

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : SEPTEMBER

Grant Code: 1

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2011	02	101	0002	0000	006	000			12,00,000	39,28,513	27,28,513
Total for Detail head 6:									12,00,000	39,28,513	27,28,513
Total for Sub head 2:									12,00,000	39,28,513	27,28,513
Total for Minor head 101:									12,00,000	39,28,513	27,28,513
Total for Sub Major head 2:									12,00,000	39,28,513	27,28,513
Total for Major head 2011:									12,00,000	39,28,513	27,28,513
2058	00	103	0007	0000	002	000			2,80,000	4,75,866	1,95,866
Total for Detail head 2:									2,80,000	4,75,866	1,95,866
Total for Sub head 7:									2,80,000	4,75,866	1,95,866
Total for Minor head 103:									2,80,000	4,75,866	1,95,866
Total for Major head 2058:									2,80,000	4,75,866	1,95,866

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Grant Code: 3

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2052	00	090	0001	0000	006	000			3,50,000	4,52,069	1,02,069
Total for Detail head 6:									3,50,000	4,52,069	1,02,069
Total for Sub head 1:									3,50,000	4,52,069	1,02,069
Total for Minor head 90:									3,50,000	4,52,069	1,02,069
Total for Major head 2052:									3,50,000	4,52,069	1,02,069

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Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	108	0001	0000	002	000			0	1,33,545	1,33,545
Total for Detail head 2:									0	1,33,545	1,33,545
Total for Sub head 1:									0	1,33,545	1,33,545
Total for Minor head 108:									0	1,33,545	1,33,545
Total for Major head 2014:									0	1,33,545	1,33,545

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Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2245	05	101	0003	0000	050	000			0	14,00,00,000	14,00,00,000
Total for Detail head 50:									0	14,00,00,000	14,00,00,000
Total for Sub head 3:									0	14,00,00,000	14,00,00,000
Total for Minor head 101:									0	14,00,00,000	14,00,00,000
Total for Sub Major head 5:									0	14,00,00,000	14,00,00,000
	80	800	0001	0000	001	000			0	1,40,380	1,40,380
Total for Detail head 1:									0	1,40,380	1,40,380
					002	000			0	33,600	33,600
Total for Detail head 2:									0	33,600	33,600
					011	000			0	19,762	19,762
Total for Detail head 11:									0	19,762	19,762
					013	000			0	45,000	45,000
Total for Detail head 13:									0	45,000	45,000
Total for Sub head 1:									0	2,38,742	2,38,742
Total for Minor head 800:									0	2,38,742	2,38,742
Total for Sub Major head 80:									0	2,38,742	2,38,742
Total for Major head 2245:									0	14,02,38,742	14,02,38,742

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Grant Code: 11

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2045	00	103	0003	0000	002	000			2,000	17,000	15,000
Total for Detail head 2:									2,000	17,000	15,000
Total for Sub head 3:									2,000	17,000	15,000
Total for Minor head 103:									2,000	17,000	15,000
Total for Major head 2045:									2,000	17,000	15,000
2801	80	800	0003	0000	036	000			0	1,16,81,828	1,16,81,828
Total for Detail head 36:									0	1,16,81,828	1,16,81,828
Total for Sub head 3:									0	1,16,81,828	1,16,81,828
Total for Minor head 800:									0	1,16,81,828	1,16,81,828
Total for Sub Major head 80:									0	1,16,81,828	1,16,81,828
Total for Major head 2801:									0	1,16,81,828	1,16,81,828

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	800	0005	0000	013	000			0	69,800	69,800
Total for Detail head 13:									0	69,800	69,800
Total for Sub head 5:									0	69,800	69,800
Total for Minor head 800:									0	69,800	69,800
Total for Major head 2013:									0	69,800	69,800
2052	00	090	0001	0000	001	000			0	14,06,507	14,06,507
Total for Detail head 1:									0	14,06,507	14,06,507
Total for Sub head 1:									0	14,06,507	14,06,507
			0009	0000	013	000			16,20,000	16,42,174	22,174
Total for Detail head 13:									16,20,000	16,42,174	22,174
Total for Sub head 9:									16,20,000	16,42,174	22,174
Total for Minor head 90:									16,20,000	30,48,681	14,28,681
Total for Major head 2052:									16,20,000	30,48,681	14,28,681
2251	00	090	0012	0000	001	000			0	5,42,076	5,42,076
Total for Detail head 1:									0	5,42,076	5,42,076
					002	000			0	83,000	83,000
Total for Detail head 2:									0	83,000	83,000
					011	000			0	77,861	77,861
Total for Detail head 11:									0	77,861	77,861
Total for Sub head 12:									0	7,02,937	7,02,937

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090						Total for Minor head 90:	0	7,02,937	7,02,937
								Total for Major head 2251:	0	7,02,937	7,02,937

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Grant Code: 14

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2053	00	094	0001	0000	014	000			0	2,00,000	2,00,000
Total for Detail head 14:									0	2,00,000	2,00,000
Total for Sub head 1:									0	2,00,000	2,00,000
Total for Minor head 94:									0	2,00,000	2,00,000
Total for Major head 2053:									0	2,00,000	2,00,000

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Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	001	0001	0000	014	000			2,000	5,164	3,164
Total for Detail head 14:									2,000	5,164	3,164
Total for Sub head 1:									2,000	5,164	3,164
Total for Minor head 1:									2,000	5,164	3,164
		109	0002	0000	002	000			16,000	99,900	83,900
Total for Detail head 2:									16,000	99,900	83,900
Total for Sub head 2:									16,000	99,900	83,900
Total for Minor head 109:									16,000	99,900	83,900
Total for Major head 2055:									18,000	1,05,064	87,064

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Grant Code: 18

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2058	00	001	0001	0000	013	000			2,55,000	14,79,564	12,24,564
Total for Detail head 13:									2,55,000	14,79,564	12,24,564
Total for Sub head 1:									2,55,000	14,79,564	12,24,564
Total for Minor head 1:									2,55,000	14,79,564	12,24,564
Total for Major head 2058:									2,55,000	14,79,564	12,24,564

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Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2052	00	090	0001	0000	001	000			0	53,22,710	53,22,710
Total for Detail head 1:									0	53,22,710	53,22,710
					006	000			0	42,032	42,032
Total for Detail head 6:									0	42,032	42,032
Total for Sub head 1:									0	53,64,742	53,64,742
Total for Minor head 90:									0	53,64,742	53,64,742
Total for Major head 2052:									0	53,64,742	53,64,742
2059	80	001	0008	0000	001	000			0	67,75,767	67,75,767
Total for Detail head 1:									0	67,75,767	67,75,767
					002	000			0	15,000	15,000
Total for Detail head 2:									0	15,000	15,000
Total for Sub head 8:									0	67,90,767	67,90,767
			0012	0002	013	000			0	19,723	19,723
Total for Detail head 13:									0	19,723	19,723
Total for Sub Sub head 2:									0	19,723	19,723
Total for Sub head 12:									0	19,723	19,723
Total for Minor head 1:									0	68,10,490	68,10,490
		052	0004	0001	027	000			0	8,50,000	8,50,000
Total for Detail head 27:									0	8,50,000	8,50,000
Total for Sub Sub head 1:									0	8,50,000	8,50,000

