

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

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Financial Year : 2019-2020

Accounting Month : JULY

Grant Code: 1

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2011	02	101	0002	0000	006	000			12,00,000	39,28,513	27,28,513
Total for Detail head 6:									12,00,000	39,28,513	27,28,513
Total for Sub head 2:									12,00,000	39,28,513	27,28,513
			0005	0001	031	000			2,00,000	4,00,000	2,00,000
Total for Detail head 31:									2,00,000	4,00,000	2,00,000
Total for Sub Sub head 1:									2,00,000	4,00,000	2,00,000
Total for Sub head 5:									2,00,000	4,00,000	2,00,000
Total for Minor head 101:									14,00,000	43,28,513	29,28,513
Total for Sub Major head 2:									14,00,000	43,28,513	29,28,513
Total for Major head 2011:									14,00,000	43,28,513	29,28,513
2058	00	103	0007	0000	001	000			0	2,26,83,667	2,26,83,667
Total for Detail head 1:									0	2,26,83,667	2,26,83,667
					006	000			0	1,41,916	1,41,916
Total for Detail head 6:									0	1,41,916	1,41,916
					011	000			0	69,019	69,019
Total for Detail head 11:									0	69,019	69,019
					013	000			0	1,15,754	1,15,754
Total for Detail head 13:									0	1,15,754	1,15,754
					027	000			0	2,42,490	2,42,490
Total for Detail head 27:									0	2,42,490	2,42,490

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Grant Code: 1

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2058	00	103	0007					Total for Sub head 7:	0	2,32,52,846	2,32,52,846
								Total for Minor head 103:	0	2,32,52,846	2,32,52,846
								Total for Major head 2058:	0	2,32,52,846	2,32,52,846

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Grant Code: 3

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2052	00	090	0001	0000	006	000			3,50,000	4,52,069	1,02,069
Total for Detail head 6:									3,50,000	4,52,069	1,02,069
Total for Sub head 1:									3,50,000	4,52,069	1,02,069
Total for Minor head 90:									3,50,000	4,52,069	1,02,069
Total for Major head 2052:									3,50,000	4,52,069	1,02,069

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Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	108	0001	0000	002	000			0	1,33,545	1,33,545
Total for Detail head 2:									0	1,33,545	1,33,545
Total for Sub head 1:									0	1,33,545	1,33,545
Total for Minor head 108:									0	1,33,545	1,33,545
Total for Major head 2014:									0	1,33,545	1,33,545

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Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2245	80	102	0003	0000	011	000			0	60,000	60,000
Total for Detail head 11:									0	60,000	60,000
Total for Sub head 3:									0	60,000	60,000
Total for Minor head 102:									0	60,000	60,000
		800	0001	0000	001	000			0	1,40,380	1,40,380
Total for Detail head 1:									0	1,40,380	1,40,380
					013	000			0	45,000	45,000
Total for Detail head 13:									0	45,000	45,000
					050	000			0	25,000	25,000
Total for Detail head 50:									0	25,000	25,000
Total for Sub head 1:									0	2,10,380	2,10,380
Total for Minor head 800:									0	2,10,380	2,10,380
Total for Sub Major head 80:									0	2,70,380	2,70,380
Total for Major head 2245:									0	2,70,380	2,70,380

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Grant Code: 11

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2045	00	103	0003	0000	002	000			2,000	17,000	15,000
Total for Detail head 2:									2,000	17,000	15,000
Total for Sub head 3:									2,000	17,000	15,000
Total for Minor head 103:									2,000	17,000	15,000
Total for Major head 2045:									2,000	17,000	15,000

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	090	0011	0000	001	000			0	2,41,520	2,41,520
Total for Detail head 1:									0	2,41,520	2,41,520
Total for Sub head 11:									0	2,41,520	2,41,520
Total for Minor head 90:									0	2,41,520	2,41,520
Total for Major head 3451:									0	2,41,520	2,41,520

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Grant Code: 14

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	003	0001	0000	013	000			0	11,25,000	11,25,000
Total for Detail head 13:									0	11,25,000	11,25,000
Total for Sub head 1:									0	11,25,000	11,25,000
			0009	0000	001	000			0	52,72,203	52,72,203
Total for Detail head 1:									0	52,72,203	52,72,203
					002	000			0	1,71,328	1,71,328
Total for Detail head 2:									0	1,71,328	1,71,328
					011	000			0	24,276	24,276
Total for Detail head 11:									0	24,276	24,276
					013	000			0	5,21,315	5,21,315
Total for Detail head 13:									0	5,21,315	5,21,315
					020	000			0	3,12,693	3,12,693
Total for Detail head 20:									0	3,12,693	3,12,693
					026	000			0	47,408	47,408
Total for Detail head 26:									0	47,408	47,408
					028	000			0	2,31,356	2,31,356
Total for Detail head 28:									0	2,31,356	2,31,356
Total for Sub head 9:									0	65,80,579	65,80,579
			0011	0000	001	000			0	2,85,384	2,85,384
Total for Detail head 1:									0	2,85,384	2,85,384
Total for Sub head 11:									0	2,85,384	2,85,384

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Grant Code: 14

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	003									
Total for Minor head 3:									0	79,90,963	79,90,963
Total for Major head 2070:									0	79,90,963	79,90,963

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Grant Code: 18

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2058	00	001	0001	0000	013	000			2,55,000	7,27,450	4,72,450
Total for Detail head 13:									2,55,000	7,27,450	4,72,450
Total for Sub head 1:									2,55,000	7,27,450	4,72,450
Total for Minor head 1:									2,55,000	7,27,450	4,72,450
Total for Major head 2058:									2,55,000	7,27,450	4,72,450

