major head 14:	0	5,18,89,000	5,18,89,000
								Total for Major head 4552:	0	5,18,89,000	5,18,89,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 41

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3454	02	112	0013	0000	006	000			3,00,000	3,37,500	37,500
Total for Detail head 6:									3,00,000	3,37,500	37,500
Total for Sub head 13:									3,00,000	3,37,500	37,500
Total for Minor head 112:									3,00,000	3,37,500	37,500
Total for Sub Major head 2:									3,00,000	3,37,500	37,500
Total for Major head 3454:									3,00,000	3,37,500	37,500

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 42

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3475	00	106	0013	0000	001	000			27,78,000	30,23,100	2,45,100
Total for Detail head 1:									27,78,000	30,23,100	2,45,100
Total for Sub head 13:									27,78,000	30,23,100	2,45,100
Total for Minor head 106:									27,78,000	30,23,100	2,45,100
Total for Major head 3475:									27,78,000	30,23,100	2,45,100

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	001	0001	0000	002	000			30,00,000	45,80,382	15,80,382
Total for Detail head 2:									30,00,000	45,80,382	15,80,382
Total for Sub head 1:									30,00,000	45,80,382	15,80,382
			0002	0000	002	000			63,50,000	1,57,94,235	94,44,235
Total for Detail head 2:									63,50,000	1,57,94,235	94,44,235
Total for Sub head 2:									63,50,000	1,57,94,235	94,44,235
			0004	0000	001	000			7,55,00,000	7,65,76,011	10,76,011
Total for Detail head 1:									7,55,00,000	7,65,76,011	10,76,011
					011	000			26,00,000	28,12,250	2,12,250
Total for Detail head 11:									26,00,000	28,12,250	2,12,250
Total for Sub head 4:									7,81,00,000	7,93,88,261	12,88,261
Total for Minor head 1:									8,74,50,000	9,97,62,878	1,23,12,878
		103	0002	0000	001	000			2,20,83,000	2,38,79,788	17,96,788
Total for Detail head 1:									2,20,83,000	2,38,79,788	17,96,788
Total for Sub head 2:									2,20,83,000	2,38,79,788	17,96,788
			0003	0000	002	000			5,05,000	5,67,714	62,714
Total for Detail head 2:									5,05,000	5,67,714	62,714
Total for Sub head 3:									5,05,000	5,67,714	62,714
			0004	0000	002	000			8,79,000	13,43,586	4,64,586
Total for Detail head 2:									8,79,000	13,43,586	4,64,586

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

80 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	103	0004					Total for Sub head 4:	8,79,000	13,43,586	4,64,586
			0022	0000	002	000			0	66,667	66,667
								Total for Detail head 2:	0	66,667	66,667
					021	000			0	2,57,334	2,57,334
								Total for Detail head 21:	0	2,57,334	2,57,334
					050	000			0	66,667	66,667
								Total for Detail head 50:	0	66,667	66,667
					052	000			0	8,00,000	8,00,000
								Total for Detail head 52:	0	8,00,000	8,00,000
								Total for Sub head 22:	0	11,90,668	11,90,668
								Total for Minor head 103:	2,34,67,000	2,69,81,756	35,14,756
		105	0004	0000	002	000			29,00,000	30,22,283	1,22,283
								Total for Detail head 2:	29,00,000	30,22,283	1,22,283
								Total for Sub head 4:	29,00,000	30,22,283	1,22,283
								Total for Minor head 105:	29,00,000	30,22,283	1,22,283
		107	0001	0000	002	000			3,95,000	3,95,231	231
								Total for Detail head 2:	3,95,000	3,95,231	231
								Total for Sub head 1:	3,95,000	3,95,231	231
								Total for Minor head 107:	3,95,000	3,95,231	231
		108	0002	0000	001	000			6,00,000	6,22,568	22,568
								Total for Detail head 1:	6,00,000	6,22,568	22,568

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

81 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	108	0002					Total for Sub head 2:	6,00,000	6,22,568	22,568
			0003	0000	002	000			8,05,000	8,82,382	77,382
								Total for Detail head 2:	8,05,000	8,82,382	77,382
								Total for Sub head 3:	8,05,000	8,82,382	77,382
			0057	0000	001	000			0	2,25,000	2,25,000
								Total for Detail head 1:	0	2,25,000	2,25,000
					006	000			0	2,25,000	2,25,000
								Total for Detail head 6:	0	2,25,000	2,25,000
								Total for Sub head 57:	0	4,50,000	4,50,000
								Total for Minor head 108:	14,05,000	19,54,950	5,49,950
		109	0006	0000	001	000			2,20,00,000	2,39,39,289	19,39,289
								Total for Detail head 1:	2,20,00,000	2,39,39,289	19,39,289
					002	000			8,00,000	19,36,106	11,36,106
								Total for Detail head 2:	8,00,000	19,36,106	11,36,106
								Total for Sub head 6:	2,28,00,000	2,58,75,395	30,75,395
			0024	0000	001	000			16,00,000	36,71,508	20,71,508
								Total for Detail head 1:	16,00,000	36,71,508	20,71,508
								Total for Sub head 24:	16,00,000	36,71,508	20,71,508
			0047	0006	013	000			31,26,000	50,24,900	18,98,900
								Total for Detail head 13:	31,26,000	50,24,900	18,98,900
					021	000			7,38,000	9,03,200	1,65,200

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	109	0047	0006	021						
Total for Detail head 21:									7,38,000	9,03,200	1,65,200
					050	000			7,75,000	12,70,300	4,95,300
Total for Detail head 50:									7,75,000	12,70,300	4,95,300
Total for Sub Sub head 6:									46,39,000	71,98,400	25,59,400
Total for Sub head 47:									46,39,000	71,98,400	25,59,400
Total for Minor head 109:									2,90,39,000	3,67,45,303	77,06,303
		111	0001	0000	002	000			8,25,000	9,48,165	1,23,165
Total for Detail head 2:									8,25,000	9,48,165	1,23,165
Total for Sub head 1:									8,25,000	9,48,165	1,23,165
Total for Minor head 111:									8,25,000	9,48,165	1,23,165
		113	0002	0000	002	000			76,28,000	1,78,19,577	1,01,91,577
Total for Detail head 2:									76,28,000	1,78,19,577	1,01,91,577
Total for Sub head 2:									76,28,000	1,78,19,577	1,01,91,577
Total for Minor head 113:									76,28,000	1,78,19,577	1,01,91,577
		119	0002	0000	001	000			30,00,000	42,04,599	12,04,599
Total for Detail head 1:									30,00,000	42,04,599	12,04,599
					002	000			5,00,000	5,05,248	5,248
Total for Detail head 2:									5,00,000	5,05,248	5,248
Total for Sub head 2:									35,00,000	47,09,847	12,09,847
			0007	0000	001	000			20,00,000	23,08,418	3,08,418

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

83 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount	
2401	00	119	0007	0000	001							
									Total for Detail head 1:	20,00,000	23,08,418	3,08,418
									Total for Sub head 7:	20,00,000	23,08,418	3,08,418
			0017	0000	002	000			1,94,00,000	2,18,56,506	24,56,506	
									Total for Detail head 2:	1,94,00,000	2,18,56,506	24,56,506
									Total for Sub head 17:	1,94,00,000	2,18,56,506	24,56,506
			0023	0000	001	000			19,20,000	24,46,663	5,26,663	
									Total for Detail head 1:	19,20,000	24,46,663	5,26,663
					002	000			16,00,000	19,84,790	3,84,790	
									Total for Detail head 2:	16,00,000	19,84,790	3,84,790
					013	000			17,00,000	19,87,251	2,87,251	
									Total for Detail head 13:	17,00,000	19,87,251	2,87,251
					028	000			21,00,000	23,89,000	2,89,000	
									Total for Detail head 28:	21,00,000	23,89,000	2,89,000
									Total for Sub head 23:	73,20,000	88,07,704	14,87,704
			0041	0000	002	000			1,54,00,000	1,54,58,494	58,494	
									Total for Detail head 2:	1,54,00,000	1,54,58,494	58,494
									Total for Sub head 41:	1,54,00,000	1,54,58,494	58,494
			0048	0000	002	000			0	2,81,840	2,81,840	
									Total for Detail head 2:	0	2,81,840	2,81,840
					021	000			0	4,35,160	4,35,160	
									Total for Detail head 21:	0	4,35,160	4,35,160