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Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	052	0004						0	8,50,000	8,50,000
								Total for Sub head 4:	0	8,50,000	8,50,000
								Total for Minor head 52:	0	8,50,000	8,50,000
		053	0006	0002	027	000			0	21,32,312	21,32,312
								Total for Detail head 27:	0	21,32,312	21,32,312
								Total for Sub Sub head 2:	0	21,32,312	21,32,312
								Total for Sub head 6:	0	21,32,312	21,32,312
								Total for Minor head 53:	0	21,32,312	21,32,312
		105	0001	0000	002	000			0	29,627	29,627
								Total for Detail head 2:	0	29,627	29,627
					006	000			0	76,512	76,512
								Total for Detail head 6:	0	76,512	76,512
					011	000			0	31,155	31,155
								Total for Detail head 11:	0	31,155	31,155
					013	000			0	1,50,000	1,50,000
								Total for Detail head 13:	0	1,50,000	1,50,000
								Total for Sub head 1:	0	2,87,294	2,87,294
								Total for Minor head 105:	0	2,87,294	2,87,294
								Total for Sub Major head 80:	0	1,00,80,096	1,00,80,096
								Total for Major head 2059:	0	1,00,80,096	1,00,80,096
4059	80	051	0001	0025	053	000			0	7,98,21,000	7,98,21,000

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Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4059	80	051	0001	0025	053						
Total for Detail head 53:									0	7,98,21,000	7,98,21,000
Total for Sub Sub head 25:									0	7,98,21,000	7,98,21,000
Total for Sub head 1:									0	7,98,21,000	7,98,21,000
Total for Minor head 51:									0	7,98,21,000	7,98,21,000
Total for Sub Major head 80:									0	7,98,21,000	7,98,21,000
Total for Major head 4059:									0	7,98,21,000	7,98,21,000

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Grant Code: 20

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	106	0001	0000	002	000			70,000	1,77,400	1,07,400
								Total for Detail head 2:	70,000	1,77,400	1,07,400
								Total for Sub head 1:	70,000	1,77,400	1,07,400
			0002	0000	002	000			1,20,000	2,38,000	1,18,000
								Total for Detail head 2:	1,20,000	2,38,000	1,18,000
								Total for Sub head 2:	1,20,000	2,38,000	1,18,000
								Total for Minor head 106:	1,90,000	4,15,400	2,25,400
		107	0002	0000	006	000			5,00,000	5,77,555	77,555
								Total for Detail head 6:	5,00,000	5,77,555	77,555
								Total for Sub head 2:	5,00,000	5,77,555	77,555
								Total for Minor head 107:	5,00,000	5,77,555	77,555
								Total for Major head 2070:	6,90,000	9,92,955	3,02,955

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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	101	0001	0000	031	000			0	2,60,77,257	2,60,77,257
Total for Detail head 31:									0	2,60,77,257	2,60,77,257
Total for Sub head 1:									0	2,60,77,257	2,60,77,257
Total for Minor head 101:									0	2,60,77,257	2,60,77,257
		104	0003	0000	002	000			3,50,000	4,44,400	94,400
Total for Detail head 2:									3,50,000	4,44,400	94,400
Total for Sub head 3:									3,50,000	4,44,400	94,400
			0004	0000	001	000			1,84,00,000	16,28,15,568	14,44,15,568
Total for Detail head 1:									1,84,00,000	16,28,15,568	14,44,15,568
Total for Sub head 4:									1,84,00,000	16,28,15,568	14,44,15,568
Total for Minor head 104:									1,87,50,000	16,32,59,968	14,45,09,968
		109	0001	0000	034	000			0	4,82,245	4,82,245
Total for Detail head 34:									0	4,82,245	4,82,245
Total for Sub head 1:									0	4,82,245	4,82,245
Total for Minor head 109:									0	4,82,245	4,82,245
Total for Sub Major head 1:									1,87,50,000	18,98,19,470	17,10,69,470
02		106	0001	0000	001	000			0	19,136	19,136
Total for Detail head 1:									0	19,136	19,136
Total for Sub head 1:									0	19,136	19,136
Total for Minor head 106:									0	19,136	19,136

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	02							Total for Sub Major head 2:	0	19,136	19,136
	80	001	0006	0000	014	000			50,000	70,717	20,717
								Total for Detail head 14:	50,000	70,717	20,717
								Total for Sub head 6:	50,000	70,717	20,717
								Total for Minor head 1:	50,000	70,717	20,717
		003	0021	0000	002	000			3,05,000	3,11,323	6,323
								Total for Detail head 2:	3,05,000	3,11,323	6,323
								Total for Sub head 21:	3,05,000	3,11,323	6,323
			0025	0000	002	000			1,45,000	1,89,750	44,750
								Total for Detail head 2:	1,45,000	1,89,750	44,750
								Total for Sub head 25:	1,45,000	1,89,750	44,750
			0035	0002	002	000			0	2,25,000	2,25,000
								Total for Detail head 2:	0	2,25,000	2,25,000
								Total for Sub Sub head 2:	0	2,25,000	2,25,000
								Total for Sub head 35:	0	2,25,000	2,25,000
								Total for Minor head 3:	4,50,000	7,26,073	2,76,073
								Total for Sub Major head 80:	5,00,000	7,96,790	2,96,790
								Total for Major head 2202:	1,92,50,000	19,06,35,396	17,13,85,396
2203	00	105	0013	0000	002	000			5,10,000	12,45,500	7,35,500
								Total for Detail head 2:	5,10,000	12,45,500	7,35,500

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2203	00	105	0013					Total for Sub head 13:	5,10,000	12,45,500	7,35,500
			0014	0000	002	000			3,60,000	15,29,113	11,69,113
								Total for Detail head 2:	3,60,000	15,29,113	11,69,113
								Total for Sub head 14:	3,60,000	15,29,113	11,69,113
								Total for Minor head 105:	8,70,000	27,74,613	19,04,613
								Total for Major head 2203:	8,70,000	27,74,613	19,04,613
2204	00	001	0001	0000	001	000			0	3,21,325	3,21,325
								Total for Detail head 1:	0	3,21,325	3,21,325
					013	000			0	12,610	12,610
								Total for Detail head 13:	0	12,610	12,610
								Total for Sub head 1:	0	3,33,935	3,33,935
								Total for Minor head 1:	0	3,33,935	3,33,935
		102	0001	0000	001	000			0	38,940	38,940
								Total for Detail head 1:	0	38,940	38,940
								Total for Sub head 1:	0	38,940	38,940
			0003	0000	002	000			2,40,000	8,33,601	5,93,601
								Total for Detail head 2:	2,40,000	8,33,601	5,93,601
								Total for Sub head 3:	2,40,000	8,33,601	5,93,601
								Total for Minor head 102:	2,40,000	8,72,541	6,32,541
								Total for Major head 2204:	2,40,000	12,06,476	9,66,476