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Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2052	00	090	0001	0000	001	000			0	53,22,710	53,22,710
Total for Detail head 1:									0	53,22,710	53,22,710
					006	000			0	42,032	42,032
Total for Detail head 6:									0	42,032	42,032
Total for Sub head 1:									0	53,64,742	53,64,742
Total for Minor head 90:									0	53,64,742	53,64,742
Total for Major head 2052:									0	53,64,742	53,64,742
2059	80	001	0008	0000	001	000			0	6,200	6,200
Total for Detail head 1:									0	6,200	6,200
					002	000			0	15,000	15,000
Total for Detail head 2:									0	15,000	15,000
Total for Sub head 8:									0	21,200	21,200
			0012	0002	013	000			0	19,723	19,723
Total for Detail head 13:									0	19,723	19,723
Total for Sub Sub head 2:									0	19,723	19,723
Total for Sub head 12:									0	19,723	19,723
Total for Minor head 1:									0	40,923	40,923
		052	0004	0001	027	000			0	8,50,000	8,50,000
Total for Detail head 27:									0	8,50,000	8,50,000
Total for Sub Sub head 1:									0	8,50,000	8,50,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	052	0004						0	8,50,000	8,50,000
								Total for Sub head 4:	0	8,50,000	8,50,000
								Total for Minor head 52:	0	8,50,000	8,50,000
		053	0006	0002	027	000			0	21,32,312	21,32,312
								Total for Detail head 27:	0	21,32,312	21,32,312
								Total for Sub Sub head 2:	0	21,32,312	21,32,312
								Total for Sub head 6:	0	21,32,312	21,32,312
								Total for Minor head 53:	0	21,32,312	21,32,312
		105	0001	0000	002	000			0	29,627	29,627
								Total for Detail head 2:	0	29,627	29,627
					006	000			0	76,512	76,512
								Total for Detail head 6:	0	76,512	76,512
					011	000			0	31,155	31,155
								Total for Detail head 11:	0	31,155	31,155
					013	000			0	1,50,000	1,50,000
								Total for Detail head 13:	0	1,50,000	1,50,000
								Total for Sub head 1:	0	2,87,294	2,87,294
								Total for Minor head 105:	0	2,87,294	2,87,294
								Total for Sub Major head 80:	0	33,10,529	33,10,529
								Total for Major head 2059:	0	33,10,529	33,10,529
2216	07	053	0001	0000	027	000			0	1,33,84,820	1,33,84,820

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2216	07	053	0001	0000	027				0	1,33,84,820	1,33,84,820
Total for Detail head 27:									0	1,33,84,820	1,33,84,820
Total for Sub head 1:									0	1,33,84,820	1,33,84,820
			0002	0001	027	000			0	1,38,27,514	1,38,27,514
Total for Detail head 27:									0	1,38,27,514	1,38,27,514
Total for Sub Sub head 1:									0	1,38,27,514	1,38,27,514
Total for Sub head 2:									0	1,38,27,514	1,38,27,514
Total for Minor head 53:									0	2,72,12,334	2,72,12,334
Total for Sub Major head 7:									0	2,72,12,334	2,72,12,334
Total for Major head 2216:									0	2,72,12,334	2,72,12,334

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Grant Code: 20

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	001	0001	0000	013	000			0	4,11,244	4,11,244
Total for Detail head 13:									0	4,11,244	4,11,244
Total for Sub head 1:									0	4,11,244	4,11,244
Total for Minor head 1:									0	4,11,244	4,11,244
		106	0001	0000	001	000			0	57,33,216	57,33,216
Total for Detail head 1:									0	57,33,216	57,33,216
					002	000			0	64,533	64,533
Total for Detail head 2:									0	64,533	64,533
					006	000			0	4,467	4,467
Total for Detail head 6:									0	4,467	4,467
					011	000			0	15,062	15,062
Total for Detail head 11:									0	15,062	15,062
					013	000			0	1,99,904	1,99,904
Total for Detail head 13:									0	1,99,904	1,99,904
					024	000			0	1,91,796	1,91,796
Total for Detail head 24:									0	1,91,796	1,91,796
					041	000			0	50,000	50,000
Total for Detail head 41:									0	50,000	50,000
					050	000			0	79,223	79,223
Total for Detail head 50:									0	79,223	79,223
					051	000			0	1,09,609	1,09,609
Total for Detail head 51:									0	1,09,609	1,09,609

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Grant Code: 20

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	106	0001					Total for Sub head 1:	0	64,47,810	64,47,810
			0002	0000	001	000			0	74,49,229	74,49,229
								Total for Detail head 1:	0	74,49,229	74,49,229
					002	000			0	85,000	85,000
								Total for Detail head 2:	0	85,000	85,000
					011	000			0	67,020	67,020
								Total for Detail head 11:	0	67,020	67,020
					013	000			0	2,19,937	2,19,937
								Total for Detail head 13:	0	2,19,937	2,19,937
					024	000			0	1,97,695	1,97,695
								Total for Detail head 24:	0	1,97,695	1,97,695
					050	000			0	80,200	80,200
								Total for Detail head 50:	0	80,200	80,200
					051	000			0	2,01,588	2,01,588
								Total for Detail head 51:	0	2,01,588	2,01,588
								Total for Sub head 2:	0	83,00,669	83,00,669
			0008	0000	001	000			0	1,38,67,162	1,38,67,162
								Total for Detail head 1:	0	1,38,67,162	1,38,67,162
					006	000			0	1,12,583	1,12,583
								Total for Detail head 6:	0	1,12,583	1,12,583
					011	000			0	1,26,846	1,26,846
								Total for Detail head 11:	0	1,26,846	1,26,846

