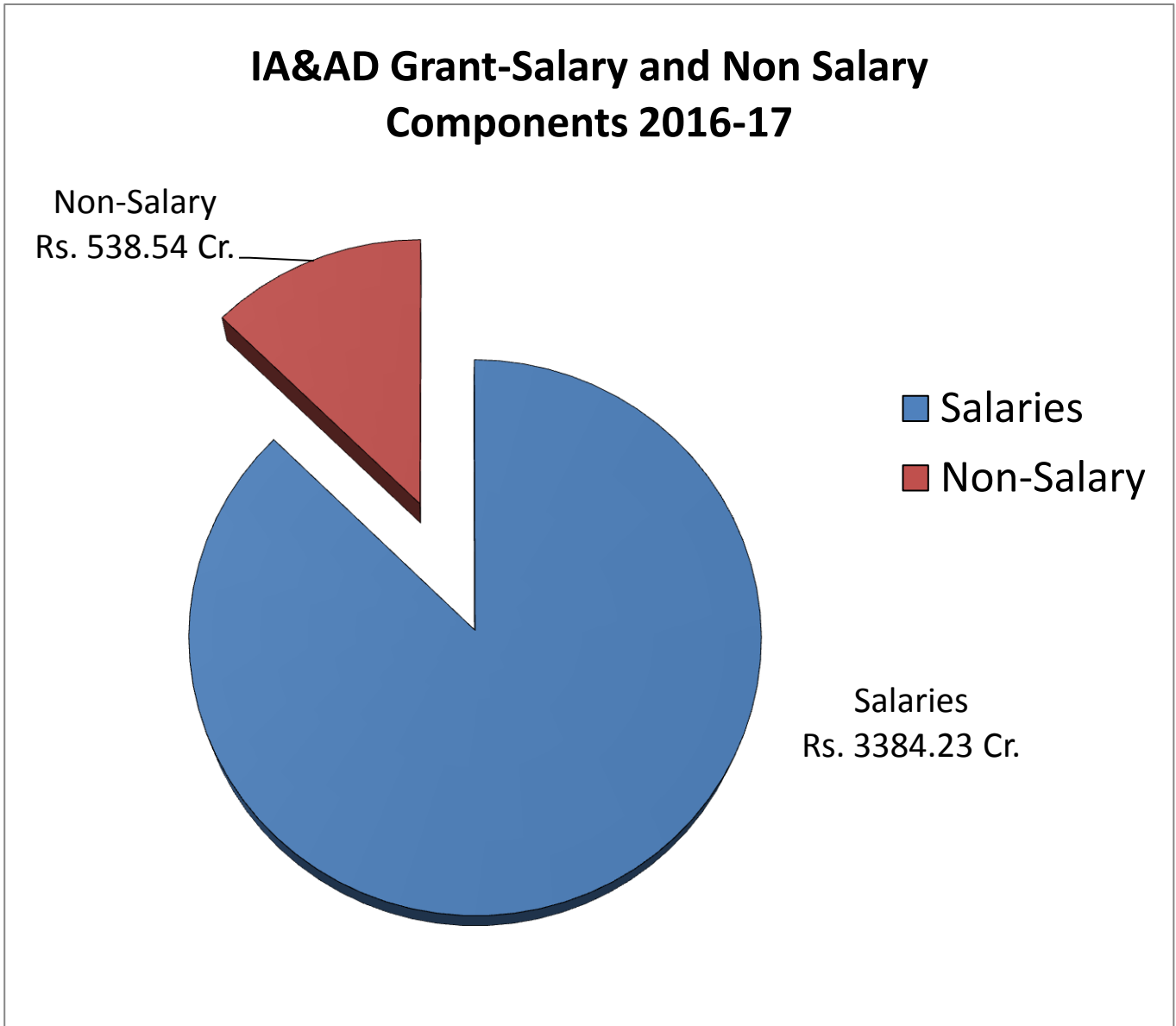


## Allocation under Grant No.36 of the Union Budget-IA&AD Grant for the year 2016-17

The IA&AD consists of 140 DDOs spread across the country. The total work force numbers **46,874** as on **01-03-2015**. The total budget of the IA&AD (Grant No.36) in 2016-17 is Rs. 3934.27 crore.

