

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

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Financial Year : 2019-2020

Accounting Month : JUNE

Grant Code: 1

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2011	02	101	0005	0001	031	000			2,00,000	4,00,000	2,00,000
Total for Detail head 31:									2,00,000	4,00,000	2,00,000
Total for Sub Sub head 1:									2,00,000	4,00,000	2,00,000
Total for Sub head 5:									2,00,000	4,00,000	2,00,000
Total for Minor head 101:									2,00,000	4,00,000	2,00,000
Total for Sub Major head 2:									2,00,000	4,00,000	2,00,000
Total for Major head 2011:									2,00,000	4,00,000	2,00,000
2058	00	103	0007	0000	001	000			0	1,65,23,720	1,65,23,720
Total for Detail head 1:									0	1,65,23,720	1,65,23,720
					006	000			0	56,685	56,685
Total for Detail head 6:									0	56,685	56,685
					011	000			0	69,019	69,019
Total for Detail head 11:									0	69,019	69,019
					013	000			0	1,15,754	1,15,754
Total for Detail head 13:									0	1,15,754	1,15,754
					027	000			0	2,42,490	2,42,490
Total for Detail head 27:									0	2,42,490	2,42,490
Total for Sub head 7:									0	1,70,07,668	1,70,07,668
Total for Minor head 103:									0	1,70,07,668	1,70,07,668
Total for Major head 2058:									0	1,70,07,668	1,70,07,668

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Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2245	80	102	0003	0000	011	000			0	40,000	40,000
Total for Detail head 11:									0	40,000	40,000
Total for Sub head 3:									0	40,000	40,000
Total for Minor head 102:									0	40,000	40,000
		800	0001	0000	001	000			0	1,40,380	1,40,380
Total for Detail head 1:									0	1,40,380	1,40,380
					050	000			0	25,000	25,000
Total for Detail head 50:									0	25,000	25,000
Total for Sub head 1:									0	1,65,380	1,65,380
Total for Minor head 800:									0	1,65,380	1,65,380
Total for Sub Major head 80:									0	2,05,380	2,05,380
Total for Major head 2245:									0	2,05,380	2,05,380

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Grant Code: 11

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2045	00	103	0003	0000	002	000			2,000	17,000	15,000
Total for Detail head 2:									2,000	17,000	15,000
Total for Sub head 3:									2,000	17,000	15,000
Total for Minor head 103:									2,000	17,000	15,000
Total for Major head 2045:									2,000	17,000	15,000

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	090	0011	0000	001	000			0	2,41,520	2,41,520
Total for Detail head 1:									0	2,41,520	2,41,520
Total for Sub head 11:									0	2,41,520	2,41,520
Total for Minor head 90:									0	2,41,520	2,41,520
Total for Major head 3451:									0	2,41,520	2,41,520

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Grant Code: 14

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	003	0009	0000	001	000			0	39,19,909	39,19,909
									0	39,19,909	39,19,909
					002	000			0	1,43,728	1,43,728
									0	1,43,728	1,43,728
					011	000			0	14,798	14,798
									0	14,798	14,798
					013	000			0	12,715	12,715
									0	12,715	12,715
					020	000			0	2,65,742	2,65,742
									0	2,65,742	2,65,742
					028	000			0	2,14,500	2,14,500
									0	2,14,500	2,14,500
									0	45,71,392	45,71,392
			0011	0000	001	000			0	2,14,038	2,14,038
									0	2,14,038	2,14,038
									0	2,14,038	2,14,038
									0	47,85,430	47,85,430
									0	47,85,430	47,85,430

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Grant Code: 18

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2058	00	001	0001	0000	013	000			2,55,000	5,40,773	2,85,773
Total for Detail head 13:									2,55,000	5,40,773	2,85,773
Total for Sub head 1:									2,55,000	5,40,773	2,85,773
Total for Minor head 1:									2,55,000	5,40,773	2,85,773
Total for Major head 2058:									2,55,000	5,40,773	2,85,773