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

84 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	119	0048	0000	027	000			0	10,75,000	10,75,000
Total for Detail head 27:									0	10,75,000	10,75,000
Total for Sub head 48:									0	17,92,000	17,92,000
Total for Minor head 119:									4,76,20,000	5,49,32,969	73,12,969
		800	0033	0001	021	000			1,58,40,000	1,66,04,150	7,64,150
Total for Detail head 21:									1,58,40,000	1,66,04,150	7,64,150
Total for Sub Sub head 1:									1,58,40,000	1,66,04,150	7,64,150
Total for Sub head 33:									1,58,40,000	1,66,04,150	7,64,150
Total for Minor head 800:									1,58,40,000	1,66,04,150	7,64,150
Total for Major head 2401:									21,65,69,000	25,91,67,262	4,25,98,262
2415	01	004	0001	0000	002	000			8,00,000	16,29,323	8,29,323
Total for Detail head 2:									8,00,000	16,29,323	8,29,323
Total for Sub head 1:									8,00,000	16,29,323	8,29,323
			0005	0000	001	000			0	1,36,31,133	1,36,31,133
Total for Detail head 1:									0	1,36,31,133	1,36,31,133
					002	000			0	6,13,100	6,13,100
Total for Detail head 2:									0	6,13,100	6,13,100
					006	000			0	16,961	16,961
Total for Detail head 6:									0	16,961	16,961
					011	000			0	33,494	33,494

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

85 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	01	004	0005	0000	011				0	33,494	33,494
Total for Detail head 11:									0	33,494	33,494
Total for Sub head 5:									0	1,42,94,688	1,42,94,688
Total for Minor head 4:									8,00,000	1,59,24,011	1,51,24,011
Total for Sub Major head 1:									8,00,000	1,59,24,011	1,51,24,011
	06	004	0002	0000	002	000			0	9,550	9,550
Total for Detail head 2:									0	9,550	9,550
Total for Sub head 2:									0	9,550	9,550
Total for Minor head 4:									0	9,550	9,550
Total for Sub Major head 6:									0	9,550	9,550
Total for Major head 2415:									8,00,000	1,59,33,561	1,51,33,561
2435	01	101	0001	0000	001	000			3,68,00,000	4,47,61,953	79,61,953
Total for Detail head 1:									3,68,00,000	4,47,61,953	79,61,953
Total for Sub head 1:									3,68,00,000	4,47,61,953	79,61,953
			0011	0000	028	000			9,60,000	14,60,000	5,00,000
Total for Detail head 28:									9,60,000	14,60,000	5,00,000
Total for Sub head 11:									9,60,000	14,60,000	5,00,000
			0013	0000	021	000			0	3,95,980	3,95,980
Total for Detail head 21:									0	3,95,980	3,95,980
					027	000			0	55,00,000	55,00,000
Total for Detail head 27:									0	55,00,000	55,00,000

for
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2435	01	101	0013	0000	050	000			0	5,90,000	5,90,000
Total for Detail head 50:									0	5,90,000	5,90,000
					052	000			0	5,14,020	5,14,020
Total for Detail head 52:									0	5,14,020	5,14,020
Total for Sub head 13:									0	70,00,000	70,00,000
			0014	0000	020	000			61,00,000	5,00,00,000	4,39,00,000
Total for Detail head 20:									61,00,000	5,00,00,000	4,39,00,000
Total for Sub head 14:									61,00,000	5,00,00,000	4,39,00,000
Total for Minor head 101:									4,38,60,000	10,32,21,953	5,93,61,953
Total for Sub Major head 1:									4,38,60,000	10,32,21,953	5,93,61,953
Total for Major head 2435:									4,38,60,000	10,32,21,953	5,93,61,953
2552	01	103	0001	0000	002	000			0	6,00,000	6,00,000
Total for Detail head 2:									0	6,00,000	6,00,000
					021	000			0	23,16,000	23,16,000
Total for Detail head 21:									0	23,16,000	23,16,000
					050	000			0	6,00,000	6,00,000
Total for Detail head 50:									0	6,00,000	6,00,000
Total for Sub head 1:									0	35,16,000	35,16,000
Total for Minor head 103:									0	35,16,000	35,16,000
Total for Sub Major head 1:									0	35,16,000	35,16,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2552								Total for Major head 2552:	0	35,16,000	35,16,000

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

88 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 45

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2216	07	053	0003	0000	021	000			0	25,400	25,400
Total for Detail head 21:									0	25,400	25,400
					027	000			0	10,20,000	10,20,000
Total for Detail head 27:									0	10,20,000	10,20,000
					050	000			0	51,200	51,200
Total for Detail head 50:									0	51,200	51,200
Total for Sub head 3:									0	10,96,600	10,96,600
Total for Minor head 53:									0	10,96,600	10,96,600
Total for Sub Major head 7:									0	10,96,600	10,96,600
Total for Major head 2216:									0	10,96,600	10,96,600
2402	00	001	0002	0000	002	000			46,92,380	47,40,016	47,636
Total for Detail head 2:									46,92,380	47,40,016	47,636
					016	000			87,000	89,000	2,000
Total for Detail head 16:									87,000	89,000	2,000
					051	000			5,20,000	5,24,500	4,500
Total for Detail head 51:									5,20,000	5,24,500	4,500
Total for Sub head 2:									52,99,380	53,53,516	54,136
			0003	0000	002	000			49,51,830	50,52,980	1,01,150
Total for Detail head 2:									49,51,830	50,52,980	1,01,150
Total for Sub head 3:									49,51,830	50,52,980	1,01,150
			0006	0000	002	000			4,45,160	4,87,320	42,160

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

89 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 45

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2402	00	001	0006	0000	002						
Total for Detail head 2:									4,45,160	4,87,320	42,160
Total for Sub head 6:									4,45,160	4,87,320	42,160
Total for Minor head 1:									1,06,96,370	1,08,93,816	1,97,446
		109	0001	0000	002	000			6,44,634	7,12,772	68,138
Total for Detail head 2:									6,44,634	7,12,772	68,138
Total for Sub head 1:									6,44,634	7,12,772	68,138
			0002	0000	002	000			5,35,798	5,79,942	44,144
Total for Detail head 2:									5,35,798	5,79,942	44,144
Total for Sub head 2:									5,35,798	5,79,942	44,144
Total for Minor head 109:									11,80,432	12,92,714	1,12,282
		800	0003	0002	001	000			0	9,70,291	9,70,291
Total for Detail head 1:									0	9,70,291	9,70,291
Total for Sub Sub head 2:									0	9,70,291	9,70,291
				0007	001	000			0	11,61,882	11,61,882
Total for Detail head 1:									0	11,61,882	11,61,882
Total for Sub Sub head 7:									0	11,61,882	11,61,882
Total for Sub head 3:									0	21,32,173	21,32,173
Total for Minor head 800:									0	21,32,173	21,32,173
Total for Major head 2402:									1,18,76,802	1,43,18,703	24,41,901
2415	02	004	0001	0000	002	000			2,72,972	2,97,648	24,676

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 45

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	02	004	0001	0000	002						
Total for Detail head 2:									2,72,972	2,97,648	24,676
Total for Sub head 1:									2,72,972	2,97,648	24,676
Total for Minor head 4:									2,72,972	2,97,648	24,676
Total for Sub Major head 2:									2,72,972	2,97,648	24,676
Total for Major head 2415:									2,72,972	2,97,648	24,676

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 46

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2575	06	001	0001	0001	002	000			6,95,000	13,02,831	6,07,831
Total for Detail head 2:									6,95,000	13,02,831	6,07,831
Total for Sub Sub head 1:									6,95,000	13,02,831	6,07,831
Total for Sub head 1:									6,95,000	13,02,831	6,07,831
Total for Minor head 1:									6,95,000	13,02,831	6,07,831
		800	0006	0001	034	000			1,00,00,000	1,50,00,165	50,00,165
Total for Detail head 34:									1,00,00,000	1,50,00,165	50,00,165
Total for Sub Sub head 1:									1,00,00,000	1,50,00,165	50,00,165
Total for Sub head 6:									1,00,00,000	1,50,00,165	50,00,165
Total for Minor head 800:									1,00,00,000	1,50,00,165	50,00,165
Total for Sub Major head 6:									1,06,95,000	1,63,02,996	56,07,996
Total for Major head 2575:									1,06,95,000	1,63,02,996	56,07,996

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

92 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	001	0001	0000	002	000			1,45,000	11,71,527	10,26,527
								Total for Detail head 2:	1,45,000	11,71,527	10,26,527
								Total for Sub head 1:	1,45,000	11,71,527	10,26,527
			0003	0000	002	000			1,10,000	1,17,920	7,920
								Total for Detail head 2:	1,10,000	1,17,920	7,920
					013	000			82,000	1,26,726	44,726
								Total for Detail head 13:	82,000	1,26,726	44,726
								Total for Sub head 3:	1,92,000	2,44,646	52,646
			0005	0000	006	000			1,15,000	1,33,163	18,163
								Total for Detail head 6:	1,15,000	1,33,163	18,163
								Total for Sub head 5:	1,15,000	1,33,163	18,163
			0007	0000	002	000			3,43,028	3,43,428	400
								Total for Detail head 2:	3,43,028	3,43,428	400
								Total for Sub head 7:	3,43,028	3,43,428	400
			0016	0000	014	000			13,13,000	15,29,003	2,16,003
								Total for Detail head 14:	13,13,000	15,29,003	2,16,003
								Total for Sub head 16:	13,13,000	15,29,003	2,16,003
								Total for Minor head 1:	21,08,028	34,21,767	13,13,739
		101	0001	0000	002	000			3,10,000	3,23,854	13,854
								Total for Detail head 2:	3,10,000	3,23,854	13,854

