

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : APRIL

Grant Code: 1

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2058	00	103	0007	0000	001	000			0	52,74,513	52,74,513
Total for Detail head 1:									0	52,74,513	52,74,513
Total for Sub head 7:									0	52,74,513	52,74,513
Total for Minor head 103:									0	52,74,513	52,74,513
Total for Major head 2058:									0	52,74,513	52,74,513

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : APRIL

Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	090	0011	0000	001	000			0	2,41,520	2,41,520
Total for Detail head 1:									0	2,41,520	2,41,520
Total for Sub head 11:									0	2,41,520	2,41,520
Total for Minor head 90:									0	2,41,520	2,41,520
Total for Major head 3451:									0	2,41,520	2,41,520

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : APRIL

Grant Code: 14

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	003	0009	0000	001	000			0	12,32,601	12,32,601
Total for Detail head 1:									0	12,32,601	12,32,601
Total for Sub head 9:									0	12,32,601	12,32,601
Total for Minor head 3:									0	12,32,601	12,32,601
Total for Major head 2070:									0	12,32,601	12,32,601

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : APRIL

Grant Code: 18

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2058	00	001	0001	0000	013	000			2,55,000	3,02,145	47,145
Total for Detail head 13:									2,55,000	3,02,145	47,145
Total for Sub head 1:									2,55,000	3,02,145	47,145
Total for Minor head 1:									2,55,000	3,02,145	47,145
Total for Major head 2058:									2,55,000	3,02,145	47,145

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : APRIL

Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2052	00	090	0001	0000	001	000			0	53,22,710	53,22,710
Total for Detail head 1:									0	53,22,710	53,22,710
					006	000			0	42,032	42,032
Total for Detail head 6:									0	42,032	42,032
Total for Sub head 1:									0	53,64,742	53,64,742
Total for Minor head 90:									0	53,64,742	53,64,742
Total for Major head 2052:									0	53,64,742	53,64,742

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

6 / 22

Financial Year : 2019-2020

Accounting Month : APRIL

Grant Code: 20

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	106	0001	0000	001	000			0	14,05,504	14,05,504
Total for Detail head 1:									0	14,05,504	14,05,504
					006	000			0	4,467	4,467
Total for Detail head 6:									0	4,467	4,467
Total for Sub head 1:									0	14,09,971	14,09,971
			0002	0000	001	000			0	18,53,536	18,53,536
Total for Detail head 1:									0	18,53,536	18,53,536
Total for Sub head 2:									0	18,53,536	18,53,536
			0008	0000	001	000			0	34,38,446	34,38,446
Total for Detail head 1:									0	34,38,446	34,38,446
Total for Sub head 8:									0	34,38,446	34,38,446
Total for Minor head 106:									0	67,01,953	67,01,953
		107	0001	0000	001	000			0	84,22,912	84,22,912
Total for Detail head 1:									0	84,22,912	84,22,912
Total for Sub head 1:									0	84,22,912	84,22,912
			0002	0000	001	000			0	1,43,37,577	1,43,37,577
Total for Detail head 1:									0	1,43,37,577	1,43,37,577
Total for Sub head 2:									0	1,43,37,577	1,43,37,577
Total for Minor head 107:									0	2,27,60,489	2,27,60,489
Total for Major head 2070:									0	2,94,62,442	2,94,62,442

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : APRIL

Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	104	0004	0000	001	000			1,84,00,000	2,59,32,673	75,32,673
Total for Detail head 1:									1,84,00,000	2,59,32,673	75,32,673
Total for Sub head 4:									1,84,00,000	2,59,32,673	75,32,673
Total for Minor head 104:									1,84,00,000	2,59,32,673	75,32,673
Total for Sub Major head 1:									1,84,00,000	2,59,32,673	75,32,673
	80	003	0035	0001	001	000			0	11,27,079	11,27,079
Total for Detail head 1:									0	11,27,079	11,27,079
Total for Sub Sub head 1:									0	11,27,079	11,27,079
Total for Sub head 35:									0	11,27,079	11,27,079
Total for Minor head 3:									0	11,27,079	11,27,079
Total for Sub Major head 80:									0	11,27,079	11,27,079
Total for Major head 2202:									1,84,00,000	2,70,59,752	86,59,752
2204	00	001	0001	0000	001	000			0	3,21,325	3,21,325
Total for Detail head 1:									0	3,21,325	3,21,325
Total for Sub head 1:									0	3,21,325	3,21,325
Total for Minor head 1:									0	3,21,325	3,21,325
Total for Major head 2204:									0	3,21,325	3,21,325

