

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 01 GENERAL ADMINISTRATION

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2012	03	090		4330	Charged	5,39,40,000		-92,50,369	4,46,89,631	4,46,19,231	-70,400
		Total MI: 090				5,39,40,000		-92,50,369	4,46,89,631	4,46,19,231	-70,400
2012	03	101		3708	Charged	35,00,000		-29,00,323	5,99,677	5,99,677	
		Total MI: 101				35,00,000		-29,00,323	5,99,677	5,99,677	
2012	03	102		9060	Charged	1,00,00,000		-24,43,018	75,56,982	75,56,982	
		Total MI: 102				1,00,00,000		-24,43,018	75,56,982	75,56,982	
2012	03	103		9059	Charged	4,31,20,000	21,00,000	-85,85,927	3,66,34,073	3,66,83,075	49,002
		Total MI: 103				4,31,20,000	21,00,000	-85,85,927	3,66,34,073	3,66,83,075	49,002
2012	03	104		4372	Charged	1,50,000		-1,40,200	9,800	9,800	
		Total MI: 104				1,50,000		-1,40,200	9,800	9,800	
2012	03	105		1357	Charged	8,00,000		-64,554	7,35,446	7,35,446	
		Total MI: 105				8,00,000		-64,554	7,35,446	7,35,446	
2012	03	106		4359	Charged	50,000		-50,000			
2012	03	106		4359	Voted	20,00,000		-12,44,719	7,55,281	7,55,281	
				Total SH: 4359		20,50,000		-12,94,719	7,55,281	7,55,281	
		Total MI: 106				20,50,000		-12,94,719	7,55,281	7,55,281	
2012	03	107		4310	Charged	8,00,000		-7,83,724	16,276	84,077	67,801
2012	03	107		8694	Charged	7,50,000		-6,37,581	1,12,419	1,559	-1,10,860
		Total MI: 107				15,50,000		-14,21,305	1,28,695	85,636	-43,059
2012	03	108		3609	Charged	15,00,000		-13,83,436	1,16,564	1,59,623	43,059
		Total MI: 108				15,00,000		-13,83,436	1,16,564	1,59,623	43,059
2012	03	800		3609	Charged	16,60,000		-12,60,000	4,00,000	3,13,292	-86,708
		Total MI: 800				16,60,000		-12,60,000	4,00,000	3,13,292	-86,708
		Total SM: 03				11,82,70,000	21,00,000	-2,87,43,851	9,16,26,149	9,15,18,043	-1,08,106
		Total MH: 2012				11,82,70,000	21,00,000	-2,87,43,851	9,16,26,149	9,15,18,043	-1,08,106
2013		101		3282	Voted	1,34,30,000		-69,77,769	64,52,231	67,52,419	3,00,188
		Total MI: 101				1,34,30,000		-69,77,769	64,52,231	67,52,419	3,00,188
2013		102		3282	Voted	2,88,00,000		-1,13,72,624	1,74,27,376	1,71,20,021	-3,07,355
		Total MI: 102				2,88,00,000		-1,13,72,624	1,74,27,376	1,71,20,021	-3,07,355
2013		105		9064	Voted	35,70,00,000	7,00,00,000	-7,18,36,500	35,51,63,500	35,51,63,500	
2013		105		9939	Voted	3,64,00,000		-29,48,000	3,34,52,000	3,31,60,750	-2,91,250
		Total MI: 105				39,34,00,000	7,00,00,000	-7,47,84,500	38,86,15,500	38,83,24,250	-2,91,250
2013		108		3282	Voted	95,00,000		-53,95,783	41,04,217	54,13,367	13,09,150
2013		108		3283	Voted	2,00,00,000		-69,65,830	1,30,34,170	1,26,28,102	-4,06,068
		Total MI: 108				2,95,00,000		-1,23,61,613	1,71,38,387	1,80,41,469	9,03,082
2013		800		3282	Voted	2,62,00,000		-1,29,69,876	1,32,30,124	1,11,06,804	-21,23,320
		Total MI: 800				2,62,00,000		-1,29,69,876	1,32,30,124	1,11,06,804	-21,23,320
		Total MH: 2013				49,13,30,000	7,00,00,000	-11,84,66,382	44,28,63,618	44,13,44,963	-15,18,655
2015		101		6262	Charged	40,000		-40,000			
2015		101		6262	Voted	9,02,40,000	10,60,00,000	-2,71,72,313	16,90,67,687	16,81,56,884	-9,10,803
				Total SH: 6262		9,02,80,000	10,60,00,000	-2,72,12,313	16,90,67,687	16,81,56,884	-9,10,803
		Total MI: 101				9,02,80,000	10,60,00,000	-2,72,12,313	16,90,67,687	16,81,56,884	-9,10,803
		Total MH: 2015				9,02,80,000	10,60,00,000	-2,72,12,313	16,90,67,687	16,81,56,884	-9,10,803
2051		102		3689	Charged	21,10,00,000		-6,68,24,091	14,41,75,909	14,42,67,280	91,371
		Total MI: 102				21,10,00,000		-6,68,24,091	14,41,75,909	14,42,67,280	91,371
		Total MH: 2051				21,10,00,000		-6,68,24,091	14,41,75,909	14,42,67,280	91,371
2052		090		4327	Charged	5,00,000		-5,00,000			
2052		090		4327	Voted	64,41,30,000	100	-4,07,14,000	60,34,16,100	60,41,13,956	6,97,856

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Run Date: 27 APR 2020

Grant Number: 01 GENERAL ADMINISTRATION

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
					Total SH: 4327	64,46,30,000	100	-4,12,14,000	60,34,16,100	60,41,13,956	6,97,856
2052		090		5053	Voted	3,50,00,000			3,50,00,000	2,58,13,311	-91,86,689
2052		090		5062	Voted	32,00,000			32,00,000	26,13,473	-5,86,527
2052		090		7708	Voted	1,00,00,000	4,00,000	-51,77,000	52,23,000	51,04,953	-1,18,047
2052		090		8920	Voted		4,50,00,000		4,50,00,000	3,85,83,324	-64,16,676
					Total MI: 090	69,28,30,000	4,54,00,100	-4,63,91,000	69,18,39,100	67,62,29,017	-1,56,10,083
2052		091		458	Voted	10,91,00,000	45,00,000	-1,24,00,394	10,11,99,606	9,66,19,278	-45,80,328
					Total MI: 091	10,91,00,000	45,00,000	-1,24,00,394	10,11,99,606	9,66,19,278	-45,80,328
Total MH: 2052						80,19,30,000	4,99,00,100	-5,87,91,394	79,30,38,706	77,28,48,295	-2,01,90,411
2055		101		4544	Voted	9,40,20,000		-3,36,95,756	6,03,24,244	6,03,11,628	-12,616
2055		101		5461	Voted	8,89,30,000		-2,74,11,959	6,15,18,041	6,22,90,693	7,72,652
					Total MI: 101	18,29,50,000		-6,11,07,715	12,18,42,285	12,26,02,321	7,60,036
Total MH: 2055						18,29,50,000		-6,11,07,715	12,18,42,285	12,26,02,321	7,60,036
2059	80	001		3541	Voted	1,53,20,000		-36,72,000	1,16,48,000	1,16,49,923	1,923
					Total MI: 001	1,53,20,000		-36,72,000	1,16,48,000	1,16,49,923	1,923
Total SM: 80						1,53,20,000		-36,72,000	1,16,48,000	1,16,49,923	1,923
Total MH: 2059						1,53,20,000		-36,72,000	1,16,48,000	1,16,49,923	1,923
2070		003		5435	Voted	7,26,40,000		-2,57,16,081	4,69,23,919	4,70,48,029	1,24,110
					Total MI: 003	7,26,40,000		-2,57,16,081	4,69,23,919	4,70,48,029	1,24,110
2070		104		5405	Voted						
2070		104		5460	Voted						
					Total MI: 104						
2070		105		6205	Voted	41,80,000		-17,61,000	24,19,000	24,19,153	153
					Total MI: 105	41,80,000		-17,61,000	24,19,000	24,19,153	153
2070		800		5405	Voted	3,39,50,000		-78,00,685	2,61,49,315	3,43,54,556	82,05,241
2070		800		5460	Voted	1,16,90,000		-37,50,028	79,39,972	79,27,828	-12,144
					Total MI: 800	4,56,40,000		-1,15,50,713	3,40,89,287	4,22,82,384	81,93,097
Total MH: 2070						12,24,60,000		-3,90,27,794	8,34,32,206	9,17,49,566	83,17,360
2215					Voted						
Total MH: 2215											
2235	02	800		5443	Voted	4,50,000			4,50,000		-4,50,000
2235	02	800		5444	Voted	2,50,000			2,50,000		-2,50,000
					Total MI: 800	7,00,000			7,00,000		-7,00,000
Total SM: 02						7,00,000			7,00,000		-7,00,000
2235	60	200		519	Voted	60,000			60,000		-60,000
					Total MI: 200	60,000			60,000		-60,000
Total SM: 60						60,000			60,000		-60,000
Total MH: 2235						7,60,000			7,60,000		-7,60,000
2251		090		4329	Voted	18,76,90,000		-5,11,57,000	13,65,33,000	13,61,70,579	-3,62,421
					Total MI: 090	18,76,90,000		-5,11,57,000	13,65,33,000	13,61,70,579	-3,62,421
2251		091		7271	Voted	1,00,00,000		-1,00,00,000			
					Total MI: 091	1,00,00,000		-1,00,00,000			
Total MH: 2251						19,76,90,000		-6,11,57,000	13,65,33,000	13,61,70,579	-3,62,421
3451		090		4327	Voted	18,76,00,000		-4,06,01,000	14,69,99,000	14,70,50,861	51,861
					Total MI: 090	18,76,00,000		-4,06,01,000	14,69,99,000	14,70,50,861	51,861
Total MH: 3451						18,76,00,000		-4,06,01,000	14,69,99,000	14,70,50,861	51,861
4059	01	051	0101	4485	Voted	5,70,90,000		-19,67,844	5,51,22,156	5,51,22,156	
4059	01	051	0101	5435	Voted	9,14,20,000			9,14,20,000	1,43,14,000	-7,71,06,000

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 01 GENERAL ADMINISTRATION

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
4059	01	051	0101	7862	Voted	1,00,00,00,000			1,00,00,00,000	82,02,00,242	-17,97,99,758
			Total GH: 0101			1,14,85,10,000		-19,67,844	1,14,65,42,156	88,96,36,398	-25,69,05,758
		Total MI: 051				1,14,85,10,000		-19,67,844	1,14,65,42,156	88,96,36,398	-25,69,05,758
	Total SM: 01					1,14,85,10,000		-19,67,844	1,14,65,42,156	88,96,36,398	-25,69,05,758
Total MH: 4059						1,14,85,10,000		-19,67,844	1,14,65,42,156	88,96,36,398	-25,69,05,758
4216	01	106	0101	5918	Voted	80,20,000		-26,73,862	53,46,138	53,46,138	
			Total GH: 0101			80,20,000		-26,73,862	53,46,138	53,46,138	
		Total MI: 106				80,20,000		-26,73,862	53,46,138	53,46,138	
	Total SM: 01					80,20,000		-26,73,862	53,46,138	53,46,138	
Total MH: 4216						80,20,000		-26,73,862	53,46,138	53,46,138	
7610		800		9439	Voted	15,00,000		-15,00,000			
		Total MI: 800				15,00,000		-15,00,000			
Total MH: 7610						15,00,000		-15,00,000			
Total GN: 01						3,57,76,20,000	22,80,00,100	-51,17,45,246	3,29,38,74,854	3,02,23,41,251	-27,15,33,603

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 02 OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2052		092		6513	Voted	2,26,00,000			2,26,00,000	2,26,00,000	
2052		092		6705	Voted	4,73,10,000		-1,12,18,823	3,60,91,177	3,60,82,277	-8,900
		Total MI: 092				6,99,10,000		-1,12,18,823	5,86,91,177	5,86,82,277	-8,900
Total MH: 2052						6,99,10,000		-1,12,18,823	5,86,91,177	5,86,82,277	-8,900
2053		800		4062	Voted	66,00,000	95,00,000		1,61,00,000	84,36,170	-76,63,830
		Total MI: 800				66,00,000	95,00,000		1,61,00,000	84,36,170	-76,63,830
Total MH: 2053						66,00,000	95,00,000		1,61,00,000	84,36,170	-76,63,830
2070		800		4678	Voted	1,93,00,000		-31,28,192	1,61,71,808	1,34,74,280	-26,97,528
2070		800		5079	Voted	98,60,000		-67,86,157	30,73,843	51,56,443	20,82,600
		Total MI: 800				2,91,60,000		-99,14,349	1,92,45,651	1,86,30,723	-6,14,928
Total MH: 2070						2,91,60,000		-99,14,349	1,92,45,651	1,86,30,723	-6,14,928
2075		800		3330	Voted	10,000		-10,000			
		Total MI: 800				10,000		-10,000			
Total MH: 2075						10,000		-10,000			
2235	60	107		4674	Voted	3,60,00,000		-2,54,46,000	1,05,54,000	1,40,000	-1,04,14,000
2235	60	107		7512	Voted	6,00,000		-2,85,000	3,15,000		-3,15,000
		Total MI: 107				3,66,00,000		-2,57,31,000	1,08,69,000	1,40,000	-1,07,29,000
2235	60	800		1982	Voted	4,00,00,000			4,00,00,000	2,44,54,318	-1,55,45,682
2235	60	800		7297	Voted	10,00,00,000		-3,07,35,384	6,92,64,616	5,93,47,487	-99,17,129
		Total MI: 800				14,00,00,000		-3,07,35,384	10,92,64,616	8,38,01,805	-2,54,62,811
Total SM: 60						17,66,00,000		-5,64,66,384	12,01,33,616	8,39,41,805	-3,61,91,811
Total MH: 2235						17,66,00,000		-5,64,66,384	12,01,33,616	8,39,41,805	-3,61,91,811
2250		800		4130	Voted	2,00,000			2,00,000		-2,00,000
2250		800		8636	Voted	12,00,000			12,00,000	8,40,000	-3,60,000
		Total MI: 800				14,00,000			14,00,000	8,40,000	-5,60,000
Total MH: 2250						14,00,000			14,00,000	8,40,000	-5,60,000
Total GN: 02						28,36,80,000	95,00,000	-7,76,09,556	21,55,70,444	17,05,30,975	-4,50,39,469

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 03 POLICE

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2049	01	200		2629	Voted	34,00,00,000		-10,40,00,000	23,60,00,000	23,60,00,000	
Total MI: 200						34,00,00,000		-10,40,00,000	23,60,00,000	23,60,00,000	
Total SM: 01						34,00,00,000		-10,40,00,000	23,60,00,000	23,60,00,000	
Total MH: 2049						34,00,00,000		-10,40,00,000	23,60,00,000	23,60,00,000	
2055		001		3680	Voted	93,94,70,000	100	-14,77,43,800	79,17,26,300	80,70,27,201	1,53,00,901
2055		001		7012	Voted	1,19,40,000		-17,66,168	1,01,73,832	1,02,59,523	85,691
2055		001		7811	Voted	65,00,00,000		-29,07,99,906	35,92,00,094	35,92,00,094	
Total MI: 001						1,60,14,10,000	100	-44,03,09,874	1,16,11,00,226	1,17,64,86,818	1,53,86,592
2055		003	0801	8917	Voted	10,000		-10,000			
Total GH: 0801						10,000		-10,000			
2055		003		195	Voted	52,87,40,000		-12,38,38,940	40,49,01,060	40,13,47,493	-35,53,567
Total MI: 003						52,87,50,000		-12,38,48,940	40,49,01,060	40,13,47,493	-35,53,567
2055		101	0801	7633	Voted	12,00,00,000		-10,07,51,959	1,92,48,041	1,92,48,041	
2055		101	0801	7933	Voted		2,30,00,000	-2,30,00,000			
2055		101	0801	7935	Voted		26,62,000	-7,23,937	19,38,063	19,38,063	
Total GH: 0801						12,00,00,000	2,56,62,000	-12,44,75,896	2,11,86,104	2,11,86,104	
2055		101		279	Voted	29,82,51,000		-11,03,12,116	18,79,38,884	18,76,32,243	-3,06,641
Total MI: 101						41,82,51,000	2,56,62,000	-23,47,88,012	20,91,24,988	20,88,18,347	-3,06,641
2055		104	0701	7936	Voted		10,00,00,000	-10,00,00,000			
Total GH: 0701							10,00,00,000	-10,00,00,000			
2055		104		4492	Voted	12,05,34,70,000		-50,41,37,081	11,54,93,32,919	11,40,89,60,086	-14,03,72,833
Total MI: 104						12,05,34,70,000	10,00,00,000	-60,41,37,081	11,54,93,32,919	11,40,89,60,086	-14,03,72,833
2055		108		5067	Voted	13,48,36,000		-6,06,74,389	7,41,61,611	7,24,09,011	-17,52,600
2055		108		5570	Voted	60,27,000		-25,15,806	35,11,194	35,11,194	
Total MI: 108						14,08,63,000		-6,31,90,195	7,76,72,805	7,59,20,205	-17,52,600
2055		109	0701	7660	Voted	2,47,00,000		-2,47,00,000			
Total GH: 0701						2,47,00,000		-2,47,00,000			
2055		109		121	Voted	2,43,00,000	200	2,87,32,832	5,30,33,032	3,50,14,000	-1,80,19,032
2055		109		4491	Charged	60,00,000	30,00,000	-20,92,497	69,07,503	69,07,503	
2055		109		4491	Voted	20,46,36,90,000	25,00,00,000	-2,56,19,75,048	18,15,17,14,952	17,97,08,19,301	-18,08,95,651
Total SH: 4491						20,46,96,90,000	25,30,00,000	-2,56,40,67,545	18,15,86,22,455	17,97,77,26,804	-18,08,95,651
2055		109		6717	Voted	1,43,31,50,000	10,00,00,000	-12,51,40,603	1,40,80,09,397	1,40,82,89,147	2,79,750
2055		109		8333	Voted	14,00,00,000			14,00,00,000	14,00,00,000	
Total MI: 109						22,09,18,40,000	35,30,00,200	-2,68,51,75,316	19,75,96,64,884	19,56,10,29,951	-19,86,34,933
2055		111		2531	Voted	35,03,65,000		-5,89,73,248	29,13,91,752	28,92,26,265	-21,65,487
Total MI: 111						35,03,65,000		-5,89,73,248	29,13,91,752	28,92,26,265	-21,65,487
2055		113		5611	Voted	2,70,000		-2,70,000			
2055		113		5612	Voted	2,80,000		-2,80,000			
2055		113		7494	Voted	4,00,00,000			4,00,00,000	4,00,00,000	
Total MI: 113						4,05,50,000		-5,50,000	4,00,00,000	4,00,00,000	
2055		114		4155	Voted	47,36,25,000		-10,98,05,641	36,38,19,359	35,98,38,167	-39,81,192
Total MI: 114						47,36,25,000		-10,98,05,641	36,38,19,359	35,98,38,167	-39,81,192
2055		115	0600	7918	Voted	2,30,00,00,000	36,64,00,000	-1,06,64,00,000	1,60,00,00,000	1,60,00,00,000	
Total GH: 0600						2,30,00,00,000	36,64,00,000	-1,06,64,00,000	1,60,00,00,000	1,60,00,00,000	
2055		115	0701	7908	Voted	86,67,000		-40,86,000	45,81,000	45,81,000	
Total GH: 0701						86,67,000		-40,86,000	45,81,000	45,81,000	
2055		115		2643	Voted	25,00,00,000		-5,66,65,548	19,33,34,452	19,33,34,452	
2055		115		7506	Voted	32,00,000		-32,00,000			