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Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	115	0001	0000	002	000			6,00,000	9,47,640	3,47,640
Total for Detail head 2:									6,00,000	9,47,640	3,47,640
Total for Sub head 1:									6,00,000	9,47,640	3,47,640
			0002	0000	002	000			2,00,000	7,30,000	5,30,000
Total for Detail head 2:									2,00,000	7,30,000	5,30,000
					030	000			9,00,000	15,34,378	6,34,378
Total for Detail head 30:									9,00,000	15,34,378	6,34,378
Total for Sub head 2:									11,00,000	22,64,378	11,64,378
			0003	0000	002	000			5,12,000	6,18,226	1,06,226
Total for Detail head 2:									5,12,000	6,18,226	1,06,226
Total for Sub head 3:									5,12,000	6,18,226	1,06,226
Total for Minor head 115:									22,12,000	38,30,244	16,18,244
		800	0012	0000	002	000			0	12,338	12,338
Total for Detail head 2:									0	12,338	12,338
Total for Sub head 12:									0	12,338	12,338
Total for Minor head 800:									0	12,338	12,338
Total for Major head 2070:									22,12,000	38,42,582	16,30,582

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Grant Code: 24

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2071	01	104	0003	0000	004	000			13,00,00,000	67,14,19,424	54,14,19,424
Total for Detail head 4:									13,00,00,000	67,14,19,424	54,14,19,424
Total for Sub head 3:									13,00,00,000	67,14,19,424	54,14,19,424
Total for Minor head 104:									13,00,00,000	67,14,19,424	54,14,19,424
		105	0001	0000	004	000			50,00,00,000	1,11,50,21,555	61,50,21,555
Total for Detail head 4:									50,00,00,000	1,11,50,21,555	61,50,21,555
Total for Sub head 1:									50,00,00,000	1,11,50,21,555	61,50,21,555
Total for Minor head 105:									50,00,00,000	1,11,50,21,555	61,50,21,555
Total for Sub Major head 1:									63,00,00,000	1,78,64,40,979	1,15,64,40,979
Total for Major head 2071:									63,00,00,000	1,78,64,40,979	1,15,64,40,979

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Accounting Month : SEPTEMBER

Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	001	0017	0000	013	000			60,000	11,25,084	10,65,084
Total for Detail head 13:									60,000	11,25,084	10,65,084
Total for Sub head 17:									60,000	11,25,084	10,65,084
Total for Minor head 1:									60,000	11,25,084	10,65,084
		110	0022	0000	006	000			2,50,000	8,70,337	6,20,337
Total for Detail head 6:									2,50,000	8,70,337	6,20,337
Total for Sub head 22:									2,50,000	8,70,337	6,20,337
Total for Minor head 110:									2,50,000	8,70,337	6,20,337
Total for Sub Major head 1:									3,10,000	19,95,421	16,85,421
	03	103	0003	0000	006	000			8,05,000	8,40,694	35,694
Total for Detail head 6:									8,05,000	8,40,694	35,694
Total for Sub head 3:									8,05,000	8,40,694	35,694
Total for Minor head 103:									8,05,000	8,40,694	35,694
Total for Sub Major head 3:									8,05,000	8,40,694	35,694
Total for Major head 2210:									11,15,000	28,36,115	17,21,115

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Accounting Month : SEPTEMBER

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	001	0001	0000	002	000			5,20,000	5,85,848	65,848
Total for Detail head 2:									5,20,000	5,85,848	65,848
Total for Sub head 1:									5,20,000	5,85,848	65,848
			0003	0000	001	000			0	4,79,829	4,79,829
Total for Detail head 1:									0	4,79,829	4,79,829
Total for Sub head 3:									0	4,79,829	4,79,829
Total for Minor head 1:									5,20,000	10,65,677	5,45,677
		799	0001	0000	043	000			0	4,27,696	4,27,696
Total for Detail head 43:									0	4,27,696	4,27,696
Total for Sub head 1:									0	4,27,696	4,27,696
Total for Minor head 799:									0	4,27,696	4,27,696
		800	0002	0005	027	000			0	2,18,56,816	2,18,56,816
Total for Detail head 27:									0	2,18,56,816	2,18,56,816
Total for Sub Sub head 5:									0	2,18,56,816	2,18,56,816
Total for Sub head 2:									0	2,18,56,816	2,18,56,816
Total for Minor head 800:									0	2,18,56,816	2,18,56,816
Total for Sub Major head 1:									5,20,000	2,33,50,189	2,28,30,189
Total for Major head 2215:									5,20,000	2,33,50,189	2,28,30,189
4215	01	102	0001	0004	053	000			0	1,67,76,475	1,67,76,475
Total for Detail head 53:									0	1,67,76,475	1,67,76,475

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4215	01	102	0001	0004							
Total for Sub Sub head 4:									0	1,67,76,475	1,67,76,475
Total for Sub head 1:									0	1,67,76,475	1,67,76,475
Total for Minor head 102:									0	1,67,76,475	1,67,76,475
Total for Sub Major head 1:									0	1,67,76,475	1,67,76,475
Total for Major head 4215:									0	1,67,76,475	1,67,76,475

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Grant Code: 30

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2220	60	001	0002	0000	006	000			6,65,000	6,91,433	26,433
Total for Detail head 6:									6,65,000	6,91,433	26,433
Total for Sub head 2:									6,65,000	6,91,433	26,433
Total for Minor head 1:									6,65,000	6,91,433	26,433
Total for Sub Major head 60:									6,65,000	6,91,433	26,433
Total for Major head 2220:									6,65,000	6,91,433	26,433

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Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	01	001	0001	0000	006	000			1,60,000	1,84,387	24,387
Total for Detail head 6:									1,60,000	1,84,387	24,387
Total for Sub head 1:									1,60,000	1,84,387	24,387
			0012	0000	002	000			70,000	23,59,020	22,89,020
Total for Detail head 2:									70,000	23,59,020	22,89,020
					011	000			50,000	87,519	37,519
Total for Detail head 11:									50,000	87,519	37,519
Total for Sub head 12:									1,20,000	24,46,539	23,26,539
Total for Minor head 1:									2,80,000	26,30,926	23,50,926
		800	0001	0000	001	000			0	3,50,880	3,50,880
Total for Detail head 1:									0	3,50,880	3,50,880
Total for Sub head 1:									0	3,50,880	3,50,880
Total for Minor head 800:									0	3,50,880	3,50,880
Total for Sub Major head 1:									2,80,000	29,81,806	27,01,806
	02	101	0007	0006	001	000			0	2,26,336	2,26,336
Total for Detail head 1:									0	2,26,336	2,26,336
Total for Sub Sub head 6:									0	2,26,336	2,26,336
Total for Sub head 7:									0	2,26,336	2,26,336
Total for Minor head 101:									0	2,26,336	2,26,336
Total for Sub Major head 2:									0	2,26,336	2,26,336

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Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	03	003	0005	0007	006	000			1,32,000	1,50,000	18,000
Total for Detail head 6:									1,32,000	1,50,000	18,000
Total for Sub Sub head 7:									1,32,000	1,50,000	18,000
Total for Sub head 5:									1,32,000	1,50,000	18,000
Total for Minor head 3:									1,32,000	1,50,000	18,000
Total for Sub Major head 3:									1,32,000	1,50,000	18,000
Total for Major head 2230:									4,12,000	33,58,142	29,46,142

