

OBJECT HEADWISE EXPENDITURE FIGURES FOR THE YEAR 2014-2015

Grant No. 42-Indian Audit & Accounts Department			
2016-Audit (Major Head)			
REVENUE SECTION	(In thousand)		
Head of Account	Expenditure for the year 2014-15		
	Charged	Voted	Total
Salaries	653951	27484597	28138548
Wages		10231	10231
Over Time Allowance	344	606	950
Medical Treatment	9000	250240	259240
Domestic Travel Expenses	22338	1148202	1170540
Foreign Travel Expenses	29956	102817	132773
Office Expenses	177738	822015	999753
R.R.T.	538	156915	157453
Publications	10966	85691	96657
Minor Works	11806	200837	212643
Professional Services	67556	319152	386708
Grants-in-Aid	100	23795	23895
Contribution	530		530
Other Admn. Expenses (DC)	6354	111552	117906
Other Charges		25102	25102
Information Technology	34422	386258	420680
Total Revenue Section	1025599	31128010	32153609
CAPITAL SECTION			
MH 4059-Capital outlay on Public Works	0	21774	21774
MH 4216-Capital outlay on Housing	0	40219	40219
Total Capital Section	0	61993	61993
Grand Total (Gross)	1025599	31190003	32215602