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 03 POLICE

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total MI: 115						2,56,18,67,000	36,64,00,000	-1,13,03,51,548	1,79,79,15,452	1,79,79,15,452	
Total MH: 2055						40,26,09,91,000	84,50,62,300	-5,45,11,29,855	35,65,49,23,445	35,31,95,42,784	-33,53,80,661
2070		107		2710	Charged	6,00,000		-6,00,000			
2070		107		2710	Voted	27,92,06,000		-11,91,03,773	16,01,02,227	15,81,63,478	-19,38,749
Total SH: 2710						27,98,06,000		-11,97,03,773	16,01,02,227	15,81,63,478	-19,38,749
2070		107		492	Voted	1,45,81,50,000		-15,56,25,426	1,30,25,24,574	1,29,86,82,570	-38,42,004
Total MI: 107						1,73,79,56,000		-27,53,29,199	1,46,26,26,801	1,45,68,46,048	-57,80,753
Total MH: 2070						1,73,79,56,000		-27,53,29,199	1,46,26,26,801	1,45,68,46,048	-57,80,753
4055		207		3680	Voted	24,92,10,000		-24,23,66,000	68,44,000	68,44,000	
4055		207		4491	Voted	5,65,00,000	100	-5,28,98,622	36,01,478	36,01,478	
4055		207		6717	Voted	10,000		-10,000			
Total MI: 207						30,57,20,000	100	-29,52,74,622	1,04,45,478	1,04,45,478	
4055		208	0101	2629	Voted	43,60,00,000		-30,71,42,000	12,88,58,000	12,88,58,000	
Total GH: 0101						43,60,00,000		-30,71,42,000	12,88,58,000	12,88,58,000	
4055		208		4492	Voted	2,40,00,000		-2,40,00,000			
Total MI: 208						46,00,00,000		-33,11,42,000	12,88,58,000	12,88,58,000	
4055		210		195	Voted	12,00,000		-12,00,000			
Total MI: 210						12,00,000		-12,00,000			
4055		800		2710	Voted	6,00,000			6,00,000		-6,00,000
Total MI: 800						6,00,000			6,00,000		-6,00,000
Total MH: 4055						76,75,20,000	100	-62,76,16,622	13,99,03,478	13,93,03,478	-6,00,000
Total GN: 03						43,10,64,67,000	84,50,62,400	-6,45,80,75,676	37,49,34,53,724	37,15,16,92,310	-34,17,61,414

Accountant General of Madhya Pradesh

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 04 OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2013		800		9261	Voted	2,10,00,000		-5,58,055	2,04,41,945	76,16,463	-1,28,25,482
		Total MI: 800				2,10,00,000		-5,58,055	2,04,41,945	76,16,463	-1,28,25,482
Total MH: 2013						2,10,00,000		-5,58,055	2,04,41,945	76,16,463	-1,28,25,482
2070		106	0801	7465	Voted	70,55,000		-70,55,000			
		Total GH: 0801				70,55,000		-70,55,000			
2070		106		5134	Voted	8,87,000		-3,92,307	4,94,693	5,06,743	12,050
		Total MI: 106				79,42,000		-74,47,307	4,94,693	5,06,743	12,050
2070		108		7714	Voted	1,23,80,000	200	-69,74,339	54,05,861	58,58,386	4,52,525
2070		108		7715	Voted	1,49,49,000	100	-1,38,33,582	11,15,518	7,65,418	-3,50,100
2070		108		7716	Voted	10,96,00,000	300	-3,60,90,346	7,35,09,954	7,47,15,370	12,05,416
2070		108		7717	Voted	2,73,75,000	200	-2,33,81,128	39,94,072	39,35,538	-58,534
2070		108		7718	Voted	4,69,60,000	100	-82,50,108	3,87,09,992	3,90,08,088	2,98,096
		Total MI: 108				21,12,64,000	900	-8,85,29,503	12,27,35,397	12,42,82,800	15,47,403
Total MH: 2070						21,92,06,000	900	-9,59,76,810	12,32,30,090	12,47,89,543	15,59,453
2216	80	001		5347	Voted	50,15,000			50,15,000	23,99,926	-26,15,074
		Total MI: 001				50,15,000			50,15,000	23,99,926	-26,15,074
	Total SM: 80					50,15,000			50,15,000	23,99,926	-26,15,074
Total MH: 2216						50,15,000			50,15,000	23,99,926	-26,15,074
2235	60	200	0801	7934	Voted		14,28,31,000		14,28,31,000		-14,28,31,000
		Total GH: 0801					14,28,31,000		14,28,31,000		-14,28,31,000
2235	60	200		2653	Voted	5,00,00,000		-2,00,00,000	3,00,00,000	7,30,38,671	4,30,38,671
2235	60	200		3700	Voted	1,58,66,000		-70,83,424	87,82,576	87,84,176	1,600
2235	60	200		6704	Voted	1,00,00,000			1,00,00,000	75,17,800	-24,82,200
2235	60	200		7495	Voted	1,50,00,000	2,00,00,000	2,00,00,000	5,50,00,000	3,77,79,000	-1,72,21,000
2235	60	200		8719	Voted	50,000		-50,000			
2235	60	200		8720	Voted	5,00,000		-5,00,000			
2235	60	200		8721	Voted	7,00,000		-85,000	6,15,000	6,15,000	
2235	60	200		9262	Voted	6,03,52,000		-1,36,27,267	4,67,24,733	4,67,52,840	28,107
		Total MI: 200				15,24,68,000	16,28,31,000	-2,13,45,691	29,39,53,309	17,44,87,487	-11,94,65,822
	Total SM: 60					15,24,68,000	16,28,31,000	-2,13,45,691	29,39,53,309	17,44,87,487	-11,94,65,822
Total MH: 2235						15,24,68,000	16,28,31,000	-2,13,45,691	29,39,53,309	17,44,87,487	-11,94,65,822
3454	01	800		7586	Voted	86,000		5,58,055	6,44,055	1,71,000	-4,73,055
		Total MI: 800				86,000		5,58,055	6,44,055	1,71,000	-4,73,055
	Total SM: 01					86,000		5,58,055	6,44,055	1,71,000	-4,73,055
Total MH: 3454						86,000		5,58,055	6,44,055	1,71,000	-4,73,055
4070		800		7714	Voted	24,00,000		-1,770	23,98,230	23,98,230	
4070		800		7716	Voted	5,00,20,000		-20,000	5,00,00,000	5,00,00,000	
		Total MI: 800				5,24,20,000		-21,770	5,23,98,230	5,23,98,230	
Total MH: 4070						5,24,20,000		-21,770	5,23,98,230	5,23,98,230	
Total GN: 04						45,01,95,000	16,28,31,900	-11,73,44,271	49,56,82,629	36,18,62,649	-13,38,19,980

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 05 JAILS

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2056		001		2272	Charged	10,000		-10,000			
2056		001		2272	Voted	3,75,35,000		-1,39,92,248	2,35,42,752	2,35,62,752	20,000
				Total SH: 2272		3,75,45,000		-1,40,02,248	2,35,42,752	2,35,62,752	20,000
		Total MI: 001				3,75,45,000		-1,40,02,248	2,35,42,752	2,35,62,752	20,000
2056		101	0801	938	Voted		1,20,00,000	-1,20,00,000			
			Total GH: 0801				1,20,00,000	-1,20,00,000			
2056		101		938	Voted	1,63,06,88,000		-36,09,17,384	1,26,97,70,616	1,26,60,39,515	-37,31,101
		Total MI: 101				1,63,06,88,000	1,20,00,000	-37,29,17,384	1,26,97,70,616	1,26,60,39,515	-37,31,101
2056		102		1524	Voted	7,50,00,000		-77,46,083	6,72,53,917	6,72,53,917	
		Total MI: 102				7,50,00,000		-77,46,083	6,72,53,917	6,72,53,917	
Total MH: 2056						1,74,32,33,000	1,20,00,000	-39,46,65,715	1,36,05,67,285	1,35,68,56,184	-37,11,101
Total GN: 05						1,74,32,33,000	1,20,00,000	-39,46,65,715	1,36,05,67,285	1,35,68,56,184	-37,11,101

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 06 EXPENDITURE PERTAINING TO FINANCE DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2052		091		4295	Charged	1,000		-1,000			
2052		091		4295	Voted	1,11,55,000	20,35,000	-28,04,277	1,03,85,723	1,03,02,281	-83,442
				Total SH: 4295		1,11,56,000	20,35,000	-28,05,277	1,03,85,723	1,03,02,281	-83,442
2052		091		4296	Voted	2,06,00,000		-1,21,74,211	84,25,789	83,72,008	-53,781
2052		091		5338	Voted	28,00,000		35,50,000	63,50,000	63,50,000	
2052		091		7836	Voted	1,17,70,000		-30,63,321	87,06,679	86,23,174	-83,505
		Total MI: 091				4,63,26,000	20,35,000	-1,44,92,809	3,38,68,191	3,36,47,463	-2,20,728
Total MH: 2052						4,63,26,000	20,35,000	-1,44,92,809	3,38,68,191	3,36,47,463	-2,20,728
2054		003		3843	Voted	88,40,000		-27,40,837	60,99,163	60,95,883	-3,280
		Total MI: 003				88,40,000		-27,40,837	60,99,163	60,95,883	-3,280
2054		095	1201	7919	Voted	10,00,00,000		-10,00,00,000			
		Total GH: 1201				10,00,00,000		-10,00,00,000			
2054		095		2274	Charged	10,000		-10,000			
2054		095		2274	Voted	16,74,50,000		-1,41,95,755	15,32,54,245	15,32,42,978	-11,267
		Total SH: 2274				16,74,60,000		-1,42,05,755	15,32,54,245	15,32,42,978	-11,267
2054		095		4307	Voted	8,70,00,000		-2,42,71,375	6,27,28,625	6,32,43,523	5,14,898
2054		095		8904	Voted	2,29,00,000		-25,77,458	2,03,22,542	2,03,01,132	-21,410
		Total MI: 095				37,73,60,000		-14,10,54,588	23,63,05,412	23,67,87,633	4,82,221
2054		097		1026	Charged	20,000		-20,000			
2054		097		1026	Voted	42,62,70,000	100	-9,75,91,954	32,86,78,146	32,89,94,332	3,16,186
		Total SH: 1026				42,62,90,000	100	-9,76,11,954	32,86,78,146	32,89,94,332	3,16,186
		Total MI: 097				42,62,90,000	100	-9,76,11,954	32,86,78,146	32,89,94,332	3,16,186
2054		098		4361	Charged	10,000		-10,000			
2054		098		4361	Voted	23,00,00,000		-8,10,15,714	14,89,84,286	14,86,20,967	-3,63,319
		Total SH: 4361				23,00,10,000		-8,10,25,714	14,89,84,286	14,86,20,967	-3,63,319
		Total MI: 098				23,00,10,000		-8,10,25,714	14,89,84,286	14,86,20,967	-3,63,319
2054					Voted						
Total MH: 2054						1,04,25,00,000	100	-32,24,33,093	72,00,67,007	72,04,98,815	4,31,808
2071	01	101		2413	Voted	34,00,00,00,000		-3,00,35,50,000	30,99,64,50,000	29,69,24,46,330	-1,30,40,03,670
2071	01	101		9997	Voted						
2071	01	101		9999	Voted						
		Total MI: 101				34,00,00,00,000		-3,00,35,50,000	30,99,64,50,000	29,69,24,46,330	-1,30,40,03,670
2071	01	102		3080	Voted	5,00,00,000			5,00,00,000	22,78,61,120	17,78,61,120
2071	01	102		9997	Voted						
2071	01	102		9999	Voted						
		Total MI: 102				5,00,00,000			5,00,00,000	22,78,61,120	17,78,61,120
2071	01	103		8084	Voted	5,00,000			5,00,000	3,05,936	-1,94,064
2071	01	103		9997	Voted						
		Total MI: 103				5,00,000			5,00,000	3,05,936	-1,94,064
2071	01	104		4590	Voted	5,00,00,00,000			5,00,00,00,000	5,87,37,08,272	87,37,08,272
2071	01	104		9997	Voted						
2071	01	104		9999	Voted						
		Total MI: 104				5,00,00,00,000			5,00,00,00,000	5,87,37,08,272	87,37,08,272
2071	01	105		2514	Voted	7,75,00,00,000			7,75,00,00,000	8,34,70,36,441	59,70,36,441
2071	01	105		9997	Voted						
2071	01	105		9999	Voted						
		Total MI: 105				7,75,00,00,000			7,75,00,00,000	8,34,70,36,441	59,70,36,441
2071	01	106		600	Charged	50,00,000			50,00,000	52,52,953	2,52,953