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

93 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	101	0001					Total for Sub head 1:	3,10,000	3,23,854	13,854
			0002	0000	011	000			6,65,000	6,68,645	3,645
								Total for Detail head 11:	6,65,000	6,68,645	3,645
								Total for Sub head 2:	6,65,000	6,68,645	3,645
			0003	0000	002	000			68,000	1,77,500	1,09,500
								Total for Detail head 2:	68,000	1,77,500	1,09,500
								Total for Sub head 3:	68,000	1,77,500	1,09,500
			0004	0000	002	000			1,60,000	1,84,568	24,568
								Total for Detail head 2:	1,60,000	1,84,568	24,568
								Total for Sub head 4:	1,60,000	1,84,568	24,568
			0031	0000	001	000			28,60,000	37,94,821	9,34,821
								Total for Detail head 1:	28,60,000	37,94,821	9,34,821
								Total for Sub head 31:	28,60,000	37,94,821	9,34,821
								Total for Minor head 101:	40,63,000	51,49,388	10,86,388
		102	0001	0000	002	000			51,000	1,16,700	65,700
								Total for Detail head 2:	51,000	1,16,700	65,700
					011	000			42,000	64,617	22,617
								Total for Detail head 11:	42,000	64,617	22,617
								Total for Sub head 1:	93,000	1,81,317	88,317
			0002	0000	013	000			48,000	55,100	7,100
								Total for Detail head 13:	48,000	55,100	7,100

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

94 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	102	0002					Total for Sub head 2:	48,000	55,100	7,100
			0003	0000	006	000			98,000	2,10,731	1,12,731
								Total for Detail head 6:	98,000	2,10,731	1,12,731
								Total for Sub head 3:	98,000	2,10,731	1,12,731
			0006	0000	002	000			3,80,000	4,71,360	91,360
								Total for Detail head 2:	3,80,000	4,71,360	91,360
								Total for Sub head 6:	3,80,000	4,71,360	91,360
			0008	0000	011	000			29,000	61,417	32,417
								Total for Detail head 11:	29,000	61,417	32,417
								Total for Sub head 8:	29,000	61,417	32,417
								Total for Minor head 102:	6,48,000	9,79,925	3,31,925
		103	0001	0000	002	000			3,89,180	4,70,403	81,223
								Total for Detail head 2:	3,89,180	4,70,403	81,223
								Total for Sub head 1:	3,89,180	4,70,403	81,223
			0005	0000	002	000			60,000	69,600	9,600
								Total for Detail head 2:	60,000	69,600	9,600
								Total for Sub head 5:	60,000	69,600	9,600
			0006	0000	002	000			1,89,690	2,64,690	75,000
								Total for Detail head 2:	1,89,690	2,64,690	75,000
								Total for Sub head 6:	1,89,690	2,64,690	75,000
			0007	0000	001	000			23,60,000	32,02,206	8,42,206

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

95 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount	
2403	00	103	0007	0000	001							
									Total for Detail head 1:	23,60,000	32,02,206	8,42,206
									Total for Sub head 7:	23,60,000	32,02,206	8,42,206
			0014	0000	002	000			3,03,352	3,25,064	21,712	
									Total for Detail head 2:	3,03,352	3,25,064	21,712
									Total for Sub head 14:	3,03,352	3,25,064	21,712
			0015	0000	002	000			40,000	55,500	15,500	
									Total for Detail head 2:	40,000	55,500	15,500
									Total for Sub head 15:	40,000	55,500	15,500
			0022	0000	001	000			22,30,000	25,42,873	3,12,873	
									Total for Detail head 1:	22,30,000	25,42,873	3,12,873
					002	000			50,000	1,09,800	59,800	
									Total for Detail head 2:	50,000	1,09,800	59,800
									Total for Sub head 22:	22,80,000	26,52,673	3,72,673
									Total for Minor head 103:	56,22,222	70,40,136	14,17,914
		104	0004	0000	001	000			18,59,000	21,06,233	2,47,233	
									Total for Detail head 1:	18,59,000	21,06,233	2,47,233
									Total for Sub head 4:	18,59,000	21,06,233	2,47,233
			0005	0000	001	000			8,58,000	8,84,408	26,408	
									Total for Detail head 1:	8,58,000	8,84,408	26,408
									Total for Sub head 5:	8,58,000	8,84,408	26,408

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

96 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	104						Total for Minor head 104:	27,17,000	29,90,641	2,73,641
		105	0001	0000	002	000			1,75,000	1,79,290	4,290
								Total for Detail head 2:	1,75,000	1,79,290	4,290
					011	000			42,000	50,090	8,090
								Total for Detail head 11:	42,000	50,090	8,090
								Total for Sub head 1:	2,17,000	2,29,380	12,380
			0002	0000	001	000			29,70,000	60,60,465	30,90,465
								Total for Detail head 1:	29,70,000	60,60,465	30,90,465
					002	000			2,79,000	2,83,720	4,720
								Total for Detail head 2:	2,79,000	2,83,720	4,720
					011	000			20,000	66,540	46,540
								Total for Detail head 11:	20,000	66,540	46,540
								Total for Sub head 2:	32,69,000	64,10,725	31,41,725
			0003	0000	002	000			2,90,000	6,07,582	3,17,582
								Total for Detail head 2:	2,90,000	6,07,582	3,17,582
								Total for Sub head 3:	2,90,000	6,07,582	3,17,582
			0006	0000	002	000			1,25,000	2,19,600	94,600
								Total for Detail head 2:	1,25,000	2,19,600	94,600
								Total for Sub head 6:	1,25,000	2,19,600	94,600
			0007	0000	006	000			2,35,000	3,19,090	84,090
								Total for Detail head 6:	2,35,000	3,19,090	84,090

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

97 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	105	0007					Total for Sub head 7:	2,35,000	3,19,090	84,090
			0009	0000	002	000			2,99,000	3,20,512	21,512
								Total for Detail head 2:	2,99,000	3,20,512	21,512
								Total for Sub head 9:	2,99,000	3,20,512	21,512
			0010	0000	002	000			1,45,000	1,92,600	47,600
								Total for Detail head 2:	1,45,000	1,92,600	47,600
								Total for Sub head 10:	1,45,000	1,92,600	47,600
								Total for Minor head 105:	45,80,000	82,99,489	37,19,489
		107	0002	0000	002	000			11,50,000	12,60,988	1,10,988
								Total for Detail head 2:	11,50,000	12,60,988	1,10,988
					006	000			45,000	1,28,382	83,382
								Total for Detail head 6:	45,000	1,28,382	83,382
								Total for Sub head 2:	11,95,000	13,89,370	1,94,370
			0003	0000	011	000			45,000	77,960	32,960
								Total for Detail head 11:	45,000	77,960	32,960
								Total for Sub head 3:	45,000	77,960	32,960
			0009	0000	001	000			16,50,000	17,33,717	83,717
								Total for Detail head 1:	16,50,000	17,33,717	83,717
								Total for Sub head 9:	16,50,000	17,33,717	83,717
								Total for Minor head 107:	28,90,000	32,01,047	3,11,047
		113	0001	0000	011	000			56,000	1,04,216	48,216

for
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	113	0001	0000	011						
Total for Detail head 11:									56,000	1,04,216	48,216
Total for Sub head 1:									56,000	1,04,216	48,216
			0008	0000	011	000			2,00,000	4,85,133	2,85,133
Total for Detail head 11:									2,00,000	4,85,133	2,85,133
Total for Sub head 8:									2,00,000	4,85,133	2,85,133
Total for Minor head 113:									2,56,000	5,89,349	3,33,349
Total for Major head 2403:									2,28,84,250	3,16,71,742	87,87,492
2415	03	004	0001	0000	006	000			2,35,000	3,27,341	92,341
Total for Detail head 6:									2,35,000	3,27,341	92,341
					011	000			1,70,000	1,96,600	26,600
Total for Detail head 11:									1,70,000	1,96,600	26,600
Total for Sub head 1:									4,05,000	5,23,941	1,18,941
			0002	0000	001	000			36,00,000	37,85,953	1,85,953
Total for Detail head 1:									36,00,000	37,85,953	1,85,953
					021	000			5,11,000	5,28,995	17,995
Total for Detail head 21:									5,11,000	5,28,995	17,995
Total for Sub head 2:									41,11,000	43,14,948	2,03,948
Total for Minor head 4:									45,16,000	48,38,889	3,22,889
		277	0002	0000	001	000			1,00,00,000	1,23,75,694	23,75,694
Total for Detail head 1:									1,00,00,000	1,23,75,694	23,75,694
					006	000			1,30,000	1,59,690	29,690