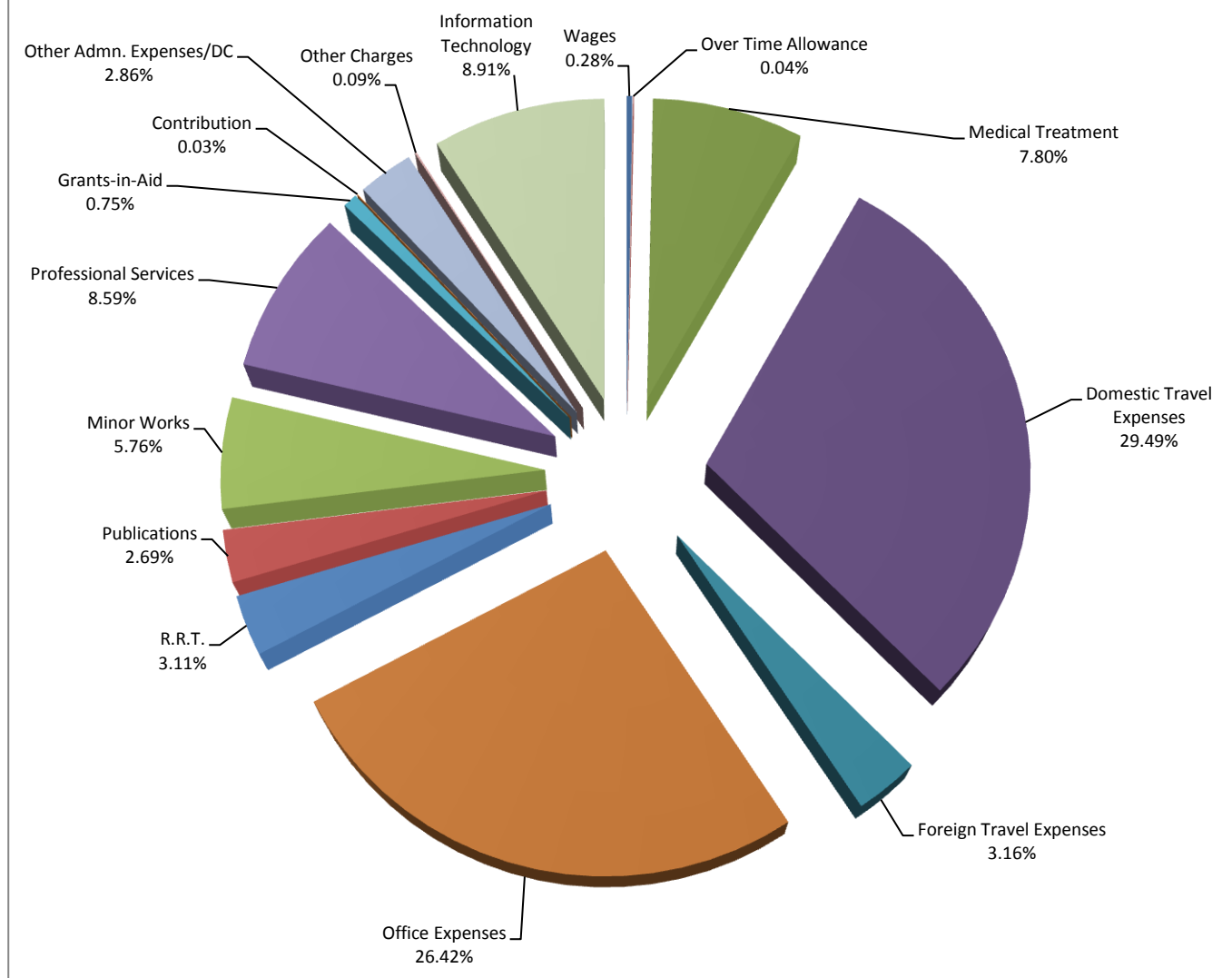
### Major Components of IA&AD grant (Grant No.36)

Salary constituted 86% (Rs. 3384.23 Cr.) of the total Revenue Grant. Remaining 14% is (Rs. 538.54 Cr.) non-salary component.



The non-salary component of Rs. 538.54 crore comprised committed liabilities and essential charges such as travelling expenses of Audit Teams, medical treatment expenses, electricity and water charges, postage charges, publication of audit reports, telephone and fax charges, rentals, municipal taxes, expenses on contractual staff, expenditure on recreational activities, expenditure on POL and stationery and information technology. Following diagram depicts the end use of the non-salary component of the grant.

## Composition of Non-Salary Component of IA&AD Grant 2016-17



### Summary

\*Total Budget of IA&AD in 2016-17 is Rs. 3934.27 crore.

\*This caters to **46,874** employees located in 140 DDOs spread across the country.

\*86% of the total budget is meant for Salaries.

\*Remaining 14% comprises of :

- Travel expenses of Audit Teams.
- Medical Treatment Expenses.
- POL, Stationery, misc. Services, etc.
- Electricity, Water and other municipal charges and taxes.
- Postage, telephone and fax charges
- Contractual and contingent staff
- Publication of Audit Reports.
- Creation and maintenance of IT infrastructure.