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 06 EXPENDITURE PERTAINING TO FINANCE DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2071	01	106		9997	Charged						
2071	01	106		9999	Charged						
		Total MI: 106				50,00,000			50,00,000	52,52,953	2,52,953
2071	01	108		221	Voted	50,000			50,000		-50,000
		Total MI: 108				50,000			50,000		-50,000
2071	01	111		4010	Voted	10,50,00,000			10,50,00,000	9,10,64,041	-1,39,35,959
2071	01	111		9997	Voted						
2071	01	111		9999	Voted						
		Total MI: 111				10,50,00,000			10,50,00,000	9,10,64,041	-1,39,35,959
2071	01	115		5438	Voted	1,50,00,00,000			1,50,00,00,000	2,21,89,38,881	71,89,38,881
2071	01	115		9997	Voted						
2071	01	115		9999	Voted						
		Total MI: 115				1,50,00,00,000			1,50,00,00,000	2,21,89,38,881	71,89,38,881
2071	01	117		6801	Voted	4,90,00,00,000		2,66,99,63,633	7,56,99,63,633	7,56,99,63,633	
		Total MI: 117				4,90,00,00,000		2,66,99,63,633	7,56,99,63,633	7,56,99,63,633	
2071	01	797		5391	Voted	22,00,00,000			22,00,00,000	22,00,00,000	
		Total MI: 797				22,00,00,000			22,00,00,000	22,00,00,000	
		Total SM: 01				53,53,05,50,000		-33,35,86,367	53,19,69,63,633	54,24,65,77,607	1,04,96,13,974
		Total MH: 2071				53,53,05,50,000		-33,35,86,367	53,19,69,63,633	54,24,65,77,607	1,04,96,13,974
2075		800			Voted						
		Total MI: 800									
		Total MH: 2075									
2235	60	200		7000	Voted	10,000		-10,000		3,93,43,873	3,93,43,873
		Total MI: 200				10,000		-10,000		3,93,43,873	3,93,43,873
		Total SM: 60				10,000		-10,000		3,93,43,873	3,93,43,873
		Total MH: 2235				10,000		-10,000		3,93,43,873	3,93,43,873
2435	60	101	0101	5628	Voted	22,00,00,000		-10,00,87,227	11,99,12,773	11,99,12,773	
2435	60	101	0101	8671	Voted	1,000	12,23,47,00,000	-9,73,61,01,000	2,49,86,00,000	2,49,86,00,000	
		Total GH: 0101				22,00,01,000	12,23,47,00,000	-9,83,61,88,227	2,61,85,12,773	2,61,85,12,773	
		Total MI: 101				22,00,01,000	12,23,47,00,000	-9,83,61,88,227	2,61,85,12,773	2,61,85,12,773	
		Total SM: 60				22,00,01,000	12,23,47,00,000	-9,83,61,88,227	2,61,85,12,773	2,61,85,12,773	
		Total MH: 2435				22,00,01,000	12,23,47,00,000	-9,83,61,88,227	2,61,85,12,773	2,61,85,12,773	
2885	60	190		4843	Voted	11,00,00,000		-52,00,000	10,48,00,000	10,48,00,000	
		Total MI: 190				11,00,00,000		-52,00,000	10,48,00,000	10,48,00,000	
		Total SM: 60				11,00,00,000		-52,00,000	10,48,00,000	10,48,00,000	
		Total MH: 2885				11,00,00,000		-52,00,000	10,48,00,000	10,48,00,000	
7810		122		0775	Voted						
7810		122		5675	Charged						
7810		122		5675	Voted	10,00,000			10,00,000	24,48,390	14,48,390
		Total SH: 5675				10,00,000			10,00,000	24,48,390	14,48,390
		Total MI: 122				10,00,000			10,00,000	24,48,390	14,48,390
		Total MH: 7810				10,00,000			10,00,000	24,48,390	14,48,390
Total GN: 06						54,95,03,87,000	12,23,67,35,100	-10,51,19,10,496	56,67,52,11,604	57,76,58,28,921	1,09,06,17,317

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 07 EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2030	01	001		6003	Voted	2,40,86,000	2,50,000	-93,66,896	1,49,69,104	1,49,36,834	-32,270
		Total MI: 001				2,40,86,000	2,50,000	-93,66,896	1,49,69,104	1,49,36,834	-32,270
2030	01	101		4612	Voted	1,50,00,000		-80,22,969	69,77,031	3,82,06,080	3,12,29,049
		Total MI: 101				1,50,00,000		-80,22,969	69,77,031	3,82,06,080	3,12,29,049
2030	01	102		4611	Voted	35,00,000		-11,32,616	23,67,384	1,51,37,312	1,27,69,928
		Total MI: 102				35,00,000		-11,32,616	23,67,384	1,51,37,312	1,27,69,928
		Total SM: 01				4,25,86,000	2,50,000	-1,85,22,481	2,43,13,519	6,82,80,226	4,39,66,707
2030	02	101		2456	Voted	7,00,00,000		-91,92,267	6,08,07,733	7,79,16,692	1,71,08,959
		Total MI: 101				7,00,00,000		-91,92,267	6,08,07,733	7,79,16,692	1,71,08,959
2030	02	102		2455	Voted	3,50,00,000		-74,33,458	2,75,66,542	2,67,07,044	-8,59,498
		Total MI: 102				3,50,00,000		-74,33,458	2,75,66,542	2,67,07,044	-8,59,498
2030	02	797		7428	Voted	32,00,00,000		-32,00,00,000			
2030	02	797		7429	Charged	60,00,00,000		-60,00,00,000			
		Total MI: 797				92,00,00,000		-92,00,00,000			
		Total SM: 02				1,02,50,00,000		-93,66,25,725	8,83,74,275	10,46,23,736	1,62,49,461
2030	03	001		1480	Voted	23,66,30,000		-10,99,75,813	12,66,54,187	12,70,32,483	3,78,296
		Total MI: 001				23,66,30,000		-10,99,75,813	12,66,54,187	12,70,32,483	3,78,296
		Total SM: 03				23,66,30,000		-10,99,75,813	12,66,54,187	12,70,32,483	3,78,296
		Total MH: 2030				1,30,42,16,000	2,50,000	-1,06,51,24,019	23,93,41,981	29,99,36,445	6,05,94,464
2039		001		122	Charged	5,000		-5,000			
2039		001		122	Voted	30,76,60,000	200	-6,47,78,284	24,28,81,916	24,28,98,550	16,634
		Total SH: 122				30,76,65,000	200	-6,47,83,284	24,28,81,916	24,28,98,550	16,634
2039		001		1470	Charged	5,00,000		-5,00,000			
2039		001		1470	Voted	67,85,00,000		-20,75,48,643	47,09,51,357	47,05,94,801	-3,56,556
		Total SH: 1470				67,90,00,000		-20,80,48,643	47,09,51,357	47,05,94,801	-3,56,556
2039		001		6734	Voted	16,30,000		-12,54,760	3,75,240	3,75,240	
		Total MI: 001				98,82,95,000	200	-27,40,86,687	71,42,08,513	71,38,68,591	-3,39,922
2039		102		1111	Voted	25,00,000		-25,00,000			
2039		102		8629	Voted	3,00,00,000		-2,08,37,834	91,62,166	91,62,166	
		Total MI: 102				3,25,00,000		-2,33,37,834	91,62,166	91,62,166	
2039		104		4173	Voted	10,000		-10,000			
		Total MI: 104				10,000		-10,000			
2039		800		4034	Voted	36,70,000		-22,54,921	14,15,079	14,15,079	
		Total MI: 800				36,70,000		-22,54,921	14,15,079	14,15,079	
		Total MH: 2039				1,02,44,75,000	200	-29,96,89,442	72,47,85,758	72,44,45,836	-3,39,922
2040		001		3569	Voted	11,11,80,000	8,50,30,000	-11,09,20,282	8,52,89,718	8,51,73,270	-1,16,448
2040		001		6810	Voted	82,05,000		-9,19,655	72,85,345	81,12,342	8,26,997
2040		001		7419	Voted	1,000		-1,000			
		Total MI: 001				11,93,86,000	8,50,30,000	-11,18,40,937	9,25,75,063	9,32,85,612	7,10,549
2040		101		1509	Charged	1,30,000		-1,30,000			
2040		101		1509	Voted	71,36,76,000		-17,95,09,950	53,41,66,050	53,38,03,379	-3,62,671
		Total SH: 1509				71,38,06,000		-17,96,39,950	53,41,66,050	53,38,03,379	-3,62,671
		Total MI: 101				71,38,06,000		-17,96,39,950	53,41,66,050	53,38,03,379	-3,62,671
		Total MH: 2040				83,31,92,000	8,50,30,000	-29,14,80,887	62,67,41,113	62,70,88,991	3,47,878
2058		101		4613	Voted	2,00,000		-2,00,000			
2058		101		4614	Voted	20,000		-20,000			
		Total MI: 101				2,20,000		-2,20,000			

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 07 EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total MH: 2058						2,20,000		-2,20,000			
4059	80	052		122	Voted	12,00,000		-12,00,000			
4059	80	052		1470	Voted	30,00,000		-30,00,000			
4059	80	052		1509	Voted	30,00,000		-24,16,693	5,83,307	5,83,307	
4059	80	052		3569	Voted	12,00,000		-6,03,000	5,97,000	5,97,000	
Total MI: 052						84,00,000		-72,19,693	11,80,307	11,80,307	
Total SM: 80						84,00,000		-72,19,693	11,80,307	11,80,307	
Total MH: 4059						84,00,000		-72,19,693	11,80,307	11,80,307	
Total GN: 07						3,17,05,03,000	8,52,80,200	-1,66,37,34,041	1,59,20,49,159	1,65,26,51,579	6,06,02,420

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 08 LAND REVENUE AND DISTRICT ADMINISTRATION

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2029		001		456	Charged	10,000		-10,000			
2029		001		456	Voted	5,24,30,000		-13,93,000	5,10,37,000	4,91,50,341	-18,86,659
				Total SH: 456		5,24,40,000		-14,03,000	5,10,37,000	4,91,50,341	-18,86,659
		Total MI: 001				5,24,40,000		-14,03,000	5,10,37,000	4,91,50,341	-18,86,659
2029		101		5017	Voted	2,16,00,000		-28,54,000	1,87,46,000	74,39,367	-1,13,06,633
		Total MI: 101				2,16,00,000		-28,54,000	1,87,46,000	74,39,367	-1,13,06,633
2029		102	0101	7787	Voted	83,74,00,000		-74,02,93,000	9,71,07,000	8,12,39,198	-1,58,67,802
				Total GH: 0101		83,74,00,000		-74,02,93,000	9,71,07,000	8,12,39,198	-1,58,67,802
2029		102		2193	Voted	4,93,20,000		-71,40,000	4,21,80,000	4,44,23,060	22,43,060
2029		102		2503	Voted	5,04,90,000		-62,87,000	4,42,03,000	4,58,65,981	16,62,981
2029		102		3132	Charged	15,000		-15,000			
2029		102		3132	Voted	3,05,30,000		-25,81,000	2,79,49,000	3,14,72,842	35,23,842
				Total SH: 3132		3,05,45,000		-25,96,000	2,79,49,000	3,14,72,842	35,23,842
		Total MI: 102				96,77,55,000		-75,63,16,000	21,14,39,000	20,30,01,081	-84,37,919
2029		103	0101	5917	Voted	50,000		-50,000		50,000	50,000
2029		103	0101	7603	Voted	3,20,000		-1,85,000	1,35,000	1,52,935	17,935
2029		103	0101	7797	Voted	4,26,00,000		-3,05,70,000	1,20,30,000	71,87,500	-48,42,500
				Total GH: 0101		4,29,70,000		-3,08,05,000	1,21,65,000	73,90,435	-47,74,565
2029		103	0701	2727	Voted	88,30,000		-23,19,000	65,11,000	64,32,929	-78,071
				Total GH: 0701		88,30,000		-23,19,000	65,11,000	64,32,929	-78,071
2029		103	0801	2817	Voted	68,70,000		-19,74,000	48,96,000	48,55,778	-40,222
2029		103	0801	3542	Voted	58,60,000		-4,10,000	54,50,000	54,52,835	2,835
2029		103	0801	908	Voted	2,70,40,000		-1,80,00,000	90,40,000	48,34,081	-42,05,919
2029		103	0801	9981	Voted	2,03,10,000		-1,45,87,000	57,23,000	18,00,383	-39,22,617
				Total GH: 0801		6,00,80,000		-3,49,71,000	2,51,09,000	1,69,43,077	-81,65,923
2029		103		1472	Voted	2,98,57,00,000		-58,57,54,000	2,39,99,46,000	2,50,89,93,791	10,90,47,791
2029		103		3150	Voted	2,38,60,000		-26,05,000	2,12,55,000	2,23,25,187	10,70,187
		Total MI: 103				3,12,14,40,000		-65,64,54,000	2,46,49,86,000	2,56,20,85,419	9,70,99,419
2029		797		6753	Voted	87,82,00,000		-87,82,00,000			
2029		797		6754	Voted	1,25,40,00,000		-1,25,40,00,000			
		Total MI: 797				2,13,22,00,000		-2,13,22,00,000			
2029		800	0510	7860	Voted	1,03,00,00,000		-3,00,00,000	1,00,00,00,000	1,00,00,00,000	
				Total GH: 0510		1,03,00,00,000		-3,00,00,000	1,00,00,00,000	1,00,00,00,000	
		Total MI: 800				1,03,00,00,000		-3,00,00,000	1,00,00,00,000	1,00,00,00,000	
		Total MH: 2029				7,32,54,35,000		-3,57,92,27,000	3,74,62,08,000	3,82,16,76,208	7,54,68,208
2052		099		3657	Voted	6,05,20,000		-2,83,13,000	3,22,07,000	3,22,17,398	10,398
		Total MI: 099				6,05,20,000		-2,83,13,000	3,22,07,000	3,22,17,398	10,398
		Total MH: 2052				6,05,20,000		-2,83,13,000	3,22,07,000	3,22,17,398	10,398
2053		093		1510	Charged	15,00,000		-7,48,000	7,52,000	2,16,950	-5,35,050
2053		093		1510	Voted	2,94,02,80,000	1,800	-33,87,93,000	2,60,14,88,800	2,60,27,02,070	12,13,270
				Total SH: 1510		2,94,17,80,000	1,800	-33,95,41,000	2,60,22,40,800	2,60,29,19,020	6,78,220
		Total MI: 093				2,94,17,80,000	1,800	-33,95,41,000	2,60,22,40,800	2,60,29,19,020	6,78,220
2053		101		452	Voted	10,92,70,000		-1,84,36,000	9,08,34,000	8,62,22,350	-46,11,650
		Total MI: 101				10,92,70,000		-1,84,36,000	9,08,34,000	8,62,22,350	-46,11,650
2053		800		7769	Voted	1,15,20,000		-51,13,000	64,07,000	54,27,942	-9,79,058
		Total MI: 800				1,15,20,000		-51,13,000	64,07,000	54,27,942	-9,79,058
		Total MH: 2053				3,06,25,70,000	1,800	-36,30,90,000	2,69,94,81,800	2,69,45,69,312	-49,12,488

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 08 LAND REVENUE AND DISTRICT ADMINISTRATION

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2216	03	102	0101	6764	Voted	10,000		-10,000			
2216	03	102	0101	7298	Voted	10,00,000		-10,00,000			
			Total GH: 0101			10,10,000		-10,10,000			
		Total MI: 102				10,10,000		-10,10,000			
	Total SM: 03					10,10,000		-10,10,000			
Total MH: 2216						10,10,000		-10,10,000			
3604		200		6111	Charged	1,000		-1,000			
		Total MI: 200				1,000		-1,000			
Total MH: 3604						1,000		-1,000			
4059	80	051	0510	7860	Voted	2,10,00,00,000		-2,04,47,17,000	5,52,83,000	4,98,89,773	-53,93,227
		Total GH: 0510				2,10,00,00,000		-2,04,47,17,000	5,52,83,000	4,98,89,773	-53,93,227
		Total MI: 051				2,10,00,00,000		-2,04,47,17,000	5,52,83,000	4,98,89,773	-53,93,227
4059	80	052	0101	7787	Voted	1,25,50,000		-1,25,50,000			
		Total GH: 0101				1,25,50,000		-1,25,50,000			
4059	80	052		1510	Voted	3,60,00,000		-2,93,00,000	67,00,000	66,67,975	-32,025
4059	80	052		452	Voted	32,00,000		-25,00,000	7,00,000	6,88,409	-11,591
4059	80	052		456	Voted	6,00,000		-6,00,000			
		Total MI: 052				5,23,50,000		-4,49,50,000	74,00,000	73,56,384	-43,616
	Total SM: 80					2,15,23,50,000		-2,08,96,67,000	6,26,83,000	5,72,46,157	-54,36,843
Total MH: 4059						2,15,23,50,000		-2,08,96,67,000	6,26,83,000	5,72,46,157	-54,36,843
5054	05	337	0510	7860	Voted	1,25,00,00,000		-70,43,52,000	54,56,48,000	81,65,64,947	27,09,16,947
		Total GH: 0510				1,25,00,00,000		-70,43,52,000	54,56,48,000	81,65,64,947	27,09,16,947
		Total MI: 337				1,25,00,00,000		-70,43,52,000	54,56,48,000	81,65,64,947	27,09,16,947
	Total SM: 05					1,25,00,00,000		-70,43,52,000	54,56,48,000	81,65,64,947	27,09,16,947
Total MH: 5054						1,25,00,00,000		-70,43,52,000	54,56,48,000	81,65,64,947	27,09,16,947
6401		800		862	Voted	20,00,000		-20,00,000			
		Total MI: 800				20,00,000		-20,00,000			
Total MH: 6401						20,00,000		-20,00,000			
Total GN: 08						13,85,38,86,000	1,800	-6,76,76,60,000	7,08,62,27,800	7,42,22,74,022	33,60,46,222

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 09 EXPENDITURE PERTAINING TO REVENUE DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2058		001		2286	Voted	1,54,20,000		-90,41,000	63,79,000	67,99,000	4,20,000
		Total MI: 001				1,54,20,000		-90,41,000	63,79,000	67,99,000	4,20,000
2058		101		618	Charged	10,000		-10,000			
2058		101		618	Voted	1,77,60,000		-59,29,000	1,18,31,000	1,17,28,016	-1,02,984
		Total SH: 618				1,77,70,000		-59,39,000	1,18,31,000	1,17,28,016	-1,02,984
		Total MI: 101				1,77,70,000		-59,39,000	1,18,31,000	1,17,28,016	-1,02,984
2058		102		2820	Voted	10,37,10,000		-5,86,15,000	4,50,95,000	4,26,57,104	-24,37,896
2058		102		5659	Voted	5,16,60,000		-3,96,28,000	1,20,32,000	1,16,08,344	-4,23,656
		Total MI: 102				15,53,70,000		-9,82,43,000	5,71,27,000	5,42,65,448	-28,61,552
2058		104		301	Voted	1,50,00,000		-96,12,000	53,88,000	47,39,564	-6,48,436
		Total MI: 104				1,50,00,000		-96,12,000	53,88,000	47,39,564	-6,48,436
Total MH: 2058						20,35,60,000		-12,28,35,000	8,07,25,000	7,75,32,028	-31,92,972
4058		103		3427	Voted	50,00,000		-50,00,000			
		Total MI: 103				50,00,000		-50,00,000			
Total MH: 4058						50,00,000		-50,00,000			
Total GN: 09						20,85,60,000		-12,78,35,000	8,07,25,000	7,75,32,028	-31,92,972