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	03	277	0002	0000	006						
Total for Detail head 6:									1,30,000	1,59,690	29,690
Total for Sub head 2:									1,01,30,000	1,25,35,384	24,05,384
			0008	0000	001	000			1,49,12,000	2,10,87,336	61,75,336
Total for Detail head 1:									1,49,12,000	2,10,87,336	61,75,336
					002	000			3,39,490	6,99,402	3,59,912
Total for Detail head 2:									3,39,490	6,99,402	3,59,912
Total for Sub head 8:									1,52,51,490	2,17,86,738	65,35,248
Total for Minor head 277:									2,53,81,490	3,43,22,122	89,40,632
Total for Sub Major head 3:									2,98,97,490	3,91,61,011	92,63,521
Total for Major head 2415:									2,98,97,490	3,91,61,011	92,63,521

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

100 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 48

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	001	0001	0000	011	000			2,36,000	2,80,240	44,240
Total for Detail head 11:									2,36,000	2,80,240	44,240
					013	000			99,000	5,16,139	4,17,139
Total for Detail head 13:									99,000	5,16,139	4,17,139
					021	000			15,000	18,000	3,000
Total for Detail head 21:									15,000	18,000	3,000
Total for Sub head 1:									3,50,000	8,14,379	4,64,379
Total for Minor head 1:									3,50,000	8,14,379	4,64,379
		102	0001	0000	002	000			14,28,000	15,86,581	1,58,581
Total for Detail head 2:									14,28,000	15,86,581	1,58,581
Total for Sub head 1:									14,28,000	15,86,581	1,58,581
			0002	0000	002	000			6,59,000	6,64,912	5,912
Total for Detail head 2:									6,59,000	6,64,912	5,912
					011	000			1,76,000	1,80,838	4,838
Total for Detail head 11:									1,76,000	1,80,838	4,838
					013	000			6,18,000	6,69,262	51,262
Total for Detail head 13:									6,18,000	6,69,262	51,262
Total for Sub head 2:									14,53,000	15,15,012	62,012
			0003	0000	001	000			44,00,000	46,88,480	2,88,480
Total for Detail head 1:									44,00,000	46,88,480	2,88,480
Total for Sub head 3:									44,00,000	46,88,480	2,88,480

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 48

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	102	0005	0000	001	000			79,30,000	85,84,450	6,54,450
Total for Detail head 1:									79,30,000	85,84,450	6,54,450
Total for Sub head 5:									79,30,000	85,84,450	6,54,450
			0006	0000	001	000			4,91,000	5,56,051	65,051
Total for Detail head 1:									4,91,000	5,56,051	65,051
					011	000			12,000	34,293	22,293
Total for Detail head 11:									12,000	34,293	22,293
Total for Sub head 6:									5,03,000	5,90,344	87,344
Total for Minor head 102:									1,57,14,000	1,69,64,867	12,50,867
		191	0001	0000	001	000			53,00,000	53,88,353	88,353
Total for Detail head 1:									53,00,000	53,88,353	88,353
					002	000			2,40,000	2,63,775	23,775
Total for Detail head 2:									2,40,000	2,63,775	23,775
Total for Sub head 1:									55,40,000	56,52,128	1,12,128
Total for Minor head 191:									55,40,000	56,52,128	1,12,128
Total for Major head 2404:									2,16,04,000	2,34,31,374	18,27,374

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

102 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0002	0000	014	000			4,70,500	4,94,507	24,007
Total for Detail head 14:									4,70,500	4,94,507	24,007
Total for Sub head 2:									4,70,500	4,94,507	24,007
Total for Minor head 1:									4,70,500	4,94,507	24,007
		101	0005	0000	013	000			45,000	1,75,756	1,30,756
Total for Detail head 13:									45,000	1,75,756	1,30,756
Total for Sub head 5:									45,000	1,75,756	1,30,756
			0009	0000	001	000			2,48,70,000	2,51,01,957	2,31,957
Total for Detail head 1:									2,48,70,000	2,51,01,957	2,31,957
					002	000			30,000	1,38,715	1,08,715
Total for Detail head 2:									30,000	1,38,715	1,08,715
					011	000			3,48,000	3,58,049	10,049
Total for Detail head 11:									3,48,000	3,58,049	10,049
Total for Sub head 9:									2,52,48,000	2,55,98,721	3,50,721
			0017	0000	001	000			36,50,000	37,24,853	74,853
Total for Detail head 1:									36,50,000	37,24,853	74,853
Total for Sub head 17:									36,50,000	37,24,853	74,853
			0041	0000	033	000			25,39,22,365	26,50,10,000	1,10,87,635
Total for Detail head 33:									25,39,22,365	26,50,10,000	1,10,87,635
Total for Sub head 41:									25,39,22,365	26,50,10,000	1,10,87,635

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101						Total for Minor head 101:	28,28,65,365	29,45,09,330	1,16,43,965
		105	0001	0000	001	000			26,13,400	26,42,033	28,633
								Total for Detail head 1:	26,13,400	26,42,033	28,633
								Total for Sub head 1:	26,13,400	26,42,033	28,633
								Total for Minor head 105:	26,13,400	26,42,033	28,633
		109	0001	0000	001	000			40,00,000	40,37,336	37,336
								Total for Detail head 1:	40,00,000	40,37,336	37,336
								Total for Sub head 1:	40,00,000	40,37,336	37,336
								Total for Minor head 109:	40,00,000	40,37,336	37,336
								Total for Major head 2405:	28,99,49,265	30,16,83,206	1,17,33,941

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

104 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 50

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2406	01	001	0003	0000	002	000			8,43,000	8,68,190	25,190
								Total for Detail head 2:	8,43,000	8,68,190	25,190
								Total for Sub head 3:	8,43,000	8,68,190	25,190
			0004	0000	002	000			12,76,000	13,19,102	43,102
								Total for Detail head 2:	12,76,000	13,19,102	43,102
								Total for Sub head 4:	12,76,000	13,19,102	43,102
								Total for Minor head 1:	21,19,000	21,87,292	68,292
		003	0002	0000	050	000			1,01,000	1,15,750	14,750
								Total for Detail head 50:	1,01,000	1,15,750	14,750
								Total for Sub head 2:	1,01,000	1,15,750	14,750
								Total for Minor head 3:	1,01,000	1,15,750	14,750
		005	0001	0000	050	000			20,000	30,15,000	29,95,000
								Total for Detail head 50:	20,000	30,15,000	29,95,000
								Total for Sub head 1:	20,000	30,15,000	29,95,000
								Total for Minor head 5:	20,000	30,15,000	29,95,000
		013	0001	0000	025	000			47,000	65,400	18,400
								Total for Detail head 25:	47,000	65,400	18,400
								Total for Sub head 1:	47,000	65,400	18,400
								Total for Minor head 13:	47,000	65,400	18,400
		101	0005	0000	002	000			7,57,25,000	7,65,61,680	8,36,680

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

105 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 50

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2406	01	101	0005	0000	002						
Total for Detail head 2:									7,57,25,000	7,65,61,680	8,36,680
Total for Sub head 5:									7,57,25,000	7,65,61,680	8,36,680
			0008	0000	013	000			28,000	5,68,000	5,40,000
Total for Detail head 13:									28,000	5,68,000	5,40,000
Total for Sub head 8:									28,000	5,68,000	5,40,000
Total for Minor head 101:									7,57,53,000	7,71,29,680	13,76,680
		102	0004	0000	002	000			3,59,97,200	5,47,18,096	1,87,20,896
Total for Detail head 2:									3,59,97,200	5,47,18,096	1,87,20,896
Total for Sub head 4:									3,59,97,200	5,47,18,096	1,87,20,896
			0007	0000	002	000			48,000	1,71,971	1,23,971
Total for Detail head 2:									48,000	1,71,971	1,23,971
Total for Sub head 7:									48,000	1,71,971	1,23,971
			0009	0000	002	000			3,16,000	3,51,382	35,382
Total for Detail head 2:									3,16,000	3,51,382	35,382
Total for Sub head 9:									3,16,000	3,51,382	35,382
			0011	0000	002	000			1,48,000	1,51,000	3,000
Total for Detail head 2:									1,48,000	1,51,000	3,000
					011	000			32,000	32,300	300
Total for Detail head 11:									32,000	32,300	300
Total for Sub head 11:									1,80,000	1,83,300	3,300
			0012	0000	006	000			3,30,000	5,88,267	2,58,267

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

106 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 50

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2406	01	102	0012	0000	006						
Total for Detail head 6:									3,30,000	5,88,267	2,58,267
					011	000			59,000	59,640	640
Total for Detail head 11:									59,000	59,640	640
Total for Sub head 12:									3,89,000	6,47,907	2,58,907
Total for Minor head 102:									3,69,30,200	5,60,72,656	1,91,42,456
		105	0001	0000	002	000			14,13,000	14,51,103	38,103
Total for Detail head 2:									14,13,000	14,51,103	38,103
Total for Sub head 1:									14,13,000	14,51,103	38,103
Total for Minor head 105:									14,13,000	14,51,103	38,103
Total for Sub Major head 1:									11,63,83,200	14,00,36,881	2,36,53,681
	02	112	0001	0000	002	000			1,41,000	1,42,800	1,800
Total for Detail head 2:									1,41,000	1,42,800	1,800
Total for Sub head 1:									1,41,000	1,42,800	1,800
			0003	0000	002	000			7,91,000	7,94,400	3,400
Total for Detail head 2:									7,91,000	7,94,400	3,400
Total for Sub head 3:									7,91,000	7,94,400	3,400
Total for Minor head 112:									9,32,000	9,37,200	5,200
Total for Sub Major head 2:									9,32,000	9,37,200	5,200
Total for Major head 2406:									11,73,15,200	14,09,74,081	2,36,58,881
2415	06	004	0001	0000	025	000			3,55,000	3,57,380	2,380