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2052	00	090	0001	0000	001	000			0	53,22,710	53,22,710
Total for Detail head 1:									0	53,22,710	53,22,710
					006	000			0	42,032	42,032
Total for Detail head 6:									0	42,032	42,032
Total for Sub head 1:									0	53,64,742	53,64,742
Total for Minor head 90:									0	53,64,742	53,64,742
Total for Major head 2052:									0	53,64,742	53,64,742
2059	80	001	0008	0000	001	000			0	6,200	6,200
Total for Detail head 1:									0	6,200	6,200
					002	000			0	15,000	15,000
Total for Detail head 2:									0	15,000	15,000
Total for Sub head 8:									0	21,200	21,200
			0012	0002	013	000			0	19,723	19,723
Total for Detail head 13:									0	19,723	19,723
Total for Sub Sub head 2:									0	19,723	19,723
Total for Sub head 12:									0	19,723	19,723
Total for Minor head 1:									0	40,923	40,923
		052	0004	0001	027	000			0	8,50,000	8,50,000
Total for Detail head 27:									0	8,50,000	8,50,000
Total for Sub Sub head 1:									0	8,50,000	8,50,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	052	0004						0	8,50,000	8,50,000
								Total for Sub head 4:	0	8,50,000	8,50,000
								Total for Minor head 52:	0	8,50,000	8,50,000
		053	0006	0002	027	000			0	21,32,312	21,32,312
								Total for Detail head 27:	0	21,32,312	21,32,312
								Total for Sub Sub head 2:	0	21,32,312	21,32,312
								Total for Sub head 6:	0	21,32,312	21,32,312
								Total for Minor head 53:	0	21,32,312	21,32,312
		105	0001	0000	002	000			0	29,627	29,627
								Total for Detail head 2:	0	29,627	29,627
					006	000			0	76,512	76,512
								Total for Detail head 6:	0	76,512	76,512
					011	000			0	31,155	31,155
								Total for Detail head 11:	0	31,155	31,155
					013	000			0	1,50,000	1,50,000
								Total for Detail head 13:	0	1,50,000	1,50,000
								Total for Sub head 1:	0	2,87,294	2,87,294
								Total for Minor head 105:	0	2,87,294	2,87,294
								Total for Sub Major head 80:	0	33,10,529	33,10,529
								Total for Major head 2059:	0	33,10,529	33,10,529
2216	07	053	0001	0000	027	000			0	1,33,84,820	1,33,84,820

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2216	07	053	0001	0000	027				0	1,33,84,820	1,33,84,820
Total for Detail head 27:									0	1,33,84,820	1,33,84,820
Total for Sub head 1:									0	1,33,84,820	1,33,84,820
			0002	0001	027	000			0	1,38,27,514	1,38,27,514
Total for Detail head 27:									0	1,38,27,514	1,38,27,514
Total for Sub Sub head 1:									0	1,38,27,514	1,38,27,514
Total for Sub head 2:									0	1,38,27,514	1,38,27,514
Total for Minor head 53:									0	2,72,12,334	2,72,12,334
Total for Sub Major head 7:									0	2,72,12,334	2,72,12,334
Total for Major head 2216:									0	2,72,12,334	2,72,12,334

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	001	0001	0000	013	000			0	4,11,244	4,11,244
Total for Detail head 13:									0	4,11,244	4,11,244
Total for Sub head 1:									0	4,11,244	4,11,244
Total for Minor head 1:									0	4,11,244	4,11,244
		106	0001	0000	001	000			0	42,92,712	42,92,712
Total for Detail head 1:									0	42,92,712	42,92,712
					002	000			0	64,533	64,533
Total for Detail head 2:									0	64,533	64,533
					006	000			0	4,467	4,467
Total for Detail head 6:									0	4,467	4,467
					011	000			0	15,062	15,062
Total for Detail head 11:									0	15,062	15,062
					013	000			0	1,24,847	1,24,847
Total for Detail head 13:									0	1,24,847	1,24,847
					024	000			0	1,11,819	1,11,819
Total for Detail head 24:									0	1,11,819	1,11,819
					041	000			0	25,000	25,000
Total for Detail head 41:									0	25,000	25,000
					051	000			0	33,218	33,218
Total for Detail head 51:									0	33,218	33,218
Total for Sub head 1:									0	46,71,658	46,71,658
		0002	0000	0000	001	000			0	55,85,098	55,85,098

