

**CIVIL ACCOUNTS
OF THE
STATE OF MANIPUR
FOR
MARCH 2019**

Run Date: 14/05/2019

Form No. AG 125
A

GENERAL STATEMENT OF ACCOUNTS

HEADS OF ACCOUNTS	CURRENT MONTH	PROGRESSIVE	BUDGET/ REVISED	PROGRESSIVE LAST YEAR
Part I - Consolidated Fund				
Total - Revenue Receipts	20,46,49,49,299	98,37,52,77,859		82,42,58,23,242
Total - Expenditure met from Revenue	21,29,41,01,771	95,45,14,04,029	1,25,13,50,00,000	90,25,54,33,760
Total - Capital Account outside the Revenue Account	5,78,44,96,857	14,63,59,30,448	33,05,14,70,000	13,26,19,91,525
Net Public Debt and Loans and Advances by the State Government	10,52,02,13,861	8,29,01,23,906	13,74,48,54,000	6,01,44,46,437
Inter State Settlement Account				
Appropriation of Contingency Fund				
Net Part I - Consolidated Fund	3,90,65,64,532	-3,42,19,32,712		-15,07,71,55,606
Net Part II - Contingency Fund				
Net Part III - Public Account	-5,49,94,91,543	1,06,38,26,309		13,61,24,05,734
Total - Transaction :	-1,59,29,27,011	-2,35,81,06,403		-1,46,47,49,872
Opening Balance	-42,19,72,403	34,32,06,989		
Closing Balance	-2,01,48,99,414	-2,01,48,99,414		-1,46,47,49,872

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<u>Part 1 - Consolidated Fund</u>				
Receipt Heads (Revenue Account)				
A. TAX REVENUE				
(a) Goods and Services Tax				
0005 Central Goods and Services Tax (CGST)	31,42,00,000	11,59,70,00,000		29,66,00,000
0006 State Goods and Services Tax (SGST)	95,32,30,117	6,53,86,54,769		3,01,52,83,553
0008 Integrated Goods and Services Tax (IGST)		92,60,00,000		
Total (a) Goods and Services Tax :	1,26,74,30,117	19,06,16,54,769		3,31,18,83,553
(b) Taxes on Income and Expenditure				
0020 Corporation Tax	9,85,44,00,000	20,88,16,00,000		9,77,19,00,000
0021 Taxes on Income Other than Corporation Tax		8,95,57,00,000		8,44,89,00,000
0028 Other Taxes on Income and Expenditure	6,72,87,986	33,77,18,477		24,31,28,539
Total (b) Taxes on Income and Expenditure :	9,92,16,87,986	30,17,50,18,477		18,46,39,28,539
(c) Taxes on Property and Capital Transactions				
0029 Land Revenue	48,04,365	3,54,20,654		1,44,16,022
0030 Stamps and Registration Fees	2,29,87,472	17,62,14,347		13,98,32,464
0032 Taxes on Wealth		51,00,000		-4,00,000
Total (c) Taxes on Property and Capital Transactions :	2,77,91,837	21,67,35,001		15,38,48,486
(d) Taxes on Commodities and Services other than Goods and Services Tax				
0037 Customs		2,39,05,00,000		4,19,40,00,000
0038 Union Excise Duties		1,90,26,00,000		4,38,40,00,000
0039 State Excise	71,99,165	8,17,85,567		9,36,74,527
0040 Taxes on Sales, Trade etc.	22,32,97,956	2,51,79,77,610		3,84,73,97,079
0041 Taxes on Vehicles	4,49,05,089	39,66,61,901		36,11,67,385
0042 Taxes on Goods and Passengers	14,21,607	1,19,45,431		1,12,87,630
0043 Taxes and Duties on Electricity	4,860	27,635		24,890
0044 Service Tax	2,500	22,96,02,500		4,70,37,38,158

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A. TAX REVENUE				
(d) Taxes on Commodities and Services other than Goods and Services Tax				
0045 Other Taxes and Duties on Commodities and Services	38,94,465	3,97,04,134		-97,25,646
Total (d) Taxes on Commodities and Services other than Goods and Services Tax :	28,07,25,642	7,57,08,04,778		17,58,55,64,023
Total A. TAX REVENUE :	11,49,76,35,582	57,02,42,13,025		39,51,52,24,601
B. NON-TAX REVENUE				
(b) Interest Receipts, Dividends and Profits				
0049 Interest Receipts	78,16,973	17,47,88,544		19,27,09,790
0050 Dividends and Profits		3,510		3,510
Total (b) Interest Receipts, Dividends and Profits :	78,16,973	17,47,92,054		19,27,13,300
(c) Other Non-Tax Revenue				
(i) General Services				
0051 Public Service Commission		56,67,609		4,98,350
0055 Police	60,45,542	1,41,84,829		91,25,102
0058 Stationery and Printing	5,130	17,63,197		5,52,620
0059 Public Works	15,48,874	1,58,09,536		1,65,25,888
0070 Other Administrative Services	1,17,96,838	3,08,87,035		2,13,38,061
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	8,37,711	60,77,994		38,87,487
0075 Miscellaneous General Services	43,59,70,456	1,00,03,73,769		1,04,10,21,285
Total(i) General Services :	45,62,04,551	1,07,47,63,969		1,09,29,48,793
(ii) Social Services				
0202 Education, Sports, Art and Culture	14,27,520	2,01,39,028		2,27,32,846
0210 Medical and Public Health	5,82,830	69,33,650		1,16,65,887