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Grant Code: 20

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	106	0008	0000	013	000			0	90,000	90,000
Total for Detail head 13:									0	90,000	90,000
					024	000			0	3,99,990	3,99,990
Total for Detail head 24:									0	3,99,990	3,99,990
					050	000			0	49,985	49,985
Total for Detail head 50:									0	49,985	49,985
					051	000			0	74,990	74,990
Total for Detail head 51:									0	74,990	74,990
					052	000			0	39,720	39,720
Total for Detail head 52:									0	39,720	39,720
Total for Sub head 8:									0	1,47,61,276	1,47,61,276
		0009	0000	0000	013	000			0	19,920	19,920
Total for Detail head 13:									0	19,920	19,920
					024	000			0	48,848	48,848
Total for Detail head 24:									0	48,848	48,848
					050	000			0	28,626	28,626
Total for Detail head 50:									0	28,626	28,626
					051	000			0	37,280	37,280
Total for Detail head 51:									0	37,280	37,280
Total for Sub head 9:									0	1,34,674	1,34,674
Total for Minor head 106:									0	2,96,44,429	2,96,44,429
		107	0001	0000	001	000			0	3,39,87,354	3,39,87,354

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	107	0001	0000	001				0	3,39,87,354	3,39,87,354
					006	000			0	62,913	62,913
									0	62,913	62,913
					011	000			0	2,56,132	2,56,132
									0	2,56,132	2,56,132
					013	000			0	1,41,628	1,41,628
									0	1,41,628	1,41,628
					024	000			0	2,33,694	2,33,694
									0	2,33,694	2,33,694
					051	000			0	1,24,948	1,24,948
									0	1,24,948	1,24,948
									0	3,48,06,669	3,48,06,669
			0002	0000	001	000			0	5,78,87,885	5,78,87,885
									0	5,78,87,885	5,78,87,885
					006	000			0	4,61,166	4,61,166
									0	4,61,166	4,61,166
					011	000			0	67,845	67,845
									0	67,845	67,845
					013	000			0	1,00,000	1,00,000
									0	1,00,000	1,00,000
					024	000			0	1,12,498	1,12,498
									0	1,12,498	1,12,498

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	107	0002	0000	050	000			0	80,000	80,000
Total for Detail head 50:									0	80,000	80,000
					051	000			0	1,00,000	1,00,000
Total for Detail head 51:									0	1,00,000	1,00,000
					052	000			0	7,500	7,500
Total for Detail head 52:									0	7,500	7,500
Total for Sub head 2:									0	5,88,16,894	5,88,16,894
			0005	0000	050	000			0	83,35,600	83,35,600
Total for Detail head 50:									0	83,35,600	83,35,600
Total for Sub head 5:									0	83,35,600	83,35,600
Total for Minor head 107:									0	10,19,59,163	10,19,59,163
Total for Major head 2070:									0	13,20,14,836	13,20,14,836

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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	101	0001	0000	031	000			0	2,60,77,257	2,60,77,257
Total for Detail head 31:									0	2,60,77,257	2,60,77,257
Total for Sub head 1:									0	2,60,77,257	2,60,77,257
Total for Minor head 101:									0	2,60,77,257	2,60,77,257
		104	0004	0000	001	000			1,84,00,000	10,90,77,770	9,06,77,770
Total for Detail head 1:									1,84,00,000	10,90,77,770	9,06,77,770
Total for Sub head 4:									1,84,00,000	10,90,77,770	9,06,77,770
Total for Minor head 104:									1,84,00,000	10,90,77,770	9,06,77,770
		109	0001	0000	034	000			0	4,82,245	4,82,245
Total for Detail head 34:									0	4,82,245	4,82,245
Total for Sub head 1:									0	4,82,245	4,82,245
Total for Minor head 109:									0	4,82,245	4,82,245
Total for Sub Major head 1:									1,84,00,000	13,56,37,272	11,72,37,272
	02	106	0001	0000	001	000			0	1,736	1,736
Total for Detail head 1:									0	1,736	1,736
Total for Sub head 1:									0	1,736	1,736
Total for Minor head 106:									0	1,736	1,736
		110	0043	0000	031	000			0	20,04,238	20,04,238
Total for Detail head 31:									0	20,04,238	20,04,238
Total for Sub head 43:									0	20,04,238	20,04,238

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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	02	110						Total for Minor head 110:	0	20,04,238	20,04,238
								Total for Sub Major head 2:	0	20,05,974	20,05,974
	80	001	0006	0000	014	000			50,000	70,717	20,717
								Total for Detail head 14:	50,000	70,717	20,717
								Total for Sub head 6:	50,000	70,717	20,717
								Total for Minor head 1:	50,000	70,717	20,717
								Total for Sub Major head 80:	50,000	70,717	20,717
								Total for Major head 2202:	1,84,50,000	13,77,13,963	11,92,63,963
2203	00	105	0013	0000	002	000			5,10,000	6,32,480	1,22,480
								Total for Detail head 2:	5,10,000	6,32,480	1,22,480
								Total for Sub head 13:	5,10,000	6,32,480	1,22,480
								Total for Minor head 105:	5,10,000	6,32,480	1,22,480
								Total for Major head 2203:	5,10,000	6,32,480	1,22,480
2204	00	001	0001	0000	001	000			0	3,21,325	3,21,325
								Total for Detail head 1:	0	3,21,325	3,21,325
					013	000			0	12,610	12,610
								Total for Detail head 13:	0	12,610	12,610
								Total for Sub head 1:	0	3,33,935	3,33,935
								Total for Minor head 1:	0	3,33,935	3,33,935
		102	0001	0000	001	000			0	38,940	38,940

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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2204	00	102	0001	0000	001						
Total for Detail head 1:									0	38,940	38,940
Total for Sub head 1:									0	38,940	38,940
Total for Minor head 102:									0	38,940	38,940
Total for Major head 2204:									0	3,72,875	3,72,875

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Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	115	0002	0000	002	000			2,00,000	6,30,000	4,30,000
Total for Detail head 2:									2,00,000	6,30,000	4,30,000
					030	000			9,00,000	15,34,378	6,34,378
Total for Detail head 30:									9,00,000	15,34,378	6,34,378
Total for Sub head 2:									11,00,000	21,64,378	10,64,378
Total for Minor head 115:									11,00,000	21,64,378	10,64,378
Total for Major head 2070:									11,00,000	21,64,378	10,64,378