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 50

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	06	004	0001	0000	025						
Total for Detail head 25:									3,55,000	3,57,380	2,380
Total for Sub head 1:									3,55,000	3,57,380	2,380
Total for Minor head 4:									3,55,000	3,57,380	2,380
Total for Sub Major head 6:									3,55,000	3,57,380	2,380
Total for Major head 2415:									3,55,000	3,57,380	2,380

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

108 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2501	01	003	0006	0000	036	000			15,90,15,000	24,01,50,000	8,11,35,000
Total for Detail head 36:									15,90,15,000	24,01,50,000	8,11,35,000
Total for Sub head 6:									15,90,15,000	24,01,50,000	8,11,35,000
Total for Minor head 3:									15,90,15,000	24,01,50,000	8,11,35,000
Total for Sub Major head 1:									15,90,15,000	24,01,50,000	8,11,35,000
Total for Major head 2501:									15,90,15,000	24,01,50,000	8,11,35,000
2505	01	702	0013	0000	036	000			0	41,60,000	41,60,000
Total for Detail head 36:									0	41,60,000	41,60,000
Total for Sub head 13:									0	41,60,000	41,60,000
Total for Minor head 702:									0	41,60,000	41,60,000
Total for Sub Major head 1:									0	41,60,000	41,60,000
	02	101	0004	0000	036	000			0	1,82,22,222	1,82,22,222
Total for Detail head 36:									0	1,82,22,222	1,82,22,222
Total for Sub head 4:									0	1,82,22,222	1,82,22,222
Total for Minor head 101:									0	1,82,22,222	1,82,22,222
Total for Sub Major head 2:									0	1,82,22,222	1,82,22,222
Total for Major head 2505:									0	2,23,82,222	2,23,82,222
2515	00	001	0005	0000	002	000			14,02,000	15,98,647	1,96,647
Total for Detail head 2:									14,02,000	15,98,647	1,96,647

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2515	00	001	0005					Total for Sub head 5:	14,02,000	15,98,647	1,96,647
								Total for Minor head 1:	14,02,000	15,98,647	1,96,647
								Total for Major head 2515:	14,02,000	15,98,647	1,96,647
4515	00	102	0005	0000	053	000			0	60,00,000	60,00,000
								Total for Detail head 53:	0	60,00,000	60,00,000
								Total for Sub head 5:	0	60,00,000	60,00,000
			0006	0000	053	000			0	1,10,18,000	1,10,18,000
								Total for Detail head 53:	0	1,10,18,000	1,10,18,000
								Total for Sub head 6:	0	1,10,18,000	1,10,18,000
								Total for Minor head 102:	0	1,70,18,000	1,70,18,000
								Total for Major head 4515:	0	1,70,18,000	1,70,18,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 52

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2852	80	001	0001	0000	002	000			5,00,000	6,55,600	1,55,600
								Total for Detail head 2:	5,00,000	6,55,600	1,55,600
								Total for Sub head 1:	5,00,000	6,55,600	1,55,600
			0004	0000	006	000			2,00,000	2,25,000	25,000
								Total for Detail head 6:	2,00,000	2,25,000	25,000
								Total for Sub head 4:	2,00,000	2,25,000	25,000
			0007	0000	011	000			12,00,000	12,89,081	89,081
								Total for Detail head 11:	12,00,000	12,89,081	89,081
								Total for Sub head 7:	12,00,000	12,89,081	89,081
								Total for Minor head 1:	19,00,000	21,69,681	2,69,681
								Total for Sub Major head 80:	19,00,000	21,69,681	2,69,681
								Total for Major head 2852:	19,00,000	21,69,681	2,69,681

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

111 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 53

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	001	0001	0000	006	000			5,30,000	5,41,804	11,804
Total for Detail head 6:									5,30,000	5,41,804	11,804
Total for Sub head 1:									5,30,000	5,41,804	11,804
Total for Minor head 1:									5,30,000	5,41,804	11,804
		003	0012	0000	002	000			0	1,09,800	1,09,800
Total for Detail head 2:									0	1,09,800	1,09,800
Total for Sub head 12:									0	1,09,800	1,09,800
Total for Minor head 3:									0	1,09,800	1,09,800
		103	0004	0000	011	000			5,46,000	5,58,782	12,782
Total for Detail head 11:									5,46,000	5,58,782	12,782
Total for Sub head 4:									5,46,000	5,58,782	12,782
			0005	0000	002	000			5,90,000	5,90,352	352
Total for Detail head 2:									5,90,000	5,90,352	352
Total for Sub head 5:									5,90,000	5,90,352	352
			0007	0000	011	000			4,31,000	4,36,323	5,323
Total for Detail head 11:									4,31,000	4,36,323	5,323
Total for Sub head 7:									4,31,000	4,36,323	5,323
Total for Minor head 103:									15,67,000	15,85,457	18,457
		107	0005	0000	011	000			2,96,000	3,05,737	9,737
Total for Detail head 11:									2,96,000	3,05,737	9,737

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

112 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 53

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	107	0005					Total for Sub head 5:	2,96,000	3,05,737	9,737
			0006	0000	002	000			9,09,000	9,71,848	62,848
								Total for Detail head 2:	9,09,000	9,71,848	62,848
								Total for Sub head 6:	9,09,000	9,71,848	62,848
			0007	0000	002	000			21,50,000	24,00,454	2,50,454
								Total for Detail head 2:	21,50,000	24,00,454	2,50,454
								Total for Sub head 7:	21,50,000	24,00,454	2,50,454
			0009	0000	002	000			3,28,000	3,65,024	37,024
								Total for Detail head 2:	3,28,000	3,65,024	37,024
								Total for Sub head 9:	3,28,000	3,65,024	37,024
			0011	0000	001	000			12,00,000	12,41,636	41,636
								Total for Detail head 1:	12,00,000	12,41,636	41,636
								Total for Sub head 11:	12,00,000	12,41,636	41,636
			0014	0000	001	000			25,73,000	36,30,352	10,57,352
								Total for Detail head 1:	25,73,000	36,30,352	10,57,352
								Total for Sub head 14:	25,73,000	36,30,352	10,57,352
			0015	0000	002	000			8,50,000	12,43,394	3,93,394
								Total for Detail head 2:	8,50,000	12,43,394	3,93,394
					011	000			1,68,000	1,73,761	5,761
								Total for Detail head 11:	1,68,000	1,73,761	5,761
								Total for Sub head 15:	10,18,000	14,17,155	3,99,155

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 53

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	107	0016	0000	001	000			21,93,000	24,01,255	2,08,255
Total for Detail head 1:									21,93,000	24,01,255	2,08,255
Total for Sub head 16:									21,93,000	24,01,255	2,08,255
			0020	0000	002	000			4,20,000	4,45,016	25,016
Total for Detail head 2:									4,20,000	4,45,016	25,016
Total for Sub head 20:									4,20,000	4,45,016	25,016
			0022	0000	002	000			2,64,000	5,81,388	3,17,388
Total for Detail head 2:									2,64,000	5,81,388	3,17,388
Total for Sub head 22:									2,64,000	5,81,388	3,17,388
Total for Minor head 107:									1,13,51,000	1,37,59,865	24,08,865
Total for Major head 2851:									1,34,48,000	1,59,96,926	25,48,926

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

114 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 54

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	003	0006	0000	002	000			25,000	33,000	8,000
Total for Detail head 2:									25,000	33,000	8,000
Total for Sub head 6:									25,000	33,000	8,000
			0007	0000	006	000			3,60,000	5,35,507	1,75,507
Total for Detail head 6:									3,60,000	5,35,507	1,75,507
Total for Sub head 7:									3,60,000	5,35,507	1,75,507
Total for Minor head 3:									3,85,000	5,68,507	1,83,507
		101	0003	0000	006	000			50,000	3,24,448	2,74,448
Total for Detail head 6:									50,000	3,24,448	2,74,448
Total for Sub head 3:									50,000	3,24,448	2,74,448
Total for Minor head 101:									50,000	3,24,448	2,74,448
		102	0003	0006	011	000			0	30,757	30,757
Total for Detail head 11:									0	30,757	30,757
Total for Sub Sub head 6:									0	30,757	30,757
Total for Sub head 3:									0	30,757	30,757
Total for Minor head 102:									0	30,757	30,757
		104	0007	0000	031	000			97,23,000	97,23,001	1
Total for Detail head 31:									97,23,000	97,23,001	1
Total for Sub head 7:									97,23,000	97,23,001	1
Total for Minor head 104:									97,23,000	97,23,001	1