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	106	0002	0000	001				0	55,85,098	55,85,098
					002	000			0	68,000	68,000
									0	60,780	60,780
					011	000			0	60,780	60,780
									0	60,780	60,780
					013	000			0	87,949	87,949
									0	87,949	87,949
					024	000			0	1,05,617	1,05,617
									0	1,05,617	1,05,617
					050	000			0	45,000	45,000
									0	45,000	45,000
					051	000			0	86,811	86,811
									0	86,811	86,811
									0	60,39,255	60,39,255
			0008	0000	001	000			0	1,05,16,163	1,05,16,163
									0	1,05,16,163	1,05,16,163
					006	000			0	61,773	61,773
									0	61,773	61,773
					011	000			0	51,846	51,846
									0	51,846	51,846
					013	000			0	75,000	75,000
									0	75,000	75,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	106	0008	0000	024	000			0	1,49,990	1,49,990
								Total for Detail head 24:	0	1,49,990	1,49,990
					050	000			0	4,430	4,430
								Total for Detail head 50:	0	4,430	4,430
					051	000			0	28,415	28,415
								Total for Detail head 51:	0	28,415	28,415
								Total for Sub head 8:	0	1,08,87,617	1,08,87,617
			0009	0000	013	000			0	19,920	19,920
								Total for Detail head 13:	0	19,920	19,920
					024	000			0	24,434	24,434
								Total for Detail head 24:	0	24,434	24,434
					050	000			0	23,654	23,654
								Total for Detail head 50:	0	23,654	23,654
								Total for Sub head 9:	0	68,008	68,008
								Total for Minor head 106:	0	2,16,66,538	2,16,66,538
		107	0001	0000	001	000			0	2,57,53,524	2,57,53,524
								Total for Detail head 1:	0	2,57,53,524	2,57,53,524
					006	000			0	62,913	62,913
								Total for Detail head 6:	0	62,913	62,913
					011	000			0	2,56,132	2,56,132
								Total for Detail head 11:	0	2,56,132	2,56,132
					013	000			0	74,989	74,989

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	107	0001	0000	013				0	74,989	74,989
					024	000			0	1,56,036	1,56,036
									0	1,56,036	1,56,036
					051	000			0	25,000	25,000
									0	25,000	25,000
									0	2,63,28,594	2,63,28,594
			0002	0000	001	000			0	4,36,92,551	4,36,92,551
									0	4,36,92,551	4,36,92,551
					006	000			0	15,656	15,656
									0	15,656	15,656
					011	000			0	26,565	26,565
									0	26,565	26,565
					013	000			0	48,022	48,022
									0	48,022	48,022
					024	000			0	1,12,498	1,12,498
									0	1,12,498	1,12,498
					050	000			0	37,500	37,500
									0	37,500	37,500
					051	000			0	33,749	33,749
									0	33,749	33,749
									0	4,39,66,541	4,39,66,541
			0005	0000	050	000			0	83,35,600	83,35,600

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	107	0005	0000	050						
Total for Detail head 50:									0	83,35,600	83,35,600
Total for Sub head 5:									0	83,35,600	83,35,600
Total for Minor head 107:									0	7,86,30,735	7,86,30,735
Total for Major head 2070:									0	10,07,08,517	10,07,08,517

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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	101	0001	0000	031	000			0	2,60,77,257	2,60,77,257
Total for Detail head 31:									0	2,60,77,257	2,60,77,257
Total for Sub head 1:									0	2,60,77,257	2,60,77,257
Total for Minor head 101:									0	2,60,77,257	2,60,77,257
		104	0004	0000	001	000			1,84,00,000	5,26,69,975	3,42,69,975
Total for Detail head 1:									1,84,00,000	5,26,69,975	3,42,69,975
Total for Sub head 4:									1,84,00,000	5,26,69,975	3,42,69,975
Total for Minor head 104:									1,84,00,000	5,26,69,975	3,42,69,975
		109	0001	0000	034	000			0	4,82,245	4,82,245
Total for Detail head 34:									0	4,82,245	4,82,245
Total for Sub head 1:									0	4,82,245	4,82,245
Total for Minor head 109:									0	4,82,245	4,82,245
Total for Sub Major head 1:									1,84,00,000	7,92,29,477	6,08,29,477
	02	106	0001	0000	001	000			0	1,736	1,736
Total for Detail head 1:									0	1,736	1,736
Total for Sub head 1:									0	1,736	1,736
Total for Minor head 106:									0	1,736	1,736
		110	0043	0000	031	000			0	13,04,238	13,04,238
Total for Detail head 31:									0	13,04,238	13,04,238
Total for Sub head 43:									0	13,04,238	13,04,238

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	02	110						Total for Minor head 110:	0	13,04,238	13,04,238
								Total for Sub Major head 2:	0	13,05,974	13,05,974
	80	001	0006	0000	014	000			50,000	70,717	20,717
								Total for Detail head 14:	50,000	70,717	20,717
								Total for Sub head 6:	50,000	70,717	20,717
								Total for Minor head 1:	50,000	70,717	20,717
								Total for Sub Major head 80:	50,000	70,717	20,717
								Total for Major head 2202:	1,84,50,000	8,06,06,168	6,21,56,168
2204	00	001	0001	0000	001	000			0	3,21,325	3,21,325
								Total for Detail head 1:	0	3,21,325	3,21,325
					013	000			0	12,610	12,610
								Total for Detail head 13:	0	12,610	12,610
								Total for Sub head 1:	0	3,33,935	3,33,935
								Total for Minor head 1:	0	3,33,935	3,33,935
		102	0001	0000	001	000			0	38,940	38,940
								Total for Detail head 1:	0	38,940	38,940
								Total for Sub head 1:	0	38,940	38,940
								Total for Minor head 102:	0	38,940	38,940
								Total for Major head 2204:	0	3,72,875	3,72,875