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Grant Code: 24

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2071	01	101	0001	0000	004	000			0	1,66,06,54,812	1,66,06,54,812
								Total for Detail head 4:	0	1,66,06,54,812	1,66,06,54,812
					006	000			0	3,30,23,588	3,30,23,588
								Total for Detail head 6:	0	3,30,23,588	3,30,23,588
								Total for Sub head 1:	0	1,69,36,78,400	1,69,36,78,400
								Total for Minor head 101:	0	1,69,36,78,400	1,69,36,78,400
		102	0001	0000	004	000			0	23,20,96,422	23,20,96,422
								Total for Detail head 4:	0	23,20,96,422	23,20,96,422
								Total for Sub head 1:	0	23,20,96,422	23,20,96,422
								Total for Minor head 102:	0	23,20,96,422	23,20,96,422
		104	0001	0000	004	000			0	1,75,26,228	1,75,26,228
								Total for Detail head 4:	0	1,75,26,228	1,75,26,228
								Total for Sub head 1:	0	1,75,26,228	1,75,26,228
			0002	0000	004	000			0	45,66,440	45,66,440
								Total for Detail head 4:	0	45,66,440	45,66,440
								Total for Sub head 2:	0	45,66,440	45,66,440
			0003	0000	004	000			0	33,68,87,886	33,68,87,886
								Total for Detail head 4:	0	33,68,87,886	33,68,87,886
								Total for Sub head 3:	0	33,68,87,886	33,68,87,886
								Total for Minor head 104:	0	35,89,80,554	35,89,80,554

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Grant Code: 24

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2071	01	105	0001	0000	004	000			0	74,16,08,211	74,16,08,211
Total for Detail head 4:									0	74,16,08,211	74,16,08,211
					006	000			0	99,945	99,945
Total for Detail head 6:									0	99,945	99,945
Total for Sub head 1:									0	74,17,08,156	74,17,08,156
Total for Minor head 105:									0	74,17,08,156	74,17,08,156
		115	0001	0000	004	000			0	22,69,87,267	22,69,87,267
Total for Detail head 4:									0	22,69,87,267	22,69,87,267
Total for Sub head 1:									0	22,69,87,267	22,69,87,267
Total for Minor head 115:									0	22,69,87,267	22,69,87,267
		117	0001	0000	004	000			0	15,59,41,233	15,59,41,233
Total for Detail head 4:									0	15,59,41,233	15,59,41,233
Total for Sub head 1:									0	15,59,41,233	15,59,41,233
Total for Minor head 117:									0	15,59,41,233	15,59,41,233
		200	0001	0000	004	000			0	1,97,18,694	1,97,18,694
Total for Detail head 4:									0	1,97,18,694	1,97,18,694
Total for Sub head 1:									0	1,97,18,694	1,97,18,694
Total for Minor head 200:									0	1,97,18,694	1,97,18,694
Total for Sub Major head 1:									0	3,42,91,10,726	3,42,91,10,726
Total for Major head 2071:									0	3,42,91,10,726	3,42,91,10,726

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Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	001	0017	0000	013	000			60,000	11,25,084	10,65,084
								Total for Detail head 13:	60,000	11,25,084	10,65,084
								Total for Sub head 17:	60,000	11,25,084	10,65,084
								Total for Minor head 1:	60,000	11,25,084	10,65,084
		110	0022	0000	006	000			2,50,000	7,05,609	4,55,609
								Total for Detail head 6:	2,50,000	7,05,609	4,55,609
								Total for Sub head 22:	2,50,000	7,05,609	4,55,609
								Total for Minor head 110:	2,50,000	7,05,609	4,55,609
								Total for Sub Major head 1:	3,10,000	18,30,693	15,20,693
	03	103	0003	0000	006	000			8,05,000	8,40,694	35,694
								Total for Detail head 6:	8,05,000	8,40,694	35,694
								Total for Sub head 3:	8,05,000	8,40,694	35,694
								Total for Minor head 103:	8,05,000	8,40,694	35,694
								Total for Sub Major head 3:	8,05,000	8,40,694	35,694
								Total for Major head 2210:	11,15,000	26,71,387	15,56,387

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	001	0003	0000	001	000			0	3,67,029	3,67,029
Total for Detail head 1:									0	3,67,029	3,67,029
Total for Sub head 3:									0	3,67,029	3,67,029
Total for Minor head 1:									0	3,67,029	3,67,029
		799	0001	0000	043	000			0	4,27,696	4,27,696
Total for Detail head 43:									0	4,27,696	4,27,696
Total for Sub head 1:									0	4,27,696	4,27,696
Total for Minor head 799:									0	4,27,696	4,27,696
		800	0002	0005	027	000			0	2,18,56,816	2,18,56,816
Total for Detail head 27:									0	2,18,56,816	2,18,56,816
Total for Sub Sub head 5:									0	2,18,56,816	2,18,56,816
Total for Sub head 2:									0	2,18,56,816	2,18,56,816
Total for Minor head 800:									0	2,18,56,816	2,18,56,816
Total for Sub Major head 1:									0	2,26,51,541	2,26,51,541
Total for Major head 2215:									0	2,26,51,541	2,26,51,541
4215	01	102	0001	0004	053	000			0	1,17,28,475	1,17,28,475
Total for Detail head 53:									0	1,17,28,475	1,17,28,475
Total for Sub Sub head 4:									0	1,17,28,475	1,17,28,475
Total for Sub head 1:									0	1,17,28,475	1,17,28,475

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4215	01	102						Total for Minor head 102:	0	1,17,28,475	1,17,28,475
								Total for Sub Major head 1:	0	1,17,28,475	1,17,28,475
								Total for Major head 4215:	0	1,17,28,475	1,17,28,475