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 10 FOREST

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2406	01	001	0101	2723	Voted	1,01,70,000			1,01,70,000	9,81,468	-91,88,532
			Total GH: 0101			1,01,70,000			1,01,70,000	9,81,468	-91,88,532
2406	01	001		3555	Charged	80,30,000	28,11,000	-4,558	1,08,36,442	1,06,92,973	-1,43,469
2406	01	001		3555	Voted	22,13,08,000		-2,02,33,616	20,10,74,384	25,13,15,423	5,02,41,039
			Total SH: 3555			22,93,38,000	28,11,000	-2,02,38,174	21,19,10,826	26,20,08,396	5,00,97,570
		Total MI: 001				23,95,08,000	28,11,000	-2,02,38,174	22,20,80,826	26,29,89,864	4,09,09,038
2406	01	003	0101	1859	Voted	4,05,60,000			4,05,60,000	2,74,98,704	-1,30,61,296
2406	01	003	0101	792	Voted	1,40,60,000		3,00,00,000	4,40,60,000	6,01,14,734	1,60,54,734
			Total GH: 0101			5,46,20,000		3,00,00,000	8,46,20,000	8,76,13,438	29,93,438
2406	01	003		4462	Voted	3,53,11,000		-48,23,176	3,04,87,824	2,44,16,940	-60,70,884
		Total MI: 003				8,99,31,000		2,51,76,824	11,51,07,824	11,20,30,378	-30,77,446
2406	01	005	0101	6025	Voted	13,00,000			13,00,000	3,87,379	-9,12,621
			Total GH: 0101			13,00,000			13,00,000	3,87,379	-9,12,621
		Total MI: 005				13,00,000			13,00,000	3,87,379	-9,12,621
2406	01	070		4349	Voted	9,50,00,000		-2,36,73,373	7,13,26,627	5,96,70,149	-1,16,56,478
2406	01	070		6218	Voted	10,48,60,000		-1,38,21,453	9,10,38,547	8,09,50,582	-1,00,87,965
		Total MI: 070				19,98,60,000		-3,74,94,826	16,23,65,174	14,06,20,731	-2,17,44,443
2406	01	101	0101	2536	Voted	5,80,00,000		-1,30,59,000	4,49,41,000	3,41,39,498	-1,08,01,502
2406	01	101	0101	2965	Voted	47,37,00,000		-11,31,56,524	36,05,43,476	25,22,76,883	-10,82,66,593
2406	01	101	0101	5089	Voted	1,61,10,000		-85,000	1,60,25,000	1,29,64,939	-30,60,061
2406	01	101	0101	6723	Voted	2,41,00,000		-43,61,000	1,97,39,000	1,33,35,187	-64,03,813
2406	01	101	0101	6827	Voted	20,30,00,000		-94,62,000	19,35,38,000	13,52,59,715	-5,82,78,285
			Total GH: 0101			77,49,10,000		-14,01,23,524	63,47,86,476	44,79,76,222	-18,68,10,254
2406	01	101	1001	7351	Voted	1,10,000			1,10,000		-1,10,000
			Total GH: 1001			1,10,000			1,10,000		-1,10,000
2406	01	101		2786	Voted	13,46,50,000		-68,92,960	12,77,57,040	12,32,38,668	-45,18,372
2406	01	101		3836	Voted	28,54,69,000		-2,77,24,413	25,77,44,587	23,24,71,921	-2,52,72,666
2406	01	101		3873	Voted	6,10,000		-2,99,000	3,11,000	59,000	-2,52,000
2406	01	101		3877	Voted	3,88,60,71,000		-17,34,57,981	3,71,26,13,019	3,55,29,50,907	-15,96,62,112
2406	01	101		7888	Voted	1,56,00,000		-1,56,00,000			
2406	01	101		812	Voted	10,57,21,000		-1,12,00,386	9,45,20,614	8,05,47,254	-1,39,73,360
2406	01	101		813	Voted	4,64,50,000		-97,86,192	3,66,63,808	3,18,31,599	-48,32,209
		Total MI: 101				5,24,95,91,000		-38,50,84,456	4,86,45,06,544	4,46,90,75,571	-39,54,30,973
2406	01	102	0101	1004	Voted	3,28,00,000		-1,06,51,000	2,21,49,000	1,73,45,999	-48,03,001
2406	01	102	0101	1902	Voted	10,27,00,000		-2,35,59,114	7,91,40,886	6,56,72,988	-1,34,67,898
2406	01	102	0101	2533	Voted	7,20,00,000			7,20,00,000	2,79,65,002	-4,40,34,998
2406	01	102	0101	2534	Voted	44,00,000		-32,12,125	11,87,875	11,22,163	-65,712
2406	01	102	0101	5420	Voted	8,80,00,000			8,80,00,000	8,80,00,000	
2406	01	102	0101	6724	Voted	12,59,00,000		-7,52,000	12,51,48,000	10,60,77,875	-1,90,70,125
2406	01	102	0101	6828	Voted	4,70,00,000		-1,23,39,875	3,46,60,125	3,31,60,902	-14,99,223
2406	01	102	0101	7292	Voted	22,00,000			22,00,000	8,80,000	-13,20,000
2406	01	102	0101	7563	Voted	2,41,00,000		-5,78,000	2,35,22,000	2,10,32,938	-24,89,062
2406	01	102	0101	7731	Voted	5,34,00,000		-4,03,67,600	1,30,32,400	44,64,559	-85,67,841
2406	01	102	0101	7930	Voted		300		300		-300
			Total GH: 0101			55,25,00,000	300	-9,14,59,714	46,10,40,586	36,57,22,426	-9,53,18,160
2406	01	102	0430	6699	Voted	20,00,00,000		-6,36,63,992	13,63,36,008	10,68,89,871	-2,94,46,137
			Total GH: 0430			20,00,00,000		-6,36,63,992	13,63,36,008	10,68,89,871	-2,94,46,137
2406	01	102	0701	7732	Voted	2,20,00,000		-2,20,00,000			

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 10 FOREST

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total GH: 0701						2,20,00,000		-2,20,00,000			
2406	01	102		3531	Voted	23,55,88,000		-1,80,37,796	21,75,50,204	17,32,98,883	-4,42,51,321
2406	01	102		4475	Voted	13,15,29,000		-1,36,13,158	11,79,15,842	10,82,45,892	-96,69,950
Total MI: 102						1,14,16,17,000	300	-20,87,74,660	93,28,42,640	75,41,57,072	-17,86,85,568
2406	01	105	0101	6792	Voted	2,50,00,000			2,50,00,000	2,63,20,000	13,20,000
Total GH: 0101						2,50,00,000			2,50,00,000	2,63,20,000	13,20,000
2406	01	105		252	Voted	22,00,00,000		-22,00,00,000			
Total MI: 105						24,50,00,000		-22,00,00,000	2,50,00,000	2,63,20,000	13,20,000
2406	01	203		535	Voted	1,03,36,06,000		-63,62,21,729	39,73,84,271	36,04,81,912	-3,69,02,359
2406	01	203		5641	Voted	35,31,00,000		-28,39,53,722	6,91,46,278	5,67,00,528	-1,24,45,750
Total MI: 203						1,38,67,06,000		-92,01,75,451	46,65,30,549	41,71,82,440	-4,93,48,109
2406	01	204		2901	Voted	19,76,90,000		-11,02,37,852	8,74,52,148	8,11,48,786	-63,03,362
2406	01	204		5641	Voted	8,82,80,000			8,82,80,000	9,25,41,214	42,61,214
Total MI: 204						28,59,70,000		-11,02,37,852	17,57,32,148	17,36,90,000	-20,42,148
2406	01	797		3885	Charged	27,40,00,000		-2,40,00,000	25,00,00,000	20,22,79,000	-4,77,21,000
Total MI: 797						27,40,00,000		-2,40,00,000	25,00,00,000	20,22,79,000	-4,77,21,000
Total SM: 01						9,11,34,83,000	28,11,300	-1,90,08,28,595	7,21,54,65,705	6,55,87,32,435	-65,67,33,270
2406	02	110	0101	2965	Voted	3,00,00,000		-34,15,257	2,65,84,743	2,41,51,317	-24,33,426
2406	02	110	0101	3943	Voted	8,80,00,000		-2,58,13,424	6,21,86,576	6,21,86,576	
2406	02	110	0101	6722	Voted	82,00,000		-11,19,977	70,80,023	70,80,023	
2406	02	110	0101	6723	Voted	60,00,000		-51,98,579	8,01,421	8,01,421	
2406	02	110	0101	6724	Voted	1,10,00,000		-29,80,274	80,19,726	79,30,626	-89,100
2406	02	110	0101	6793	Voted	55,80,000			55,80,000	55,80,000	
2406	02	110	0101	7887	Voted	2,65,50,000		-2,57,95,700	7,54,300	5,69,694	-1,84,606
Total GH: 0101						17,53,30,000		-6,43,23,211	11,10,06,789	10,82,99,657	-27,07,132
2406	02	110	0430	6699	Voted	5,00,00,000		-1,67,00,208	3,32,99,792	3,36,60,518	3,60,726
Total GH: 0430						5,00,00,000		-1,67,00,208	3,32,99,792	3,36,60,518	3,60,726
2406	02	110	0701	6539	Voted	6,10,91,000		-3,70,71,497	2,40,19,503	3,68,89,078	1,28,69,575
Total GH: 0701						6,10,91,000		-3,70,71,497	2,40,19,503	3,68,89,078	1,28,69,575
2406	02	110	0801	5502	Voted	2,15,10,000		-2,15,10,000			
Total GH: 0801						2,15,10,000		-2,15,10,000			
2406	02	110		2899	Voted	11,83,69,000		-2,14,37,676	9,69,31,324	9,79,06,103	9,74,779
2406	02	110		2900	Voted	29,30,99,000			29,30,99,000	30,61,34,289	1,30,35,289
2406	02	110		3531	Voted	90,00,000		-630	89,99,370	4,49,65,695	3,59,66,325
2406	02	110		3896	Voted	23,00,00,000		-6,72,49,364	16,27,50,636	16,38,58,484	11,07,848
2406	02	110		6885	Charged	37,000		-37,000			
2406	02	110		6885	Voted	6,59,33,000		-3,24,15,898	3,35,17,102	3,33,44,728	-1,72,374
Total SH: 6885						6,59,70,000		-3,24,52,898	3,35,17,102	3,33,44,728	-1,72,374
2406	02	110		8644	Voted	3,74,06,000		-50,43,125	3,23,62,875	3,23,90,703	27,828
2406	02	110		8912	Voted	1,27,50,000		-1,08,20,598	19,29,402	19,29,402	
Total MI: 110						1,07,45,25,000		-27,66,09,207	79,79,15,793	85,93,78,657	6,14,62,864
2406	02	111	0101	6540	Charged	37,000		-37,000			
2406	02	111	0101	6540	Voted	16,97,28,000		-3,07,43,943	13,89,84,057	13,90,73,009	88,952
Total SH: 6540						16,97,65,000		-3,07,80,943	13,89,84,057	13,90,73,009	88,952
Total GH: 0101						16,97,65,000		-3,07,80,943	13,89,84,057	13,90,73,009	88,952
Total MI: 111						16,97,65,000		-3,07,80,943	13,89,84,057	13,90,73,009	88,952
2406	02	112	0101	6993	Voted	1,70,00,000		-35,40,747	1,34,59,253	1,34,59,253	
Total GH: 0101						1,70,00,000		-35,40,747	1,34,59,253	1,34,59,253	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 10 FOREST

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total MI: 112						1,70,00,000		-35,40,747	1,34,59,253	1,34,59,253	
2406	02	800		4349	Voted	1,35,00,000		-73,06,450	61,93,550	60,87,550	-1,06,000
2406	02	800		6218	Voted	1,36,50,000		-86,89,495	49,60,505	47,87,779	-1,72,726
Total MI: 800						2,71,50,000		-1,59,95,945	1,11,54,055	1,08,75,329	-2,78,726
Total SM: 02						1,28,84,40,000		-32,69,26,842	96,15,13,158	1,02,27,86,248	6,12,73,090
2406	04	101	0701	7261	Voted	50,00,00,000		-36,66,92,000	13,33,08,000	13,33,08,000	
2406	04	101	0701	7856	Voted	2,75,00,000		-2,75,00,000			
Total GH: 0701						52,75,00,000		-39,41,92,000	13,33,08,000	13,33,08,000	
2406	04	101	1201	7857	Voted	4,40,00,000			4,40,00,000	4,40,00,000	
Total GH: 1201						4,40,00,000			4,40,00,000	4,40,00,000	
Total MI: 101						57,15,00,000		-39,41,92,000	17,73,08,000	17,73,08,000	
Total SM: 04						57,15,00,000		-39,41,92,000	17,73,08,000	17,73,08,000	
Total MH: 2406						10,97,34,23,000	28,11,300	-2,62,19,47,437	8,35,42,86,863	7,75,88,26,683	-59,54,60,180
4406	01	070	0101	1859	Voted	75,00,000			75,00,000		-75,00,000
4406	01	070	0101	4342	Voted	2,97,00,000		-28,11,000	2,68,89,000	2,40,22,428	-28,66,572
Total GH: 0101						3,72,00,000		-28,11,000	3,43,89,000	2,40,22,428	-1,03,66,572
Total MI: 070						3,72,00,000		-28,11,000	3,43,89,000	2,40,22,428	-1,03,66,572
4406	01	101	0701	5538	Voted	9,90,00,000		-6,40,73,000	3,49,27,000	2,51,77,596	-97,49,404
Total GH: 0701						9,90,00,000		-6,40,73,000	3,49,27,000	2,51,77,596	-97,49,404
4406	01	101		2786	Voted	25,70,000		-25,70,000			
4406	01	101		3877	Voted	45,00,000		-45,00,000			
Total MI: 101						10,60,70,000		-7,11,43,000	3,49,27,000	2,51,77,596	-97,49,404
4406	01	800	0101	2723	Voted	18,81,000			18,81,000	14,97,013	-3,83,987
Total GH: 0101						18,81,000			18,81,000	14,97,013	-3,83,987
Total MI: 800						18,81,000			18,81,000	14,97,013	-3,83,987
Total SM: 01						14,51,51,000		-7,39,54,000	7,11,97,000	5,06,97,037	-2,04,99,963
4406	02	110	0101	7887	Voted	2,80,00,000		-76,33,940	2,03,66,060	2,32,75,229	29,09,169
Total GH: 0101						2,80,00,000		-76,33,940	2,03,66,060	2,32,75,229	29,09,169
Total MI: 110						2,80,00,000		-76,33,940	2,03,66,060	2,32,75,229	29,09,169
4406	02	111	0101	6540	Voted		12,00,00,000	-11,77,17,432	22,82,568	22,82,568	
Total GH: 0101							12,00,00,000	-11,77,17,432	22,82,568	22,82,568	
Total MI: 111							12,00,00,000	-11,77,17,432	22,82,568	22,82,568	
Total SM: 02						2,80,00,000	12,00,00,000	-12,53,51,372	2,26,48,628	2,55,57,797	29,09,169
Total MH: 4406						17,31,51,000	12,00,00,000	-19,93,05,372	9,38,45,628	7,62,54,834	-1,75,90,794
Total GN: 10						11,14,65,74,000	12,28,11,300	-2,82,12,52,809	8,44,81,32,491	7,83,50,81,517	-61,30,50,974