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2071	01	101	0001	0000	004	000			0	1,26,00,39,714	1,26,00,39,714
Total for Detail head 4:									0	1,26,00,39,714	1,26,00,39,714
					006	000			0	2,61,29,171	2,61,29,171
Total for Detail head 6:									0	2,61,29,171	2,61,29,171
Total for Sub head 1:									0	1,28,61,68,885	1,28,61,68,885
Total for Minor head 101:									0	1,28,61,68,885	1,28,61,68,885
		102	0001	0000	004	000			0	20,10,64,200	20,10,64,200
Total for Detail head 4:									0	20,10,64,200	20,10,64,200
Total for Sub head 1:									0	20,10,64,200	20,10,64,200
Total for Minor head 102:									0	20,10,64,200	20,10,64,200
		104	0001	0000	004	000			0	98,40,808	98,40,808
Total for Detail head 4:									0	98,40,808	98,40,808
Total for Sub head 1:									0	98,40,808	98,40,808
			0002	0000	004	000			0	42,47,200	42,47,200
Total for Detail head 4:									0	42,47,200	42,47,200
Total for Sub head 2:									0	42,47,200	42,47,200
			0003	0000	004	000			0	26,91,67,549	26,91,67,549
Total for Detail head 4:									0	26,91,67,549	26,91,67,549
Total for Sub head 3:									0	26,91,67,549	26,91,67,549
Total for Minor head 104:									0	28,32,55,557	28,32,55,557

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Grant Code: 24

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2071	01	105	0001	0000	004	000			0	57,04,66,039	57,04,66,039
Total for Detail head 4:									0	57,04,66,039	57,04,66,039
					006	000			0	83,135	83,135
Total for Detail head 6:									0	83,135	83,135
Total for Sub head 1:									0	57,05,49,174	57,05,49,174
Total for Minor head 105:									0	57,05,49,174	57,05,49,174
		115	0001	0000	004	000			0	17,02,17,783	17,02,17,783
Total for Detail head 4:									0	17,02,17,783	17,02,17,783
Total for Sub head 1:									0	17,02,17,783	17,02,17,783
Total for Minor head 115:									0	17,02,17,783	17,02,17,783
		117	0001	0000	004	000			0	11,67,12,880	11,67,12,880
Total for Detail head 4:									0	11,67,12,880	11,67,12,880
Total for Sub head 1:									0	11,67,12,880	11,67,12,880
Total for Minor head 117:									0	11,67,12,880	11,67,12,880
		200	0001	0000	004	000			0	1,52,72,136	1,52,72,136
Total for Detail head 4:									0	1,52,72,136	1,52,72,136
Total for Sub head 1:									0	1,52,72,136	1,52,72,136
Total for Minor head 200:									0	1,52,72,136	1,52,72,136
Total for Sub Major head 1:									0	2,64,32,40,615	2,64,32,40,615
Total for Major head 2071:									0	2,64,32,40,615	2,64,32,40,615

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Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	001	0017	0000	013	000			60,000	11,25,084	10,65,084
								Total for Detail head 13:	60,000	11,25,084	10,65,084
								Total for Sub head 17:	60,000	11,25,084	10,65,084
								Total for Minor head 1:	60,000	11,25,084	10,65,084
		110	0022	0000	006	000			2,50,000	3,00,000	50,000
								Total for Detail head 6:	2,50,000	3,00,000	50,000
								Total for Sub head 22:	2,50,000	3,00,000	50,000
								Total for Minor head 110:	2,50,000	3,00,000	50,000
								Total for Sub Major head 1:	3,10,000	14,25,084	11,15,084
	03	103	0003	0000	006	000			8,05,000	8,17,968	12,968
								Total for Detail head 6:	8,05,000	8,17,968	12,968
								Total for Sub head 3:	8,05,000	8,17,968	12,968
								Total for Minor head 103:	8,05,000	8,17,968	12,968
								Total for Sub Major head 3:	8,05,000	8,17,968	12,968
								Total for Major head 2210:	11,15,000	22,43,052	11,28,052