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Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	01	001	0012	0000	002	000			70,000	20,85,800	20,15,800
								Total for Detail head 2:	70,000	20,85,800	20,15,800
								Total for Sub head 12:	70,000	20,85,800	20,15,800
								Total for Minor head 1:	70,000	20,85,800	20,15,800
		800	0001	0000	001	000			0	3,50,880	3,50,880
								Total for Detail head 1:	0	3,50,880	3,50,880
								Total for Sub head 1:	0	3,50,880	3,50,880
								Total for Minor head 800:	0	3,50,880	3,50,880
								Total for Sub Major head 1:	70,000	24,36,680	23,66,680
	02	101	0007	0006	001	000			0	1,48,312	1,48,312
								Total for Detail head 1:	0	1,48,312	1,48,312
								Total for Sub Sub head 6:	0	1,48,312	1,48,312
								Total for Sub head 7:	0	1,48,312	1,48,312
								Total for Minor head 101:	0	1,48,312	1,48,312
								Total for Sub Major head 2:	0	1,48,312	1,48,312
	03	003	0005	0007	006	000			1,32,000	1,50,000	18,000
								Total for Detail head 6:	1,32,000	1,50,000	18,000
								Total for Sub Sub head 7:	1,32,000	1,50,000	18,000
								Total for Sub head 5:	1,32,000	1,50,000	18,000

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Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	03	003									
Total for Minor head 3:									1,32,000	1,50,000	18,000
Total for Sub Major head 3:									1,32,000	1,50,000	18,000
Total for Major head 2230:									2,02,000	27,34,992	25,32,992

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Grant Code: 32

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3456	00	001	0001	0000	006	000			3,00,000	4,56,490	1,56,490
Total for Detail head 6:									3,00,000	4,56,490	1,56,490
Total for Sub head 1:									3,00,000	4,56,490	1,56,490
Total for Minor head 1:									3,00,000	4,56,490	1,56,490
Total for Major head 3456:									3,00,000	4,56,490	1,56,490

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Grant Code: 33

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	105	0005	0000	002	000			0	38,194	38,194
Total for Detail head 2:									0	38,194	38,194
Total for Sub head 5:									0	38,194	38,194
Total for Minor head 105:									0	38,194	38,194
Total for Major head 2070:									0	38,194	38,194

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Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	102	0005	0000	050	000			41,58,00,000	42,82,02,000	1,24,02,000
Total for Detail head 50:									41,58,00,000	42,82,02,000	1,24,02,000
Total for Sub head 5:									41,58,00,000	42,82,02,000	1,24,02,000
Total for Minor head 102:									41,58,00,000	42,82,02,000	1,24,02,000
		104	0009	0000	036	000			0	50,31,42,000	50,31,42,000
Total for Detail head 36:									0	50,31,42,000	50,31,42,000
Total for Sub head 9:									0	50,31,42,000	50,31,42,000
Total for Minor head 104:									0	50,31,42,000	50,31,42,000
Total for Sub Major head 2:									41,58,00,000	93,13,44,000	51,55,44,000
Total for Major head 2235:									41,58,00,000	93,13,44,000	51,55,44,000

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Grant Code: 37

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	090	0011	0002	032	000			0	5,42,90,000	5,42,90,000
Total for Detail head 32:									0	5,42,90,000	5,42,90,000
Total for Sub Sub head 2:									0	5,42,90,000	5,42,90,000
				0005	032	000			0	2,02,75,765	2,02,75,765
Total for Detail head 32:									0	2,02,75,765	2,02,75,765
Total for Sub Sub head 5:									0	2,02,75,765	2,02,75,765
Total for Sub head 11:									0	7,45,65,765	7,45,65,765
Total for Minor head 90:									0	7,45,65,765	7,45,65,765
Total for Major head 3451:									0	7,45,65,765	7,45,65,765

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Grant Code: 39

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2425	00	001	0002	0000	011	000			17,000	1,08,759	91,759
Total for Detail head 11:									17,000	1,08,759	91,759
Total for Sub head 2:									17,000	1,08,759	91,759
Total for Minor head 1:									17,000	1,08,759	91,759
Total for Major head 2425:									17,000	1,08,759	91,759

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Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	108	0057	0000	006	000			0	2,25,000	2,25,000
Total for Detail head 6:									0	2,25,000	2,25,000
Total for Sub head 57:									0	2,25,000	2,25,000
Total for Minor head 108:									0	2,25,000	2,25,000
Total for Major head 2401:									0	2,25,000	2,25,000
2415	01	004	0005	0000	001	000			0	44,51,787	44,51,787
Total for Detail head 1:									0	44,51,787	44,51,787
					002	000			0	2,06,164	2,06,164
Total for Detail head 2:									0	2,06,164	2,06,164
					006	000			0	16,961	16,961
Total for Detail head 6:									0	16,961	16,961
Total for Sub head 5:									0	46,74,912	46,74,912
Total for Minor head 4:									0	46,74,912	46,74,912
Total for Sub Major head 1:									0	46,74,912	46,74,912
Total for Major head 2415:									0	46,74,912	46,74,912

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Grant Code: 45

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2402	00	102	0018	0000	027	000			0	16,00,000	16,00,000
Total for Detail head 27:									0	16,00,000	16,00,000
Total for Sub head 18:									0	16,00,000	16,00,000
			0024	0000	042	000			0	1,500	1,500
Total for Detail head 42:									0	1,500	1,500
					050	000			0	1,000	1,000
Total for Detail head 50:									0	1,000	1,000
Total for Sub head 24:									0	2,500	2,500
Total for Minor head 102:									0	16,02,500	16,02,500
		800	0003	0002	001	000			0	9,70,291	9,70,291
Total for Detail head 1:									0	9,70,291	9,70,291
Total for Sub Sub head 2:									0	9,70,291	9,70,291
				0007	001	000			0	11,61,882	11,61,882
Total for Detail head 1:									0	11,61,882	11,61,882
Total for Sub Sub head 7:									0	11,61,882	11,61,882
Total for Sub head 3:									0	21,32,173	21,32,173
Total for Minor head 800:									0	21,32,173	21,32,173
Total for Major head 2402:									0	37,34,673	37,34,673
2415	02	004	0001	0000	002	000			80,000	1,28,100	48,100
Total for Detail head 2:									80,000	1,28,100	48,100