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B. NON-TAX REVENUE				
(c) Other Non-Tax Revenue				
(ii) Social Services				
0215 Water Supply and Sanitation	66,68,578	2,93,86,421		2,68,04,776
0216 Housing	13,04,740	2,18,93,336		2,24,74,194
0220 Information and Publicity	4,97,890	5,44,930		8,35,810
0230 Labour and Employment	2,03,620	3,27,186		3,82,862
Total(ii) Social Services :	1,06,85,178	7,92,24,551		8,48,96,375
(iii) Economic Services				
0401 Crop Husbandry	27,320	12,56,707		19,12,324
0403 Animal Husbandry	5,42,068	14,03,668		13,47,287
0404 Dairy Development	73,982	4,67,732		9,67,001
0405 Fisheries	3,87,193	4,38,763		8,86,870
0406 Forestry and Wild Life	1,55,31,865	15,20,90,241		22,16,91,437
0408 Food Storage and Warehousing		3,800		1,20,946
0425 Co-operation	4,32,076	41,31,141		34,05,312
0515 Other Rural Development Programmes		7,00,000		21,51,990
0701 Major and Medium Irrigation	60,500	46,60,087		25,89,628
0702 Minor Irrigation	1,45,500	46,51,300		11,500
0801 Power	46,333	11,23,692		3,120
0802 Petroleum	4,600	12,100		3,920
0851 Village and Small Industries	95,426	14,95,454		14,45,675
0853 Non-ferrous Mining and Metallurgical Industries	35,000	10,42,000		28,94,935
0875 Other Industries		420		800
1054 Roads and Bridges		68,032		13,500
1425 Other Scientific Research	12,825	6,02,100		4,57,534
1452 Tourism	4,40,000	49,18,500		55,81,522

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B. NON-TAX REVENUE				
(c) Other Non-Tax Revenue				
(iii) Economic Services				
1475 Other General Economic Services	1,65,544	19,61,724		29,26,971
Total(iii) Economic Services :	1,80,00,232	18,10,27,461		24,84,12,272
Total (c) Other Non-Tax Revenue :	48,48,89,961	1,33,50,15,981		1,42,62,57,440
Total B. NON-TAX REVENUE :	49,27,06,934	1,50,98,08,035		1,61,89,70,740
C. GRANTS-IN-AID AND CONTRIBUTIONS				
1601 Grants-in-aid from Central Government	8,47,46,06,783	39,84,12,56,799		44,60,30,90,400
Total :	8,47,46,06,783	39,84,12,56,799		44,60,30,90,400
Total C. GRANTS-IN-AID AND CONTRIBUTIONS :	8,47,46,06,783	39,84,12,56,799		44,60,30,90,400
Total - Receipt Heads (Revenue Account) :	20,46,49,49,299	98,37,52,77,859		85,73,72,85,741

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Expenditure Heads (Revenue Account)				
A. GENERAL SERVICES				
(a) Organs of State				
2011 Parliament/State/Union Territory Legislatures	24,09,32,525	93,61,50,828	2,04,28,63,000	86,85,80,320
2012 President/Vice-President/Governor/Administrator of Union Territories	56,98,580	5,65,71,427	6,30,47,000	5,01,19,396
2013 Council of Ministers	4,57,04,480	8,99,16,519	10,14,14,000	5,95,50,740
2014 Administration of Justice	5,99,88,976	27,84,15,842	68,97,61,000	56,06,43,607
2015 Elections	27,48,02,481	45,14,22,599	49,68,56,000	15,87,70,415
Total (a) Organs of State	62,71,27,042	1,81,24,77,215	3,39,39,41,000	1,69,76,64,478

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A. GENERAL SERVICES				
(b) Fiscal Services				
(ii) Collection of Taxes on Property and Capital Transactions				
2029 Land Revenue	4,20,90,402	38,62,15,240	56,24,92,000	40,53,61,522
2030 Stamps and Registration	3,03,22,810	6,73,12,835	5,14,80,000	4,08,91,029
Total(ii) Collection of Taxes on Property and Capital Transactions	7,24,13,212	45,35,28,075	61,39,72,000	44,62,52,551
(iii) Collection of Taxes on Commodities and Services				
2039 State Excise	8,33,563	1,52,84,072	2,06,32,000	1,99,04,820
2040 Taxes on Sales, Trade etc.	97,49,525	6,43,77,786	6,83,41,000	7,68,61,083
2041 Taxes on Vehicles	5,57,44,496	14,22,84,059	16,85,02,000	10,46,61,599
2045 Other Taxes and Duties on Commodities and Services	34,131	10,76,164	12,23,000	11,47,490
Total(iii) Collection of Taxes on Commodities and Services	6,63,61,715	22,30,22,081	25,86,98,000	20,25,74,992
(iv) Other Fiscal Services				
2047 Other Fiscal Services	4,40,007	31,18,096	48,65,000	32,63,116
Total(iv) Other Fiscal Services	4,40,007	31,18,096	48,65,000	32,63,116
Total (b) Fiscal Services	13,92,14,934	67,96,68,252	87,75,35,000	65,20,90,659
(c) Interest payment and servicing of Debt				
2049 Interest Payment (Charged)	85,37,39,620	4,78,14,45,754	6,29,21,82,000	4,56,80,62,640
Total (c) Interest payment and servicing of Debt	85,37,39,620	4,78,14,45,754	6,29,21,82,000	4,56,80,62,640

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A. GENERAL SERVICES				
(d) Administrative Services				
2051 Public Service Commission (Charged)	1,82,84,938	4,73,25,671	5,88,95,000	5,23,63,554
2052 Secretariat-General Services	11,41,41,028	67,38,36,465	70,40,98,000	65,65,19,000
2053 District Administration	5,05,60,636	46,63,94,740	58,56,65,000	45,22,66,444
2054 Treasury and Accounts Administration	2,13,83,896	15,86,88,800	21,89,44,000	17,63,28,836
2055 Police	1,74,33,31,427	13,70,11,10,768	15,27,45,70,000	12,21,45,00,374
2056 Jails	4,34,16,742	21,82,68,707	25,74,44,000	19,20,57,686
2058 Stationery and Printing	97,09,056	5,10,31,059	5,83,50,000	5,44,62,475
2059 Public Works	7,63,54,241	26,02,46,997	39,34,82,000	37,99,14,463
2070 Other Administrative Services	10,15,41,901	53,48,25,909	58,04,07,000	36,29,77,549
Total (d) Administrative Services	2,17,87,23,865	16,11,17,29,116	18,13,18,55,000	14,54,13,90,381
(e) Pensions and Miscellaneous General Services				
2071 Pension and other Retirement Benefit	1,82,28,36,307	15,38,16,01,109	15,06,17,48,000	13,24,32,14,296
Total (e) Pensions and Miscellaneous General Services	1,82,28,36,307	15,38,16,01,109	15,06,17,48,000	13,24,32,14,296
Total A. GENERAL SERVICES	5,62,16,41,768	38,76,69,21,446	43,75,72,61,000	34,70,24,22,454