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : APRIL

Grant Code: 24

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2071	01	101	0001	0000	004	000			0	47,65,18,461	47,65,18,461
Total for Detail head 4:									0	47,65,18,461	47,65,18,461
					006	000			0	27,20,882	27,20,882
Total for Detail head 6:									0	27,20,882	27,20,882
Total for Sub head 1:									0	47,92,39,343	47,92,39,343
Total for Minor head 101:									0	47,92,39,343	47,92,39,343
		102	0001	0000	004	000			0	6,90,89,800	6,90,89,800
Total for Detail head 4:									0	6,90,89,800	6,90,89,800
Total for Sub head 1:									0	6,90,89,800	6,90,89,800
Total for Minor head 102:									0	6,90,89,800	6,90,89,800
		104	0001	0000	004	000			0	19,24,368	19,24,368
Total for Detail head 4:									0	19,24,368	19,24,368
Total for Sub head 1:									0	19,24,368	19,24,368
			0002	0000	004	000			0	6,44,160	6,44,160
Total for Detail head 4:									0	6,44,160	6,44,160
Total for Sub head 2:									0	6,44,160	6,44,160
			0003	0000	004	000			0	6,31,20,901	6,31,20,901
Total for Detail head 4:									0	6,31,20,901	6,31,20,901
Total for Sub head 3:									0	6,31,20,901	6,31,20,901
Total for Minor head 104:									0	6,56,89,429	6,56,89,429

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : APRIL

Grant Code: 24

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2071	01	105	0001	0000	004	000			0	19,11,42,784	19,11,42,784
Total for Detail head 4:									0	19,11,42,784	19,11,42,784
Total for Sub head 1:									0	19,11,42,784	19,11,42,784
Total for Minor head 105:									0	19,11,42,784	19,11,42,784
		115	0001	0000	004	000			0	3,14,56,105	3,14,56,105
Total for Detail head 4:									0	3,14,56,105	3,14,56,105
Total for Sub head 1:									0	3,14,56,105	3,14,56,105
Total for Minor head 115:									0	3,14,56,105	3,14,56,105
		117	0001	0000	004	000			0	3,46,56,494	3,46,56,494
Total for Detail head 4:									0	3,46,56,494	3,46,56,494
Total for Sub head 1:									0	3,46,56,494	3,46,56,494
Total for Minor head 117:									0	3,46,56,494	3,46,56,494
		200	0001	0000	004	000			0	52,75,932	52,75,932
Total for Detail head 4:									0	52,75,932	52,75,932
Total for Sub head 1:									0	52,75,932	52,75,932
Total for Minor head 200:									0	52,75,932	52,75,932
Total for Sub Major head 1:									0	87,65,49,887	87,65,49,887
Total for Major head 2071:									0	87,65,49,887	87,65,49,887

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : APRIL

Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	01	800	0001	0000	001	000			0	3,00,420	3,00,420
Total for Detail head 1:									0	3,00,420	3,00,420
Total for Sub head 1:									0	3,00,420	3,00,420
Total for Minor head 800:									0	3,00,420	3,00,420
Total for Sub Major head 1:									0	3,00,420	3,00,420
Total for Major head 2230:									0	3,00,420	3,00,420

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : APRIL

Grant Code: 45

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2402	00	800	0003	0002	001	000			0	5,36,420	5,36,420
Total for Detail head 1:									0	5,36,420	5,36,420
Total for Sub Sub head 2:									0	5,36,420	5,36,420
				0007	001	000			0	5,80,941	5,80,941
Total for Detail head 1:									0	5,80,941	5,80,941
Total for Sub Sub head 7:									0	5,80,941	5,80,941
Total for Sub head 3:									0	11,17,361	11,17,361
Total for Minor head 800:									0	11,17,361	11,17,361
Total for Major head 2402:									0	11,17,361	11,17,361

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

12 / 22

Financial Year : 2019-2020

Accounting Month : APRIL

Grant Code: 48

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	001	0001	0000	001	000			0	5,14,000	5,14,000
Total for Detail head 1:									0	5,14,000	5,14,000
Total for Sub head 1:									0	5,14,000	5,14,000
Total for Minor head 1:									0	5,14,000	5,14,000
		102	0001	0000	001	000			0	19,41,816	19,41,816
Total for Detail head 1:									0	19,41,816	19,41,816
					002	000			0	42,532	42,532
Total for Detail head 2:									0	42,532	42,532
Total for Sub head 1:									0	19,84,348	19,84,348
			0002	0000	001	000			0	12,42,866	12,42,866
Total for Detail head 1:									0	12,42,866	12,42,866
Total for Sub head 2:									0	12,42,866	12,42,866
			0003	0000	001	000			0	3,38,926	3,38,926
Total for Detail head 1:									0	3,38,926	3,38,926
					002	000			0	24,304	24,304
Total for Detail head 2:									0	24,304	24,304
Total for Sub head 3:									0	3,63,230	3,63,230
			0005	0000	001	000			0	6,35,612	6,35,612
Total for Detail head 1:									0	6,35,612	6,35,612
Total for Sub head 5:									0	6,35,612	6,35,612
			0006	0000	001	000			0	43,890	43,890