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 54

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	200	0003	0000	002	000			16,00,000	16,84,360	84,360
Total for Detail head 2:									16,00,000	16,84,360	84,360
Total for Sub head 3:									16,00,000	16,84,360	84,360
Total for Minor head 200:									16,00,000	16,84,360	84,360
Total for Major head 2851:									1,17,58,000	1,23,31,073	5,73,073

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 55

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2853	02	001	0002	0000	002	000			2,31,000	2,77,856	46,856
Total for Detail head 2:									2,31,000	2,77,856	46,856
Total for Sub head 2:									2,31,000	2,77,856	46,856
			0005	0000	002	000			19,92,000	22,79,323	2,87,323
Total for Detail head 2:									19,92,000	22,79,323	2,87,323
Total for Sub head 5:									19,92,000	22,79,323	2,87,323
Total for Minor head 1:									22,23,000	25,57,179	3,34,179
		800	0004	0000	002	000			5,71,000	5,71,488	488
Total for Detail head 2:									5,71,000	5,71,488	488
					013	000			0	4,10,800	4,10,800
Total for Detail head 13:									0	4,10,800	4,10,800
Total for Sub head 4:									5,71,000	9,82,288	4,11,288
Total for Minor head 800:									5,71,000	9,82,288	4,11,288
Total for Sub Major head 2:									27,94,000	35,39,467	7,45,467
Total for Major head 2853:									27,94,000	35,39,467	7,45,467

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

117 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0002	0000	001	000			10,00,00,000	22,85,28,408	12,85,28,408
									10,00,00,000	22,85,28,408	12,85,28,408
					050	000			1,20,000	13,07,750	11,87,750
									1,20,000	13,07,750	11,87,750
									10,01,20,000	22,98,36,158	12,97,16,158
			0005	0000	001	000			10,00,00,000	12,58,47,511	2,58,47,511
									10,00,00,000	12,58,47,511	2,58,47,511
					002	000			3,00,000	9,22,046	6,22,046
									3,00,000	9,22,046	6,22,046
					006	000			4,50,000	7,75,409	3,25,409
									4,50,000	7,75,409	3,25,409
					011	000			2,30,000	16,35,780	14,05,780
									2,30,000	16,35,780	14,05,780
									10,09,80,000	12,91,80,746	2,82,00,746
			0008	0000	002	000			2,67,35,000	3,00,83,815	33,48,815
									2,67,35,000	3,00,83,815	33,48,815
					011	000			1,38,20,000	1,48,04,272	9,84,272
									1,38,20,000	1,48,04,272	9,84,272
					013	000			1,65,10,000	1,65,25,449	15,449
									1,65,10,000	1,65,25,449	15,449
									5,70,65,000	6,14,13,536	43,48,536
			0012	0002	013	000			41,10,000	53,42,155	12,32,155

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

118 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0012	0002	013						
Total for Detail head 13:									41,10,000	53,42,155	12,32,155
Total for Sub Sub head 2:									41,10,000	53,42,155	12,32,155
Total for Sub head 12:									41,10,000	53,42,155	12,32,155
			0016	0000	006	000			2,00,000	8,99,759	6,99,759
Total for Detail head 6:									2,00,000	8,99,759	6,99,759
Total for Sub head 16:									2,00,000	8,99,759	6,99,759
Total for Minor head 1:									26,24,75,000	42,66,72,354	16,41,97,354
		053	0006	0002	027	000			1,87,00,000	2,26,18,254	39,18,254
Total for Detail head 27:									1,87,00,000	2,26,18,254	39,18,254
Total for Sub Sub head 2:									1,87,00,000	2,26,18,254	39,18,254
Total for Sub head 6:									1,87,00,000	2,26,18,254	39,18,254
Total for Minor head 53:									1,87,00,000	2,26,18,254	39,18,254
		105	0001	0000	011	000			6,30,000	6,84,586	54,586
Total for Detail head 11:									6,30,000	6,84,586	54,586
Total for Sub head 1:									6,30,000	6,84,586	54,586
Total for Minor head 105:									6,30,000	6,84,586	54,586
Total for Sub Major head 80:									28,18,05,000	44,99,75,194	16,81,70,194
Total for Major head 2059:									28,18,05,000	44,99,75,194	16,81,70,194
3054	04	105	0001	0000	027	000			74,79,07,000	77,62,93,315	2,83,86,315

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

119 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3054	04	105	0001	0000	027						
Total for Detail head 27:									74,79,07,000	77,62,93,315	2,83,86,315
Total for Sub head 1:									74,79,07,000	77,62,93,315	2,83,86,315
			0002	0000	027	000			95,79,00,000	96,10,22,796	31,22,796
Total for Detail head 27:									95,79,00,000	96,10,22,796	31,22,796
Total for Sub head 2:									95,79,00,000	96,10,22,796	31,22,796
Total for Minor head 105:									1,70,58,07,000	1,73,73,16,111	3,15,09,111
Total for Sub Major head 4:									1,70,58,07,000	1,73,73,16,111	3,15,09,111
Total for Major head 3054:									1,70,58,07,000	1,73,73,16,111	3,15,09,111
5054	03	800	0001	0000	053	000			0	10,32,157	10,32,157
Total for Detail head 53:									0	10,32,157	10,32,157
Total for Sub head 1:									0	10,32,157	10,32,157
Total for Minor head 800:									0	10,32,157	10,32,157
Total for Sub Major head 3:									0	10,32,157	10,32,157
	04	800	0001	0000	053	000			0	26,00,000	26,00,000
Total for Detail head 53:									0	26,00,000	26,00,000
Total for Sub head 1:									0	26,00,000	26,00,000
			0006	0000	053	000			30,52,49,000	41,64,57,413	11,12,08,413
Total for Detail head 53:									30,52,49,000	41,64,57,413	11,12,08,413
Total for Sub head 6:									30,52,49,000	41,64,57,413	11,12,08,413
			0009	0024	053	000			40,00,000	8,08,67,000	7,68,67,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
5054	04	800	0009	0024	053						
Total for Detail head 53:									40,00,000	8,08,67,000	7,68,67,000
Total for Sub Sub head 24:									40,00,000	8,08,67,000	7,68,67,000
Total for Sub head 9:									40,00,000	8,08,67,000	7,68,67,000
			0021	0000	053	000			23,12,50,000	46,16,49,658	23,03,99,658
Total for Detail head 53:									23,12,50,000	46,16,49,658	23,03,99,658
Total for Sub head 21:									23,12,50,000	46,16,49,658	23,03,99,658
Total for Minor head 800:									54,04,99,000	96,15,74,071	42,10,75,071
Total for Sub Major head 4:									54,04,99,000	96,15,74,071	42,10,75,071
Total for Major head 5054:									54,04,99,000	96,26,06,228	42,21,07,228

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

121 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 57

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2552	35	104	0004	0000	036	000			5,00,000	30,00,000	25,00,000
Total for Detail head 36:									5,00,000	30,00,000	25,00,000
Total for Sub head 4:									5,00,000	30,00,000	25,00,000
Total for Minor head 104:									5,00,000	30,00,000	25,00,000
Total for Sub Major head 35:									5,00,000	30,00,000	25,00,000
Total for Major head 2552:									5,00,000	30,00,000	25,00,000
3452	01	101	0019	0000	027	000			48,70,000	67,95,467	19,25,467
Total for Detail head 27:									48,70,000	67,95,467	19,25,467
Total for Sub head 19:									48,70,000	67,95,467	19,25,467
Total for Minor head 101:									48,70,000	67,95,467	19,25,467
		190	0008	0000	002	000			3,00,000	10,16,717	7,16,717
Total for Detail head 2:									3,00,000	10,16,717	7,16,717
					011	000			51,000	2,32,450	1,81,450
Total for Detail head 11:									51,000	2,32,450	1,81,450
					050	000			5,00,000	5,16,000	16,000
Total for Detail head 50:									5,00,000	5,16,000	16,000
Total for Sub head 8:									8,51,000	17,65,167	9,14,167
Total for Minor head 190:									8,51,000	17,65,167	9,14,167
Total for Sub Major head 1:									57,21,000	85,60,634	28,39,634
	80	001	0001	0000	002	000			15,00,000	19,64,493	4,64,493

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

122 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 57

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3452	80	001	0001	0000	002						
Total for Detail head 2:									15,00,000	19,64,493	4,64,493
Total for Sub head 1:									15,00,000	19,64,493	4,64,493
Total for Minor head 1:									15,00,000	19,64,493	4,64,493
		003	0003	0000	001	000			40,00,000	43,37,799	3,37,799
Total for Detail head 1:									40,00,000	43,37,799	3,37,799
					002	000			50,000	1,06,800	56,800
Total for Detail head 2:									50,000	1,06,800	56,800
Total for Sub head 3:									40,50,000	44,44,599	3,94,599
Total for Minor head 3:									40,50,000	44,44,599	3,94,599
		104	0005	0000	001	000			1,33,00,000	1,54,43,172	21,43,172
Total for Detail head 1:									1,33,00,000	1,54,43,172	21,43,172
					002	000			16,00,000	23,34,840	7,34,840
Total for Detail head 2:									16,00,000	23,34,840	7,34,840
					006	000			6,80,000	9,18,900	2,38,900
Total for Detail head 6:									6,80,000	9,18,900	2,38,900
Total for Sub head 5:									1,55,80,000	1,86,96,912	31,16,912
Total for Minor head 104:									1,55,80,000	1,86,96,912	31,16,912
Total for Sub Major head 80:									2,11,30,000	2,51,06,004	39,76,004
Total for Major head 3452:									2,68,51,000	3,36,66,638	68,15,638