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B. SOCIAL SERVICES				
(a) Education, Sports, Art and Culture				
2202 General Education	2,73,75,94,746	13,16,21,37,082	14,56,26,62,000	12,27,69,24,748
2203 Technical Education	2,01,62,540	15,43,05,556	17,61,50,000	14,57,34,915
2204 Sports and Youth Services	13,10,74,289	45,44,35,752	46,30,68,000	41,78,05,010
2205 Art and Culture	10,60,94,455	20,42,62,894	22,57,74,000	20,31,18,762
Total (a) Education, Sports, Art and Culture	2,99,49,26,030	13,97,51,41,284	15,42,76,54,000	13,04,35,83,435
(b) Health and Family Welfare				
2210 Medical and Public Health	1,32,89,80,873	5,73,16,72,501	6,61,19,61,000	5,37,52,48,296
2211 Family Welfare	5,06,35,366	21,28,64,287	23,57,13,000	23,42,59,996
Total (b) Health and Family Welfare	1,37,96,16,239	5,94,45,36,788	6,84,76,74,000	5,60,95,08,292
(c) Water Supply, Sanitation, Housing and Urban Development				
2215 Water Supply and Sanitation	4,81,84,693	51,19,05,252	57,39,89,000	62,57,60,574
2216 Housing	1,44,35,250	2,90,10,556	11,80,00,000	10,68,51,304
2217 Urban Development	23,82,06,000	67,70,88,923	2,01,94,35,000	89,60,16,020
Total (c) Water Supply, Sanitation, Housing and Urban Development	30,08,25,943	1,21,80,04,731	2,71,14,24,000	1,62,86,27,898
(d) Information and Broadcasting				
2220 Information and Publicity	2,07,84,564	9,80,82,326	10,23,51,000	19,58,93,114
Total (d) Information and Broadcasting	2,07,84,564	9,80,82,326	10,23,51,000	19,58,93,114

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B. SOCIAL SERVICES				
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities	85,07,38,606	1,69,59,78,303	3,12,92,05,000	1,66,86,82,922
Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	85,07,38,606	1,69,59,78,303	3,12,92,05,000	1,66,86,82,922
(f) Labour and Labour Welfare				
2230 Labour and Employment	6,02,36,283	20,06,89,977	55,61,06,000	20,59,14,677
Total (f) Labour and Labour Welfare	6,02,36,283	20,06,89,977	55,61,06,000	20,59,14,677
(g) Social Welfare and Nutrition				
2235 Social Security and Welfare	73,95,93,040	1,97,46,90,234	3,08,89,69,000	2,56,22,94,959
2236 Nutrition	28,53,37,133	75,97,51,522	1,04,19,55,000	33,60,66,891
2245 Relief on account of Natural Calamities	10,58,699	64,97,88,857	1,38,93,26,000	55,04,14,837
Total (g) Social Welfare and Nutrition	1,02,59,88,872	3,38,42,30,613	5,52,02,50,000	3,44,87,76,687
(h) Others				
2250 Other Social Services	3,00,000	3,00,000	1,23,03,000	2,63,600
Total (h) Others	3,00,000	3,00,000	1,23,03,000	2,63,600
Total B. SOCIAL SERVICES	6,63,34,16,537	26,51,69,64,022	34,30,69,67,000	25,80,12,50,625

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C. ECONOMIC SERVICES				
(a) Agriculture and Allied Activities				
2401 Crop Husbandry	48,82,53,552	1,58,10,31,613	2,85,87,00,000	1,32,39,35,220
2402 Soil and Water Conservation	7,72,45,532	35,14,57,389	33,39,37,000	36,53,46,929
2403 Animal Husbandry	18,29,80,668	88,47,96,384	1,21,77,73,000	79,72,49,113
2404 Dairy Development	40,52,223	2,02,77,024	2,69,92,000	1,80,42,044
2405 Fisheries	7,59,09,901	27,77,50,942	37,13,02,000	36,25,40,329
2406 Forestry and Wild Life	14,37,93,486	60,37,12,623	1,49,29,07,000	54,45,44,629
2407 Plantations	4,06,710	7,98,790	8,00,000	8,00,000
2408 Food, Storage and Ware Housing	52,99,68,470	87,92,35,871	96,82,63,000	77,37,82,898
2415 Agricultural Research and Education	27,71,727	2,72,36,706	3,78,67,000	3,14,59,616
2425 Co-operation	4,60,56,470	22,39,46,255	24,92,77,000	20,42,61,011
2435 Other Agricultural Programmes		7,80,000	8,00,000	7,99,931
Total (a) Agriculture and Allied Activities	1,55,14,38,739	4,85,10,23,597	7,55,86,18,000	4,42,27,61,720
(b) Rural Development				
2501 Special Programmes for Rural Development	1,58,07,25,290	4,24,27,85,114	6,87,13,75,000	5,79,35,63,837
2505 Rural Employment	52,40,00,000	4,46,38,25,946	10,72,57,86,000	3,08,81,23,155
2515 Other Rural Development Programme	11,12,29,180	95,45,23,639	1,29,27,91,000	99,38,25,683
Total (b) Rural Development	2,21,59,54,470	9,66,11,34,699	18,88,99,52,000	9,87,55,12,675