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Grant Code: 32

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3456	00	001	0001	0000	006	000			3,00,000	4,97,405	1,97,405
Total for Detail head 6:									3,00,000	4,97,405	1,97,405
Total for Sub head 1:									3,00,000	4,97,405	1,97,405
			0002	0000	002	000			5,55,000	5,79,540	24,540
Total for Detail head 2:									5,55,000	5,79,540	24,540
Total for Sub head 2:									5,55,000	5,79,540	24,540
Total for Minor head 1:									8,55,000	10,76,945	2,21,945
		800	0029	0000	050	000			1,50,000	7,36,129	5,86,129
Total for Detail head 50:									1,50,000	7,36,129	5,86,129
Total for Sub head 29:									1,50,000	7,36,129	5,86,129
Total for Minor head 800:									1,50,000	7,36,129	5,86,129
Total for Major head 3456:									10,05,000	18,13,074	8,08,074

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Accounting Month : SEPTEMBER

Grant Code: 33

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	105	0005	0000	002	000			0	1,23,594	1,23,594
Total for Detail head 2:									0	1,23,594	1,23,594
					013	000			30,000	26,09,000	25,79,000
Total for Detail head 13:									30,000	26,09,000	25,79,000
Total for Sub head 5:									30,000	27,32,594	27,02,594
Total for Minor head 105:									30,000	27,32,594	27,02,594
Total for Major head 2070:									30,000	27,32,594	27,02,594
2235	60	200	0011	0000	036	000			0	98,478	98,478
Total for Detail head 36:									0	98,478	98,478
Total for Sub head 11:									0	98,478	98,478
			0023	0000	036	000			0	1,01,14,506	1,01,14,506
Total for Detail head 36:									0	1,01,14,506	1,01,14,506
Total for Sub head 23:									0	1,01,14,506	1,01,14,506
Total for Minor head 200:									0	1,02,12,984	1,02,12,984
Total for Sub Major head 60:									0	1,02,12,984	1,02,12,984
Total for Major head 2235:									0	1,02,12,984	1,02,12,984

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Accounting Month : SEPTEMBER

Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	102	0005	0000	050	000			41,58,00,000	44,86,21,000	3,28,21,000
Total for Detail head 50:									41,58,00,000	44,86,21,000	3,28,21,000
Total for Sub head 5:									41,58,00,000	44,86,21,000	3,28,21,000
Total for Minor head 102:									41,58,00,000	44,86,21,000	3,28,21,000
		104	0009	0000	036	000			0	50,31,42,000	50,31,42,000
Total for Detail head 36:									0	50,31,42,000	50,31,42,000
Total for Sub head 9:									0	50,31,42,000	50,31,42,000
Total for Minor head 104:									0	50,31,42,000	50,31,42,000
Total for Sub Major head 2:									41,58,00,000	95,17,63,000	53,59,63,000
Total for Major head 2235:									41,58,00,000	95,17,63,000	53,59,63,000

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Grant Code: 37

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0012	0000	002	000			0	83,000	83,000
Total for Detail head 2:									0	83,000	83,000
Total for Sub head 12:									0	83,000	83,000
Total for Minor head 90:									0	83,000	83,000
Total for Major head 2251:									0	83,000	83,000
3451	00	090	0011	0002	032	000			0	5,42,90,000	5,42,90,000
Total for Detail head 32:									0	5,42,90,000	5,42,90,000
Total for Sub Sub head 2:									0	5,42,90,000	5,42,90,000
				0005	032	000			0	2,32,75,765	2,32,75,765
Total for Detail head 32:									0	2,32,75,765	2,32,75,765
Total for Sub Sub head 5:									0	2,32,75,765	2,32,75,765
Total for Sub head 11:									0	7,75,65,765	7,75,65,765
Total for Minor head 90:									0	7,75,65,765	7,75,65,765
Total for Major head 3451:									0	7,75,65,765	7,75,65,765

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Grant Code: 39

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2425	00	001	0002	0000	011	000			17,000	4,60,141	4,43,141
Total for Detail head 11:									17,000	4,60,141	4,43,141
Total for Sub head 2:									17,000	4,60,141	4,43,141
Total for Minor head 1:									17,000	4,60,141	4,43,141
Total for Major head 2425:									17,000	4,60,141	4,43,141

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Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	108	0057	0000	006	000			0	2,25,000	2,25,000
Total for Detail head 6:									0	2,25,000	2,25,000
Total for Sub head 57:									0	2,25,000	2,25,000
Total for Minor head 108:									0	2,25,000	2,25,000
Total for Major head 2401:									0	2,25,000	2,25,000
2415	01	004	0005	0000	001	000			0	65,01,009	65,01,009
Total for Detail head 1:									0	65,01,009	65,01,009
					002	000			0	2,06,164	2,06,164
Total for Detail head 2:									0	2,06,164	2,06,164
					006	000			0	16,961	16,961
Total for Detail head 6:									0	16,961	16,961
Total for Sub head 5:									0	67,24,134	67,24,134
Total for Minor head 4:									0	67,24,134	67,24,134
Total for Sub Major head 1:									0	67,24,134	67,24,134
Total for Major head 2415:									0	67,24,134	67,24,134

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Financial Year : 2019-2020

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Grant Code: 45

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2402	00	102	0018	0000	027	000			0	16,00,000	16,00,000
									0	16,00,000	16,00,000
									0	16,00,000	16,00,000
			0024	0000	042	000			0	1,500	1,500
									0	1,500	1,500
					050	000			0	1,000	1,000
									0	1,000	1,000
									0	2,500	2,500
									0	16,02,500	16,02,500
		800	0003	0002	001	000			0	9,70,291	9,70,291
									0	9,70,291	9,70,291
									0	9,70,291	9,70,291
				0007	001	000			0	11,61,882	11,61,882
									0	11,61,882	11,61,882
									0	11,61,882	11,61,882
									0	21,32,173	21,32,173
									0	21,32,173	21,32,173
									0	37,34,673	37,34,673
2415	02	004	0001	0000	002	000			80,000	1,28,100	48,100
									80,000	1,28,100	48,100

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Grant Code: 45

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	02	004	0001								
Total for Sub head 1:									80,000	1,28,100	48,100
Total for Minor head 4:									80,000	1,28,100	48,100
Total for Sub Major head 2:									80,000	1,28,100	48,100
Total for Major head 2415:									80,000	1,28,100	48,100

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Financial Year : 2019-2020
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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	001	0001	0000	002	000			1,45,000	4,41,638	2,96,638
Total for Detail head 2:									1,45,000	4,41,638	2,96,638
Total for Sub head 1:									1,45,000	4,41,638	2,96,638
Total for Minor head 1:									1,45,000	4,41,638	2,96,638
		102	0008	0000	011	000			29,000	32,946	3,946
Total for Detail head 11:									29,000	32,946	3,946
Total for Sub head 8:									29,000	32,946	3,946
Total for Minor head 102:									29,000	32,946	3,946
		103	0022	0000	002	000			50,000	55,200	5,200
Total for Detail head 2:									50,000	55,200	5,200
Total for Sub head 22:									50,000	55,200	5,200
Total for Minor head 103:									50,000	55,200	5,200
		105	0007	0000	006	000			2,35,000	3,30,600	95,600
Total for Detail head 6:									2,35,000	3,30,600	95,600
Total for Sub head 7:									2,35,000	3,30,600	95,600
			0010	0000	002	000			1,45,000	1,65,600	20,600
Total for Detail head 2:									1,45,000	1,65,600	20,600
					013	000			0	4,000	4,000
Total for Detail head 13:									0	4,000	4,000
Total for Sub head 10:									1,45,000	1,69,600	24,600