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : APRIL

Grant Code: 48

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	102	0006	0000	001				0	43,890	43,890
Total for Detail head 1:									0	43,890	43,890
Total for Sub head 6:									0	43,890	43,890
Total for Minor head 102:									0	42,69,946	42,69,946
		191	0001	0000	001	000			0	4,97,035	4,97,035
Total for Detail head 1:									0	4,97,035	4,97,035
Total for Sub head 1:									0	4,97,035	4,97,035
			0002	0000	001	000			0	64,320	64,320
Total for Detail head 1:									0	64,320	64,320
Total for Sub head 2:									0	64,320	64,320
			0003	0000	001	000			0	1,86,745	1,86,745
Total for Detail head 1:									0	1,86,745	1,86,745
Total for Sub head 3:									0	1,86,745	1,86,745
			0004	0000	001	000			0	79,680	79,680
Total for Detail head 1:									0	79,680	79,680
Total for Sub head 4:									0	79,680	79,680
Total for Minor head 191:									0	8,27,780	8,27,780
Total for Major head 2404:									0	56,11,726	56,11,726

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

14 / 22

Financial Year : 2019-2020

Accounting Month : APRIL

Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0001	0000	001	000			0	21,74,902	21,74,902
Total for Detail head 1:									0	21,74,902	21,74,902
					002	000			0	15,400	15,400
Total for Detail head 2:									0	15,400	15,400
Total for Sub head 1:									0	21,90,302	21,90,302
			0002	0000	001	000			0	50,24,159	50,24,159
Total for Detail head 1:									0	50,24,159	50,24,159
Total for Sub head 2:									0	50,24,159	50,24,159
			0003	0000	013	000			0	33,798	33,798
Total for Detail head 13:									0	33,798	33,798
Total for Sub head 3:									0	33,798	33,798
Total for Minor head 1:									0	72,48,259	72,48,259
		101	0002	0000	001	000			0	1,65,515	1,65,515
Total for Detail head 1:									0	1,65,515	1,65,515
Total for Sub head 2:									0	1,65,515	1,65,515
			0003	0000	001	000			0	2,44,998	2,44,998
Total for Detail head 1:									0	2,44,998	2,44,998
Total for Sub head 3:									0	2,44,998	2,44,998
			0004	0000	001	000			0	1,16,380	1,16,380
Total for Detail head 1:									0	1,16,380	1,16,380

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

15 / 22

Financial Year : 2019-2020

Accounting Month : APRIL

Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0004					Total for Sub head 4:	0	1,16,380	1,16,380
			0005	0000	001	000			0	10,11,673	10,11,673
								Total for Detail head 1:	0	10,11,673	10,11,673
								Total for Sub head 5:	0	10,11,673	10,11,673
			0008	0000	001	000			0	3,20,755	3,20,755
								Total for Detail head 1:	0	3,20,755	3,20,755
								Total for Sub head 8:	0	3,20,755	3,20,755
			0009	0000	001	000			0	19,52,477	19,52,477
								Total for Detail head 1:	0	19,52,477	19,52,477
								Total for Sub head 9:	0	19,52,477	19,52,477
			0011	0000	001	000			0	4,28,490	4,28,490
								Total for Detail head 1:	0	4,28,490	4,28,490
								Total for Sub head 11:	0	4,28,490	4,28,490
			0012	0000	001	000			0	1,44,095	1,44,095
								Total for Detail head 1:	0	1,44,095	1,44,095
								Total for Sub head 12:	0	1,44,095	1,44,095
			0017	0000	001	000			0	2,60,200	2,60,200
								Total for Detail head 1:	0	2,60,200	2,60,200
								Total for Sub head 17:	0	2,60,200	2,60,200
			0018	0000	001	000			0	1,09,355	1,09,355
								Total for Detail head 1:	0	1,09,355	1,09,355