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 11 EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2230	01	102	8034	Voted		1,64,00,000		-65,53,503	98,46,497	98,52,097	5,600
		Total MI: 102				1,64,00,000		-65,53,503	98,46,497	98,52,097	5,600
		Total SM: 01				1,64,00,000		-65,53,503	98,46,497	98,52,097	5,600
		Total MH: 2230				1,64,00,000		-65,53,503	98,46,497	98,52,097	5,600
2851		102	0101	3800	Voted	10,00,000		-10,00,000			
2851		102	0101	6857	Voted	30,00,00,000		-5,35,88,797	24,64,11,203	24,64,26,083	14,880
2851		102	0101	7825	Voted	10,00,00,000		-9,67,10,734	32,89,266	32,89,266	
		Total GH: 0101				40,10,00,000		-15,12,99,531	24,97,00,469	24,97,15,349	14,880
		Total MI: 102				40,10,00,000		-15,12,99,531	24,97,00,469	24,97,15,349	14,880
2851		200	0101	1175	Voted	10,00,000		-6,57,780	3,42,220	3,42,220	
		Total GH: 0101				10,00,000		-6,57,780	3,42,220	3,42,220	
2851		200		1464	Charged	5,000		-5,000			
2851		200		1464	Voted	22,46,75,000		-42,66,378	22,04,08,622	22,08,87,525	4,78,903
		Total SH: 1464				22,46,80,000		-42,71,378	22,04,08,622	22,08,87,525	4,78,903
		Total MI: 200				22,56,80,000		-49,29,158	22,07,50,842	22,12,29,745	4,78,903
		Total MH: 2851				62,66,80,000		-15,62,28,689	47,04,51,311	47,09,45,094	4,93,783
2852	80	001	0101	5452	Voted	25,00,000		-15,00,000	10,00,000	10,00,000	
		Total GH: 0101				25,00,000		-15,00,000	10,00,000	10,00,000	
2852	80	001		3370	Charged	10,000		-10,000			
2852	80	001		3370	Voted	17,31,67,000		-10,02,29,836	7,29,37,164	7,46,60,892	17,23,728
		Total SH: 3370				17,31,77,000		-10,02,39,836	7,29,37,164	7,46,60,892	17,23,728
		Total MI: 001				17,56,77,000		-10,17,39,836	7,39,37,164	7,56,60,892	17,23,728
2852	80	102	0101	4826	Voted	2,00,000		-2,00,000			
2852	80	102	0101	5385	Voted	38,00,00,000		-33,00,00,000	5,00,00,000	5,00,00,000	
2852	80	102	0101	5447	Voted	10,000		-10,000			
2852	80	102	0101	5448	Voted	10,000		-10,000			
2852	80	102	0101	5450	Voted	10,000		-10,000			
2852	80	102	0101	5451	Voted	2,00,00,000			2,00,00,000	2,00,00,000	
2852	80	102	0101	711	Voted	20,00,000		-20,00,000			
2852	80	102	0101	7742	Voted	1,00,000		-1,00,000			
2852	80	102	0101	7743	Voted	1,00,000		-1,00,000			
2852	80	102	0101	7744	Voted	1,00,000		-1,00,000			
2852	80	102	0101	7784	Voted	5,00,00,000		-5,00,00,000			
2852	80	102	0101	7785	Voted	20,00,00,000		-1,67,33,416	18,32,66,584	18,32,66,584	
2852	80	102	0101	8890	Voted	14,00,00,000		-1,50,00,000	12,50,00,000	12,50,00,000	
2852	80	102	0101	8928	Voted	1,50,00,000		-74,51,667	75,48,333	74,98,333	-50,000
2852	80	102	0101	9068	Voted	90,00,00,000		-2,65,00,760	87,34,99,240	87,34,99,240	
		Total GH: 0101				1,70,75,30,000		-44,82,15,843	1,25,93,14,157	1,25,92,64,157	-50,000
		Total MI: 102				1,70,75,30,000		-44,82,15,843	1,25,93,14,157	1,25,92,64,157	-50,000
2852	80	800	0101	7396	Voted	70,00,000			70,00,000	70,00,000	
2852	80	800	0101	8237	Voted	1,50,00,000		-1,50,00,000			
2852	80	800	0101	9283	Voted	20,00,00,000		-19,69,20,573	30,79,427	30,79,427	
		Total GH: 0101				22,20,00,000		-21,19,20,573	1,00,79,427	1,00,79,427	
		Total MI: 800				22,20,00,000		-21,19,20,573	1,00,79,427	1,00,79,427	
		Total SM: 80				2,10,52,07,000		-76,18,76,252	1,34,33,30,748	1,34,50,04,476	16,73,728
		Total MH: 2852				2,10,52,07,000		-76,18,76,252	1,34,33,30,748	1,34,50,04,476	16,73,728
3475		200		255	Charged	10,000		-10,000			
3475		200		255	Voted	3,06,19,000		-1,49,26,271	1,56,92,729	1,56,86,329	-6,400

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 11 EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total SH: 255						3,06,29,000		-1,49,36,271	1,56,92,729	1,56,86,329	-6,400
Total MI: 200						3,06,29,000		-1,49,36,271	1,56,92,729	1,56,86,329	-6,400
Total MH: 3475						3,06,29,000		-1,49,36,271	1,56,92,729	1,56,86,329	-6,400
4851		101	0101	5586	Voted	10,000		-10,000			
4851		101	0101	6742	Voted	5,00,00,000		-5,00,00,000			
4851		101	0101	6888	Voted	1,00,000		-1,00,000			
4851		101	0101	7480	Voted	99,23,000		-99,23,000			
4851		101	0101	7909	Voted	10,00,00,000		-5,00,96,000	4,99,04,000	4,99,04,000	
4851		101	0101	8983	Voted	44,00,00,000		-29,44,48,000	14,55,52,000	14,55,52,000	
4851		101	0101	9219	Charged	5,00,000		-5,00,000			
4851		101	0101	9219	Voted	9,10,00,000		-9,10,00,000			
Total SH: 9219						9,15,00,000		-9,15,00,000			
4851		101	0101	9220	Voted	5,00,000		-5,00,000			
Total GH: 0101						69,20,33,000		-49,65,77,000	19,54,56,000	19,54,56,000	
Total MI: 101						69,20,33,000		-49,65,77,000	19,54,56,000	19,54,56,000	
4851		109	0101	5580	Voted						
Total GH: 0101											
Total MI: 109											
Total MH: 4851						69,20,33,000		-49,65,77,000	19,54,56,000	19,54,56,000	
6851		101	0101	5451	Voted	1,00,000		-1,00,000			
Total GH: 0101						1,00,000		-1,00,000			
Total MI: 101						1,00,000		-1,00,000			
Total MH: 6851						1,00,000		-1,00,000			
Total GN: 11						3,47,10,49,000		-1,43,62,71,715	2,03,47,77,285	2,03,69,43,996	21,66,711

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 12 EXPENDITURE PERTAINING TO ENERGY DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2045		103		4281	Voted	10,58,16,000	10,00,000	-1,94,56,000	8,73,60,000	8,69,58,936	-4,01,064
		Total MI: 103				10,58,16,000	10,00,000	-1,94,56,000	8,73,60,000	8,69,58,936	-4,01,064
2045		797		3218	Charged	2,29,00,00,000			2,29,00,00,000	2,23,00,31,431	-5,99,68,569
		Total MI: 797				2,29,00,00,000			2,29,00,00,000	2,23,00,31,431	-5,99,68,569
Total MH: 2045						2,39,58,16,000	10,00,000	-1,94,56,000	2,37,73,60,000	2,31,69,90,367	-6,03,69,633
2801	80	101	0101	6501	Voted	1,23,47,00,000			1,23,47,00,000	1,23,47,00,000	
2801	80	101	0101	7305	Voted	17,73,65,00,000		-9,55,42,00,000	8,18,23,00,000	8,18,23,00,000	
2801	80	101	0101	7620	Voted	1,00,000		35,14,00,000	35,15,00,000	35,15,00,000	
2801	80	101	0101	7758	Voted	3,00,000	32,80,00,000	-32,83,00,000			
2801	80	101	0101	7898	Voted	1,00,00,000		-1,00,00,000			
2801	80	101	0101	8914	Voted	1,00,00,00,000		-1,00,00,00,000			
			Total GH: 0101			19,98,16,00,000	32,80,00,000	-10,54,11,00,000	9,76,85,00,000	9,76,85,00,000	
		Total MI: 101				19,98,16,00,000	32,80,00,000	-10,54,11,00,000	9,76,85,00,000	9,76,85,00,000	
	Total SM: 80					19,98,16,00,000	32,80,00,000	-10,54,11,00,000	9,76,85,00,000	9,76,85,00,000	
Total MH: 2801						19,98,16,00,000	32,80,00,000	-10,54,11,00,000	9,76,85,00,000	9,76,85,00,000	
2810		101	0101	7694	Voted	10,55,00,000		-6,33,00,000	4,22,00,000	4,22,00,000	
2810		101	0101	7695	Voted	12,50,00,000		-5,70,00,000	6,80,00,000	6,80,00,000	
2810		101	0101	7698	Voted	2,00,00,000		-1,20,00,000	80,00,000	80,00,000	
			Total GH: 0101			25,05,00,000		-13,23,00,000	11,82,00,000	11,82,00,000	
		Total MI: 101				25,05,00,000		-13,23,00,000	11,82,00,000	11,82,00,000	
2810		800	0101	7696	Voted	75,00,000		-45,00,000	30,00,000	30,00,000	
2810		800	0101	7697	Voted	1,00,00,000		-60,00,000	40,00,000	40,00,000	
			Total GH: 0101			1,75,00,000		-1,05,00,000	70,00,000	70,00,000	
2810		800	0410	3188	Voted	10,60,00,000		-6,36,00,000	4,24,00,000	4,24,00,000	
2810		800	0410	5695	Voted	1,15,00,000		-69,00,000	46,00,000	46,00,000	
2810		800	0410	6785	Voted	50,00,000		-30,00,000	20,00,000	20,00,000	
			Total GH: 0410			12,25,00,000		-7,35,00,000	4,90,00,000	4,90,00,000	
		Total MI: 800				14,00,00,000		-8,40,00,000	5,60,00,000	5,60,00,000	
Total MH: 2810						39,05,00,000		-21,63,00,000	17,42,00,000	17,42,00,000	
4801	02	190	0101	7498	Voted	15,35,00,000		-15,35,00,000			
			Total GH: 0101			15,35,00,000		-15,35,00,000			
		Total MI: 190				15,35,00,000		-15,35,00,000			
Total SM: 02						15,35,00,000		-15,35,00,000			
4801	05	800	0101	7878	Voted	1,00,000			1,00,000		-1,00,000
			Total GH: 0101			1,00,000			1,00,000		-1,00,000
		Total MI: 800				1,00,000			1,00,000		-1,00,000
Total SM: 05						1,00,000			1,00,000		-1,00,000
4801	06	190	0101	7655	Voted	5,00,00,000		-5,00,00,000			
4801	06	190	0101	8965	Voted	4,11,00,000			4,11,00,000	4,11,00,000	
			Total GH: 0101			9,11,00,000		-5,00,00,000	4,11,00,000	4,11,00,000	
4801	06	190	0701	7652	Voted	1,00,000		-1,00,000			
4801	06	190	0701	7655	Voted	1,00,000			1,00,000		-1,00,000
			Total GH: 0701			2,00,000		-1,00,000	1,00,000		-1,00,000
		Total MI: 190				9,13,00,000		-5,01,00,000	4,12,00,000	4,11,00,000	-1,00,000
4801	06	800	0101	6758	Voted	1,00,000			1,00,000		-1,00,000
4801	06	800	0101	7899	Voted	10,00,00,000		-10,00,00,000			
			Total GH: 0101			10,01,00,000		-10,00,00,000	1,00,000		-1,00,000

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 12 EXPENDITURE PERTAINING TO ENERGY DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
4801	06	800	0410	6758	Voted	1,00,000		50,00,00,000	50,01,00,000	50,00,00,000	-1,00,000
			Total GH: 0410			1,00,000		50,00,00,000	50,01,00,000	50,00,00,000	-1,00,000
		Total MI: 800				10,02,00,000		40,00,00,000	50,02,00,000	50,00,00,000	-2,00,000
	Total SM: 06					19,15,00,000		34,99,00,000	54,14,00,000	54,11,00,000	-3,00,000
4801	80	001		4281	Voted	4,00,000		-4,00,000			
		Total MI: 001				4,00,000		-4,00,000			
4801	80	004	0410	7871	Voted	10,000		-10,000			
		Total GH: 0410				10,000		-10,000			
		Total MI: 004				10,000		-10,000			
4801	80	101	0101	7897	Voted	30,00,00,000			30,00,00,000	30,00,00,000	
4801	80	101	0101	8548	Voted	25,00,00,000			25,00,00,000	25,00,00,000	
		Total GH: 0101				55,00,00,000			55,00,00,000	55,00,00,000	
		Total MI: 101				55,00,00,000			55,00,00,000	55,00,00,000	
4801	80	190	0101	7783	Voted		100		100		-100
		Total GH: 0101					100		100		-100
		Total MI: 190					100		100		-100
	Total SM: 80					55,04,10,000	100	-4,10,000	55,00,00,100	55,00,00,000	-100
Total MH: 4801						89,55,10,000	100	19,59,90,000	1,09,15,00,100	1,09,11,00,000	-4,00,100
4810		101	0101	7693	Voted	1,00,000			1,00,000		-1,00,000
4810		101	0101	7897	Voted	12,50,00,000			12,50,00,000	12,50,00,000	
4810		101	0101	8965	Voted	1,00,000			1,00,000		-1,00,000
		Total GH: 0101				12,52,00,000			12,52,00,000	12,50,00,000	-2,00,000
4810		101	0311	7693	Voted	2,20,35,00,000			2,20,35,00,000	2,20,35,00,000	
		Total GH: 0311				2,20,35,00,000			2,20,35,00,000	2,20,35,00,000	
4810		101	0410	7693	Voted	97,63,50,000		-50,00,00,000	47,63,50,000	47,63,50,000	
4810		101	0410	8965	Voted	1,00,000			1,00,000		-1,00,000
		Total GH: 0410				97,64,50,000		-50,00,00,000	47,64,50,000	47,63,50,000	-1,00,000
		Total MI: 101				3,30,51,50,000		-50,00,00,000	2,80,51,50,000	2,80,48,50,000	-3,00,000
4810		102	0410	7693	Voted						
		Total GH: 0410									
		Total MI: 102									
Total MH: 4810						3,30,51,50,000		-50,00,00,000	2,80,51,50,000	2,80,48,50,000	-3,00,000
Total GN: 12						26,96,85,76,000	32,90,00,100	-11,08,08,66,000	16,21,67,10,100	16,15,56,40,367	-6,10,69,733

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 13 AGRICULTURE

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2401		001		119	Charged	10,00,000		-9,70,986	29,014	47,014	18,000
2401		001		119	Voted	2,90,02,40,000		-16,98,50,827	2,73,03,89,173	2,72,86,29,667	-17,59,506
				Total SH: 119		2,90,12,40,000		-17,08,21,813	2,73,04,18,187	2,72,86,76,681	-17,41,506
2401		001		124	Voted	7,10,66,000		-1,19,98,071	5,90,67,929	5,88,83,310	-1,84,619
2401		001		4288	Charged	1,00,000		-1,00,000			
2401		001		4288	Voted	10,45,20,000		-52,54,554	9,92,65,446	9,92,35,437	-30,009
				Total SH: 4288		10,46,20,000		-53,54,554	9,92,65,446	9,92,35,437	-30,009
2401		001		6931	Voted	79,51,000		-35,05,540	44,45,460	44,37,006	-8,454
2401		001		6961	Voted	40,06,000		-39,55,484	50,516	50,516	
		Total MI: 001				3,08,88,83,000		-19,56,35,462	2,89,32,47,538	2,89,12,82,950	-19,64,588
2401		102	0101	7931	Voted		60,00,00,000	14,55,44,090	74,55,44,090	74,55,44,090	
2401		102	0101	8936	Voted	60,00,000		-59,90,000	10,000	10,000	
2401		102	0101	8972	Voted	10,55,00,00,000	30,64,00,00,000	-1,38,34,39,789	39,80,65,60,211	39,80,65,60,211	
				Total GH: 0101		10,55,60,00,000	31,24,00,00,000	-1,24,38,85,699	40,55,21,14,301	40,55,21,14,301	
2401		102	0701	7255	Voted	60,00,00,000		-23,48,95,000	36,51,05,000	36,51,05,000	
2401		102	0701	7258	Voted	4,30,00,000		-2,91,14,750	1,38,85,250	1,38,85,250	
				Total GH: 0701		64,30,00,000		-26,40,09,750	37,89,90,250	37,89,90,250	
		Total MI: 102				11,19,90,00,000	31,24,00,00,000	-1,50,78,95,449	40,93,11,04,551	40,93,11,04,551	
2401		103	0101	6820	Voted	46,50,00,000		-9,25,38,388	37,24,61,612	37,25,06,612	45,000
2401		103	0101	8987	Voted	30,00,000		-30,00,000			
				Total GH: 0101		46,80,00,000		-9,55,38,388	37,24,61,612	37,25,06,612	45,000
2401		103	0701	7264	Voted	4,00,00,000		5,19,00,520	9,19,00,520	9,19,00,520	
				Total GH: 0701		4,00,00,000		5,19,00,520	9,19,00,520	9,19,00,520	
2401		103		898	Voted	7,45,15,000		-75,80,118	6,69,34,882	6,69,38,852	3,970
		Total MI: 103				58,25,15,000		-5,12,17,986	53,12,97,014	53,13,45,984	48,970
2401		105	0101	7768	Voted	60,00,000		-60,00,000			
2401		105	0101	8900	Voted	15,00,00,000		-4,65,28,335	10,34,71,665	10,34,71,365	-300
				Total GH: 0101		15,60,00,000		-5,25,28,335	10,34,71,665	10,34,71,365	-300
2401		105		1060	Voted	2,01,72,000		-9,53,820	1,92,18,180	1,92,66,980	48,800
2401		105		7283	Voted	10,00,00,000		-10,00,00,000			
		Total MI: 105				27,61,72,000		-15,34,82,155	12,26,89,845	12,27,38,345	48,500
2401		107		2680	Voted	61,85,000		-19,50,631	42,34,369	42,05,769	-28,600
		Total MI: 107				61,85,000		-19,50,631	42,34,369	42,05,769	-28,600
2401		108	0101	5549	Voted	28,00,00,000		9,81,40,000	37,81,40,000	37,81,40,000	
				Total GH: 0101		28,00,00,000		9,81,40,000	37,81,40,000	37,81,40,000	
2401		108	0701	7242	Voted	60,00,00,000		-34,86,71,692	25,13,28,308	25,13,28,638	330
2401		108	0701	7266	Voted	12,30,00,000		-6,38,24,125	5,91,75,875	5,91,75,872	-3
2401		108	0701	7267	Voted	8,52,00,000		-4,82,55,596	3,69,44,404	3,70,05,045	60,641
2401		108	0701	7268	Voted	46,00,000		-46,00,000			
2401		108	0701	7684	Voted	15,00,00,000		-6,83,57,000	8,16,43,000	8,16,43,000	
2401		108	0701	7830	Voted	10,00,00,000	11,46,20,000	-20,21,30,706	1,24,89,294	1,24,89,294	
2401		108	0701	7832	Voted	12,55,00,000		-5,77,19,050	6,77,80,950	6,77,80,950	
2401		108	0701	7833	Voted	5,00,00,000		-4,41,76,850	58,23,150	58,23,150	
2401		108	0701	8942	Voted	87,50,00,000		-42,55,48,542	44,94,51,458	44,94,51,058	-400
				Total GH: 0701		2,11,33,00,000	11,46,20,000	-1,26,32,83,561	96,46,36,439	96,46,97,007	60,568
2401		108		3911	Voted	77,01,000		-98,397	76,02,603	76,12,635	10,032
		Total MI: 108				2,40,10,01,000	11,46,20,000	-1,16,52,41,958	1,35,03,79,042	1,35,04,49,642	70,600
2401		109	0101	7677	Voted	11,10,00,000		-2,02,74,652	9,07,25,348	9,07,24,089	-1,259