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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	105						Total for Minor head 105:	3,80,000	5,00,200	1,20,200
								Total for Major head 2403:	6,04,000	10,29,984	4,25,984
2415	03	277	0008	0000	002	000			3,35,000	3,44,612	9,612
								Total for Detail head 2:	3,35,000	3,44,612	9,612
								Total for Sub head 8:	3,35,000	3,44,612	9,612
								Total for Minor head 277:	3,35,000	3,44,612	9,612
								Total for Sub Major head 3:	3,35,000	3,44,612	9,612
								Total for Major head 2415:	3,35,000	3,44,612	9,612

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Grant Code: 48

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	001	0001	0000	001	000			0	54,18,136	54,18,136
Total for Detail head 1:									0	54,18,136	54,18,136
					006	000			0	1,44,020	1,44,020
Total for Detail head 6:									0	1,44,020	1,44,020
Total for Sub head 1:									0	55,62,156	55,62,156
		0002	0000	013	000				0	15,00,787	15,00,787
Total for Detail head 13:									0	15,00,787	15,00,787
				014	000				0	14,250	14,250
Total for Detail head 14:									0	14,250	14,250
Total for Sub head 2:									0	15,15,037	15,15,037
Total for Minor head 1:									0	70,77,193	70,77,193
		102	0001	0000	001	000			0	1,31,63,588	1,31,63,588
Total for Detail head 1:									0	1,31,63,588	1,31,63,588
				002	000				0	9,03,327	9,03,327
Total for Detail head 2:									0	9,03,327	9,03,327
				006	000				0	1,12,500	1,12,500
Total for Detail head 6:									0	1,12,500	1,12,500
				011	000				0	1,02,792	1,02,792
Total for Detail head 11:									0	1,02,792	1,02,792
				013	000				0	27,970	27,970
Total for Detail head 13:									0	27,970	27,970
				021	000				0	29,980	29,980

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Grant Code: 48

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	102	0001	0000	021				0	29,980	29,980
					051	000			0	19,981	19,981
									0	19,981	19,981
					052	000			0	7,950	7,950
									0	7,950	7,950
									0	1,43,68,088	1,43,68,088
			0002	0000	001	000			0	82,65,269	82,65,269
									0	82,65,269	82,65,269
					002	000			0	2,61,774	2,61,774
									0	2,61,774	2,61,774
					006	000			0	680	680
									0	680	680
					011	000			0	6,120	6,120
									0	6,120	6,120
					013	000			0	22,991	22,991
									0	22,991	22,991
					021	000			0	8,000	8,000
									0	8,000	8,000
					051	000			0	17,936	17,936
									0	17,936	17,936
					052	000			0	7,974	7,974
									0	7,974	7,974

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Grant Code: 48

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	102	0002					Total for Sub head 2:	0	85,90,744	85,90,744
			0003	0000	001	000			0	22,26,388	22,26,388
								Total for Detail head 1:	0	22,26,388	22,26,388
					002	000			0	2,56,800	2,56,800
								Total for Detail head 2:	0	2,56,800	2,56,800
					011	000			0	31,390	31,390
								Total for Detail head 11:	0	31,390	31,390
					013	000			0	2,000	2,000
								Total for Detail head 13:	0	2,000	2,000
					021	000			0	57,000	57,000
								Total for Detail head 21:	0	57,000	57,000
					051	000			0	9,000	9,000
								Total for Detail head 51:	0	9,000	9,000
					052	000			0	5,000	5,000
								Total for Detail head 52:	0	5,000	5,000
								Total for Sub head 3:	0	25,87,578	25,87,578
			0005	0000	001	000			0	41,75,479	41,75,479
								Total for Detail head 1:	0	41,75,479	41,75,479
					002	000			0	66,900	66,900
								Total for Detail head 2:	0	66,900	66,900
					006	000			0	13,901	13,901
								Total for Detail head 6:	0	13,901	13,901

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	102	0005	0000	011	000			0	29,498	29,498
Total for Detail head 11:									0	29,498	29,498
					013	000			0	21,000	21,000
Total for Detail head 13:									0	21,000	21,000
					021	000			0	87,975	87,975
Total for Detail head 21:									0	87,975	87,975
					051	000			0	12,000	12,000
Total for Detail head 51:									0	12,000	12,000
Total for Sub head 5:									0	44,06,753	44,06,753
			0006	0000	001	000			0	2,96,908	2,96,908
Total for Detail head 1:									0	2,96,908	2,96,908
					002	000			0	33,300	33,300
Total for Detail head 2:									0	33,300	33,300
Total for Sub head 6:									0	3,30,208	3,30,208
			0022	0000	002	000			0	1,10,400	1,10,400
Total for Detail head 2:									0	1,10,400	1,10,400
					011	000			0	25,213	25,213
Total for Detail head 11:									0	25,213	25,213
Total for Sub head 22:									0	1,35,613	1,35,613
Total for Minor head 102:									0	3,04,18,984	3,04,18,984
		191	0001	0000	001	000			0	25,30,518	25,30,518

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Grant Code: 48

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	191	0001	0000	001				0	25,30,518	25,30,518
					002	000			0	76,937	76,937
									0	76,937	76,937
					011	000			0	23,100	23,100
									0	23,100	23,100
					013	000			0	7,975	7,975
									0	7,975	7,975
									0	26,38,530	26,38,530
			0002	0000	001	000			0	9,57,348	9,57,348
									0	9,57,348	9,57,348
					002	000			0	2,49,538	2,49,538
									0	2,49,538	2,49,538
					011	000			0	50,976	50,976
									0	50,976	50,976
					013	000			0	4,954	4,954
									0	4,954	4,954
					021	000			0	4,187	4,187
									0	4,187	4,187
					051	000			0	10,958	10,958
									0	10,958	10,958
									0	12,77,961	12,77,961
			0003	0000	001	000			0	11,56,512	11,56,512

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	191	0003	0000	001				0	11,56,512	11,56,512
					002	000			0	73,200	73,200
									0	73,200	73,200
					013	000			0	5,946	5,946
									0	5,946	5,946
					021	000			0	11,992	11,992
									0	11,992	11,992
					027	000			0	11,972	11,972
									0	11,972	11,972
					052	000			0	6,997	6,997
									0	6,997	6,997
									0	12,66,619	12,66,619
			0004	0000	001	000			0	3,01,728	3,01,728
									0	3,01,728	3,01,728
					002	000			0	1,57,800	1,57,800
									0	1,57,800	1,57,800
					011	000			0	35,360	35,360
									0	35,360	35,360
					013	000			0	5,950	5,950
									0	5,950	5,950
					021	000			0	19,905	19,905
									0	19,905	19,905