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C. ECONOMIC SERVICES				
(c) Special Areas Programmes				
2552 North Eastern Areas	21,46,24,730	25,82,66,730	22,11,87,000	16,38,51,195
2575 Other Special Area Programmes	39,34,03,000	39,34,03,000	82,50,00,000	50,87,63,000
Total (c) Special Areas Programmes	60,80,27,730	65,16,69,730	1,04,61,87,000	67,26,14,195
(d) Irrigation and Flood Control				
2700 Major Irrigation	2,40,12,762	28,16,30,888	34,11,95,000	28,31,06,019
2701 Medium Irrigation	1,03,73,061	11,02,75,160	13,73,00,000	13,86,52,294
2702 Minor Irrigation	98,20,696	8,00,18,367	12,65,12,000	9,01,67,155
2705 Command Area Development	34,74,544	4,02,15,041	24,47,06,000	23,58,83,783
2711 Flood Control and Drainage	1,18,78,340	13,66,68,137	17,03,50,000	14,90,02,735
Total (d) Irrigation and Flood Control	5,95,59,403	64,88,07,593	1,02,00,63,000	89,68,11,986
(e) Energy				
2801 Power	1,73,08,57,167	5,36,37,08,104	5,39,72,96,000	4,89,25,46,832
2810 Non-Conventional Sources of Energy	6,36,12,115	7,01,86,273	12,60,00,000	8,04,20,768
Total (e) Energy	1,79,44,69,282	5,43,38,94,377	5,52,32,96,000	4,97,29,67,600
(f) Industry and Minerals				
2851 Village and Small Industries	21,04,13,810	79,10,12,237	1,73,12,88,000	74,68,22,815
2852 Industries	29,84,071	99,68,234	2,94,33,000	2,64,61,943
2853 Non-ferrous Mining and Metallurgical Industries	18,43,440	2,64,13,452	3,15,21,000	2,97,96,506
Total (f) Industry and Minerals	21,52,41,321	82,73,93,923	1,79,22,42,000	80,30,81,264

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C. ECONOMIC SERVICES				
(g) Transport				
3054 Roads and Bridges	25,57,69,412	88,09,62,098	1,58,23,91,000	85,80,26,457
Total (g) Transport	25,57,69,412	88,09,62,098	1,58,23,91,000	85,80,26,457
(i) Science Technology and Environment				
3425 Other Scientific Research	3,11,78,625	12,39,34,374	24,44,47,000	13,82,36,905
3435 Ecology and Environment	2,59,98,069	31,32,48,484	30,63,75,000	30,18,47,628
Total (i) Science Technology and Environment	5,71,76,694	43,71,82,858	55,08,22,000	44,00,84,533
(j) General Economic Services				
3451 Secretariat-Economic Services	45,67,44,202	63,68,14,958	1,44,71,01,000	63,18,11,577
3452 Tourism	8,37,69,767	21,20,94,508	22,70,05,000	16,63,60,812
3454 Census Surveys and Statistics	2,06,05,236	13,47,34,342	17,91,96,000	13,85,39,688
3475 Other General Economic Services	92,46,979	5,75,44,904	5,87,46,000	5,35,00,819
Total (j) General Economic Services	57,03,66,184	1,04,11,88,712	1,91,20,48,000	99,02,12,896
Total C. ECONOMIC SERVICES	7,32,80,03,235	24,43,32,57,587	39,87,56,19,000	23,93,20,73,326
D. GRANTS-IN-AID AND CONTRIBUTIONS				
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,71,10,40,231	5,73,42,60,974	6,65,79,71,000	5,34,09,09,355
Total	1,71,10,40,231	5,73,42,60,974	6,65,79,71,000	5,34,09,09,355
Total D. GRANTS-IN-AID AND CONTRIBUTIONS	1,71,10,40,231	5,73,42,60,974	6,65,79,71,000	5,34,09,09,355

**CIVIL ACCOUNTS
OF THE STATE OF MANIPUR
FOR MARCH, 2019.**

Run Date : 14/05/2019

Heads of Accounts	CURRENT MONTH	PROGRESSIVE	BUDGET / REVISED ESTIMATE	PROGRESSIVE LAST YEAR
Expenditure Heads - (Revenue Account)	21,29,41,01,771	95,45,14,04,029	1,24,59,78,18,000	89,77,66,55,760

**CIVIL ACCOUNTS
OF THE STATE OF MANIPUR
FOR MARCH, 2019.**

Run Date : 14/05/2019

Heads of Accounts	CURRENT MONTH	PROGRESSIVE	BUDGET / REVISED ESTIMATE	PROGRESSIVE LAST YEAR
Expenditure Heads (Capital Account)				
A. CAPITAL ACCOUNT OF GENERAL SERVICES				
4055 Capital Outlay on Police	5,09,07,779	5,09,07,779	24,94,19,000	73,63,41,995
4059 Capital Outlay on Public Works	20,84,58,749	28,21,34,859	1,77,01,69,000	14,30,35,425
4070 Capital Outlay on Other Administrative Services	16,00,000	16,00,000	16,00,000	5,27,500
Total	26,09,66,528	33,46,42,638	2,02,11,88,000	87,99,04,920
Total A. CAPITAL ACCOUNT OF GENERAL SERVICES	26,09,66,528	33,46,42,638	2,02,11,88,000	87,99,04,920
Total - Expenditure Heads - (Capital Account)				