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 13 AGRICULTURE

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
			Total GH: 0101			11,10,00,000		-2,02,74,652	9,07,25,348	9,07,24,089	-1,259
2401		109	0701	7269	Voted	20,00,00,000		-10,45,89,000	9,54,11,000	9,54,11,000	
2401		109	0701	7829	Voted	4,00,00,000		-3,46,04,098	53,95,902	53,95,905	3
			Total GH: 0701			24,00,00,000		-13,91,93,098	10,08,06,902	10,08,06,905	3
2401		109		5412	Voted	3,00,000		-3,00,000			
2401		109		867	Voted	2,79,95,000		-41,35,789	2,38,59,211	2,38,57,611	-1,600
		Total MI: 109				37,92,95,000		-16,39,03,539	21,53,91,461	21,53,88,605	-2,856
2401		110	0101	7797	Voted	68,50,00,000	1,23,30,34,000	-7,56,59,581	1,84,23,74,419	1,84,23,74,419	
			Total GH: 0101			68,50,00,000	1,23,30,34,000	-7,56,59,581	1,84,23,74,419	1,84,23,74,419	
		Total MI: 110				68,50,00,000	1,23,30,34,000	-7,56,59,581	1,84,23,74,419	1,84,23,74,419	
2401		113	0101	8539	Voted	10,00,00,000		-1,58,50,000	8,41,50,000	8,41,50,000	
2401		113	0101	8907	Voted	2,75,00,000		-2,05,09,131	69,90,869	69,90,869	
			Total GH: 0101			12,75,00,000		-3,63,59,131	9,11,40,869	9,11,40,869	
2401		113	0701	8961	Voted	25,50,04,000	11,37,49,000	-24,11,56,915	12,75,96,085	12,75,96,085	
			Total GH: 0701			25,50,04,000	11,37,49,000	-24,11,56,915	12,75,96,085	12,75,96,085	
2401		113		6929	Voted	4,46,65,000		-29,73,694	4,16,91,306	4,17,35,082	43,776
2401		113		7017	Charged	50,000		-50,000			
2401		113		7017	Voted	8,91,00,000		-1,75,95,151	7,15,04,849	7,15,11,370	6,521
			Total SH: 7017			8,91,50,000		-1,76,45,151	7,15,04,849	7,15,11,370	6,521
2401		113		8675	Voted	72,60,000		-11,02,890	61,57,110	61,59,251	2,141
		Total MI: 113				52,35,79,000	11,37,49,000	-29,92,37,781	33,80,90,219	33,81,42,657	52,438
2401		119	0101	2806	Voted	1,50,00,000		-20,11,559	1,29,88,441	1,29,88,441	
2401		119	0101	5610	Voted	80,00,000		-22,13,460	57,86,540	57,86,540	
2401		119	0101	7662	Voted	1,50,00,000		-32,91,543	1,17,08,457	1,17,08,457	
2401		119	0101	7676	Voted	1,50,00,000		-1,50,00,000			
2401		119	0101	7837	Voted	1,20,00,000		-1,20,00,000			
2401		119	0101	7838	Voted	1,17,00,000		-94,50,000	22,50,000	22,50,000	
2401		119	0101	7852	Voted	15,00,000		-1,800	14,98,200	14,98,200	
2401		119	0101	7868	Voted	55,00,000		-3,31,134	51,68,866	51,68,866	
2401		119	0101	8638	Voted	7,00,00,000		-7,00,00,000			
2401		119	0101	8640	Voted	60,00,000		-2,94,251	57,05,749	57,05,749	
2401		119	0101	9172	Voted	2,50,00,000		-1,44,23,162	1,05,76,838	1,05,76,838	
			Total GH: 0101			18,47,00,000		-12,90,16,909	5,56,83,091	5,56,83,091	
2401		119	0311	7854	Voted	11,50,00,000		-9,00,00,577	2,49,99,423	2,49,99,423	
			Total GH: 0311			11,50,00,000		-9,00,00,577	2,49,99,423	2,49,99,423	
2401		119	0701	7242	Voted	39,20,00,000		-29,85,88,184	9,34,11,816	9,34,11,816	
2401		119	0701	7258	Voted	7,26,74,000		-6,04,75,163	1,21,98,837	1,21,98,837	
2401		119	0701	7684	Voted	22,14,90,000		-22,14,90,000			
2401		119	0701	7705	Voted	65,00,00,000		-11,01,86,741	53,98,13,259	54,15,89,259	17,76,000
2401		119	0701	7874	Voted	6,72,00,000		-5,83,14,084	88,85,916	88,85,916	
			Total GH: 0701			1,40,33,64,000		-74,90,54,172	65,43,09,828	65,60,85,828	17,76,000
2401		119		2013	Voted	26,48,55,000		-6,70,14,235	19,78,40,765	19,77,58,357	-82,408
2401		119		3724	Voted	59,33,000		-7,49,789	51,83,211	51,72,811	-10,400
2401		119		6788	Charged	1,50,000		-1,50,000			
2401		119		6788	Voted	3,18,91,000		-69,27,685	2,49,63,315	2,48,37,039	-1,26,276
			Total SH: 6788			3,20,41,000		-70,77,685	2,49,63,315	2,48,37,039	-1,26,276
2401		119		9188	Voted	53,77,89,000		-2,66,02,819	51,11,86,181	50,80,50,020	-31,36,161
		Total MI: 119				2,54,36,82,000		-1,06,95,16,186	1,47,41,65,814	1,47,25,86,569	-15,79,245

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 13 AGRICULTURE

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2401		800	0101	6946	Voted	4,00,000		-4,00,000			
2401		800	0101	7766	Voted	5,00,000		-5,00,000			
			Total GH: 0101			9,00,000		-9,00,000			
2401		800	0311	7853	Voted	46,50,00,000		-46,50,00,000			
			Total GH: 0311			46,50,00,000		-46,50,00,000			
		Total MI: 800				46,59,00,000		-46,59,00,000			
Total MH: 2401						22,15,12,12,000	32,70,14,03,000	-5,14,96,40,728	49,70,29,74,272	49,69,96,19,491	-33,54,781
2402		101		8351	Voted	9,63,80,000		-22,56,902	9,41,23,098	9,48,15,302	6,92,204
		Total MI: 101				9,63,80,000		-22,56,902	9,41,23,098	9,48,15,302	6,92,204
2402		102	0701	7350	Voted	1,00,00,00,000		-34,92,33,700	65,07,66,300	65,07,66,300	
		Total GH: 0701				1,00,00,00,000		-34,92,33,700	65,07,66,300	65,07,66,300	
2402		102		3143	Voted	32,71,10,000		-1,59,63,614	31,11,46,386	31,14,02,007	2,55,621
		Total MI: 102				1,32,71,10,000		-36,51,97,314	96,19,12,686	96,21,68,307	2,55,621
2402		800	0101	7831	Voted	15,00,000		-15,00,000			
		Total GH: 0101				15,00,000		-15,00,000			
		Total MI: 800				15,00,000		-15,00,000			
Total MH: 2402						1,42,49,90,000		-36,89,54,216	1,05,60,35,784	1,05,69,83,609	9,47,825
3425	60	200	0101	7713	Voted	1,26,00,000		-1,16,00,000	10,00,000	10,00,000	
		Total GH: 0101				1,26,00,000		-1,16,00,000	10,00,000	10,00,000	
		Total MI: 200				1,26,00,000		-1,16,00,000	10,00,000	10,00,000	
	Total SM: 60					1,26,00,000		-1,16,00,000	10,00,000	10,00,000	
Total MH: 3425						1,26,00,000		-1,16,00,000	10,00,000	10,00,000	
4401		103	0101	2981	Voted	4,42,00,000		-4,42,00,000			
4401		103	0101	8987	Voted	70,00,000		-70,00,000			
		Total GH: 0101				5,12,00,000		-5,12,00,000			
		Total MI: 103				5,12,00,000		-5,12,00,000			
4401		107	0701	7661	Voted	50,00,000		-50,00,000			
		Total GH: 0701				50,00,000		-50,00,000			
		Total MI: 107				50,00,000		-50,00,000			
4401		108	0701	7267	Voted	2,00,00,000		-63,59,476	1,36,40,524	1,36,40,524	
		Total GH: 0701				2,00,00,000		-63,59,476	1,36,40,524	1,36,40,524	
		Total MI: 108				2,00,00,000		-63,59,476	1,36,40,524	1,36,40,524	
4401		113		6929	Voted	10,00,000		-10,00,000			
		Total MI: 113				10,00,000		-10,00,000			
4401		119		6788	Voted	6,00,000		-6,00,000			
4401		119		9188	Voted	30,00,000		-6,62,561	23,37,439	22,81,439	-56,000
		Total MI: 119				36,00,000		-12,62,561	23,37,439	22,81,439	-56,000
Total MH: 4401						8,08,00,000		-6,48,22,037	1,59,77,963	1,59,21,963	-56,000
Total GN: 13						23,66,96,02,000	32,70,14,03,000	-5,59,50,16,981	50,77,59,88,019	50,77,35,25,063	-24,62,956

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 14 EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2403		001	1468	Charged		10,000			10,000	75,500	65,500
2403		001	1468	Voted		25,30,53,000	11,27,00,000	-8,00,17,699	28,57,35,301	28,48,34,745	-9,00,556
			Total SH: 1468			25,30,63,000	11,27,00,000	-8,00,17,699	28,57,45,301	28,49,10,245	-8,35,056
2403		001	4297	Charged		10,000			10,000	4,93,150	4,83,150
2403		001	4297	Voted		4,51,50,000	80,00,000	-1,11,37,292	4,20,12,708	4,15,59,103	-4,53,605
			Total SH: 4297			4,51,60,000	80,00,000	-1,11,37,292	4,20,22,708	4,20,52,253	29,545
		Total MI: 001				29,82,23,000	12,07,00,000	-9,11,54,991	32,77,68,009	32,69,62,498	-8,05,511
2403		101	0101	2549	Voted	1,56,01,54,000	42,00,00,000	-30,80,01,670	1,67,21,52,330	1,66,90,66,203	-30,86,127
2403		101	0101	7403	Voted	15,00,00,000		-15,00,00,000			
2403		101	0101	7911	Voted	5,00,00,000		-5,00,00,000			
2403		101	0101	8898	Voted	10,00,00,000		-17,68,319	9,82,31,681	9,82,31,681	
			Total GH: 0101			1,86,01,54,000	42,00,00,000	-50,97,69,989	1,77,03,84,011	1,76,72,97,884	-30,86,127
2403		101	0311	7471	Voted	12,50,00,000		-12,50,00,000			
			Total GH: 0311			12,50,00,000		-12,50,00,000			
2403		101	0701	3786	Voted	4,79,87,000			4,79,87,000	5,33,82,504	53,95,504
2403		101	0701	5620	Voted	13,13,00,000		-7,75,53,881	5,37,46,119	5,37,46,119	
2403		101	0701	7826	Voted	1,65,74,000		-1,03,04,334	62,69,666	60,99,755	-1,69,911
2403		101	0701	8988	Voted	10,00,00,000		-10,00,00,000			
			Total GH: 0701			19,68,61,000		-8,88,58,215	10,80,02,785	11,32,28,378	52,25,593
		Total MI: 101				2,18,20,15,000	42,00,00,000	-72,36,28,204	1,87,83,86,796	1,88,05,26,262	21,39,466
2403		102	0101	1108	Voted	37,00,000		-37,00,000			
2403		102	0101	5489	Voted	1,000		-1,000			
2403		102	0101	7614	Voted	60,00,000	60,00,000	-72,00,000	48,00,000	48,00,000	
2403		102	0101	8544	Voted	1,00,00,000		-11,11,086	88,88,914	88,88,914	
2403		102	0101	8899	Voted	60,00,000	2,82,00,000	-56,83,074	2,85,16,926	2,85,16,926	
			Total GH: 0101			2,57,01,000	3,42,00,000	-1,76,95,160	4,22,05,840	4,22,05,840	
2403		102	0701	7257	Voted		100	10,39,300	10,39,400	10,39,400	
2403		102	0701	7621	Voted	12,50,00,000		-11,85,43,469	64,56,531	64,56,531	
			Total GH: 0701			12,50,00,000	100	-11,75,04,169	74,95,931	74,95,931	
2403		102	0801	7257	Voted	5,00,00,000		-5,00,00,000			
			Total GH: 0801			5,00,00,000		-5,00,00,000			
2403		102		1108	Voted	33,32,78,000	20,40,00,000	-11,32,84,332	42,39,93,668	42,24,88,695	-15,04,973
2403		102		2567	Voted	9,60,80,000		-3,61,39,468	5,99,40,532	5,99,97,796	57,264
2403		102		5535	Voted	6,75,00,000	5,00,00,000	-10,00,00,000	1,75,00,000	1,75,00,000	
		Total MI: 102				69,75,59,000	28,82,00,100	-43,46,23,129	55,11,35,971	54,96,88,262	-14,47,709
2403		103	0701	3578	Voted	15,17,18,000	1,27,00,000	-3,89,28,148	12,54,89,852	12,59,56,852	4,67,000
			Total GH: 0701			15,17,18,000	1,27,00,000	-3,89,28,148	12,54,89,852	12,59,56,852	4,67,000
		Total MI: 103				15,17,18,000	1,27,00,000	-3,89,28,148	12,54,89,852	12,59,56,852	4,67,000
2403		104	0101	5027	Voted	4,08,71,000		-2,86,05,944	1,22,65,056	1,22,71,456	6,400
			Total GH: 0101			4,08,71,000		-2,86,05,944	1,22,65,056	1,22,71,456	6,400
		Total MI: 104				4,08,71,000		-2,86,05,944	1,22,65,056	1,22,71,456	6,400
2403		105	0101	6784	Voted	4,18,44,000		-86,20,635	3,32,23,365	3,32,17,365	-6,000
			Total GH: 0101			4,18,44,000		-86,20,635	3,32,23,365	3,32,17,365	-6,000
		Total MI: 105				4,18,44,000		-86,20,635	3,32,23,365	3,32,17,365	-6,000
2403		106	0101	5260	Voted	15,00,000		-1,36,312	13,63,688	14,63,688	1,00,000
2403		106	0101	6770	Voted	35,00,000		-23,03,400	11,96,600	11,96,600	
2403		106	0101	7734	Voted	30,00,000		-29,18,125	81,875	81,875	
			Total GH: 0101			80,00,000		-53,57,837	26,42,163	27,42,163	1,00,000