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Grant Code: 48

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	191	0004	0000	051	000			0	19,970	19,970
Total for Detail head 51:									0	19,970	19,970
Total for Sub head 4:									0	5,40,713	5,40,713
			0005	0000	027	000			0	5,90,000	5,90,000
Total for Detail head 27:									0	5,90,000	5,90,000
Total for Sub head 5:									0	5,90,000	5,90,000
Total for Minor head 191:									0	63,13,823	63,13,823
		800	0001	0000	027	000			0	12,25,000	12,25,000
Total for Detail head 27:									0	12,25,000	12,25,000
Total for Sub head 1:									0	12,25,000	12,25,000
Total for Minor head 800:									0	12,25,000	12,25,000
Total for Major head 2404:									0	4,50,35,000	4,50,35,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0001	0000	001	000			0	1,52,86,108	1,52,86,108
Total for Detail head 1:									0	1,52,86,108	1,52,86,108
					002	000			0	85,400	85,400
Total for Detail head 2:									0	85,400	85,400
					006	000			0	1,09,464	1,09,464
Total for Detail head 6:									0	1,09,464	1,09,464
					011	000			0	56,980	56,980
Total for Detail head 11:									0	56,980	56,980
Total for Sub head 1:									0	1,55,37,952	1,55,37,952
			0002	0000	001	000			0	3,38,23,317	3,38,23,317
Total for Detail head 1:									0	3,38,23,317	3,38,23,317
					002	000			0	4,63,000	4,63,000
Total for Detail head 2:									0	4,63,000	4,63,000
					006	000			0	2,21,727	2,21,727
Total for Detail head 6:									0	2,21,727	2,21,727
					011	000			0	2,47,680	2,47,680
Total for Detail head 11:									0	2,47,680	2,47,680
					013	000			0	2,13,747	2,13,747
Total for Detail head 13:									0	2,13,747	2,13,747
Total for Sub head 2:									0	3,49,69,471	3,49,69,471
			0003	0000	013	000			0	2,38,614	2,38,614
Total for Detail head 13:									0	2,38,614	2,38,614

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0003					Total for Sub head 3:	0	2,38,614	2,38,614
			0004	0000	013	000			0	79,000	79,000
								Total for Detail head 13:	0	79,000	79,000
					020	000			0	25,000	25,000
								Total for Detail head 20:	0	25,000	25,000
								Total for Sub head 4:	0	1,04,000	1,04,000
								Total for Minor head 1:	0	5,08,50,037	5,08,50,037
		101	0002	0000	001	000			0	7,44,608	7,44,608
								Total for Detail head 1:	0	7,44,608	7,44,608
					011	000			0	36,077	36,077
								Total for Detail head 11:	0	36,077	36,077
								Total for Sub head 2:	0	7,80,685	7,80,685
			0003	0000	001	000			0	15,37,484	15,37,484
								Total for Detail head 1:	0	15,37,484	15,37,484
					002	000			0	14,000	14,000
								Total for Detail head 2:	0	14,000	14,000
					006	000			0	10,599	10,599
								Total for Detail head 6:	0	10,599	10,599
					011	000			0	12,975	12,975
								Total for Detail head 11:	0	12,975	12,975
								Total for Sub head 3:	0	15,75,058	15,75,058

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0004	0000	001	000			0	7,50,988	7,50,988
Total for Detail head 1:									0	7,50,988	7,50,988
Total for Sub head 4:									0	7,50,988	7,50,988
			0005	0000	001	000			0	55,29,415	55,29,415
Total for Detail head 1:									0	55,29,415	55,29,415
					006	000			0	1,29,209	1,29,209
Total for Detail head 6:									0	1,29,209	1,29,209
					011	000			0	92,254	92,254
Total for Detail head 11:									0	92,254	92,254
					013	000			0	65,184	65,184
Total for Detail head 13:									0	65,184	65,184
Total for Sub head 5:									0	58,16,062	58,16,062
			0008	0000	001	000			0	19,79,998	19,79,998
Total for Detail head 1:									0	19,79,998	19,79,998
Total for Sub head 8:									0	19,79,998	19,79,998
			0009	0000	001	000			0	1,21,06,222	1,21,06,222
Total for Detail head 1:									0	1,21,06,222	1,21,06,222
					011	000			0	2,70,160	2,70,160
Total for Detail head 11:									0	2,70,160	2,70,160
Total for Sub head 9:									0	1,23,76,382	1,23,76,382
			0011	0000	001	000			0	22,22,648	22,22,648

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0011	0000	001				0	22,22,648	22,22,648
Total for Detail head 1:									0	22,22,648	22,22,648
Total for Sub head 11:									0	22,22,648	22,22,648
			0012	0000	001	000			0	8,87,510	8,87,510
Total for Detail head 1:									0	8,87,510	8,87,510
Total for Sub head 12:									0	8,87,510	8,87,510
			0017	0000	001	000			0	14,19,178	14,19,178
Total for Detail head 1:									0	14,19,178	14,19,178
Total for Sub head 17:									0	14,19,178	14,19,178
			0018	0000	001	000			0	9,50,565	9,50,565
Total for Detail head 1:									0	9,50,565	9,50,565
Total for Sub head 18:									0	9,50,565	9,50,565
Total for Minor head 101:									0	2,87,59,074	2,87,59,074
		105	0001	0000	001	000			0	12,58,716	12,58,716
Total for Detail head 1:									0	12,58,716	12,58,716
Total for Sub head 1:									0	12,58,716	12,58,716
Total for Minor head 105:									0	12,58,716	12,58,716
		109	0001	0000	001	000			0	18,60,388	18,60,388
Total for Detail head 1:									0	18,60,388	18,60,388
Total for Sub head 1:									0	18,60,388	18,60,388
Total for Minor head 109:									0	18,60,388	18,60,388

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405								Total for Major head 2405:	0	8,27,28,215	8,27,28,215
2415	05	004	0001	0000	001	000			0	29,81,016	29,81,016
								Total for Detail head 1:	0	29,81,016	29,81,016
					006	000			0	32,330	32,330
								Total for Detail head 6:	0	32,330	32,330
								Total for Sub head 1:	0	30,13,346	30,13,346
								Total for Minor head 4:	0	30,13,346	30,13,346
								Total for Sub Major head 5:	0	30,13,346	30,13,346
								Total for Major head 2415:	0	30,13,346	30,13,346

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Grant Code: 50

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2406	01	102	0007	0000	002	000			48,000	1,47,971	99,971
Total for Detail head 2:									48,000	1,47,971	99,971
Total for Sub head 7:									48,000	1,47,971	99,971
Total for Minor head 102:									48,000	1,47,971	99,971
Total for Sub Major head 1:									48,000	1,47,971	99,971
Total for Major head 2406:									48,000	1,47,971	99,971

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Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2501	06	102	0002	0000	036	000			2,00,00,000	26,61,44,388	24,61,44,388
Total for Detail head 36:									2,00,00,000	26,61,44,388	24,61,44,388
Total for Sub head 2:									2,00,00,000	26,61,44,388	24,61,44,388
Total for Minor head 102:									2,00,00,000	26,61,44,388	24,61,44,388
Total for Sub Major head 6:									2,00,00,000	26,61,44,388	24,61,44,388
Total for Major head 2501:									2,00,00,000	26,61,44,388	24,61,44,388
2515	00	102	0004	0000	036	000			0	54,60,000	54,60,000
Total for Detail head 36:									0	54,60,000	54,60,000
Total for Sub head 4:									0	54,60,000	54,60,000
Total for Minor head 102:									0	54,60,000	54,60,000
Total for Major head 2515:									0	54,60,000	54,60,000
4515	00	102	0005	0000	053	000			0	60,00,000	60,00,000
Total for Detail head 53:									0	60,00,000	60,00,000
Total for Sub head 5:									0	60,00,000	60,00,000
Total for Minor head 102:									0	60,00,000	60,00,000
Total for Major head 4515:									0	60,00,000	60,00,000