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Grant Code: 45

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	02	004	0001								
Total for Sub head 1:									80,000	1,28,100	48,100
Total for Minor head 4:									80,000	1,28,100	48,100
Total for Sub Major head 2:									80,000	1,28,100	48,100
Total for Major head 2415:									80,000	1,28,100	48,100

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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	001	0001	0000	002	000			1,45,000	2,27,180	82,180
Total for Detail head 2:									1,45,000	2,27,180	82,180
Total for Sub head 1:									1,45,000	2,27,180	82,180
Total for Minor head 1:									1,45,000	2,27,180	82,180
		102	0008	0000	011	000			29,000	32,946	3,946
Total for Detail head 11:									29,000	32,946	3,946
Total for Sub head 8:									29,000	32,946	3,946
Total for Minor head 102:									29,000	32,946	3,946
		105	0007	0000	006	000			2,35,000	3,30,000	95,000
Total for Detail head 6:									2,35,000	3,30,000	95,000
Total for Sub head 7:									2,35,000	3,30,000	95,000
			0010	0000	013	000			0	4,000	4,000
Total for Detail head 13:									0	4,000	4,000
Total for Sub head 10:									0	4,000	4,000
Total for Minor head 105:									2,35,000	3,34,000	99,000
Total for Major head 2403:									4,09,000	5,94,126	1,85,126

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Grant Code: 48

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	001	0001	0000	001	000			0	35,98,820	35,98,820
Total for Detail head 1:									0	35,98,820	35,98,820
Total for Sub head 1:									0	35,98,820	35,98,820
			0002	0000	013	000			0	4,17,176	4,17,176
Total for Detail head 13:									0	4,17,176	4,17,176
Total for Sub head 2:									0	4,17,176	4,17,176
Total for Minor head 1:									0	40,15,996	40,15,996
		102	0001	0000	001	000			0	88,32,094	88,32,094
Total for Detail head 1:									0	88,32,094	88,32,094
					002	000			0	5,07,922	5,07,922
Total for Detail head 2:									0	5,07,922	5,07,922
					011	000			0	50,160	50,160
Total for Detail head 11:									0	50,160	50,160
					013	000			0	27,970	27,970
Total for Detail head 13:									0	27,970	27,970
					021	000			0	29,980	29,980
Total for Detail head 21:									0	29,980	29,980
					051	000			0	19,981	19,981
Total for Detail head 51:									0	19,981	19,981
					052	000			0	7,950	7,950
Total for Detail head 52:									0	7,950	7,950

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	102	0001					Total for Sub head 1:	0	94,76,057	94,76,057
			0002	0000	001	000			0	54,96,197	54,96,197
								Total for Detail head 1:	0	54,96,197	54,96,197
					002	000			0	1,55,380	1,55,380
								Total for Detail head 2:	0	1,55,380	1,55,380
					011	000			0	6,120	6,120
								Total for Detail head 11:	0	6,120	6,120
					013	000			0	22,991	22,991
								Total for Detail head 13:	0	22,991	22,991
					021	000			0	330	330
								Total for Detail head 21:	0	330	330
					051	000			0	17,936	17,936
								Total for Detail head 51:	0	17,936	17,936
					052	000			0	7,974	7,974
								Total for Detail head 52:	0	7,974	7,974
								Total for Sub head 2:	0	57,06,928	57,06,928
			0003	0000	001	000			0	14,66,164	14,66,164
								Total for Detail head 1:	0	14,66,164	14,66,164
					002	000			0	95,648	95,648
								Total for Detail head 2:	0	95,648	95,648
					013	000			0	2,000	2,000
								Total for Detail head 13:	0	2,000	2,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	102	0003	0000	021	000			0	57,000	57,000
Total for Detail head 21:									0	57,000	57,000
					051	000			0	9,000	9,000
Total for Detail head 51:									0	9,000	9,000
					052	000			0	5,000	5,000
Total for Detail head 52:									0	5,000	5,000
Total for Sub head 3:									0	16,34,812	16,34,812
			0005	0000	001	000			0	27,35,871	27,35,871
Total for Detail head 1:									0	27,35,871	27,35,871
					006	000			0	13,901	13,901
Total for Detail head 6:									0	13,901	13,901
					013	000			0	21,000	21,000
Total for Detail head 13:									0	21,000	21,000
					021	000			0	87,975	87,975
Total for Detail head 21:									0	87,975	87,975
					051	000			0	12,000	12,000
Total for Detail head 51:									0	12,000	12,000
Total for Sub head 5:									0	28,70,747	28,70,747
			0006	0000	001	000			0	1,79,736	1,79,736
Total for Detail head 1:									0	1,79,736	1,79,736
Total for Sub head 6:									0	1,79,736	1,79,736
			0022	0000	002	000			0	55,200	55,200

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	102	0022	0000	002				0	55,200	55,200
Total for Detail head 2:									0	55,200	55,200
Total for Sub head 22:									0	55,200	55,200
Total for Minor head 102:									0	1,99,23,480	1,99,23,480
		191	0001	0000	001	000			0	17,59,825	17,59,825
Total for Detail head 1:									0	17,59,825	17,59,825
					002	000			0	76,937	76,937
Total for Detail head 2:									0	76,937	76,937
					011	000			0	23,100	23,100
Total for Detail head 11:									0	23,100	23,100
					013	000			0	7,975	7,975
Total for Detail head 13:									0	7,975	7,975
Total for Sub head 1:									0	18,67,837	18,67,837
			0002	0000	001	000			0	4,58,046	4,58,046
Total for Detail head 1:									0	4,58,046	4,58,046
					002	000			0	79,480	79,480
Total for Detail head 2:									0	79,480	79,480
					013	000			0	4,954	4,954
Total for Detail head 13:									0	4,954	4,954
					021	000			0	4,187	4,187
Total for Detail head 21:									0	4,187	4,187
					051	000			0	10,958	10,958