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	001	0003	0000	001	000			0	3,12,215	3,12,215
Total for Detail head 1:									0	3,12,215	3,12,215
Total for Sub head 3:									0	3,12,215	3,12,215
Total for Minor head 1:									0	3,12,215	3,12,215
		799	0001	0000	043	000			0	2,13,848	2,13,848
Total for Detail head 43:									0	2,13,848	2,13,848
Total for Sub head 1:									0	2,13,848	2,13,848
Total for Minor head 799:									0	2,13,848	2,13,848
		800	0002	0005	027	000			0	2,18,56,816	2,18,56,816
Total for Detail head 27:									0	2,18,56,816	2,18,56,816
Total for Sub Sub head 5:									0	2,18,56,816	2,18,56,816
Total for Sub head 2:									0	2,18,56,816	2,18,56,816
Total for Minor head 800:									0	2,18,56,816	2,18,56,816
Total for Sub Major head 1:									0	2,23,82,879	2,23,82,879
Total for Major head 2215:									0	2,23,82,879	2,23,82,879
4215	01	102	0001	0004	053	000			0	51,52,075	51,52,075
Total for Detail head 53:									0	51,52,075	51,52,075
Total for Sub Sub head 4:									0	51,52,075	51,52,075
Total for Sub head 1:									0	51,52,075	51,52,075

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4215	01	102						Total for Minor head 102:	0	51,52,075	51,52,075
								Total for Sub Major head 1:	0	51,52,075	51,52,075
								Total for Major head 4215:	0	51,52,075	51,52,075

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Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	01	001	0012	0000	002	000			70,000	15,66,600	14,96,600
								Total for Detail head 2:	70,000	15,66,600	14,96,600
								Total for Sub head 12:	70,000	15,66,600	14,96,600
								Total for Minor head 1:	70,000	15,66,600	14,96,600
		800	0001	0000	001	000			0	3,50,880	3,50,880
								Total for Detail head 1:	0	3,50,880	3,50,880
								Total for Sub head 1:	0	3,50,880	3,50,880
								Total for Minor head 800:	0	3,50,880	3,50,880
								Total for Sub Major head 1:	70,000	19,17,480	18,47,480
	02	101	0007	0006	001	000			0	1,11,484	1,11,484
								Total for Detail head 1:	0	1,11,484	1,11,484
								Total for Sub Sub head 6:	0	1,11,484	1,11,484
								Total for Sub head 7:	0	1,11,484	1,11,484
								Total for Minor head 101:	0	1,11,484	1,11,484
								Total for Sub Major head 2:	0	1,11,484	1,11,484
	03	003	0005	0007	006	000			1,32,000	1,50,000	18,000
								Total for Detail head 6:	1,32,000	1,50,000	18,000
								Total for Sub Sub head 7:	1,32,000	1,50,000	18,000
								Total for Sub head 5:	1,32,000	1,50,000	18,000

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Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	03	003									
Total for Minor head 3:									1,32,000	1,50,000	18,000
Total for Sub Major head 3:									1,32,000	1,50,000	18,000
Total for Major head 2230:									2,02,000	21,78,964	19,76,964

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Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	102	0005	0000	050	000			41,58,00,000	42,82,02,000	1,24,02,000
Total for Detail head 50:									41,58,00,000	42,82,02,000	1,24,02,000
Total for Sub head 5:									41,58,00,000	42,82,02,000	1,24,02,000
Total for Minor head 102:									41,58,00,000	42,82,02,000	1,24,02,000
		104	0009	0000	036	000			0	50,31,42,000	50,31,42,000
Total for Detail head 36:									0	50,31,42,000	50,31,42,000
Total for Sub head 9:									0	50,31,42,000	50,31,42,000
Total for Minor head 104:									0	50,31,42,000	50,31,42,000
Total for Sub Major head 2:									41,58,00,000	93,13,44,000	51,55,44,000
Total for Major head 2235:									41,58,00,000	93,13,44,000	51,55,44,000

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Grant Code: 37

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	090	0011	0002	032	000			0	5,00,00,000	5,00,00,000
Total for Detail head 32:									0	5,00,00,000	5,00,00,000
Total for Sub Sub head 2:									0	5,00,00,000	5,00,00,000
				0005	032	000			0	2,02,75,765	2,02,75,765
Total for Detail head 32:									0	2,02,75,765	2,02,75,765
Total for Sub Sub head 5:									0	2,02,75,765	2,02,75,765
Total for Sub head 11:									0	7,02,75,765	7,02,75,765
Total for Minor head 90:									0	7,02,75,765	7,02,75,765
Total for Major head 3451:									0	7,02,75,765	7,02,75,765

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Grant Code: 39

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2425	00	001	0002	0000	011	000			17,000	71,183	54,183
Total for Detail head 11:									17,000	71,183	54,183
Total for Sub head 2:									17,000	71,183	54,183
Total for Minor head 1:									17,000	71,183	54,183
Total for Major head 2425:									17,000	71,183	54,183