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 14 EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
		Total MI: 106				80,00,000		-53,57,837	26,42,163	27,42,163	1,00,000
2403		108	0701	7242	Voted	20,32,22,000		-9,51,88,736	10,80,33,264	10,80,33,264	
		Total GH: 0701				20,32,22,000		-9,51,88,736	10,80,33,264	10,80,33,264	
		Total MI: 108				20,32,22,000		-9,51,88,736	10,80,33,264	10,80,33,264	
2403		109	0101	2569	Voted	1,00,00,000		-16,11,039	83,88,961	83,88,961	
2403		109	0101	7403	Voted	32,65,00,000		-8,06,25,000	24,58,75,000	24,58,75,000	
		Total GH: 0101				33,65,00,000		-8,22,36,039	25,42,63,961	25,42,63,961	
2403		109	0701	5557	Voted	79,50,000		-31,27,128	48,22,872	48,22,872	
		Total GH: 0701				79,50,000		-31,27,128	48,22,872	48,22,872	
		Total MI: 109				34,44,50,000		-8,53,63,167	25,90,86,833	25,90,86,833	
2403		113	0701	1971	Voted	59,70,000		-23,35,851	36,34,149	36,14,156	-19,993
		Total GH: 0701				59,70,000		-23,35,851	36,34,149	36,14,156	-19,993
2403		113	0801	5505	Voted	1,00,00,000		-58,00,000	42,00,000	42,00,000	
		Total GH: 0801				1,00,00,000		-58,00,000	42,00,000	42,00,000	
2403		113		3784	Voted	8,55,32,000		-1,70,50,977	6,84,81,023	6,82,97,724	-1,83,299
		Total MI: 113				10,15,02,000		-2,51,86,828	7,63,15,172	7,61,11,880	-2,03,292
2403		800	0101	7407	Voted	1,000		-1,000			
		Total GH: 0101				1,000		-1,000			
2403		800	0801	8703	Voted	9,74,62,000	86,00,000	-4,54,70,254	6,05,91,746	6,04,43,209	-1,48,537
		Total GH: 0801				9,74,62,000	86,00,000	-4,54,70,254	6,05,91,746	6,04,43,209	-1,48,537
		Total MI: 800				9,74,63,000	86,00,000	-4,54,71,254	6,05,91,746	6,04,43,209	-1,48,537
Total MH: 2403						4,16,68,67,000	85,02,00,100	-1,58,21,28,873	3,43,49,38,227	3,43,50,40,044	1,01,817
4403		001		4297	Voted	12,00,000		-25,854	11,74,146	11,74,146	
		Total MI: 001				12,00,000		-25,854	11,74,146	11,74,146	
4403		101	0101	2549	Voted	70,00,000		-17,84,772	52,15,228	51,75,126	-40,102
		Total GH: 0101				70,00,000		-17,84,772	52,15,228	51,75,126	-40,102
4403		101	0701	5620	Voted	18,00,000		-18,00,000			
		Total GH: 0701				18,00,000		-18,00,000			
		Total MI: 101				88,00,000		-35,84,772	52,15,228	51,75,126	-40,102
4403		102	0101	5535	Voted	5,00,000		-5,00,000			
		Total GH: 0101				5,00,000		-5,00,000			
		Total MI: 102				5,00,000		-5,00,000			
4403		103	0101	3578	Voted	5,30,95,000		-4,12,49,000	1,18,46,000	1,18,46,000	
		Total GH: 0101				5,30,95,000		-4,12,49,000	1,18,46,000	1,18,46,000	
4403		103		3578	Voted	10,000		-10,000			
		Total MI: 103				5,31,05,000		-4,12,59,000	1,18,46,000	1,18,46,000	
4403		104	0101	5027	Voted	28,30,000		-4,25,000	24,05,000	24,05,000	
		Total GH: 0101				28,30,000		-4,25,000	24,05,000	24,05,000	
		Total MI: 104				28,30,000		-4,25,000	24,05,000	24,05,000	
4403		105	0101	6784	Voted	1,05,60,000		-1,19,000	1,04,41,000	1,04,41,000	
		Total GH: 0101				1,05,60,000		-1,19,000	1,04,41,000	1,04,41,000	
		Total MI: 105				1,05,60,000		-1,19,000	1,04,41,000	1,04,41,000	
4403		109	0101	7403	Voted	12,92,47,000		-7,92,47,000	5,00,00,000	5,00,00,000	
		Total GH: 0101				12,92,47,000		-7,92,47,000	5,00,00,000	5,00,00,000	
4403		109	0311	7403	Voted	10,00,00,000			10,00,00,000	10,00,00,000	
		Total GH: 0311				10,00,00,000			10,00,00,000	10,00,00,000	
		Total MI: 109				22,92,47,000		-7,92,47,000	15,00,00,000	15,00,00,000	
4403		800	0101	8703	Voted	20,00,000		-1,40,000	18,60,000	18,60,000	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 14 EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total GH: 0101						20,00,000		-1,40,000	18,60,000	18,60,000	
4403		800		3784	Voted	1,12,00,000		-35,16,420	76,83,580	76,73,752	-9,828
Total MI: 800						1,32,00,000		-36,56,420	95,43,580	95,33,752	-9,828
Total MH: 4403						31,94,42,000		-12,88,17,046	19,06,24,954	19,05,75,024	-49,930
Total GN: 14						4,48,63,09,000	85,02,00,100	-1,71,09,45,919	3,62,55,63,181	3,62,56,15,068	51,887

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 15 FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER SPECIAL COMPONENT PLAN
FOR SC

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2202	01	789	197	0103	2952	Voted	3,50,00,000	-3,50,00,000			
2202	01	789	197	0103	327	Voted	4,05,00,000	-2,85,00,000	1,20,00,000	1,20,00,000	
2202	01	789	197	0103	4691	Voted	2,50,00,000	-1,50,00,000	1,00,00,000	1,00,00,000	
2202	01	789	197	0103	8403	Voted	3,77,00,00,000	-2,68,01,85,429	1,08,98,14,571	1,08,83,26,395	-14,88,176
			Total GH: 0103				3,87,05,00,000	-2,75,86,85,429	1,11,18,14,571	1,11,03,26,395	-14,88,176
			Total MI: 197				3,87,05,00,000	-2,75,86,85,429	1,11,18,14,571	1,11,03,26,395	-14,88,176
		Total SM: 01					3,87,05,00,000	-2,75,86,85,429	1,11,18,14,571	1,11,03,26,395	-14,88,176
2202	02	789	196	0103	8403	Voted	95,70,00,000	-65,80,58,657	29,89,41,343	29,77,79,522	-11,61,821
			Total GH: 0103				95,70,00,000	-65,80,58,657	29,89,41,343	29,77,79,522	-11,61,821
			Total MI: 196				95,70,00,000	-65,80,58,657	29,89,41,343	29,77,79,522	-11,61,821
		Total SM: 02					95,70,00,000	-65,80,58,657	29,89,41,343	29,77,79,522	-11,61,821
Total MH: 2202							4,82,75,00,000	-3,41,67,44,086	1,41,07,55,914	1,40,81,05,917	-26,49,997
2235	60	789	198	1003	5397	Voted	1,00,00,000	-19,60,000	80,40,000	80,40,000	
2235	60	789	198	1003	5401	Voted	27,15,00,000	-2,42,20,100	24,72,79,900	24,72,79,900	
2235	60	789	198	1003	7336	Voted	7,56,00,000	-51,04,600	7,04,95,400	7,04,95,400	
2235	60	789	198	1003	7340	Voted	2,19,60,000	-28,81,800	1,90,78,200	1,90,78,200	
			Total GH: 1003				37,90,60,000	-3,41,66,500	34,48,93,500	34,48,93,500	
			Total MI: 198				37,90,60,000	-3,41,66,500	34,48,93,500	34,48,93,500	
		Total SM: 60					37,90,60,000	-3,41,66,500	34,48,93,500	34,48,93,500	
Total MH: 2235							37,90,60,000	-3,41,66,500	34,48,93,500	34,48,93,500	
2405		789	101	0103	3319	Voted	1,17,70,000	-52,10,842	65,59,158	65,59,158	
			Total GH: 0103				1,17,70,000	-52,10,842	65,59,158	65,59,158	
2405		789	101	0703	7242	Voted	2,50,00,000	-1,49,63,002	1,00,36,998	1,01,86,998	1,50,000
2405		789	101	0703	7814	Voted	2,50,00,000	-2,19,31,000	30,69,000	30,69,000	
			Total GH: 0703				5,00,00,000	-3,68,94,002	1,31,05,998	1,32,55,998	1,50,000
			Total MI: 101				6,17,70,000	-4,21,04,844	1,96,65,156	1,98,15,156	1,50,000
2405		789	109	0103	4217	Voted	18,75,000	-337	18,74,663	18,74,663	
			Total GH: 0103				18,75,000	-337	18,74,663	18,74,663	
			Total MI: 109				18,75,000	-337	18,74,663	18,74,663	
2405		789	120	0103	4427	Voted	38,25,000	-4,62,700	33,62,300	33,62,300	
			Total GH: 0103				38,25,000	-4,62,700	33,62,300	33,62,300	
			Total MI: 120				38,25,000	-4,62,700	33,62,300	33,62,300	
Total MH: 2405							6,74,70,000	-4,25,67,881	2,49,02,119	2,50,52,119	1,50,000
2515		789	196	1103	7788	Voted	8,80,00,000	-24,00,000	8,56,00,000	8,56,00,000	
			Total GH: 1103				8,80,00,000	-24,00,000	8,56,00,000	8,56,00,000	
			Total MI: 196				8,80,00,000	-24,00,000	8,56,00,000	8,56,00,000	
2515		789	197	1103	7848	Voted	14,60,00,000	-16,98,950	14,43,01,050	14,43,01,050	
			Total GH: 1103				14,60,00,000	-16,98,950	14,43,01,050	14,43,01,050	
			Total MI: 197				14,60,00,000	-16,98,950	14,43,01,050	14,43,01,050	
2515		789	198	0103	7790	Voted	1,00,00,000	-58,49,349	41,50,651	41,50,651	
			Total GH: 0103				1,00,00,000	-58,49,349	41,50,651	41,50,651	
2515		789	198	0703	7893	Voted	3,60,00,000	-2,63,91,855	96,08,145	96,08,145	
			Total GH: 0703				3,60,00,000	-2,63,91,855	96,08,145	96,08,145	
2515		789	198	1103	7687	Voted	48,50,000	-48,50,000			
			Total GH: 1103				48,50,000	-48,50,000			
			Total MI: 198				5,08,50,000	-3,70,91,204	1,37,58,796	1,37,58,796	
Total MH: 2515							28,48,50,000	-4,11,90,154	24,36,59,846	24,36,59,846	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 15 FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER SPECIAL COMPONENT PLAN
FOR SC

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2853	02	789	800	0103	6299	Voted	51,15,00,000	-39,57,06,214	11,57,93,786	9,71,13,081	-1,86,80,705
Total GH: 0103							51,15,00,000	-39,57,06,214	11,57,93,786	9,71,13,081	-1,86,80,705
Total MI: 800							51,15,00,000	-39,57,06,214	11,57,93,786	9,71,13,081	-1,86,80,705
Total SM: 02							51,15,00,000	-39,57,06,214	11,57,93,786	9,71,13,081	-1,86,80,705
Total MH: 2853							51,15,00,000	-39,57,06,214	11,57,93,786	9,71,13,081	-1,86,80,705
4515		789	198	1103	8986	Voted	72,00,00,000	4,00,00,000	76,00,00,000	76,00,00,000	
4515		789	198	1103	8991	Voted	7,00,00,000	-7,00,00,000			
Total GH: 1103							79,00,00,000	-3,00,00,000	76,00,00,000	76,00,00,000	
Total MI: 198							79,00,00,000	-3,00,00,000	76,00,00,000	76,00,00,000	
Total MH: 4515							79,00,00,000	-3,00,00,000	76,00,00,000	76,00,00,000	
Total GN: 15							6,86,03,80,000	-3,96,03,74,835	2,90,00,05,165	2,87,88,24,463	-2,11,80,702

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 16 FISHERIES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2405		001		2280	Charged	10,000		-10,000			
2405		001		2280	Voted	3,91,11,000		-27,06,832	3,64,04,168	3,61,58,519	-2,45,649
			Total SH: 2280			3,91,21,000		-27,16,832	3,64,04,168	3,61,58,519	-2,45,649
		Total MI: 001				3,91,21,000		-27,16,832	3,64,04,168	3,61,58,519	-2,45,649
2405		101	0101	1451	Voted	1,22,50,000		-39,180	1,22,10,820	1,22,10,820	
2405		101	0101	3308	Voted	2,19,00,000		-44,12,370	1,74,87,630	1,74,87,630	
			Total GH: 0101			3,41,50,000		-44,51,550	2,96,98,450	2,96,98,450	
2405		101	0701	1451	Voted	10,000		-10,000			
2405		101	0701	7242	Voted	4,00,00,000		-2,24,48,000	1,75,52,000	1,75,52,000	
2405		101	0701	7814	Voted	10,70,00,000		-1,92,65,816	8,77,34,184	8,77,34,184	
			Total GH: 0701			14,70,10,000		-4,17,23,816	10,52,86,184	10,52,86,184	
2405		101		162	Charged	10,000		-10,000			
2405		101		162	Voted	32,67,87,000		-3,02,21,208	29,65,65,792	29,60,92,112	-4,73,680
			Total SH: 162			32,67,97,000		-3,02,31,208	29,65,65,792	29,60,92,112	-4,73,680
		Total MI: 101				50,79,57,000		-7,64,06,574	43,15,50,426	43,10,76,746	-4,73,680
2405		109	0101	4217	Voted	1,19,77,000		-41,50,759	78,26,241	78,18,241	-8,000
2405		109	0101	7434	Voted	4,20,76,000		-3,15,76,000	1,05,00,000	1,05,00,000	
			Total GH: 0101			5,40,53,000		-3,57,26,759	1,83,26,241	1,83,18,241	-8,000
		Total MI: 109				5,40,53,000		-3,57,26,759	1,83,26,241	1,83,18,241	-8,000
2405		120	0701	3287	Voted	15,60,000		-5,49,900	10,10,100	10,10,100	
			Total GH: 0701			15,60,000		-5,49,900	10,10,100	10,10,100	
		Total MI: 120				15,60,000		-5,49,900	10,10,100	10,10,100	
2405		800	0101	3321	Voted	8,00,000		-5,52,102	2,47,898	2,47,898	
2405		800	0101	5486	Voted	1,00,000		-1,00,000			
2405		800	0101	5625	Voted	51,50,000		-9,31,480	42,18,520	42,18,520	
			Total GH: 0101			60,50,000		-15,83,582	44,66,418	44,66,418	
2405		800	0801	5625	Voted	10,000	24,27,000	-24,37,000			
			Total GH: 0801			10,000	24,27,000	-24,37,000			
		Total MI: 800				60,60,000	24,27,000	-40,20,582	44,66,418	44,66,418	
	Total MH: 2405					60,87,51,000	24,27,000	-11,94,20,647	49,17,57,353	49,10,30,024	-7,27,329
2415	05	004		4167	Voted	56,29,000		-6,14,298	50,14,702	50,06,542	-8,160
2415	05	004		8896	Voted	93,38,000		-56,03,000	37,35,000	37,35,000	
		Total MI: 004				1,49,67,000		-62,17,298	87,49,702	87,41,542	-8,160
	Total SM: 05					1,49,67,000		-62,17,298	87,49,702	87,41,542	-8,160
	Total MH: 2415					1,49,67,000		-62,17,298	87,49,702	87,41,542	-8,160
4405		101	0101	3308	Voted	50,00,000		-339	49,99,661	49,99,661	
			Total GH: 0101			50,00,000		-339	49,99,661	49,99,661	
		Total MI: 101				50,00,000		-339	49,99,661	49,99,661	
4405		800	0101	7434	Voted	5,95,00,000		-5,95,00,000			
			Total GH: 0101			5,95,00,000		-5,95,00,000			
		Total MI: 800				5,95,00,000		-5,95,00,000			
	Total MH: 4405					6,45,00,000		-5,95,00,339	49,99,661	49,99,661	
Total GN: 16						68,82,18,000	24,27,000	-18,51,38,284	50,55,06,716	50,47,71,227	-7,35,489