**CIVIL ACCOUNTS
OF THE STATE OF MANIPUR
FOR MARCH, 2019.**

Run Date : 14/05/2019

Heads of Accounts	CURRENT MONTH	PROGRESSIVE	BUDGET / REVISED ESTIMATE	PROGRESSIVE LAST YEAR
B. CAPITAL ACCOUNT OF SOCIAL SERVICES				
(a) Capital Account of Education, Sports, Art and Culture				
4202 Capital Outlay on Education, Sports, Art and Culture	66,54,18,675	82,13,17,915	97,82,98,000	57,41,02,035
Total (a) Capital Account of Education, Sports, Art and Culture	66,54,18,675	82,13,17,915	97,82,98,000	57,41,02,035
(b) Capital Account of Health and Family Welfare				
4210 Capital Outlay on Medical and Public Health	10,32,79,858	15,74,79,858	86,36,97,000	19,29,61,609
Total (b) Capital Account of Health and Family Welfare	10,32,79,858	15,74,79,858	86,36,97,000	19,29,61,609
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development				
4215 Capital Outlay on Water Supply and Sanitation	1,00,45,32,485	2,98,69,25,109	3,34,55,78,000	2,11,72,06,342
4216 Capital Outlay on Housing	9,81,76,820	13,81,48,171	33,00,00,000	7,10,67,154
4217 Capital Outlay on Urban Development	1,27,26,21,900	1,75,81,49,900	4,65,18,56,000	2,08,78,73,384
Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	2,37,53,31,205	4,88,32,23,180	8,32,74,34,000	4,27,61,46,880
(d) Capital Account of Information and Broadcasting				
4220 Capital Outlay on Information and Publicity	1,00,00,000	1,24,61,458	1,25,00,000	1,04,86,790
Total (d) Capital Account of Information and Broadcasting	1,00,00,000	1,24,61,458	1,25,00,000	1,04,86,790
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes				
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities	28,49,25,000	1,53,43,13,390	2,90,63,24,000	98,81,53,849
Total (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	28,49,25,000	1,53,43,13,390	2,90,63,24,000	98,81,53,849

**CIVIL ACCOUNTS
OF THE STATE OF MANIPUR
FOR MARCH, 2019.**

Run Date : 14/05/2019

Heads of Accounts	CURRENT MONTH	PROGRESSIVE	BUDGET / REVISED ESTIMATE	PROGRESSIVE LAST YEAR
B. CAPITAL ACCOUNT OF SOCIAL SERVICES				
(g) Capital Account of Social Welfare and Nutrition				
4235 Capital Outlay on Social Security and Welfare	3,11,26,910	3,11,26,910	27,53,20,000	19,79,04,000
Total (g) Capital Account of Social Welfare and Nutrition	3,11,26,910	3,11,26,910	27,53,20,000	19,79,04,000
(h) Capital Account of Other Social Services				
4250 Capital Outlay on other Social Services	29,24,995	45,24,995	30,68,45,000	10,33,09,438
Total (h) Capital Account of Other Social Services	29,24,995	45,24,995	30,68,45,000	10,33,09,438
Total B. CAPITAL ACCOUNT OF SOCIAL SERVICES	3,47,30,06,643	7,44,44,47,706	13,67,04,18,000	6,34,30,64,601

**CIVIL ACCOUNTS
OF THE STATE OF MANIPUR
FOR MARCH, 2019.**

Run Date : 14/05/2019

Heads of Accounts	CURRENT MONTH	PROGRESSIVE	BUDGET / REVISED ESTIMATE	PROGRESSIVE LAST YEAR
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES				
(a) Capital Account of Agriculture and Allied Activities				
4401 Capital Outlay on Crop Husbandry	64,61,000	64,61,000	6,41,94,000	
4402 Capital Outlay on Soil and Water Conservation	50,00,000	50,00,000	50,00,000	99,99,999
4403 Capital Outlay on Animal Husbandry	1,31,00,000	1,31,00,000	1,31,00,000	1,31,00,000
4405 Capital Outlay on Fisheries	1,59,77,056	1,59,77,056	1,98,00,000	52,17,000
4425 Capital Outlay on Cooperation	1,13,00,000	1,13,00,000	5,13,00,000	1,13,00,000
Total (a) Capital Account of Agriculture and Allied Activities	5,18,38,056	5,18,38,056	15,33,94,000	3,96,16,999
(c) Capital Account of Special Areas Programme				
4552 Capital Outlay on North Eastern Areas	26,07,31,610	66,25,91,910	1,58,99,88,000	81,79,28,106
4575 Capital Outlay on other Special Areas Programmes	25,00,00,000	60,00,00,000	1,80,21,08,000	48,39,60,496
Total (c) Capital Account of Special Areas Programme	51,07,31,610	1,26,25,91,910	3,39,20,96,000	1,30,18,88,602
(d) Capital Account of Irrigation and Flood Control				
4700 Capital Outlay on Major Irrigation	25,21,11,237	1,13,21,42,007	3,08,37,00,000	79,34,96,596
4702 Capital Outlay on Minor Irrigation	19,24,92,505	49,65,78,261	1,39,89,33,000	11,41,76,755
4711 Capital Outlay on Flood Control Projects	6,27,46,270	43,80,96,575	88,03,75,000	20,15,17,337
Total (d) Capital Account of Irrigation and Flood Control	50,73,50,012	2,06,68,16,843	5,36,30,08,000	1,10,91,90,688
(f) Capital Account of Industry and Minerals				
4851 Capital Outlay on Village and Small Industries	4,96,99,781	4,96,99,781	5,05,00,000	8,72,68,000
4860 Capital Outlay on Consumer Industries	63,84,000	8,36,86,615	15,25,00,000	1,25,45,000
Total (f) Capital Account of Industry and Minerals	5,60,83,781	13,33,86,396	20,30,00,000	9,98,13,000

