

O/o THE ACCOUNTANT GENERAL, MIZORAM			
A - GROUP A OFFICER (IAAS)		(ACCOUNTS WING)	
SALARIES		BUDGET ALLOTMENT 2020-2021	EXPENDITURE TO THE END OF - JUNE, 2020
PAY	:-	1240000	463200
D.P	:-		0
D.A.	:-	274000	78744
TOTAL	:-	1514000	541944
ARREAR			0
OTHER ALLOWANCES			0
C.C.A , H.R.A. & OTHER ALLOWS:	:-	428000	156984
HONARARIUM	:-		0
L.T.C.	:-	17000	0
LEAVE ENCASHMENT (L.T.C.)			0
CEA/TF	:-	54000	27000
TRANSPORT ALLOWS	:-		0
DEARNNESS ALLOWANCES ON T.A.			0
TOTAL OTHER ALLOWS	:-	499000	183984
TOTAL -01- SALARIES	:-	2013000	725928
00.11 - D.T.E	:-	167000	0
00.06 - MEDICAL TREATMENT	:-	25000	0
TOTAL GROUP 'A' OFFICERS	:-	2205000	725928

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25.6.20

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Drawing and Disbursing officer
कार्यालय प्रधान महालेखाकार
O/o the Principal Accountant General
मिज़ोरम, आइज़ोल
Aizawl

C - GROUP A OFFICER (NON IAAS)		(ACCOUNTS WING)	
SALARIES		BUDGET ALLOTMENT 2020-2021	EXPENDITURE TO THE END OF - JUNE, 2020
		2458000	946200
PAY OF SR. AO	:-		0
D.P	:-	532000	160854
D.A.	:-	2990000	1107054
TOTAL	:-		0
ARREAR			0
OTHER ALLOWANCES		745000	273012
C.C.A , H.R.A. & OTHER ALLOWS:	:-		0
HONARARIUM	:-	45000	0
L.T.C.	:-		0
LEAVE ENCASHMENT (L.T.C.)		180000	81000
CEA/TF	:-	163000	43200
TRANSPORT ALLOWS		36000	7344
DEARNES ALLOWANCES ON T.A.		1169000	404556
TOTAL OTHER ALLOWS	:-	4159000	1511610
TOTAL -01- SALARIES	:-	186000	0
00.11 - D.T.E	:-	75000	0
00.06 - MEDICAL TREATMENT	:-	4420000	1511610
TOTAL GROUP 'C' Sr. AO OFFICERS	:-		
7610 - LOANS TO GOVT. SERVANTS			0
HOUSE BUILDING ADVANCE			0
COMPUTER ADVANCE		0	0
SCOOTER ADVANCE			0
TOTAL 7610 - LOANS TO GOVT. SERVANTS			

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B - GROUP B AND NG OFFICER		(ACCOUNTS WING)	
SALARIES		BUDGET ALLOTMENT 2020-2021	EXPENDITURE TO THE END OF - JUNE, 2020
Pay of Group 'B' Officers	:-	8571000	2744800
Pay of NG Establishment		12001000	4387960
D.P	:-		0
D.A.	:-	4147000	1209856
MACP	:-		0
BONUS	:-		0
TOTAL	:-	24719000	8342616
ARREAR			0
OTHER ALLOWANCES	:-		0
C.C.A , H.R.A. & OTHER ALLOWS:	:-	5676000	2123264
HONARARIUM	:-	2000	0
L.T.C.	:-	255000	0
LEAVE ENCASHMENT (L.T.C.)			0
CEA/TF	:-	1020000	837000
TRANSPORT ALLOWS	:-	925000	363600
DEARNESS ALLOWANCES ON T.A.		204000	61812
TOTAL OTHER ALLOWS	:-	8082000	3385676
TOTAL -01- SALARIES	:-	32801000	11728292
00.11 - D.T.E	:-	1052000	0
00.06 - MEDICAL TREATMENT	:-	425000	39737
Total of Group 'B' Officers & NGE	:-	34278000	11768029
7610 - LOANS TO GOVT. SERVANTS			
HOUSE BUILDING ADVANCE		315000	0
COMPUTER ADVANCE		450000	0
SCOOTER ADVANCE		0	0
TOTAL 7610 - LOANS TO GOVT. SERVANTS			

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Contingencies (ACCOUNTS WING)			
2016 - AUDIT		BUDGET ALLOTMENT 2020-2021	EXPENDITURE TO THE END OF - JUNE, 2020
SUB - HEAD			
00.02- WAGES	:-		0
00.03 - O.T.A.	:-		0
00.13 - OFFICE EXPENSES	:-		0
(i) Local Purchase of Stationery		116000	230
(ii) Electricity & Water Charges			0
(iii) Service Postage & Stamp Charges			0
(iv) Telephone and Trunk Call			0
(v) OOE (Misc Other)			0
(vi) OOE (Misc Procurement of goods)		63000	5833
(vii) OOE (Misc Procurement of services)		63000	5000
(viii) Reimbursement of News Paper/Briefcase claims		60000	0
Total Office Expenses		302000	11063
00.14 - RENT, RATES & TAXES	:-	132000	0
00.16 - PUBLICATIONS (Audit and Account Report etc with HQ approval)	:-	621494	0
00.27 - MINOR WORKS	:-		0
00.28 - PROFESSIONAL SERVICES	:-		0
House Keeping (Outsourcing of MTS)			0
Consultant, Drivers and DEO etc		87000	85424
Outsourcing Canteen Staff		1200000	227322
Security			0
Others		4249080	1414273
Total Professional Services		5536080	1727019
Information Technology			
IT Hardware Software			0
IT - AMC, Stationary and Cartridge etc	:-		0
IT Other		0	0
Total IT		0	0
00.31 - GRANTS - IN - AID			0
TOTAL :-		6591574	1738082

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