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Grant Code: 52

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2852	80	001	0004	0000	006	000			2,00,000	2,25,000	25,000
Total for Detail head 6:									2,00,000	2,25,000	25,000
Total for Sub head 4:									2,00,000	2,25,000	25,000
Total for Minor head 1:									2,00,000	2,25,000	25,000
Total for Sub Major head 80:									2,00,000	2,25,000	25,000
Total for Major head 2852:									2,00,000	2,25,000	25,000

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Grant Code: 54

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	003	0007	0000	006	000			3,60,000	3,90,339	30,339
Total for Detail head 6:									3,60,000	3,90,339	30,339
Total for Sub head 7:									3,60,000	3,90,339	30,339
Total for Minor head 3:									3,60,000	3,90,339	30,339
		102	0003	0006	011	000			0	15,070	15,070
Total for Detail head 11:									0	15,070	15,070
Total for Sub Sub head 6:									0	15,070	15,070
Total for Sub head 3:									0	15,070	15,070
Total for Minor head 102:									0	15,070	15,070
Total for Major head 2851:									3,60,000	4,05,409	45,409

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0002	0000	001	000			10,00,00,000	11,58,99,192	1,58,99,192
Total for Detail head 1:									10,00,00,000	11,58,99,192	1,58,99,192
Total for Sub head 2:									10,00,00,000	11,58,99,192	1,58,99,192
			0005	0000	002	000			3,00,000	3,42,000	42,000
Total for Detail head 2:									3,00,000	3,42,000	42,000
					011	000			2,30,000	6,78,082	4,48,082
Total for Detail head 11:									2,30,000	6,78,082	4,48,082
Total for Sub head 5:									5,30,000	10,20,082	4,90,082
Total for Minor head 1:									10,05,30,000	11,69,19,274	1,63,89,274
Total for Sub Major head 80:									10,05,30,000	11,69,19,274	1,63,89,274
Total for Major head 2059:									10,05,30,000	11,69,19,274	1,63,89,274
3054	04	338	0001	0000	027	000			0	6,55,00,000	6,55,00,000
Total for Detail head 27:									0	6,55,00,000	6,55,00,000
Total for Sub head 1:									0	6,55,00,000	6,55,00,000
Total for Minor head 338:									0	6,55,00,000	6,55,00,000
Total for Sub Major head 4:									0	6,55,00,000	6,55,00,000
Total for Major head 3054:									0	6,55,00,000	6,55,00,000
5054	04	800	0001	0000	053	000			0	26,00,000	26,00,000
Total for Detail head 53:									0	26,00,000	26,00,000
Total for Sub head 1:									0	26,00,000	26,00,000

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
5054	04	800	0021	0000	053	000			23,12,50,000	40,68,17,673	17,55,67,673
Total for Detail head 53:									23,12,50,000	40,68,17,673	17,55,67,673
Total for Sub head 21:									23,12,50,000	40,68,17,673	17,55,67,673
Total for Minor head 800:									23,12,50,000	40,94,17,673	17,81,67,673
Total for Sub Major head 4:									23,12,50,000	40,94,17,673	17,81,67,673
Total for Major head 5054:									23,12,50,000	40,94,17,673	17,81,67,673

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3452	80	003	0003	0000	002	000			50,000	79,800	29,800
Total for Detail head 2:									50,000	79,800	29,800
Total for Sub head 3:									50,000	79,800	29,800
Total for Minor head 3:									50,000	79,800	29,800
Total for Sub Major head 80:									50,000	79,800	29,800
Total for Major head 3452:									50,000	79,800	29,800

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Financial Year : 2019-2020

Accounting Month : SEPTEMBER

Grant Code: 60

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	104	0001	0000	050	000			0	12,10,000	12,10,000
Total for Detail head 50:									0	12,10,000	12,10,000
Total for Sub head 1:									0	12,10,000	12,10,000
Total for Minor head 104:									0	12,10,000	12,10,000
Total for Sub Major head 60:									0	12,10,000	12,10,000
Total for Major head 2235:									0	12,10,000	12,10,000

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Financial Year : 2019-2020

Accounting Month : SEPTEMBER

Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2205	00	103	0002	0000	002	000			8,000	73,200	65,200
Total for Detail head 2:									8,000	73,200	65,200
Total for Sub head 2:									8,000	73,200	65,200
Total for Minor head 103:									8,000	73,200	65,200
Total for Major head 2205:									8,000	73,200	65,200
3425	60	004	0001	0000	001	000			0	17,55,981	17,55,981
Total for Detail head 1:									0	17,55,981	17,55,981
					006	000			0	34,928	34,928
Total for Detail head 6:									0	34,928	34,928
					013	000			0	5,000	5,000
Total for Detail head 13:									0	5,000	5,000
Total for Sub head 1:									0	17,95,909	17,95,909
			0002	0000	001	000			0	7,82,592	7,82,592
Total for Detail head 1:									0	7,82,592	7,82,592
					002	000			0	55,200	55,200
Total for Detail head 2:									0	55,200	55,200
Total for Sub head 2:									0	8,37,792	8,37,792
Total for Minor head 4:									0	26,33,701	26,33,701
Total for Sub Major head 60:									0	26,33,701	26,33,701
Total for Major head 3425:									0	26,33,701	26,33,701

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : SEPTEMBER

Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3454	02	110	0001	0000	002	000			1,65,000	1,81,966	16,966
Total for Detail head 2:									1,65,000	1,81,966	16,966
Total for Sub head 1:									1,65,000	1,81,966	16,966
Total for Minor head 110:									1,65,000	1,81,966	16,966
Total for Sub Major head 2:									1,65,000	1,81,966	16,966
Total for Major head 3454:									1,65,000	1,81,966	16,966

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Financial Year : 2019-2020

Accounting Month : SEPTEMBER

Grant Code: 65

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2702	80	001	0004	0000	002	000			22,96,000	26,17,792	3,21,792
Total for Detail head 2:									22,96,000	26,17,792	3,21,792
Total for Sub head 4:									22,96,000	26,17,792	3,21,792
Total for Minor head 1:									22,96,000	26,17,792	3,21,792
Total for Sub Major head 80:									22,96,000	26,17,792	3,21,792
Total for Major head 2702:									22,96,000	26,17,792	3,21,792
4552	00	101	0001	0001	053	000			5,00,000	38,33,479	33,33,479
Total for Detail head 53:									5,00,000	38,33,479	33,33,479
Total for Sub Sub head 1:									5,00,000	38,33,479	33,33,479
Total for Sub head 1:									5,00,000	38,33,479	33,33,479
Total for Minor head 101:									5,00,000	38,33,479	33,33,479
Total for Major head 4552:									5,00,000	38,33,479	33,33,479