**CIVIL ACCOUNTS
OF THE STATE OF MANIPUR
FOR MARCH, 2019.**

Run Date : 14/05/2019

Heads of Accounts	CURRENT MONTH	PROGRESSIVE	BUDGET / REVISED ESTIMATE	PROGRESSIVE LAST YEAR
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES				
(g) Capital Account of Transport				
5054 Capital Outlay on Roads and Bridges	62,53,90,227	2,95,93,22,113	7,18,44,54,000	2,37,55,96,136
5056 Capital Outlay on Inland and Water Transport		6,68,41,000	6,68,41,000	
Total (g) Capital Account of Transport	62,53,90,227	3,02,61,63,113	7,25,12,95,000	2,37,55,96,136
(i) Capital Account of Science Technology and Environment				
5425 Capital Outlay on Other Scientific and Environmental Research	3,00,00,000	3,00,00,000	4,00,00,000	10,00,00,000
Total (i) Capital Account of Science Technology and Environment	3,00,00,000	3,00,00,000	4,00,00,000	10,00,00,000
(j) Capital Account of General Economic Services				
5452 Capital Outlay on Tourism	26,91,30,000	28,60,43,786	33,09,47,000	12,02,58,577
Total (j) Capital Account of General Economic Services	26,91,30,000	28,60,43,786	33,09,47,000	12,02,58,577
Total C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	2,05,05,23,686	6,85,68,40,104	16,73,37,40,000	5,14,63,64,002
	5,78,44,96,857	14,63,59,30,448	32,42,53,46,000	12,36,93,33,523
Total - Expenditure (Rev. & Cap. Accounts)	27,07,85,98,628	1,10,08,73,34,477	1,57,02,31,64,000	1,02,14,59,89,283

**CIVIL ACCOUNTS
OF THE STATE OF MANIPUR
FOR MARCH, 2019.**

Run Date : 14/05/2019

Heads of Accounts	RECEIPT		OUTGOINGS		NET RECEIPTS (Plus / Minus)		BUDGET/ REVISED ESTIMATE
	Current	Progressive	Current	Progressive	Current	Progressive	
E. PUBLIC DEBT							
6003 Internal Debt of the State Government (Charged)	23,94,32,48,890	39,27,73,92,881	13,37,91,97,064	30,55,12,37,246	10,56,40,51,826	8,72,61,55,635	13,21,15,25,000
6004 Loans and Advances from the Central Government (Charged)			4,44,08,759	44,06,06,312	-4,44,08,759	-44,06,06,312	48,53,28,000
Total E. PUBLIC DEBT	23,94,32,48,890	39,27,73,92,881	13,42,36,05,823	30,99,18,43,558	10,51,96,43,067	8,28,55,49,323	13,69,68,53,000
F. LOANS AND ADVANCES							
6405 Loans for Fisheries	14,800	14,800			14,800	14,800	
6425 Loans for Co-operation	44,496	2,85,420			44,496	2,85,420	
7610 Loans to Government Servants	5,11,498	55,24,362		12,50,000	5,11,498	42,74,362	4,80,01,000
Total F. LOANS AND ADVANCES	5,70,794	58,24,582		12,50,000	5,70,794	45,74,582	4,80,01,000
Total - E & F	23,94,38,19,684	39,28,32,17,463	13,42,36,05,823	30,99,30,93,558	10,52,02,13,861	8,29,01,23,905	13,74,48,54,000
Total - Part I Consolidated Fund (Rev. + Cap. + E & F)	44,40,87,68,983	1,37,65,84,95,323	40,50,22,04,451	1,41,08,04,28,035	3,90,65,64,532	-3,42,19,32,712	
Total - Part II Contingency Fund							
Total - Consolidated and Contingency Fund	44,40,87,68,983	1,37,65,84,95,323	40,50,22,04,451	1,41,08,04,28,035	3,90,65,64,532	-3,42,19,32,712	

**CIVIL ACCOUNTS
OF THE STATE OF MANIPUR
FOR MARCH, 2019.**

Run Date : 14/05/2019

Heads of Accounts	RECEIPT		OUTGOINGS		NET RECEIPTS (Plus / Minus)		BUDGET/ REVISED ESTIMATE
	Current	Progressive	Current	Progressive	Current	Progressive	
PART III - PUBLIC ACCOUNT							
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.							
(b) State Provident Funds							
8009 State Provident Funds	18,06,20,021	1,84,94,69,370	51,01,68,165	2,99,07,00,006	-32,95,48,144	-1,14,12,30,636	
Total (b) State Provident Funds	18,06,20,021	1,84,94,69,370	51,01,68,165	2,99,07,00,006	-32,95,48,144	-1,14,12,30,636	
(c) Other Accounts							
8011 Insurance and Pension Funds	39,36,300	3,38,71,306	70,94,529	3,20,03,192	-31,58,229	18,68,114	
Total (c) Other Accounts	39,36,300	3,38,71,306	70,94,529	3,20,03,192	-31,58,229	18,68,114	
Total I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	18,45,56,321	1,88,33,40,676	51,72,62,694	3,02,27,03,198	-33,27,06,373	-1,13,93,62,522	
K. DEPOSITS AND ADVANCES							
(a) Deposits bearing Interest							
8342 Other Deposits	57,01,64,232	2,17,75,88,893	79,72,14,759	2,11,49,02,166	-22,70,50,527	6,26,86,727	
Total (a) Deposits bearing Interest	57,01,64,232	2,17,75,88,893	79,72,14,759	2,11,49,02,166	-22,70,50,527	6,26,86,727	
(b) Deposits not bearing Interest							
8443 Civil Deposits	76,42,78,066	1,41,22,60,946	27,60,66,711	1,79,60,38,516	48,82,11,355	-38,37,77,570	
8449 Other Deposits	9,76,94,426	23,03,32,694	19,72,09,386	68,00,43,067	-9,95,14,960	-44,97,10,373	
Total (b) Deposits not bearing Interest	86,19,72,492	1,64,25,93,640	47,32,76,097	2,47,60,81,583	38,86,96,395	-83,34,87,943	
(c) Advances							
8550 Civil Advances	3,70,38,187	7,61,47,090	21,25,12,074	41,23,13,330	-17,54,73,887	-33,61,66,240	
Total (c) Advances	3,70,38,187	7,61,47,090	21,25,12,074	41,23,13,330	-17,54,73,887	-33,61,66,240	
Total K. DEPOSITS AND ADVANCES	1,46,91,74,911	3,89,63,29,623	1,48,30,02,930	5,00,32,97,079	-1,38,28,019	-1,10,69,67,456	
L. SUSPENSE AND MISCELLANEOUS							
(b) Suspense							
8658 Suspense Accounts	-9,92,75,95,636	9,00,52,80,797	-7,54,08,37,529	1,99,87,54,240	-2,38,67,58,107	7,00,65,26,558	
Total (b) Suspense	-9,92,75,95,636	9,00,52,80,797	-7,54,08,37,529	1,99,87,54,240	-2,38,67,58,107	7,00,65,26,558	
(c) Other Accounts							