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Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	108	0057	0000	006	000			0	2,25,000	2,25,000
Total for Detail head 6:									0	2,25,000	2,25,000
Total for Sub head 57:									0	2,25,000	2,25,000
Total for Minor head 108:									0	2,25,000	2,25,000
Total for Major head 2401:									0	2,25,000	2,25,000
2415	01	004	0005	0000	001	000			0	34,34,693	34,34,693
Total for Detail head 1:									0	34,34,693	34,34,693
					006	000			0	16,961	16,961
Total for Detail head 6:									0	16,961	16,961
Total for Sub head 5:									0	34,51,654	34,51,654
Total for Minor head 4:									0	34,51,654	34,51,654
Total for Sub Major head 1:									0	34,51,654	34,51,654
Total for Major head 2415:									0	34,51,654	34,51,654

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Grant Code: 45

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2402	00	102	0024	0000	042	000			0	1,500	1,500
Total for Detail head 42:									0	1,500	1,500
Total for Sub head 24:									0	1,500	1,500
Total for Minor head 102:									0	1,500	1,500
		800	0003	0002	001	000			0	9,70,291	9,70,291
Total for Detail head 1:									0	9,70,291	9,70,291
Total for Sub Sub head 2:									0	9,70,291	9,70,291
				0007	001	000			0	11,61,882	11,61,882
Total for Detail head 1:									0	11,61,882	11,61,882
Total for Sub Sub head 7:									0	11,61,882	11,61,882
Total for Sub head 3:									0	21,32,173	21,32,173
Total for Minor head 800:									0	21,32,173	21,32,173
Total for Major head 2402:									0	21,33,673	21,33,673
2415	02	004	0001	0000	002	000			80,000	92,100	12,100
Total for Detail head 2:									80,000	92,100	12,100
Total for Sub head 1:									80,000	92,100	12,100
Total for Minor head 4:									80,000	92,100	12,100
Total for Sub Major head 2:									80,000	92,100	12,100
Total for Major head 2415:									80,000	92,100	12,100

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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	102	0008	0000	011	000			29,000	32,946	3,946
Total for Detail head 11:									29,000	32,946	3,946
Total for Sub head 8:									29,000	32,946	3,946
Total for Minor head 102:									29,000	32,946	3,946
		105	0010	0000	013	000			0	4,000	4,000
Total for Detail head 13:									0	4,000	4,000
Total for Sub head 10:									0	4,000	4,000
Total for Minor head 105:									0	4,000	4,000
Total for Major head 2403:									29,000	36,946	7,946

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Grant Code: 48

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	001	0001	0000	001	000			0	27,04,175	27,04,175
Total for Detail head 1:									0	27,04,175	27,04,175
Total for Sub head 1:									0	27,04,175	27,04,175
Total for Minor head 1:									0	27,04,175	27,04,175
		102	0001	0000	001	000			0	67,14,301	67,14,301
Total for Detail head 1:									0	67,14,301	67,14,301
					002	000			0	2,68,144	2,68,144
Total for Detail head 2:									0	2,68,144	2,68,144
					011	000			0	24,720	24,720
Total for Detail head 11:									0	24,720	24,720
Total for Sub head 1:									0	70,07,165	70,07,165
			0002	0000	001	000			0	41,07,785	41,07,785
Total for Detail head 1:									0	41,07,785	41,07,785
					002	000			0	1,04,980	1,04,980
Total for Detail head 2:									0	1,04,980	1,04,980
					011	000			0	6,120	6,120
Total for Detail head 11:									0	6,120	6,120
Total for Sub head 2:									0	42,18,885	42,18,885
			0003	0000	001	000			0	10,96,578	10,96,578
Total for Detail head 1:									0	10,96,578	10,96,578
					002	000			0	72,128	72,128

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Grant Code: 48

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	102	0003	0000	002				0	72,128	72,128
									Total for Detail head 2:	0	72,128
									Total for Sub head 3:	0	11,68,706
			0005	0000	001	000			0	20,09,377	20,09,377
									Total for Detail head 1:	0	20,09,377
					006	000			0	13,901	13,901
									Total for Detail head 6:	0	13,901
					013	000			0	10,000	10,000
									Total for Detail head 13:	0	10,000
					021	000			0	43,985	43,985
									Total for Detail head 21:	0	43,985
									Total for Sub head 5:	0	20,77,263
			0006	0000	001	000			0	1,35,150	1,35,150
									Total for Detail head 1:	0	1,35,150
									Total for Sub head 6:	0	1,35,150
									Total for Minor head 102:	0	1,46,07,169
		191	0001	0000	001	000			0	13,45,755	13,45,755
									Total for Detail head 1:	0	13,45,755
					002	000			0	76,937	76,937
									Total for Detail head 2:	0	76,937
									Total for Sub head 1:	0	14,22,692
			0002	0000	001	000			0	2,94,552	2,94,552