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Financial Year : 2019-2020

Accounting Month : SEPTEMBER

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	0063	0000	045	000			12,23,97,000	32,14,98,480	19,91,01,480
Total for Detail head 45:									12,23,97,000	32,14,98,480	19,91,01,480
Total for Sub head 63:									12,23,97,000	32,14,98,480	19,91,01,480
			4788	0000	045	000			0	2,92,50,000	2,92,50,000
Total for Detail head 45:									0	2,92,50,000	2,92,50,000
Total for Sub head 4788:									0	2,92,50,000	2,92,50,000
			4790	0000	045	000			0	2,06,75,000	2,06,75,000
Total for Detail head 45:									0	2,06,75,000	2,06,75,000
Total for Sub head 4790:									0	2,06,75,000	2,06,75,000
			4907	0000	045	000			0	3,43,20,000	3,43,20,000
Total for Detail head 45:									0	3,43,20,000	3,43,20,000
Total for Sub head 4907:									0	3,43,20,000	3,43,20,000
			4984	0000	045	000			0	1,92,25,000	1,92,25,000
Total for Detail head 45:									0	1,92,25,000	1,92,25,000
Total for Sub head 4984:									0	1,92,25,000	1,92,25,000
			4990	0000	045	000			0	3,71,50,000	3,71,50,000
Total for Detail head 45:									0	3,71,50,000	3,71,50,000
Total for Sub head 4990:									0	3,71,50,000	3,71,50,000
			4991	0000	045	000			0	5,38,50,000	5,38,50,000
Total for Detail head 45:									0	5,38,50,000	5,38,50,000

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Financial Year : 2019-2020

Accounting Month : SEPTEMBER

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	4991					Total for Sub head 4991:	0	5,38,50,000	5,38,50,000
			5002	0000	045	000			0	3,78,50,000	3,78,50,000
								Total for Detail head 45:	0	3,78,50,000	3,78,50,000
								Total for Sub head 5002:	0	3,78,50,000	3,78,50,000
			5006	0000	045	000			0	46,56,250	46,56,250
								Total for Detail head 45:	0	46,56,250	46,56,250
								Total for Sub head 5006:	0	46,56,250	46,56,250
			5007	0000	045	000			0	4,46,31,000	4,46,31,000
								Total for Detail head 45:	0	4,46,31,000	4,46,31,000
								Total for Sub head 5007:	0	4,46,31,000	4,46,31,000
			5008	0000	045	000			0	5,58,60,000	5,58,60,000
								Total for Detail head 45:	0	5,58,60,000	5,58,60,000
								Total for Sub head 5008:	0	5,58,60,000	5,58,60,000
			5009	0000	045	000			0	47,75,000	47,75,000
								Total for Detail head 45:	0	47,75,000	47,75,000
								Total for Sub head 5009:	0	47,75,000	47,75,000
			5010	0000	045	000			0	48,56,250	48,56,250
								Total for Detail head 45:	0	48,56,250	48,56,250
								Total for Sub head 5010:	0	48,56,250	48,56,250
			5011	0000	045	000			0	46,43,750	46,43,750
								Total for Detail head 45:	0	46,43,750	46,43,750

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Financial Year : 2019-2020

Accounting Month : SEPTEMBER

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5011					Total for Sub head 5011:	0	46,43,750	46,43,750
			5012	0000	045	000			0	48,25,000	48,25,000
								Total for Detail head 45:	0	48,25,000	48,25,000
								Total for Sub head 5012:	0	48,25,000	48,25,000
			5013	0000	045	000			0	50,25,000	50,25,000
								Total for Detail head 45:	0	50,25,000	50,25,000
								Total for Sub head 5013:	0	50,25,000	50,25,000
			5014	0000	045	000			0	48,93,750	48,93,750
								Total for Detail head 45:	0	48,93,750	48,93,750
								Total for Sub head 5014:	0	48,93,750	48,93,750
			5015	0000	045	000			0	48,56,250	48,56,250
								Total for Detail head 45:	0	48,56,250	48,56,250
								Total for Sub head 5015:	0	48,56,250	48,56,250
			5016	0000	045	000			0	48,62,500	48,62,500
								Total for Detail head 45:	0	48,62,500	48,62,500
								Total for Sub head 5016:	0	48,62,500	48,62,500
			5017	0000	045	000			0	47,93,750	47,93,750
								Total for Detail head 45:	0	47,93,750	47,93,750
								Total for Sub head 5017:	0	47,93,750	47,93,750
			5044	0000	045	000			0	4,53,75,000	4,53,75,000
								Total for Detail head 45:	0	4,53,75,000	4,53,75,000

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Financial Year : 2019-2020
Accounting Month : SEPTEMBER

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5044					Total for Sub head 5044:	0	4,53,75,000	4,53,75,000
			5045	0000	045	000			0	4,38,60,000	4,38,60,000
								Total for Detail head 45:	0	4,38,60,000	4,38,60,000
								Total for Sub head 5045:	0	4,38,60,000	4,38,60,000
			5124	0000	045	000			0	4,21,50,000	4,21,50,000
								Total for Detail head 45:	0	4,21,50,000	4,21,50,000
								Total for Sub head 5124:	0	4,21,50,000	4,21,50,000
			5125	0000	045	000			0	10,52,50,000	10,52,50,000
								Total for Detail head 45:	0	10,52,50,000	10,52,50,000
								Total for Sub head 5125:	0	10,52,50,000	10,52,50,000
			5126	0000	045	000			0	4,64,37,500	4,64,37,500
								Total for Detail head 45:	0	4,64,37,500	4,64,37,500
								Total for Sub head 5126:	0	4,64,37,500	4,64,37,500
			5127	0000	045	000			0	4,14,00,000	4,14,00,000
								Total for Detail head 45:	0	4,14,00,000	4,14,00,000
								Total for Sub head 5127:	0	4,14,00,000	4,14,00,000
			5128	0000	045	000			0	2,34,85,000	2,34,85,000
								Total for Detail head 45:	0	2,34,85,000	2,34,85,000
								Total for Sub head 5128:	0	2,34,85,000	2,34,85,000
			5129	0000	045	000			0	5,08,75,000	5,08,75,000
								Total for Detail head 45:	0	5,08,75,000	5,08,75,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : SEPTEMBER

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5129					Total for Sub head 5129:	0	5,08,75,000	5,08,75,000
			5131	0000	045	000			0	2,09,75,000	2,09,75,000
								Total for Detail head 45:	0	2,09,75,000	2,09,75,000
								Total for Sub head 5131:	0	2,09,75,000	2,09,75,000
			5132	0000	045	000			0	3,78,80,000	3,78,80,000
								Total for Detail head 45:	0	3,78,80,000	3,78,80,000
								Total for Sub head 5132:	0	3,78,80,000	3,78,80,000
			5134	0000	045	000			0	6,09,52,500	6,09,52,500
								Total for Detail head 45:	0	6,09,52,500	6,09,52,500
								Total for Sub head 5134:	0	6,09,52,500	6,09,52,500
			5135	0000	045	000			0	4,93,49,000	4,93,49,000
								Total for Detail head 45:	0	4,93,49,000	4,93,49,000
								Total for Sub head 5135:	0	4,93,49,000	4,93,49,000
								Total for Minor head 101:	12,23,97,000	1,27,04,85,980	1,14,80,88,980
								Total for Sub Major head 1:	12,23,97,000	1,27,04,85,980	1,14,80,88,980
								Total for Major head 2049:	12,23,97,000	1,27,04,85,980	1,14,80,88,980