**CIVIL ACCOUNTS
OF THE STATE OF MANIPUR
FOR MARCH, 2019.**

Run Date : 14/05/2019

Heads of Accounts	RECEIPT		OUTGOINGS		NET RECEIPTS (Plus / Minus)		BUDGET/ REVISED ESTIMATE
	Current	Progressive	Current	Progressive	Current	Progressive	
PART III - PUBLIC ACCOUNT							
L. SUSPENSE AND MISCELLANEOUS							
(c) Other Accounts							
8671	Departmental Balances	2,27,96,671	8,74,74,993	3,41,16,422	13,98,63,018	-1,13,19,751	-5,23,88,025
8673	Cash Balance Investment Account	4,97,80,00,000	1,10,46,41,00,000	4,97,80,00,000	1,10,46,41,00,000		
8675	Deposits with Reserve Bank	74,83,34,64,225	4,98,11,65,76,148	74,83,34,64,225	4,98,11,65,76,148		
Total (c) Other Accounts		79,83,42,60,896	6,08,66,81,51,141	79,84,55,80,647	6,08,72,05,39,166	-1,13,19,751	-5,23,88,025
(d) Accounts with Governments of Foreign Countries							
8679	Accounts with Government of other Countries	1,10,250	5,04,000	47,250	5,51,250	63,000	-47,250
Total (d) Accounts with Governments of Foreign Countries		1,10,250	5,04,000	47,250	5,51,250	63,000	-47,250
Total L. SUSPENSE AND MISCELLANEOUS		69,90,67,75,510	6,17,67,39,35,938	72,30,47,90,368	6,10,71,98,44,656	-2,39,80,14,858	6,95,40,91,283
M. REMITTANCES							
(a) Money Orders and other Remittances							
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	4,58,58,70,240	14,18,66,92,129	7,34,10,08,031	17,82,35,45,040	-2,75,51,37,791	-3,63,68,52,911
Total (a) Money Orders and other Remittances		4,58,58,70,240	14,18,66,92,129	7,34,10,08,031	17,82,35,45,040	-2,75,51,37,791	-3,63,68,52,911
(b) Inter-Government Adjustment Account							
8793	Inter-State Suspence Account	72,86,749	7,22,02,932	70,91,251	7,92,85,016	1,95,498	-70,82,084
Total (b) Inter-Government Adjustment Account		72,86,749	7,22,02,932	70,91,251	7,92,85,016	1,95,498	-70,82,084
Total M. REMITTANCES		4,59,31,56,989	14,25,88,95,061	7,34,80,99,282	17,90,28,30,056	-2,75,49,42,293	-3,64,39,34,995
Total - Part II Contingency Fund							
Total - Part III Public Account		76,15,36,63,731	6,37,71,25,01,298	81,65,31,55,274	6,36,64,86,74,989	-5,49,94,91,543	1,06,38,26,309
Total - Consolidated / Contingency Fund & Public Account		1,20,56,24,32,714	7,75,37,09,96,621	1,22,15,53,59,726	7,77,72,91,03,023	-1,59,29,27,012	-2,35,81,06,402

Disburser's Statement of State Account(Civil)
for the month of 03/2019
Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Name of Treasury	Opening Balance	Receipt Amount	Total Amount	Payment Amount	Closing Balance
Imphal East Treasury	4,86,635.00	4,91,70,56,841.00	4,91,75,43,476.00	4,91,70,56,841.00	4,86,635.00
Imphal West Treasury	16,50,014.38	10,99,71,58,848.00	10,99,88,08,862.38	10,99,71,58,848.00	16,50,014.38
Imphal Sub-Treasury	.00	6,37,62,66,674.00	6,37,62,66,674.00	6,37,62,66,674.00	.00
Moirang Sub-Treasury	.00	6,44,00,914.00	6,44,00,914.00	6,44,00,914.00	.00
Lamphel Treasury	2,67,01,615.31	5,05,03,61,138.00	5,07,70,62,753.31	5,05,03,61,138.00	2,67,01,615.31
Chandel Treasury	43,36,780.54	37,91,93,647.00	38,35,30,427.54	37,91,93,647.00	43,36,780.54
Moreh Sub-Treasury	.00	4,98,95,517.00	4,98,95,517.00	4,98,95,517.00	.00
Senapati Treasury	- 1,09,265.02	59,13,90,405.00	59,12,81,139.98	59,13,90,405.00	- 1,09,265.02
Kangpokpi Sub-Treasury	7,09,904.00	30,31,13,138.00	30,38,23,042.00	30,31,13,138.00	7,09,904.00
Churachandpur Treasury	15,61,639.64	79,35,76,872.00	79,51,38,511.64	79,35,76,872.00	15,61,639.64
Bishnupur Treasury	- 2.00	35,22,85,525.00	35,22,85,523.00	35,22,85,525.00	- 2.00
Thoubal Treasury	7,72,205.00	67,23,19,547.00	67,30,91,752.00	67,23,19,547.00	7,72,205.00
Tamenglong Treasury	24,933.12	43,27,20,635.00	43,27,45,568.12	43,27,20,635.00	24,933.12
Jiribam Treasury	4,66,746.58	10,13,15,157.00	10,17,81,903.58	10,13,15,157.00	4,66,746.58
Ukhrul Treasury	96,60,305.41	52,13,00,572.00	53,09,60,877.41	52,13,00,572.00	96,60,305.41
Kakching Sub-Treasury	.00	10,53,33,235.00	10,53,33,235.00	10,53,33,235.00	.00
Saitu Gamphazol Sub-Treasury	.00	8,54,98,599.00	8,54,98,599.00	8,54,98,599.00	.00
Wangoi Sub Treasury	.00	9,75,77,203.00	9,75,77,203.00	9,75,77,203.00	.00
Deputy Resident Commissioner	.00	9,79,475.00	9,79,475.00	9,79,475.00	.00
Total of Treasuries :	4,62,61,511.96	31,89,17,43,942.00	31,93,80,05,453.96	31,89,17,43,942.00	4,62,61,511.96
RBI (HQ)	- 8,92,89,56,87,426.13	.00	- 8,92,89,56,87,426.13	27,28,09,64,085.00	- 9,20,17,66,51,511.13
RBI (CAO)	8,92,42,74,53,511.47	36,62,02,68,607.08	9,29,04,77,22,118.55	10,93,20,50,533.04	9,18,11,56,71,585.51
Grand Total :	- 42,19,72,402.70	1,20,56,22,51,714.00	1,20,14,02,79,311.30	1,22,15,49,97,726.00	- 2,01,47,18,413.66