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	191	0002	0000	051				0	10,958	10,958
Total for Detail head 51:									0	10,958	10,958
Total for Sub head 2:									0	5,57,625	5,57,625
			0003	0000	001	000			0	7,67,044	7,67,044
Total for Detail head 1:									0	7,67,044	7,67,044
					002	000			0	73,200	73,200
Total for Detail head 2:									0	73,200	73,200
					013	000			0	5,946	5,946
Total for Detail head 13:									0	5,946	5,946
					021	000			0	11,992	11,992
Total for Detail head 21:									0	11,992	11,992
					027	000			0	11,972	11,972
Total for Detail head 27:									0	11,972	11,972
					052	000			0	6,997	6,997
Total for Detail head 52:									0	6,997	6,997
Total for Sub head 3:									0	8,77,151	8,77,151
			0004	0000	001	000			0	2,30,652	2,30,652
Total for Detail head 1:									0	2,30,652	2,30,652
					002	000			0	80,100	80,100
Total for Detail head 2:									0	80,100	80,100
					011	000			0	6,000	6,000
Total for Detail head 11:									0	6,000	6,000
					013	000			0	5,950	5,950

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	191	0004	0000	013				0	5,950	5,950
					021	000			0	19,905	19,905
					051	000			0	19,970	19,970
									0	19,970	19,970
									0	3,62,577	3,62,577
			0005	0000	027	000			0	6,00,000	6,00,000
									0	6,00,000	6,00,000
									0	6,00,000	6,00,000
									0	42,65,190	42,65,190
		800	0001	0000	027	000			0	12,25,000	12,25,000
									0	12,25,000	12,25,000
									0	12,25,000	12,25,000
									0	12,25,000	12,25,000
									0	12,25,000	12,25,000
									0	2,94,29,666	2,94,29,666

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0001	0000	001	000			0	1,01,70,276	1,01,70,276
Total for Detail head 1:									0	1,01,70,276	1,01,70,276
					002	000			0	54,600	54,600
Total for Detail head 2:									0	54,600	54,600
					006	000			0	1,09,464	1,09,464
Total for Detail head 6:									0	1,09,464	1,09,464
					011	000			0	26,200	26,200
Total for Detail head 11:									0	26,200	26,200
Total for Sub head 1:									0	1,03,60,540	1,03,60,540
			0002	0000	001	000			0	2,24,59,258	2,24,59,258
Total for Detail head 1:									0	2,24,59,258	2,24,59,258
					002	000			0	3,44,000	3,44,000
Total for Detail head 2:									0	3,44,000	3,44,000
					006	000			0	2,95,374	2,95,374
Total for Detail head 6:									0	2,95,374	2,95,374
					011	000			0	1,15,258	1,15,258
Total for Detail head 11:									0	1,15,258	1,15,258
					013	000			0	2,12,306	2,12,306
Total for Detail head 13:									0	2,12,306	2,12,306
Total for Sub head 2:									0	2,34,26,196	2,34,26,196
			0003	0000	013	000			0	1,59,885	1,59,885
Total for Detail head 13:									0	1,59,885	1,59,885

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0003					Total for Sub head 3:	0	1,59,885	1,59,885
			0004	0000	013	000			0	25,000	25,000
								Total for Detail head 13:	0	25,000	25,000
					020	000			0	25,000	25,000
								Total for Detail head 20:	0	25,000	25,000
								Total for Sub head 4:	0	50,000	50,000
								Total for Minor head 1:	0	3,39,96,621	3,39,96,621
		101	0002	0000	001	000			0	5,11,172	5,11,172
								Total for Detail head 1:	0	5,11,172	5,11,172
								Total for Sub head 2:	0	5,11,172	5,11,172
			0003	0000	001	000			0	10,22,700	10,22,700
								Total for Detail head 1:	0	10,22,700	10,22,700
					006	000			0	10,599	10,599
								Total for Detail head 6:	0	10,599	10,599
								Total for Sub head 3:	0	10,33,299	10,33,299
			0004	0000	001	000			0	4,95,840	4,95,840
								Total for Detail head 1:	0	4,95,840	4,95,840
								Total for Sub head 4:	0	4,95,840	4,95,840
			0005	0000	001	000			0	39,10,298	39,10,298
								Total for Detail head 1:	0	39,10,298	39,10,298
					006	000			0	10,859	10,859

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0005	0000	006				0	10,859	10,859
					011	000			0	76,969	76,969
								Total for Detail head 6:	0	10,859	10,859
								Total for Detail head 11:	0	76,969	76,969
								Total for Sub head 5:	0	39,98,126	39,98,126
			0008	0000	001	000			0	13,11,700	13,11,700
								Total for Detail head 1:	0	13,11,700	13,11,700
								Total for Sub head 8:	0	13,11,700	13,11,700
			0009	0000	001	000			0	78,99,529	78,99,529
								Total for Detail head 1:	0	78,99,529	78,99,529
						011	000		0	53,744	53,744
								Total for Detail head 11:	0	53,744	53,744
								Total for Sub head 9:	0	79,53,273	79,53,273
			0011	0000	001	000			0	14,93,508	14,93,508
								Total for Detail head 1:	0	14,93,508	14,93,508
								Total for Sub head 11:	0	14,93,508	14,93,508
			0012	0000	001	000			0	5,88,284	5,88,284
								Total for Detail head 1:	0	5,88,284	5,88,284
								Total for Sub head 12:	0	5,88,284	5,88,284
			0017	0000	001	000			0	10,68,040	10,68,040
								Total for Detail head 1:	0	10,68,040	10,68,040
								Total for Sub head 17:	0	10,68,040	10,68,040

