

Appendices

Appendices

Appendix 1.1

(Referred to in paragraph 1.1)
Trend of revenue receipts

(₹ in crore)

Details of Share of net proceeds of divisible Union taxes and duties		
S. No.	Major Receipt Head	Actual Amount
1.	0005-901-Central Goods and Services Tax	1,327.34
2.	0008-901- Integrated Goods and Services Tax	0.00
3.	0020-901-Corporation Tax	1,594.86
4.	0021-901-Taxes on Income other than Corporation Tax	1,249.68
5.	0028-901-Other Taxes on Income and Expenditure	0.00
6.	0032-901-Taxes on Wealth	0.07
7.	0037-901-Customs	296.49
8.	0038-901-Union Excise Duties	206.16
9.	0044-901-Service Tax	0.00
10	0045-901- Other Taxes and Duties on Commodities and Services	2.96
Grand Total		4,677.56

Appendix 1.2

(Referred to in paragraph 1.1.3)
Trend of revenue receipts

(₹ in crore)

Details of Other Non-Tax Revenue Receipts			
S. No.	Major Receipt Head	Actual Amount 2018-19	Actual Amount 2019-20
1.	0050-Dividends and Profit	181.92	248.44
2.	0051- Public Service Commission	13.86	8.65
3.	0056- Jail	0.29	0.23
4.	0057- Supplies and Disposals	0.11	0.03
5.	0058- Stationery and Printing	11.30	12.04
6.	0071-Contributions & Recoveries towards Pension and other	27.60	12.02
7.	0075-Miscellaneous general services	20.76	5.17
8.	0202-Education, Sports, Art and culture	214.59	238.59
9.	0210- Medical and public health	12.02	24.79
10.	0211- Family Welfare	0.03	-0.02
11.	0215-Water supply and Sanitation	62.13	67.07
12.	0216-Housing	3.64	3.55
13.	0217-Urban Development	4.29	6.62
14.	0220-Information and Publicity	2.08	2.41
15.	0230-Labour and Employment	7.99	7.8
16.	0235-Social Security and Welfare	9.61	38.79
17.	0250- Other Social Services	0.01	0.02
18.	0401-Crop Husbandry	10.94	8.48
19.	0403-Animal Husbandry	1.18	0.98
20.	0405-Fisheries	3.38	3.16
21.	0407-Plantation	0.01	0.01
22.	0408-Food Storage and Warehousing	98.37	0.03
23.	0425-Co-operation	24.65	6.84
24.	0435-Other Agricultural Programmes	0.52	0.63
25.	0515-Other Rural Development Programmes	5.18	3.51
26.	0575-Other Special Areas Programmes	0.18	0.11
27.	0700-Major irrigation	0.12	1.36
28.	0701-Medium irrigation	0.07	0.15
29.	0702-Minor Irrigation	0.84	0.84
30.	0851-Village and Small Industries	0.93	1.89
31.	0852-Industries	8.69	7.3
32.	1054-Roads and Bridges	80.72	12.44
33.	1055-Road Transport	0.38	0.64
34.	1425-Other Scientific Research	0.00	0.21
35.	1452-Tourism	1.33	5.89
36.	1456-Civil Supplies	0.07	2.08
37.	1475-Other General Economic Services	8.52	13.36
Grand Total		818.31	746.11

Appendix 1.3

(Referred to in paragraphs 1.7.1)
Inspection Reports

Year	Opening Balance			Addition during the year			Clearance during the year			Closing balance during		
	IRs	Para	MV	IRs	Para	MV	IRs	Para	MV	IRs	Para	MV
2010-11	144	718	57.17	12	252	55.72	16	273	41.83	140	697	71.06
2011-12	140	697	71.06	10	202	87.34	30	177	27.82	120	722	130.58
2012-13	120	722	130.58	11	241	22.26	14	140	9.51	117	823	143.33
2013-14	117	823	143.33	12	215	109.71	7	267	48.42	122	771	204.66
2014-15	122	771	204.66	9	259	54.5	8	76	2.46	123	954	256.66
2015-16	123	954	256.66	15	373	70.84	19	458	3.8	119	869	323.7
2016-17	119	869	323.7	14	243	53.45	7	247	3.36	126	865	373.79
2017-18	126	865	373.79	15	270	79.22	12	375	14.51	129	760	438.49
2018-19	129	760	438.49	14	245	70.55	6	89	8.43	137	916	500.62
2019-20	137	916	500.62	16	210	126.43	4	179	10.89	149	947	616.15

Note: IRs: Inspection Report; Para: Paragraph and MV: Money Value

Appendix 1.4

(Reference Paragraph-1.7.2)
Recovery of accepted cases

₹ in crore						
Year of Audit Report	Number of paragraphs included	Money value of the Paragraphs	Number of paragraphs accepted	Money value of accepted paragraphs	Amount recovered during the year**	Position of recovery of accepted cases as of 31 March 2020**
1	2	3	4	5	6	7
2009-10	8	34.06	7	0.96	0	0.33
2010-11	9	69.00	8	0.68	0	0.55
2011-12	9	17.31	8	9.20	0	0.39
2012-13	10	33.83	4	3.75	0	0.26
2013-14	12	20.28	3	4.53	0	0.66
2014-15	6	16.34	6	16.04	0	2.44
2015-16	4	5.36	4	5.36	0	0.13
2016-17	6	15.64	6	15.64	0	0.0005
2017-18	8	39.84	8	39.84	0	0.62
2018-19*	8	8.93	-	-	0-	-
Total	80	260.59	56	96	0	5.38

*Report laid on 13.08.2021.

** PAC meeting of Excise and Taxation department was conducted in July 2021 after a gap of 10 years and latest status of recovery has been sought for.