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : APRIL

Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0018					Total for Sub head 18:	0	1,09,355	1,09,355
								Total for Minor head 101:	0	47,53,938	47,53,938
		105	0001	0000	001	000			0	2,05,015	2,05,015
								Total for Detail head 1:	0	2,05,015	2,05,015
								Total for Sub head 1:	0	2,05,015	2,05,015
								Total for Minor head 105:	0	2,05,015	2,05,015
		109	0001	0000	001	000			0	3,02,030	3,02,030
								Total for Detail head 1:	0	3,02,030	3,02,030
								Total for Sub head 1:	0	3,02,030	3,02,030
								Total for Minor head 109:	0	3,02,030	3,02,030
								Total for Major head 2405:	0	1,25,09,242	1,25,09,242
2415	05	004	0001	0000	001	000			0	5,33,480	5,33,480
								Total for Detail head 1:	0	5,33,480	5,33,480
								Total for Sub head 1:	0	5,33,480	5,33,480
								Total for Minor head 4:	0	5,33,480	5,33,480
								Total for Sub Major head 5:	0	5,33,480	5,33,480
								Total for Major head 2415:	0	5,33,480	5,33,480

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : APRIL

Grant Code: 55

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2853	02	001	0001	0000	001	000			0	24,94,083	24,94,083
Total for Detail head 1:									0	24,94,083	24,94,083
Total for Sub head 1:									0	24,94,083	24,94,083
			0002	0000	001	000			0	2,58,141	2,58,141
Total for Detail head 1:									0	2,58,141	2,58,141
Total for Sub head 2:									0	2,58,141	2,58,141
			0003	0000	001	000			0	78,485	78,485
Total for Detail head 1:									0	78,485	78,485
Total for Sub head 3:									0	78,485	78,485
			0004	0000	001	000			0	10,26,323	10,26,323
Total for Detail head 1:									0	10,26,323	10,26,323
Total for Sub head 4:									0	10,26,323	10,26,323
			0005	0000	001	000			0	8,49,127	8,49,127
Total for Detail head 1:									0	8,49,127	8,49,127
Total for Sub head 5:									0	8,49,127	8,49,127
Total for Minor head 1:									0	47,06,159	47,06,159
		004	0001	0000	001	000			0	10,37,615	10,37,615
Total for Detail head 1:									0	10,37,615	10,37,615
Total for Sub head 1:									0	10,37,615	10,37,615
Total for Minor head 4:									0	10,37,615	10,37,615

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : APRIL

Grant Code: 55

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2853	02	101	0001	0000	001	000			0	6,89,100	6,89,100
Total for Detail head 1:									0	6,89,100	6,89,100
Total for Sub head 1:									0	6,89,100	6,89,100
Total for Minor head 101:									0	6,89,100	6,89,100
		102	0001	0000	001	000			0	23,97,190	23,97,190
Total for Detail head 1:									0	23,97,190	23,97,190
Total for Sub head 1:									0	23,97,190	23,97,190
Total for Minor head 102:									0	23,97,190	23,97,190
Total for Sub Major head 2:									0	88,30,064	88,30,064
Total for Major head 2853:									0	88,30,064	88,30,064

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : APRIL

Grant Code: 60

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	104	0001	0000	050	000			0	1,00,000	1,00,000
Total for Detail head 50:									0	1,00,000	1,00,000
Total for Sub head 1:									0	1,00,000	1,00,000
Total for Minor head 104:									0	1,00,000	1,00,000
Total for Sub Major head 60:									0	1,00,000	1,00,000
Total for Major head 2235:									0	1,00,000	1,00,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : APRIL

Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3425	60	004	0001	0000	001	000			0	2,65,940	2,65,940
Total for Detail head 1:									0	2,65,940	2,65,940
Total for Sub head 1:									0	2,65,940	2,65,940
			0002	0000	001	000			0	1,26,450	1,26,450
Total for Detail head 1:									0	1,26,450	1,26,450
Total for Sub head 2:									0	1,26,450	1,26,450
Total for Minor head 4:									0	3,92,390	3,92,390
Total for Sub Major head 60:									0	3,92,390	3,92,390
Total for Major head 3425:									0	3,92,390	3,92,390

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : APRIL

Grant Code: 96

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6003	00	111	2890	0000	055	000			0	3,41,05,000	3,41,05,000
Total for Detail head 55:									0	3,41,05,000	3,41,05,000
Total for Sub head 2890:									0	3,41,05,000	3,41,05,000
Total for Minor head 111:									0	3,41,05,000	3,41,05,000
Total for Major head 6003:									0	3,41,05,000	3,41,05,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : APRIL

Grant Code: 97

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6004	09	800	0001	0000	055	000			0	2,07,520	2,07,520
Total for Detail head 55:									0	2,07,520	2,07,520
Total for Sub head 1:									0	2,07,520	2,07,520
Total for Minor head 800:									0	2,07,520	2,07,520
Total for Sub Major head 9:									0	2,07,520	2,07,520
Total for Major head 6004:									0	2,07,520	2,07,520