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0018	0000	001	000			0	4,49,000	4,49,000
Total for Detail head 1:									0	4,49,000	4,49,000
Total for Sub head 18:									0	4,49,000	4,49,000
Total for Minor head 101:									0	1,89,02,242	1,89,02,242
		105	0001	0000	001	000			0	8,33,932	8,33,932
Total for Detail head 1:									0	8,33,932	8,33,932
Total for Sub head 1:									0	8,33,932	8,33,932
Total for Minor head 105:									0	8,33,932	8,33,932
		109	0001	0000	001	000			0	12,31,976	12,31,976
Total for Detail head 1:									0	12,31,976	12,31,976
Total for Sub head 1:									0	12,31,976	12,31,976
Total for Minor head 109:									0	12,31,976	12,31,976
Total for Major head 2405:									0	5,49,64,771	5,49,64,771
2415	05	004	0001	0000	001	000			0	19,88,428	19,88,428
Total for Detail head 1:									0	19,88,428	19,88,428
					006	000			0	7,714	7,714
Total for Detail head 6:									0	7,714	7,714
Total for Sub head 1:									0	19,96,142	19,96,142
Total for Minor head 4:									0	19,96,142	19,96,142
Total for Sub Major head 5:									0	19,96,142	19,96,142

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415								Total for Major head 2415:	0	19,96,142	19,96,142

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	102	0003	0006	011	000			0	15,070	15,070
Total for Detail head 11:									0	15,070	15,070
Total for Sub Sub head 6:									0	15,070	15,070
Total for Sub head 3:									0	15,070	15,070
Total for Minor head 102:									0	15,070	15,070
Total for Major head 2851:									0	15,070	15,070

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	799	0003	0001	043	000			71,26,000	90,23,130	18,97,130
Total for Detail head 43:									71,26,000	90,23,130	18,97,130
Total for Sub Sub head 1:									71,26,000	90,23,130	18,97,130
Total for Sub head 3:									71,26,000	90,23,130	18,97,130
Total for Minor head 799:									71,26,000	90,23,130	18,97,130
Total for Sub Major head 80:									71,26,000	90,23,130	18,97,130
Total for Major head 2059:									71,26,000	90,23,130	18,97,130
3054	04	338	0001	0000	027	000			0	3,27,50,000	3,27,50,000
Total for Detail head 27:									0	3,27,50,000	3,27,50,000
Total for Sub head 1:									0	3,27,50,000	3,27,50,000
Total for Minor head 338:									0	3,27,50,000	3,27,50,000
Total for Sub Major head 4:									0	3,27,50,000	3,27,50,000
Total for Major head 3054:									0	3,27,50,000	3,27,50,000

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Grant Code: 57

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3452	80	003	0003	0000	002	000			50,000	79,800	29,800
Total for Detail head 2:									50,000	79,800	29,800
Total for Sub head 3:									50,000	79,800	29,800
Total for Minor head 3:									50,000	79,800	29,800
Total for Sub Major head 80:									50,000	79,800	29,800
Total for Major head 3452:									50,000	79,800	29,800

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Grant Code: 60

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	104	0001	0000	050	000			0	8,00,000	8,00,000
Total for Detail head 50:									0	8,00,000	8,00,000
Total for Sub head 1:									0	8,00,000	8,00,000
Total for Minor head 104:									0	8,00,000	8,00,000
Total for Sub Major head 60:									0	8,00,000	8,00,000
Total for Major head 2235:									0	8,00,000	8,00,000

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Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2205	00	103	0002	0000	002	000			8,000	36,000	28,000
Total for Detail head 2:									8,000	36,000	28,000
Total for Sub head 2:									8,000	36,000	28,000
Total for Minor head 103:									8,000	36,000	28,000
Total for Major head 2205:									8,000	36,000	28,000
3425	60	004	0001	0000	001	000			0	10,89,704	10,89,704
Total for Detail head 1:									0	10,89,704	10,89,704
					013	000			0	5,000	5,000
Total for Detail head 13:									0	5,000	5,000
Total for Sub head 1:									0	10,94,704	10,94,704
			0002	0000	001	000			0	5,18,328	5,18,328
Total for Detail head 1:									0	5,18,328	5,18,328
					002	000			0	55,200	55,200
Total for Detail head 2:									0	55,200	55,200
Total for Sub head 2:									0	5,73,528	5,73,528
Total for Minor head 4:									0	16,68,232	16,68,232
Total for Sub Major head 60:									0	16,68,232	16,68,232
Total for Major head 3425:									0	16,68,232	16,68,232

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Grant Code: 65

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2702	80	001	0004	0000	002	000			22,96,000	24,65,732	1,69,732
Total for Detail head 2:									22,96,000	24,65,732	1,69,732
Total for Sub head 4:									22,96,000	24,65,732	1,69,732
Total for Minor head 1:									22,96,000	24,65,732	1,69,732
Total for Sub Major head 80:									22,96,000	24,65,732	1,69,732
Total for Major head 2702:									22,96,000	24,65,732	1,69,732

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	4790	0000	045	000			0	2,06,75,000	2,06,75,000
Total for Detail head 45:									0	2,06,75,000	2,06,75,000
Total for Sub head 4790:									0	2,06,75,000	2,06,75,000
			4907	0000	045	000			0	3,43,20,000	3,43,20,000
Total for Detail head 45:									0	3,43,20,000	3,43,20,000
Total for Sub head 4907:									0	3,43,20,000	3,43,20,000
			4984	0000	045	000			0	1,92,25,000	1,92,25,000
Total for Detail head 45:									0	1,92,25,000	1,92,25,000
Total for Sub head 4984:									0	1,92,25,000	1,92,25,000
			5044	0000	045	000			0	4,53,75,000	4,53,75,000
Total for Detail head 45:									0	4,53,75,000	4,53,75,000
Total for Sub head 5044:									0	4,53,75,000	4,53,75,000
Total for Minor head 101:									0	11,95,95,000	11,95,95,000
Total for Sub Major head 1:									0	11,95,95,000	11,95,95,000
Total for Major head 2049:									0	11,95,95,000	11,95,95,000