

Appendix-I

(Refer paragraph 1.3)

Status of Major findings and PAC recommendations thereon

CAG's Audit Report 2015-16 – Government of Rajasthan

| S.No. | Observations | Recommendations |
|-------|--|---|
| 1 | Non-utilisation of irrigation potential in CCA as envisaged in project report. | Electrification work of <i>diggies</i> should be done upto 2018-19 and scheme should adhere to sprinkler pattern. |
| 2 | Actual availability of culturable command area not ensured before construction of canal. | Department should ensure availability of actual culturable command area before construction of canal |
| 3 | Award of civil and mechanical works separately resulted in deprivation of irrigation benefits to farmers for more than five years. | No comments |
| 4 | Non-acquisition of land before awarding of work resulted in non-completion of works. | No comments |
| 5 | Non-mutation of land | Mutation of land may be expedited at the earliest. |
| 6 | Lack of participatory irrigation management. | Participatory irrigation management may be ensured. |
| 7 | Lifting of irrigation water from canals by farmers by using motor pumps. | No comments |
| 8 | Non achievement of target of plantation | Plantation work should be completed at the earliest. |
| 9 | Conjunctive use of ground and surface water not ensured. | No comments |
| 10 | Recharge and quality of ground water not monitored. | Ensure piezometer installation. |

Appendix-II

(Refer paragraph 3.1.2 (i))

Statement showing delay in Land Acquisition

| (₹ in crore) | | | | | | | |
|--------------|---|--|-------------|---|--------------------------------------|---|-----------------------------|
| S.No. | Name of Division | Name of project | Year of A&F | Amount to be paid as per Land Compensation Act 1894 | Year of payment of land compensation | Amount paid as per land compensation Act 2013 | Avoidable expenditure (7-5) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | EE, WRD, Rajgarh Medium Irrigation Project, Bhawani Mandi | Rajgarh Medium Irrigation Project, Bhawani Mandi | 2012 | 37.11 | 2015 | 54.45 | 17.34 |
| 2 | EE, WRD, Jalore | Akoli Minor Irrigation Project | 2011 | 3.51 | 2015 | 7.48 | 3.97 |
| 3 | EE, NCP, Dn.IV, Sanchore | NCP Sanchore | 1996 | 1.92 | 2015 | 2.82 | 0.90 |
| 4 | EE, WRD, Chauhi project canal Dn. Jhalawar Medium Irrigation Project, Pachpahar | Piplad Medium Irrigation Project, Pachpahar | 2006 | 3.23 | 2017 | 5.23 | 2.00 |
| 5 | EE, WRD, Dn.II, Chhabda, Baran Medium Irrigation Project, Chhipabarod | Lhasi Medium Irrigation Project, Chhipabarod | 2007 | 9.29 | 2017 | 18.70 | 9.41 |
| | Total | | | 55.06 | | 88.68 | 33.62 |

Appendix-III

(Refer Paragraph 3.6.2)

Non recovery/levy of compensation

| S. No. | Name of division | Name of work | Agreement Number | Work order amount (₹ in lakh) | Stipulated date of | | Actual date of completion | Expenditure (₹ in lakh) | Compensation levied/to be levied | | Amount recovered | Amount to be recovered (₹ in lakh) |
|--------|------------------------------|--|------------------|-------------------------------|--------------------|------------|---------------------------|-------------------------|----------------------------------|-------|------------------|------------------------------------|
| | | | | | Commencement | Completion | | | U/s 2 | U/s 3 | | |
| | | | | | | | | | | | | |
| 1 | EE, NCP Division-V Sanchore | Supply, laying, jointing and commissioning of Distribution network (main & sub-Main) of HDPE pipe for semi-permanent sprinkler system and electrically operated motor with horizontal centrifugal mono block pumping set of tail Minor Km 600 to Tail Minor Bhimgudha of NCP | 07/2009-10 | 355.13 | 26.02.2010 | 25.11.2010 | 24.02.2012 | 190.27 | 3.39 | | 0 | 3.39 |
| 2 | EE, NCP Division-II Sanchore | Supplying, laying, jointing, testing and commissioning | 5/2008/09 | 134.48 | 08/08/2008 | 07/12/2008 | Not Done | 91.02 | 13.45 | 48.76 | 0 | 62.21 |

| S. No. | Name of division | Name of work | Agreement Number | Work order amount (₹ in lakh) | Stipulated date of | | Actual date of completion | Expenditure (₹ in lakh) | Compensation levied/to be levied | | Amount recovered | Amount to be recovered (₹ in lakh) |
|--------|-----------------------------|---|------------------|-------------------------------|--------------------|------------|---------------------------|-------------------------|----------------------------------|-------|------------------|------------------------------------|
| | | | | | Commencement | Completion | | | U/s 2 | U/s 3 | | |
| | | of distribution network (Main and Sub Mains) of high density Polyethylene (HDPE) pipes for semi-permanent sprinkler system of command area of Ranoder Minor including designing and layout on turnkey basis | | | | | | | | | | |
| 3 | EE, NCP Division-I Sanchore | Supply, laying, jointing and commissioning of Distribution network (main & sub-Main) of HDPE pipe for semi-permanent sprinkler system. of command area of Vankdistry. Chak VNK 3(R) km 4.625 to Chak 5(L), Km 5.750 | 15/2007-08 | 177.81 | 05.08.2007 | 04.11.2007 | Completed 15.01.2013 | 176.38 | 5.61 | 0 | 0.28 | 5.33 |