Dy. Accountant General (A&E)

1. Certified that the Accounts of the Government of Manipur State for the month of March 2019 were completed and signed by me on theand have been filed in my office.
2. The General Statement of Account is given below :-

Opening Balance :	Rs.	-42,19,72,403
Cash in Treasuries :	Rs.	4,62,61,512
Cash in Transit :	Rs.	
Deposits with the Reserve Bank :	Rs.	-46,82,33,915
Receipts of the month :	Rs.	1,20,56,24,32,714
Total :	Rs.	1,20,14,04,60,311
Disbursements of the month :	Rs.	1,22,15,53,59,726
Closing Balance :	Rs.	-2,01,48,99,415

Details of Closing Balances :-

Cash in Treasuries :	Rs.	4,62,61,512
Cash in Transit :	Rs.	
Deposits with the Reserve Bank :	Rs.	-2,06,11,60,927
Total :	Rs.	1,20,14,04,60,311

Certified that the Closing Balance under "Deposits with the Reserve Bank" has been checked and reconciled with the balance of the Government of Manipur on the books of the Bank as shown in the statement of balances rendered by the Manager, Reserve Bank of India, Central Accounts Section, Nagpur.

3. The Closing Balance in the State Treasuries as per cash balance report was **Rs. (-) 2,28,72,46,853** and differs from that noted above by **Rs. 22,62,66,926** as follows :-

		Additions	Deductions
As per this Account	:	...	(-) 2,06,09,79,927
As per Cash Balance Report	:	(-) 2,28,72,46,853	...
Total	:	(-) 2,28,72,46,853	(-) 2,06,09,79,927
Net	:	...	...

Date : 14-05-2019

Principal Accountant General(A&E)

ANNEXURE II**Details of receipt and exclusion of accounts for the month of March (Pre), 2019**

Accounting Units	Accounts to incorporate				Received				Excluded		
	01/18	02/19	03/19 (P)	Total	01/18	02/19	03/19 (P)	Total	02/19	03/19 (P)	Total
Treasury	...	...	19	19	...	...	19	19	...	...	...
PWD	3	13	83	99	3	13	59	75	...	24	24
Forest	1	1	33	35	1	1	33	35	...	...	...
Total	4	14	135	153	4	14	111	129	...	24	24

Sd/-
Accounts Officer/Bk-Bud.

ANNEXURE I**Exclusion of A/cs for the month of March (Pre), 2019 in r/o Works and Forest Divisions.**

1.	PHED	
	1. E.E. Water Supply Maintenance Division I	03/2019(Pre)
2.	Water Resources Department	
	1. E.E. Dolaithabi Barage Division I	03/2019(Pre)
	2. E.E. Dolaithabi Barage Division II	03/2019(Pre)
	3. E.E. Thoubal Project Division I	03/2019(Pre)
	4. E.E. Thoubal Project Division II	03/2019(Pre)
	5. E.E. Thoubal Project Division IV	03/2019(Pre)
	6. E.E. Electrical Mechanical Division	03/2019(Pre)
	7. E.E. Flood Control Division I	03/2019(Pre)
	8. E.E. Flood Control Division II	03/2019(Pre)
	9. E.E. Flood Control Division IV	03/2019(Pre)
	10. E.E. Quality Control Maintenance Division	03/2019(Pre)
	11. E.E. Irrigation and Maintenance Division	03/2019(Pre)
3.	PWD	
	1. E.E. Senapati Division	03/2019(Pre)
	2. E.E. Tamenglong Division	03/2019(Pre)
	3. E.E. Ukhrul Division	03/2019(Pre)
	4. E.E. Imphal East Division	03/2019(Pre)
	5. E.E. Building Division I	03/2019(Pre)
	6. E.E. Building Division II	03/2019(Pre)
	7. E.E. Sardar Hills Division	03/2019(Pre)
	8. E.E. Bridge Division	03/2019(Pre)
	9. E.E. Highway South Division	03/2019(Pre)
	10. E.E. Chandel Division	03/2019(Pre)
	11. E.E. National Highway Division I	03/2019(Pre)
4.	MID	
	1. Minor Irrigation Division I	03/2019(Pre)
5.	FOREST	
	Nil	Nil
	Total:	24 (Twenty four)

Sd/-
Accounts Officer/Bk-Bud.