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	191	0002	0000	001				0	2,94,552	2,94,552
					002	000			0	79,480	79,480
									0	79,480	79,480
									0	3,74,032	3,74,032
			0003	0000	001	000			0	5,76,955	5,76,955
									0	5,76,955	5,76,955
					002	000			0	73,200	73,200
									0	73,200	73,200
									0	6,50,155	6,50,155
			0004	0000	001	000			0	1,96,090	1,96,090
									0	1,96,090	1,96,090
					002	000			0	80,100	80,100
									0	80,100	80,100
					011	000			0	6,000	6,000
									0	6,000	6,000
									0	2,82,190	2,82,190
									0	27,29,069	27,29,069
									0	2,00,40,413	2,00,40,413

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0001	0000	001	000			0	75,98,331	75,98,331
Total for Detail head 1:									0	75,98,331	75,98,331
					002	000			0	39,200	39,200
Total for Detail head 2:									0	39,200	39,200
					006	000			0	1,00,684	1,00,684
Total for Detail head 6:									0	1,00,684	1,00,684
Total for Sub head 1:									0	77,38,215	77,38,215
			0002	0000	001	000			0	1,63,45,881	1,63,45,881
Total for Detail head 1:									0	1,63,45,881	1,63,45,881
					002	000			0	2,04,000	2,04,000
Total for Detail head 2:									0	2,04,000	2,04,000
					006	000			0	2,97,141	2,97,141
Total for Detail head 6:									0	2,97,141	2,97,141
					011	000			0	1,08,378	1,08,378
Total for Detail head 11:									0	1,08,378	1,08,378
					013	000			0	1,263	1,263
Total for Detail head 13:									0	1,263	1,263
Total for Sub head 2:									0	1,69,56,663	1,69,56,663
			0003	0000	013	000			0	1,21,109	1,21,109
Total for Detail head 13:									0	1,21,109	1,21,109
Total for Sub head 3:									0	1,21,109	1,21,109
			0004	0000	013	000			0	25,000	25,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0004	0000	013						
Total for Detail head 13:									0	25,000	25,000
					020	000			0	25,000	25,000
Total for Detail head 20:									0	25,000	25,000
Total for Sub head 4:									0	50,000	50,000
Total for Minor head 1:									0	2,48,65,987	2,48,65,987
		101	0002	0000	001	000			0	3,97,795	3,97,795
Total for Detail head 1:									0	3,97,795	3,97,795
Total for Sub head 2:									0	3,97,795	3,97,795
			0003	0000	001	000			0	7,15,269	7,15,269
Total for Detail head 1:									0	7,15,269	7,15,269
					006	000			0	10,599	10,599
Total for Detail head 6:									0	10,599	10,599
Total for Sub head 3:									0	7,25,868	7,25,868
			0004	0000	001	000			0	3,70,950	3,70,950
Total for Detail head 1:									0	3,70,950	3,70,950
Total for Sub head 4:									0	3,70,950	3,70,950
			0005	0000	001	000			0	29,45,092	29,45,092
Total for Detail head 1:									0	29,45,092	29,45,092
					006	000			0	10,859	10,859
Total for Detail head 6:									0	10,859	10,859
					011	000			0	33,042	33,042

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0005	0000	011				0	33,042	33,042
Total for Detail head 11:									0	33,042	33,042
Total for Sub head 5:									0	29,88,993	29,88,993
			0008	0000	001	000			0	9,86,665	9,86,665
Total for Detail head 1:									0	9,86,665	9,86,665
Total for Sub head 8:									0	9,86,665	9,86,665
			0009	0000	001	000			0	58,55,386	58,55,386
Total for Detail head 1:									0	58,55,386	58,55,386
					011	000			0	45,327	45,327
Total for Detail head 11:									0	45,327	45,327
Total for Sub head 9:									0	59,00,713	59,00,713
			0011	0000	001	000			0	11,45,760	11,45,760
Total for Detail head 1:									0	11,45,760	11,45,760
Total for Sub head 11:									0	11,45,760	11,45,760
			0012	0000	001	000			0	4,42,705	4,42,705
Total for Detail head 1:									0	4,42,705	4,42,705
Total for Sub head 12:									0	4,42,705	4,42,705
			0017	0000	001	000			0	8,03,300	8,03,300
Total for Detail head 1:									0	8,03,300	8,03,300
Total for Sub head 17:									0	8,03,300	8,03,300
			0018	0000	001	000			0	3,37,715	3,37,715
Total for Detail head 1:									0	3,37,715	3,37,715