| S. No. | Name of division | Name of work | Agreement Number | Work order amount (₹ in lakh) | Stipulated date of | | Actual date of completion | Expenditure (₹ in lakh) | Compensation levied/to be levied | | Amount recovered | Amount to be recovered (₹ in lakh) |
|--------|-----------------------------|--|------------------|-------------------------------|--------------------|------------|---------------------------|-------------------------|----------------------------------|-------|------------------|------------------------------------|
| | | | | | Commencement | Completion | | | U/s 2 | U/s 3 | | |
| | | Bhadwal Minor, BHWI(L) to BHW 10(T) and new minor Chak New 1(L) to New 5(T) total 18 Chak of NMC including design and lay plan (Ag. No. 15/2007-08) M/s Jain Irrigation System | | | | | | | | | | |
| 4 | EE, NCP Division-I Sanchore | Supply, laying, jointing and commissioning of Distribution network (main & sub-Main) of HDPE pipe for semi-permanent sprinkler system of command area of Vank minors and Bhuwana minors and Vankdistry on Chak VNK 6 to 31 (R) and | 20/2008-09 | 433.69 | 31.07.2008 | 31.01.2009 | Completed 31.10.2013 | 400.58 | 15.33 | 0 | 4.49 | 10.84 |

| S. No. | Name of division | Name of work | Agreement Number | Work order amount (₹ in lakh) | Stipulated date of | | Actual date of completion | Expenditure (₹ in lakh) | Compensation levied/to be levied | | Amount recovered | Amount to be recovered (₹ in lakh) |
|--------|--|--|--|-------------------------------|--------------------|------------|---------------------------|-------------------------|----------------------------------|-------|------------------|------------------------------------|
| | | | | | Commencement | Completion | | | U/s 2 | U/s 3 | | |
| | | CCA 4651 ha of Vankdistry. system of NMC including design and lay plan (Ag. No. 20/2008-09) M/s Jain Irrigation System | | | | | | | | | | |
| 5 | EE, WRD Sirohi | Construction of main dam and pakka work of out slues, construction of masonry west wear & construction of pick up wear of Bhaisa Singh Project | 72/1978-79 73/1978-79 78/1978-79 | 38.59 | 01.09.1979 | 08.01.1981 | Incomplete | 14.88 | 3.62 | 0 | 1.07 | 2.55 |
| 6 | EE, WRD Division Alwar | Repair & Restoration of Ghat Pickup Weir Irrigation Project | 07/2011-12 | 878.99 | 02.09.2011 | 01.09.2013 | 05.04.2014 | 872.37 | 2.66 | - | 1.85 | 0.81 |
| 7 | EE, Chavli Project Canal Division Jhalawar | Construction of Bakani Minor, Alwa Minor, of LMC | 02/2015-16 | 69.30 | 31.05.2015 | 29.02.2016 | Work rescinded | 73.42 | 6.93 | 4.68 | 5.26 | 6.35 |

| S. No. | Name of division | Name of work | Agreement Number | Work order amount (₹ in lakh) | Stipulated date of | | Actual date of completion | Expenditure (₹ in lakh) | Compensation levied/to be levied | | Amount recovered | Amount to be recovered (₹ in lakh) |
|--------|--|---|------------------|-------------------------------|--------------------|------------|---------------------------|-------------------------|----------------------------------|-------|------------------|------------------------------------|
| | | | | | Commencement | Completion | | | U/s 2 | U/s 3 | | |
| 8 | EE, Chavli Project Canal Division Jhalawar | Construction of Khorla & Tail Minor of LMC | 03/2015-16 | 71.12 | 31/5/2015 | 29/02/2016 | Work rescinded | 55.38 | 7.11 | 8.98 | 6.37 | 9.72 |
| 9 | EE, WR Division-II Chhabra (Baran) | Construction of main canal from RD 0 Mtr. to 10200 Mtr including structure of Lhasi MIP | 02/2017-18 | 1423.99 | 17/5/2017 | 16/11/2018 | WIP (02/2020) | 651.44 | 123.60 | 0 | 0 | 123.60 |
| 10 | EE, WRD Salumber (Udaipur) | Construction of Main Canal RD9 to 13.98 KM of Do Nadi MIP | 6/2002-03 | 40.49 | 26.05.2002 | 25.09.2002 | Rescinded Incomplete | 32.90 | 0.66 | 19.69 | 3.54 | 16.81 |
| | | Total | | | | | | | | | | 241.61 |

Appendix-IV

(Refer paragraph 4.2.4)

Non-maintenance of records by WUAs

| S.No. | Performa | Rule | Particulars of Performa |
|-------|----------|--------------|---|
| 1 | XIII | 47 (2)(III) | Register of areas under lift command |
| 2 | XIV | 47 (2) (IV) | Register of wells and tube-wells |
| 3 | XVI | 47(2) (VI) | Register of culturable command |
| 4 | XVII | 47(2) (VII) | Register of area irrigated and demand assessment (IDA-Register) |
| 5 | XVIII | 47(2) (VIII) | Register of irrigation dues / realization |
| 6 | XIX | 47(2) (IX) | Yearly summary of outstanding dues |
| 7 | XX | 47(2) (X) | Property register |
| 8 | XXI | 47(2) (XI) | Work register for the year |
| 9 | X(a) | 47 (iv) | Inventory register (for Account & Article) |
| 10 | X(b) | 47 (iv) | Yearly abstract of Inventory (Physical-verification) |