

O/o THE ACCOUNTANT GENERAL, MIZORAM			
A - GROUP A OFFICER (IAAS)		(AUDIT WING)	
<u>SALARIES</u>		BUDGET ALLOTMENT 2020-2021	EXPENDITURE TO THE END OF - JUNE, 2020
PAY	:-	3195000	334400
D.P	:-		0
D.A.	:-	706000	56848
TOTAL	:-	3901000	391248
ARREAR			0
OTHER ALLOWANCES			0
C.C.A , H.R.A. & OTHER ALLOWS:	:-	896000	69192
HONARARIUM	:-		0
L.T.C.	:-	45000	0
LEAVE ENCASHMENT (L.T.C.)			0
CEA/TF	:-		0
TRANSPORT ALLOWS	:-		0
DEARNNESS ALLOWANCES ON T.A.			0
TOTAL OTHER ALLOWS	:-	941000	69192
TOTAL -01- SALARIES	:-	4842000	460440
00.11 - D.T.E	:-	1000000	0
00.06 - MEDICAL TREATMENT	:-	47000	0
TOTAL GROUP 'A' OFFICERS	:-	5889000	460440

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 25.6.20
 आहरण एवं मंवित्रण अधिकारी
 Drawing and Disbursing officer
 कार्यालय प्रधान महालेखाकार
 O/o the Principal Accountant General
 मिज़ोरम, आइज़ोल
 Mizoram, Aizawl

C - GROUP A OFFICER (NON IAAS)		(AUDIT WING)	
SALARIES		BUDGET ALLOTMENT 2020-2021	EXPENDITURE TO THE END OF - JUNE, 2020
		9904000	3851900
PAY OF SR. AO	:-		0
D.P	:-	1694000	654823
D.A.	:-	11598000	4506723
TOTAL	:-		0
ARREAR			0
OTHER ALLOWANCES		2840000	1113400
C.C.A , H.R.A. & OTHER ALLOWS:	:-		0
HONARARIUM	:-	50000	0
L.T.C.	:-		0
LEAVE ENCASHMENT (L.T.C.)	:-	567000	324000
CEA/TF	:-	494000	190800
TRANSPORT ALLOWS	:-	85000	32436
DEARNES ALLOWANCES ON T.A.	:-	4036000	1660636
TOTAL OTHER ALLOWS	:-	15634000	6167359
TOTAL -01- SALARIES	:-	810000	0
00.11 - D.T.E	:-	160000	0
00.06 - MEDICAL TREATMENT	:-	16604000	6167359
TOTAL GROUP 'A' OFFICERS	:-		
7610 - LOANS TO GOVT. SERVANTS			
HOUSE BUILDING ADVANCE		500000	0
COMPUTER ADVANCE		100000	0
SCOOTER ADVANCE		0	0
TOTAL 7610 - LOANS TO GOVT. SERVANTS			

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B - GROUP B AND NG OFFICER		(AUDIT WING)	
SALARIES		BUDGET ALLOTMENT 2020-2021	EXPENDITURE TO THE END OF - JUNE, 2020
Pay of Group 'B' Officers	:-	10050000	3382600
Pay of NG Establishment		10230000	3467520
D.P	:-		0
D.A.	:-	3610000	1163582
MACP	:-		0
BONUS	:-		0
TOTAL	:-	23890000	8013702
ARREAR			0
OTHER ALLOWANCES	:-		0
C.C.A , H.R.A. & OTHER ALLOWS:	:-	5970000	1951524
HONARARIUM	:-		0
L.T.C.	:-	300000	.0
LEAVE ENCASHMENT (L.T.C.)			0
CEA/TF	:-	920000	486000
TRANSPORT ALLOWS	:-	980000	298800
DEARNNESS ALLOWANCES ON T.A.		160000	50796
TOTAL OTHER ALLOWS	:-	8330000	2787120
TOTAL -01- SALARIES	:-	32220000	10800822
00.11 - D.T.E	:-	4600000	0
00.06 - MEDICAL TREATMENT	:-	890000	33608
Total of Group 'B' Officers & NGE	:-	37710000	10834430
7610 - LOANS TO GOVT. SERVANTS			0
HOUSE BUILDING ADVANCE		0	0
COMPUTER ADVANCE		150000	0
SCOOTER ADVANCE		0	0
TOTAL 7610 - LOANS TO GOVT. SERVANTS			0

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Contingencies (AUDIT WING)			
2016 - AUDIT		BUDGET ALLOTMENT 2020-2021	EXPENDITURE TO THE END OF - JUNE, 2020
SUB - HEAD			0
00.02- WAGES	:-		0
00.03 - O.T.A.	:-		0
00.13 - OFFICE EXPENSES	:-		7500
(i) Local Purchase of Stationery		15000	7500
(ii) Electricity & Water Charges		690000	143778
(iii) Service Postage & Stamp Charges		110000	10070
(iv) Telephone and Trunk Call		230000	76703
(v) OOE (Misc Other)			0
(vi) OOE (Misc Procurement of goods)		185000	0
(vii) OOE (Misc Procurement of services)		185000	0
(viii) Reimbursement of News Paper/Briefcase claims		90000	0
Total Office Expenses		1505000	238051
00.14 - RENT, RATES & TAXES	:-		0
00.16 - PUBLICATIONS (Audit and Account Report etc with HQ approval)	:-		0
00.27 - MINOR WORKS	:-	63000	63000
00.28 - PROFESSIONAL SERVICES	:-		731025
House Keeping (Outsourcing of MTS)		1705000	731025
Consultant, Drivers and DEO etc		1172000	279867
Outsourcing Canteen Staff		116100	115703
Security		215150	214911
Others		4427600	1298220
Total Professional Services		7635850	2639726
Information Technology			0
IT Hardware Software			0
IT - AMC, Stationary and Cartridge etc	:-	75000	0
IT Other		0	0
Total IT		75000	0
00.31 - GRANTS - IN - AID			0
TOTAL :-		9278850	2940777

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