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 58

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2204	00	102	0003	0000	001	000			0	35,000	35,000
Total for Detail head 1:									0	35,000	35,000
Total for Sub head 3:									0	35,000	35,000
Total for Minor head 102:									0	35,000	35,000
Total for Major head 2204:									0	35,000	35,000

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

124 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2205	00	001	0001	0000	002	000			7,60,000	8,80,635	1,20,635
Total for Detail head 2:									7,60,000	8,80,635	1,20,635
Total for Sub head 1:									7,60,000	8,80,635	1,20,635
Total for Minor head 1:									7,60,000	8,80,635	1,20,635
		101	0003	0000	002	000			1,40,000	2,06,886	66,886
Total for Detail head 2:									1,40,000	2,06,886	66,886
Total for Sub head 3:									1,40,000	2,06,886	66,886
Total for Minor head 101:									1,40,000	2,06,886	66,886
		103	0002	0000	002	000			8,000	73,200	65,200
Total for Detail head 2:									8,000	73,200	65,200
Total for Sub head 2:									8,000	73,200	65,200
Total for Minor head 103:									8,000	73,200	65,200
		105	0001	0000	002	000			7,15,000	7,62,528	47,528
Total for Detail head 2:									7,15,000	7,62,528	47,528
Total for Sub head 1:									7,15,000	7,62,528	47,528
			0009	0000	002	000			2,05,000	2,35,436	30,436
Total for Detail head 2:									2,05,000	2,35,436	30,436
Total for Sub head 9:									2,05,000	2,35,436	30,436
			0014	0000	001	000			32,00,000	41,82,987	9,82,987
Total for Detail head 1:									32,00,000	41,82,987	9,82,987

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2205	00	105	0014					Total for Sub head 14:	32,00,000	41,82,987	9,82,987
								Total for Minor head 105:	41,20,000	51,80,951	10,60,951
		107	0001	0000	011	000			52,000	84,880	32,880
								Total for Detail head 11:	52,000	84,880	32,880
								Total for Sub head 1:	52,000	84,880	32,880
								Total for Minor head 107:	52,000	84,880	32,880
								Total for Major head 2205:	50,80,000	64,26,552	13,46,552
3454	02	110	0001	0000	002	000			1,65,000	1,81,966	16,966
								Total for Detail head 2:	1,65,000	1,81,966	16,966
								Total for Sub head 1:	1,65,000	1,81,966	16,966
			0002	0000	002	000			68,000	72,242	4,242
								Total for Detail head 2:	68,000	72,242	4,242
								Total for Sub head 2:	68,000	72,242	4,242
								Total for Minor head 110:	2,33,000	2,54,208	21,208
								Total for Sub Major head 2:	2,33,000	2,54,208	21,208
								Total for Major head 3454:	2,33,000	2,54,208	21,208

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 65

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2702	80	001	0002	0000	002	000			16,57,220	18,04,540	1,47,320
Total for Detail head 2:									16,57,220	18,04,540	1,47,320
Total for Sub head 2:									16,57,220	18,04,540	1,47,320
			0003	0000	011	000			17,50,000	19,34,452	1,84,452
Total for Detail head 11:									17,50,000	19,34,452	1,84,452
Total for Sub head 3:									17,50,000	19,34,452	1,84,452
			0004	0000	001	000			10,95,00,000	12,65,46,276	1,70,46,276
Total for Detail head 1:									10,95,00,000	12,65,46,276	1,70,46,276
Total for Sub head 4:									10,95,00,000	12,65,46,276	1,70,46,276
Total for Minor head 1:									11,29,07,220	13,02,85,268	1,73,78,048
Total for Sub Major head 80:									11,29,07,220	13,02,85,268	1,73,78,048
Total for Major head 2702:									11,29,07,220	13,02,85,268	1,73,78,048

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	0071	0000	045	000			8,65,00,000	8,65,00,002	2
Total for Detail head 45:									8,65,00,000	8,65,00,002	2
Total for Sub head 71:									8,65,00,000	8,65,00,002	2
			4788	0000	045	000			0	5,85,00,000	5,85,00,000
Total for Detail head 45:									0	5,85,00,000	5,85,00,000
Total for Sub head 4788:									0	5,85,00,000	5,85,00,000
			4790	0000	045	000			0	4,13,50,000	4,13,50,000
Total for Detail head 45:									0	4,13,50,000	4,13,50,000
Total for Sub head 4790:									0	4,13,50,000	4,13,50,000
			4907	0000	045	000			0	3,43,20,000	3,43,20,000
Total for Detail head 45:									0	3,43,20,000	3,43,20,000
Total for Sub head 4907:									0	3,43,20,000	3,43,20,000
			4964	0000	045	000			0	2,39,40,000	2,39,40,000
Total for Detail head 45:									0	2,39,40,000	2,39,40,000
Total for Sub head 4964:									0	2,39,40,000	2,39,40,000
			4983	0000	045	000			0	4,00,00,000	4,00,00,000
Total for Detail head 45:									0	4,00,00,000	4,00,00,000
Total for Sub head 4983:									0	4,00,00,000	4,00,00,000
			4984	0000	045	000			0	3,84,50,000	3,84,50,000
Total for Detail head 45:									0	3,84,50,000	3,84,50,000

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

128 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	4984					Total for Sub head 4984:	0	3,84,50,000	3,84,50,000
			4990	0000	045	000			0	7,43,00,000	7,43,00,000
								Total for Detail head 45:	0	7,43,00,000	7,43,00,000
								Total for Sub head 4990:	0	7,43,00,000	7,43,00,000
			4991	0000	045	000			0	10,77,00,000	10,77,00,000
								Total for Detail head 45:	0	10,77,00,000	10,77,00,000
								Total for Sub head 4991:	0	10,77,00,000	10,77,00,000
			4995	0000	045	000			0	6,39,00,000	6,39,00,000
								Total for Detail head 45:	0	6,39,00,000	6,39,00,000
								Total for Sub head 4995:	0	6,39,00,000	6,39,00,000
			5002	0000	045	000			0	7,57,00,000	7,57,00,000
								Total for Detail head 45:	0	7,57,00,000	7,57,00,000
								Total for Sub head 5002:	0	7,57,00,000	7,57,00,000
			5006	0000	045	000			0	93,12,500	93,12,500
								Total for Detail head 45:	0	93,12,500	93,12,500
								Total for Sub head 5006:	0	93,12,500	93,12,500
			5007	0000	045	000			0	8,92,62,000	8,92,62,000
								Total for Detail head 45:	0	8,92,62,000	8,92,62,000
								Total for Sub head 5007:	0	8,92,62,000	8,92,62,000
			5008	0000	045	000			0	11,17,20,000	11,17,20,000
								Total for Detail head 45:	0	11,17,20,000	11,17,20,000

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

129 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5008					Total for Sub head 5008:	0	11,17,20,000	11,17,20,000
			5009	0000	045	000			0	95,50,000	95,50,000
								Total for Detail head 45:	0	95,50,000	95,50,000
								Total for Sub head 5009:	0	95,50,000	95,50,000
			5010	0000	045	000			0	97,12,500	97,12,500
								Total for Detail head 45:	0	97,12,500	97,12,500
								Total for Sub head 5010:	0	97,12,500	97,12,500
			5011	0000	045	000			0	92,87,500	92,87,500
								Total for Detail head 45:	0	92,87,500	92,87,500
								Total for Sub head 5011:	0	92,87,500	92,87,500
			5012	0000	045	000			0	96,50,000	96,50,000
								Total for Detail head 45:	0	96,50,000	96,50,000
								Total for Sub head 5012:	0	96,50,000	96,50,000
			5013	0000	045	000			0	1,00,50,000	1,00,50,000
								Total for Detail head 45:	0	1,00,50,000	1,00,50,000
								Total for Sub head 5013:	0	1,00,50,000	1,00,50,000
			5014	0000	045	000			0	97,87,500	97,87,500
								Total for Detail head 45:	0	97,87,500	97,87,500
								Total for Sub head 5014:	0	97,87,500	97,87,500
			5015	0000	045	000			0	97,12,500	97,12,500
								Total for Detail head 45:	0	97,12,500	97,12,500