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0018					Total for Sub head 18:	0	3,37,715	3,37,715
								Total for Minor head 101:	0	1,41,00,464	1,41,00,464
		105	0001	0000	001	000			0	6,27,605	6,27,605
								Total for Detail head 1:	0	6,27,605	6,27,605
								Total for Sub head 1:	0	6,27,605	6,27,605
								Total for Minor head 105:	0	6,27,605	6,27,605
		109	0001	0000	001	000			0	9,26,970	9,26,970
								Total for Detail head 1:	0	9,26,970	9,26,970
								Total for Sub head 1:	0	9,26,970	9,26,970
								Total for Minor head 109:	0	9,26,970	9,26,970
								Total for Major head 2405:	0	4,05,21,026	4,05,21,026
2415	05	004	0001	0000	001	000			0	15,03,130	15,03,130
								Total for Detail head 1:	0	15,03,130	15,03,130
								Total for Sub head 1:	0	15,03,130	15,03,130
								Total for Minor head 4:	0	15,03,130	15,03,130
								Total for Sub Major head 5:	0	15,03,130	15,03,130
								Total for Major head 2415:	0	15,03,130	15,03,130

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Grant Code: 54

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	102	0003	0006	011	000			0	15,070	15,070
Total for Detail head 11:									0	15,070	15,070
Total for Sub Sub head 6:									0	15,070	15,070
Total for Sub head 3:									0	15,070	15,070
Total for Minor head 102:									0	15,070	15,070
Total for Major head 2851:									0	15,070	15,070

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Accounting Month : JUNE

Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	799	0003	0001	043	000			71,26,000	90,23,130	18,97,130
Total for Detail head 43:									71,26,000	90,23,130	18,97,130
Total for Sub Sub head 1:									71,26,000	90,23,130	18,97,130
Total for Sub head 3:									71,26,000	90,23,130	18,97,130
Total for Minor head 799:									71,26,000	90,23,130	18,97,130
Total for Sub Major head 80:									71,26,000	90,23,130	18,97,130
Total for Major head 2059:									71,26,000	90,23,130	18,97,130
3054	04	338	0001	0000	027	000			0	3,27,50,000	3,27,50,000
Total for Detail head 27:									0	3,27,50,000	3,27,50,000
Total for Sub head 1:									0	3,27,50,000	3,27,50,000
Total for Minor head 338:									0	3,27,50,000	3,27,50,000
Total for Sub Major head 4:									0	3,27,50,000	3,27,50,000
Total for Major head 3054:									0	3,27,50,000	3,27,50,000

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Grant Code: 57

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3452	80	003	0003	0000	002	000			50,000	73,800	23,800
Total for Detail head 2:									50,000	73,800	23,800
Total for Sub head 3:									50,000	73,800	23,800
Total for Minor head 3:									50,000	73,800	23,800
Total for Sub Major head 80:									50,000	73,800	23,800
Total for Major head 3452:									50,000	73,800	23,800

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Grant Code: 60

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	104	0001	0000	050	000			0	6,70,000	6,70,000
Total for Detail head 50:									0	6,70,000	6,70,000
Total for Sub head 1:									0	6,70,000	6,70,000
Total for Minor head 104:									0	6,70,000	6,70,000
Total for Sub Major head 60:									0	6,70,000	6,70,000
Total for Major head 2235:									0	6,70,000	6,70,000

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Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3425	60	004	0001	0000	001	000			0	8,19,440	8,19,440
Total for Detail head 1:									0	8,19,440	8,19,440
Total for Sub head 1:									0	8,19,440	8,19,440
			0002	0000	001	000			0	3,89,790	3,89,790
Total for Detail head 1:									0	3,89,790	3,89,790
					002	000			0	55,200	55,200
Total for Detail head 2:									0	55,200	55,200
Total for Sub head 2:									0	4,44,990	4,44,990
Total for Minor head 4:									0	12,64,430	12,64,430
Total for Sub Major head 60:									0	12,64,430	12,64,430
Total for Major head 3425:									0	12,64,430	12,64,430

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Accounting Month : JUNE

Grant Code: 65

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2702	80	001	0004	0000	002	000			22,96,000	23,67,932	71,932
Total for Detail head 2:									22,96,000	23,67,932	71,932
Total for Sub head 4:									22,96,000	23,67,932	71,932
Total for Minor head 1:									22,96,000	23,67,932	71,932
Total for Sub Major head 80:									22,96,000	23,67,932	71,932
Total for Major head 2702:									22,96,000	23,67,932	71,932