

भारत के नियंत्रक-महालेखापरीक्षक का कार्यालय  
Office of the Comptroller and Auditor General of India

सेवा में / To

महोदय / महोदया/ Sir/ Madam

डी.डी.ओ / DDO

AG (AE)-II, M.P., Gwalior

Subject: **Sanction of Budget vide No.** - 15106 dated : 17/01/2020

REVISED ESTIMATES 2019-2020

हजार रुपये में / ( RUPEES IN THOUSANDS )

Group: B

MH: 2016 Revenue Section

शीर्षकोड / HeadCodes	विवरण / Description	राशि / Amount
00.102.02.00.01	Salaries	
	Pay of Officers	51629.00
	Leave Encashment (LTC)	1250.00
	Pay of N.G Estt.	222983.00
	Arrears	7000.00
	Dearness/Foreign Allowance	43596.00
	Bonus	3000.00
	Other Allowances - House Rent Allowances	36274.00
	Other Allowances - Honorarium	169.00
	Other Allowances - Children Education allowance	3700.00
	Other Allowances - Leave Travel concession	2559.00
	Other Allowances - Transport Allowance	10649.00
	Other Allowances - Dearness Allowances on T.A	1681.00
	Salaries Total	384490.00
00.102.02.00.03	Overtime Allowances	
	Overtime Allowances	5.00
	Overtime Allowances Total	5.00
00.102.02.00.06	Medical Treatment	
	Medical Treatment	4267.00
	Medical Treatment Total	4267.00
00.102.02.00.11	Domestic Travel Expenses	
	Domestic Travel Expenses	2027.00
	Domestic Travel Expenses Total	2027.00

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00.102.02.00.13	Office Expenses	
	L.P.S	818.00
	O.O.E - Telephone and Trunk call Charges	220.00
	O.O.E - Service postage and telegram charges	957.00
	O.O.E - Office expenses (Misc.)	2199.00
	Special Contingencies(New) - Purchase of Modular Furniture	144.00
	Special Contingencies(New) - Purchase of Office Furniture	891.56
	Office Expenses Total	5229.56
00.102.02.00.16	publications	
	Admin Reports and Magazines etc	32.00
	publications Total	32.00
00.102.02.00.27	Minor Works	
	HQ Admin approved	22.00
	Minor Works Total	22.00
00.102.02.00.28	Professional Services	
	Outsourcing of MTS	1768.00
	DEOs, Steno, Driver etc.	1905.00
	Hiring of Retired Personnel	150.00
	Legal Charges etc	157.00
	Professional Services Total	3980.00
00.102.02.00.50	Other Charges	
	Other Charges	13.40
	Other Charges Total	13.40
00.102.02.99.13	Information Technology	
	IT-AMC,Stationary and Cartridge etc.	757.00
	IT-Hardware Software	380.00
	IT-Others	233.64
	Information Technology Total	1370.64
	Group B Total	401436.60

Revised Estimates 2019-20 in respect of Group-BNGE have been allocated.

- Controller-Budget  
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AG (AE)-II, M.P., Gwalior

Subject: **Sanction of Budget vide No.** - 15107 dated : 17/01/2020

REVISED ESTIMATES 2019-2020

हजार रुपये में / ( RUPEES IN THOUSANDS )

Group: A

MH: 2016 Revenue Section

शीर्षकोड / HeadCodes	विवरण / Description	राशि / Amount
00.102.02.00.01	Salaries	
	Pay of Officers	3684.00
	Leave Encashment (LTC)	100.00
	Dearness/Foreign Allowance	593.00
	Other Allowances - House Rent Allowances	100.00
	Other Allowances - Honorarium	2.00
	Other Allowances - Leave Travel concession	211.00
	Other Allowances - Transport Allowance	25.00
	Other Allowances - Dearness Allowances on T.A	3.00
	Salaries Total	4718.00
00.102.02.00.06	Medical Treatment	
	Medical Treatment	50.00
	Medical Treatment Total	50.00

00.102.02.00.11	Domestic Travel Expenses	
	Domestic Travel Expenses	269.00
	Domestic Travel Expenses Total	269.00
	Group A Total	5037.00

Revised Estimates 2019-20 in respect of Group-A have been allocated.

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