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

130 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5015					Total for Sub head 5015:	0	97,12,500	97,12,500
			5016	0000	045	000			0	97,25,000	97,25,000
								Total for Detail head 45:	0	97,25,000	97,25,000
								Total for Sub head 5016:	0	97,25,000	97,25,000
			5017	0000	045	000			0	95,87,500	95,87,500
								Total for Detail head 45:	0	95,87,500	95,87,500
								Total for Sub head 5017:	0	95,87,500	95,87,500
			5044	0000	045	000			0	9,07,50,000	9,07,50,000
								Total for Detail head 45:	0	9,07,50,000	9,07,50,000
								Total for Sub head 5044:	0	9,07,50,000	9,07,50,000
			5045	0000	045	000			0	8,77,20,000	8,77,20,000
								Total for Detail head 45:	0	8,77,20,000	8,77,20,000
								Total for Sub head 5045:	0	8,77,20,000	8,77,20,000
			5050	0000	045	000			0	4,70,62,500	4,70,62,500
								Total for Detail head 45:	0	4,70,62,500	4,70,62,500
								Total for Sub head 5050:	0	4,70,62,500	4,70,62,500
			5116	0000	045	000			0	4,93,49,000	4,93,49,000
								Total for Detail head 45:	0	4,93,49,000	4,93,49,000
								Total for Sub head 5116:	0	4,93,49,000	4,93,49,000
			5124	0000	045	000			0	8,43,00,000	8,43,00,000
								Total for Detail head 45:	0	8,43,00,000	8,43,00,000

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

131 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5124					Total for Sub head 5124:	0	8,43,00,000	8,43,00,000
			5125	0000	045	000			0	10,52,50,000	10,52,50,000
								Total for Detail head 45:	0	10,52,50,000	10,52,50,000
								Total for Sub head 5125:	0	10,52,50,000	10,52,50,000
			5126	0000	045	000			0	9,28,75,000	9,28,75,000
								Total for Detail head 45:	0	9,28,75,000	9,28,75,000
								Total for Sub head 5126:	0	9,28,75,000	9,28,75,000
			5127	0000	045	000			0	8,28,00,000	8,28,00,000
								Total for Detail head 45:	0	8,28,00,000	8,28,00,000
								Total for Sub head 5127:	0	8,28,00,000	8,28,00,000
			5128	0000	045	000			0	4,69,70,000	4,69,70,000
								Total for Detail head 45:	0	4,69,70,000	4,69,70,000
								Total for Sub head 5128:	0	4,69,70,000	4,69,70,000
			5129	0000	045	000			0	10,17,50,000	10,17,50,000
								Total for Detail head 45:	0	10,17,50,000	10,17,50,000
								Total for Sub head 5129:	0	10,17,50,000	10,17,50,000
			5131	0000	045	000			0	4,19,50,000	4,19,50,000
								Total for Detail head 45:	0	4,19,50,000	4,19,50,000
								Total for Sub head 5131:	0	4,19,50,000	4,19,50,000
			5132	0000	045	000			0	7,57,60,000	7,57,60,000
								Total for Detail head 45:	0	7,57,60,000	7,57,60,000

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

132 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5132					Total for Sub head 5132:	0	7,57,60,000	7,57,60,000
			5134	0000	045	000			0	12,19,05,000	12,19,05,000
								Total for Detail head 45:	0	12,19,05,000	12,19,05,000
								Total for Sub head 5134:	0	12,19,05,000	12,19,05,000
			5135	0000	045	000			0	4,93,49,000	4,93,49,000
								Total for Detail head 45:	0	4,93,49,000	4,93,49,000
								Total for Sub head 5135:	0	4,93,49,000	4,93,49,000
			5155	0000	045	000			0	3,65,50,000	3,65,50,000
								Total for Detail head 45:	0	3,65,50,000	3,65,50,000
								Total for Sub head 5155:	0	3,65,50,000	3,65,50,000
			5157	0000	045	000			0	4,25,00,000	4,25,00,000
								Total for Detail head 45:	0	4,25,00,000	4,25,00,000
								Total for Sub head 5157:	0	4,25,00,000	4,25,00,000
			5158	0000	045	000			0	6,55,50,000	6,55,50,000
								Total for Detail head 45:	0	6,55,50,000	6,55,50,000
								Total for Sub head 5158:	0	6,55,50,000	6,55,50,000
			5159	0000	045	000			0	4,47,00,000	4,47,00,000
								Total for Detail head 45:	0	4,47,00,000	4,47,00,000
								Total for Sub head 5159:	0	4,47,00,000	4,47,00,000
			5161	0000	045	000			0	2,30,50,000	2,30,50,000
								Total for Detail head 45:	0	2,30,50,000	2,30,50,000

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

133 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5161					Total for Sub head 5161:	0	2,30,50,000	2,30,50,000
			5162	0000	045	000			0	10,68,75,001	10,68,75,001
								Total for Detail head 45:	0	10,68,75,001	10,68,75,001
								Total for Sub head 5162:	0	10,68,75,001	10,68,75,001
			5163	0000	045	000			0	4,21,50,001	4,21,50,001
								Total for Detail head 45:	0	4,21,50,001	4,21,50,001
								Total for Sub head 5163:	0	4,21,50,001	4,21,50,001
			5165	0000	045	000			0	9,42,02,501	9,42,02,501
								Total for Detail head 45:	0	9,42,02,501	9,42,02,501
								Total for Sub head 5165:	0	9,42,02,501	9,42,02,501
			5166	0000	045	000			0	6,30,00,000	6,30,00,000
								Total for Detail head 45:	0	6,30,00,000	6,30,00,000
								Total for Sub head 5166:	0	6,30,00,000	6,30,00,000
			5167	0000	045	000			0	1,67,40,000	1,67,40,000
								Total for Detail head 45:	0	1,67,40,000	1,67,40,000
								Total for Sub head 5167:	0	1,67,40,000	1,67,40,000
			5168	0000	045	000			0	4,04,50,000	4,04,50,000
								Total for Detail head 45:	0	4,04,50,000	4,04,50,000
								Total for Sub head 5168:	0	4,04,50,000	4,04,50,000
			5179	0000	045	000			0	7,13,00,000	7,13,00,000
								Total for Detail head 45:	0	7,13,00,000	7,13,00,000

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

134 / 137

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5179					Total for Sub head 5179:	0	7,13,00,000	7,13,00,000
			5180	0000	045	000			0	2,14,50,000	2,14,50,000
								Total for Detail head 45:	0	2,14,50,000	2,14,50,000
								Total for Sub head 5180:	0	2,14,50,000	2,14,50,000
			5181	0000	045	000			0	3,43,20,000	3,43,20,000
								Total for Detail head 45:	0	3,43,20,000	3,43,20,000
								Total for Sub head 5181:	0	3,43,20,000	3,43,20,000
			5182	0000	045	000			0	2,15,00,000	2,15,00,000
								Total for Detail head 45:	0	2,15,00,000	2,15,00,000
								Total for Sub head 5182:	0	2,15,00,000	2,15,00,000
			5184	0000	045	000			0	5,37,00,000	5,37,00,000
								Total for Detail head 45:	0	5,37,00,000	5,37,00,000
								Total for Sub head 5184:	0	5,37,00,000	5,37,00,000
			5187	0000	045	000			0	10,52,50,000	10,52,50,000
								Total for Detail head 45:	0	10,52,50,000	10,52,50,000
								Total for Sub head 5187:	0	10,52,50,000	10,52,50,000
								Total for Minor head 101:	8,65,00,000	2,90,30,95,005	2,81,65,95,005
		305	0001	0000	045	000			1,25,00,000	1,39,79,771	14,79,771
								Total for Detail head 45:	1,25,00,000	1,39,79,771	14,79,771
								Total for Sub head 1:	1,25,00,000	1,39,79,771	14,79,771

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	305						Total for Minor head 305:	1,25,00,000	1,39,79,771	14,79,771
								Total for Sub Major head 1:	9,90,00,000	2,91,70,74,776	2,81,80,74,776
								Total for Major head 2049:	9,90,00,000	2,91,70,74,776	2,81,80,74,776

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 96

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6003	00	101	5143	0000	055	000			50,00,00,000	1,73,54,00,000	1,23,54,00,000
Total for Detail head 55:									50,00,00,000	1,73,54,00,000	1,23,54,00,000
Total for Sub head 5143:									50,00,00,000	1,73,54,00,000	1,23,54,00,000
Total for Minor head 101:									50,00,00,000	1,73,54,00,000	1,23,54,00,000
Total for Major head 6003:									50,00,00,000	1,73,54,00,000	1,23,54,00,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : MARCH (Pre)

Grant Code: 97

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6004	09	101	0001	0000	055	000			4,73,63,000	4,77,18,176	3,55,176
Total for Detail head 55:									4,73,63,000	4,77,18,176	3,55,176
Total for Sub head 1:									4,73,63,000	4,77,18,176	3,55,176
			5019	0000	055	000			14,90,32,000	19,26,42,444	4,36,10,444
Total for Detail head 55:									14,90,32,000	19,26,42,444	4,36,10,444
Total for Sub head 5019:									14,90,32,000	19,26,42,444	4,36,10,444
Total for Minor head 101:									19,63,95,000	24,03,60,620	4,39,65,620
Total for Sub Major head 9:									19,63,95,000	24,03,60,620	4,39,65,620
Total for Major head 6004:									19,63,95,000	24,03,60,620	4,39,65,620