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 17 CO-OPERATION

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2425		001		123	Voted	44,40,17,000		-5,02,74,849	39,37,42,151	39,30,62,244	-6,79,907
2425		001		2282	Charged	15,000		-15,000			
2425		001		2282	Voted	5,71,72,000		26,44,294	5,98,16,294	5,97,50,197	-66,097
				Total SH: 2282		5,71,87,000		26,29,294	5,98,16,294	5,97,50,197	-66,097
2425		001		8932	Voted	30,99,000	39,00,000	-12,39,616	57,59,384	55,76,684	-1,82,700
		Total MI: 001				50,43,03,000	39,00,000	-4,88,85,171	45,93,17,829	45,83,89,125	-9,28,704
2425		003		6786	Voted	1,21,07,000		-12,10,500	1,08,96,500	1,08,96,500	
		Total MI: 003				1,21,07,000		-12,10,500	1,08,96,500	1,08,96,500	
2425		107	0101	5628	Voted	98,00,00,000		-69,82,00,000	28,18,00,000	28,18,00,000	
2425		107	0101	7499	Voted	1,000		-1,000			
2425		107	0101	7889	Voted	2,00,00,000		-2,00,00,000			
2425		107	0101	7942	Voted		15,00,00,00,000		15,00,00,00,000	15,00,00,00,000	
2425		107	0101	8654	Voted	5,00,00,000	10,00,00,000		15,00,00,000	15,00,00,000	
				Total GH: 0101		1,05,00,01,000	15,10,00,00,000	-71,82,01,000	15,43,18,00,000	15,43,18,00,000	
		Total MI: 107				1,05,00,01,000	15,10,00,00,000	-71,82,01,000	15,43,18,00,000	15,43,18,00,000	
2425		108	0101	7943	Voted		2,00,00,000	-2,00,00,000			
2425		108	0101	8970	Voted	10,00,000		-10,00,000			
				Total GH: 0101		10,00,000	2,00,00,000	-2,10,00,000			
		Total MI: 108				10,00,000	2,00,00,000	-2,10,00,000			
2425		800		5554	Voted	2,00,000		-2,00,000			
2425		800		7606	Voted	72,83,000		13,15,081	85,98,081	87,58,641	1,60,560
		Total MI: 800				74,83,000		11,15,081	85,98,081	87,58,641	1,60,560
		Total MH: 2425				1,57,48,94,000	15,12,39,00,000	-78,81,81,590	15,91,06,12,410	15,90,98,44,266	-7,68,144
4425		108	0101	7678	Voted	5,00,00,000	5,00,00,100	-2,98,00,100	7,02,00,000	7,02,00,000	
				Total GH: 0101		5,00,00,000	5,00,00,100	-2,98,00,100	7,02,00,000	7,02,00,000	
		Total MI: 108				5,00,00,000	5,00,00,100	-2,98,00,100	7,02,00,000	7,02,00,000	
4425		200	0311	8545	Voted	1,000		-1,000			
				Total GH: 0311		1,000		-1,000			
		Total MI: 200				1,000		-1,000			
		Total MH: 4425				5,00,01,000	5,00,00,100	-2,98,01,100	7,02,00,000	7,02,00,000	
6408	02	190	0101	5054	Voted			-100	-100		100
				Total GH: 0101				-100	-100		100
		Total MI: 190						-100	-100		100
		Total SM: 02						-100	-100		100
		Total MH: 6408						-100	-100		100
6425		107	0101	6568	Voted	1,000		-1,000			
				Total GH: 0101		1,000		-1,000			
		Total MI: 107				1,000		-1,000			
6425		108	0101	5055	Voted	20,00,00,000		90,00,00,000	1,10,00,00,000	1,10,00,00,000	
6425		108	0101	7943	Voted		98,00,00,000	-98,00,00,000			
6425		108	0101	8970	Voted	50,00,000		-50,00,000			
				Total GH: 0101		20,50,00,000	98,00,00,000	-8,50,00,000	1,10,00,00,000	1,10,00,00,000	
		Total MI: 108				20,50,00,000	98,00,00,000	-8,50,00,000	1,10,00,00,000	1,10,00,00,000	
		Total MH: 6425				20,50,01,000	98,00,00,000	-8,50,01,000	1,10,00,00,000	1,10,00,00,000	
Total GN: 17						1,82,98,96,000	16,15,39,00,100	-90,29,83,790	17,08,08,12,310	17,08,00,44,266	-7,68,044

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 18 LABOUR

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2075		101			Voted						
Total MI: 101											
Total MH: 2075											
2210	01	102	0101	3676	Voted	50,21,36,000			50,21,36,000	31,18,05,033	-19,03,30,967
2210	01	102	0101	791	Voted	32,56,35,000	100		32,56,35,100	24,44,58,090	-8,11,77,010
Total GH: 0101						82,77,71,000	100		82,77,71,100	55,62,63,123	-27,15,07,977
2210	01	102		2714	Charged	10,000			10,000		-10,000
2210	01	102		2714	Voted	1,47,87,000			1,47,87,000	1,28,15,957	-19,71,043
Total SH: 2714						1,47,97,000			1,47,97,000	1,28,15,957	-19,81,043
Total MI: 102						84,25,68,000	100		84,25,68,100	56,90,79,080	-27,34,89,020
Total SM: 01						84,25,68,000	100		84,25,68,100	56,90,79,080	-27,34,89,020
Total MH: 2210						84,25,68,000	100		84,25,68,100	56,90,79,080	-27,34,89,020
2230	01	001		4268	Charged	10,000		-10,000			
2230	01	001		4268	Voted	5,69,06,000		-1,45,26,744	4,23,79,256	4,23,71,096	-8,160
Total SH: 4268						5,69,16,000		-1,45,36,744	4,23,79,256	4,23,71,096	-8,160
2230	01	001		5400	Voted	2,50,000		-2,50,000			
Total MI: 001						5,71,66,000		-1,47,86,744	4,23,79,256	4,23,71,096	-8,160
2230	01	101		4271	Voted	12,86,76,000		-2,95,20,652	9,91,55,348	9,90,16,309	-1,39,039
2230	01	101		4272	Voted	4,66,25,000			4,66,25,000	3,93,49,432	-72,75,568
2230	01	101		712	Voted	2,35,22,000			2,35,22,000	2,16,27,400	-18,94,600
Total MI: 101						19,88,23,000		-2,95,20,652	16,93,02,348	15,99,93,141	-93,09,207
2230	01	102	0101	5648	Voted	1,04,90,000		-54,90,183	49,99,817	51,43,816	1,43,999
2230	01	102	0101	6915	Voted	44,90,000		-44,90,000			
Total GH: 0101						1,49,80,000		-99,80,183	49,99,817	51,43,816	1,43,999
2230	01	102		5810	Voted	4,32,20,000		-1,52,43,675	2,79,76,325	2,79,86,540	10,215
Total MI: 102						5,82,00,000		-2,52,23,858	3,29,76,142	3,31,30,356	1,54,214
2230	01	103	0101	6947	Voted	6,00,000		-6,00,000			
2230	01	103	0101	7435	Voted	29,25,00,000	13,93,20,000	-17,73,46,658	25,44,73,342	25,44,73,342	
2230	01	103	0101	8977	Voted	10,00,00,000	59,40,000	-7,21,94,294	3,37,45,706	3,37,45,706	
2230	01	103	0101	8989	Voted	10,00,00,000	6,32,80,000	-10,19,38,972	6,13,41,028	6,13,41,028	
Total GH: 0101						49,31,00,000	20,85,40,000	-35,20,79,924	34,95,60,076	34,95,60,076	
2230	01	103		4270	Voted	5,00,00,000		-3,95,08,886	1,04,91,114	1,04,91,114	
Total MI: 103						54,31,00,000	20,85,40,000	-39,15,88,810	36,00,51,190	36,00,51,190	
2230	01	112	0701	2837	Voted	3,60,00,000		-2,79,05,000	80,95,000	80,95,000	
Total GH: 0701						3,60,00,000		-2,79,05,000	80,95,000	80,95,000	
Total MI: 112						3,60,00,000		-2,79,05,000	80,95,000	80,95,000	
Total SM: 01						89,32,89,000	20,85,40,000	-48,90,25,064	61,28,03,936	60,36,40,783	-91,63,153
2230		911			Voted						
Total MI: 911											
Total MH: 2230						89,32,89,000	20,85,40,000	-48,90,25,064	61,28,03,936	60,36,40,783	-91,63,153
4250		201	0701	8352	Voted	1,00,00,000		-1,00,00,000			
Total GH: 0701						1,00,00,000		-1,00,00,000			
Total MI: 201						1,00,00,000		-1,00,00,000			
Total MH: 4250						1,00,00,000		-1,00,00,000			
Total GN: 18						1,74,58,57,000	20,85,40,100	-49,90,25,064	1,45,53,72,036	1,17,27,19,863	-28,26,52,173

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 19 PUBLIC HEALTH AND FAMILY WELFARE

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2071	01	800		5499	Voted	2,20,00,000		-1,54,36,000	65,64,000	3,84,64,826	3,19,00,826
		Total MI: 800				2,20,00,000		-1,54,36,000	65,64,000	3,84,64,826	3,19,00,826
		Total SM: 01				2,20,00,000		-1,54,36,000	65,64,000	3,84,64,826	3,19,00,826
		Total MH: 2071				2,20,00,000		-1,54,36,000	65,64,000	3,84,64,826	3,19,00,826
2210	01	001	0101	7476	Voted	1,59,25,000		-24,55,000	1,34,70,000	1,33,97,738	-72,262
			Total GH: 0101			1,59,25,000		-24,55,000	1,34,70,000	1,33,97,738	-72,262
2210	01	001		2283	Charged	11,00,000		-7,78,000	3,22,000	4,32,727	1,10,727
2210	01	001		2283	Voted	38,09,38,000		-15,28,42,000	22,80,96,000	23,81,78,360	1,00,82,360
			Total SH: 2283			38,20,38,000		-15,36,20,000	22,84,18,000	23,86,11,087	1,01,93,087
		Total MI: 001				39,79,63,000		-15,60,75,000	24,18,88,000	25,20,08,825	1,01,20,825
2210	01	110	0101	7327	Voted	7,79,70,000		-1,74,59,000	6,05,11,000	6,17,26,854	12,15,854
2210	01	110	0101	7397	Voted	22,00,00,000		-13,20,00,000	8,80,00,000	8,80,00,000	
2210	01	110	0101	748	Voted	8,35,40,000		-1,06,95,000	7,28,45,000	7,77,81,332	49,36,332
			Total GH: 0101			38,15,10,000		-16,01,54,000	22,13,56,000	22,75,08,186	61,52,186
2210	01	110	0701	7668	Voted	16,94,000		-4,38,000	12,56,000	31,93,340	19,37,340
			Total GH: 0701			16,94,000		-4,38,000	12,56,000	31,93,340	19,37,340
2210	01	110		2777	Voted	2,22,73,000		-81,42,000	1,41,31,000	1,84,96,534	43,65,534
2210	01	110		6095	Voted	37,00,000		-18,29,000	18,71,000	18,09,250	-61,750
		Total MI: 110				40,91,77,000		-17,05,63,000	23,86,14,000	25,10,07,310	1,23,93,310
2210	01	196	0101	1473	Charged	2,00,000		-2,00,000			
2210	01	196	0101	1473	Voted	2,06,96,10,000		-37,50,85,000	1,69,45,25,000	1,51,71,77,074	-17,73,47,926
			Total SH: 1473			2,06,98,10,000		-37,52,85,000	1,69,45,25,000	1,51,71,77,074	-17,73,47,926
		Total GH: 0101				2,06,98,10,000		-37,52,85,000	1,69,45,25,000	1,51,71,77,074	-17,73,47,926
		Total MI: 196				2,06,98,10,000		-37,52,85,000	1,69,45,25,000	1,51,71,77,074	-17,73,47,926
2210	01	200	0101	8631	Voted	12,00,00,000		-3,71,95,000	8,28,05,000	8,28,05,251	251
2210	01	200	0101	8645	Voted	65,00,00,000		-39,00,00,000	26,00,00,000	26,00,00,000	
2210	01	200	0101	8649	Voted	3,68,60,000		-3,52,95,000	15,65,000	14,45,113	-1,19,887
			Total GH: 0101			80,68,60,000		-46,24,90,000	34,43,70,000	34,42,50,364	-1,19,636
2210	01	200	0701	6960	Voted	1,78,00,00,000		-1,10,76,98,000	67,23,02,000	67,23,02,000	
2210	01	200	0701	7932	Voted		1,52,00,00,000		1,52,00,00,000	1,52,00,00,000	
			Total GH: 0701			1,78,00,00,000	1,52,00,00,000	-1,10,76,98,000	2,19,23,02,000	2,19,23,02,000	
2210	01	200		77	Voted	18,76,20,000		-1,88,45,000	16,87,75,000	20,33,82,939	3,46,07,939
		Total MI: 200				2,77,44,80,000	1,52,00,00,000	-1,58,90,33,000	2,70,54,47,000	2,73,99,35,303	3,44,88,303
		Total SM: 01				5,65,14,30,000	1,52,00,00,000	-2,29,09,56,000	4,88,04,74,000	4,76,01,28,512	-12,03,45,488
2210	03	103	0101	5534	Voted	42,80,000		-42,80,000			
2210	03	103	0101	6730	Voted	94,40,000		-74,87,000	19,53,000	19,53,440	440
2210	03	103	0101	7330	Voted	1,01,57,00,000	66,81,00,000	-58,95,00,000	1,09,43,00,000	1,09,43,00,000	
			Total GH: 0101			1,02,94,20,000	66,81,00,000	-60,12,67,000	1,09,62,53,000	1,09,62,53,440	440
		Total MI: 103				1,02,94,20,000	66,81,00,000	-60,12,67,000	1,09,62,53,000	1,09,62,53,440	440
2210	03	110	0701	6884	Voted	5,10,00,00,000		-72,89,79,000	4,37,10,21,000	4,37,10,21,000	
			Total GH: 0701			5,10,00,00,000		-72,89,79,000	4,37,10,21,000	4,37,10,21,000	
		Total MI: 110				5,10,00,00,000		-72,89,79,000	4,37,10,21,000	4,37,10,21,000	
2210	03	197	0101	5998	Voted	1,21,43,70,000	100	-16,62,72,000	1,04,80,98,100	1,25,24,74,702	20,43,76,602
2210	03	197	0101	748	Voted	3,99,10,000		-2,65,28,000	1,33,82,000	1,36,08,789	2,26,789
			Total GH: 0101			1,25,42,80,000	100	-19,28,00,000	1,06,14,80,100	1,26,60,83,491	20,46,03,391
		Total MI: 197				1,25,42,80,000	100	-19,28,00,000	1,06,14,80,100	1,26,60,83,491	20,46,03,391
2210	03	198	0101	2777	Voted	2,71,95,80,000		-49,03,54,000	2,22,92,26,000	2,43,13,98,169	20,21,72,169
2210	03	198	0101	620	Voted	66,83,40,000	4,50,000	-4,25,46,000	62,62,44,000	81,71,33,833	19,08,89,833

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 19 PUBLIC HEALTH AND FAMILY WELFARE

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
			Total GH: 0101			3,38,79,20,000	4,50,000	-53,29,00,000	2,85,54,70,000	3,24,85,32,002	39,30,62,002
			Total MI: 198			3,38,79,20,000	4,50,000	-53,29,00,000	2,85,54,70,000	3,24,85,32,002	39,30,62,002
			Total SM: 03			10,77,16,20,000	66,85,50,100	-2,05,59,46,000	9,38,42,24,100	9,98,18,89,933	59,76,65,833
2210	05	105	0101	7799	Voted	1,00,00,000		-1,00,00,000			
			Total GH: 0101			1,00,00,000		-1,00,00,000			
			Total MI: 105			1,00,00,000		-1,00,00,000			
			Total SM: 05			1,00,00,000		-1,00,00,000			
2210	06	003	0101	3463	Voted	4,20,50,000		-1,33,12,000	2,87,38,000	3,51,72,186	64,34,186
2210	06	003	0101	6811	Voted	1,89,20,000		-44,75,000	1,44,45,000	1,54,27,691	9,82,691
			Total GH: 0101			6,09,70,000		-1,77,87,000	4,31,83,000	5,05,99,877	74,16,877
2210	06	003	0701	2502	Voted	1,87,15,000		-71,25,000	1,15,90,000	1,43,45,554	27,55,554
2210	06	003	0701	3463	Voted	55,03,000		-22,98,000	32,05,000	42,90,727	10,85,727
			Total GH: 0701			2,42,18,000		-94,23,000	1,47,95,000	1,86,36,281	38,41,281
2210	06	003		2502	Voted	4,42,65,000		-1,98,07,000	2,44,58,000	2,33,30,493	-11,27,507
2210	06	003		5989	Voted	2,36,02,000		-44,33,000	1,91,69,000	1,91,50,309	-18,691
			Total MI: 003			15,30,55,000		-5,14,50,000	10,16,05,000	11,17,16,960	1,01,11,960
2210	06	101	0101	4245	Voted	79,50,000		-7,23,000	72,27,000	79,07,101	6,80,101
2210	06	101	0101	5572	Voted	2,00,000		-2,00,000			
2210	06	101	0101	5688	Voted	6,60,00,000		-1,57,38,000	5,02,62,000	5,48,36,501	45,74,501
2210	06	101	0101	6923	Voted	42,00,000		-30,59,000	11,41,000	9,31,216	-2,09,784
2210	06	101	0101	7636	Voted	2,00,00,000		-2,00,00,000			
2210	06	101	0101	7671	Voted	3,00,00,000		-3,00,00,000		5,21,773	5,21,773
2210	06	101	0101	7679	Voted	5,00,00,000		-5,00,00,000			
2210	06	101	0101	8632	Voted	3,00,00,000		-3,00,00,000			
			Total GH: 0101			20,83,50,000		-14,97,20,000	5,86,30,000	6,41,96,591	55,66,591
2210	06	101	0701	5026	Voted	30,00,00,000		-9,20,00,000	20,80,00,000	20,80,00,000	
			Total GH: 0701			30,00,00,000		-9,20,00,000	20,80,00,000	20,80,00,000	
2210	06	101	0801	6729	Voted	1,00,000		-1,00,000			
			Total GH: 0801			1,00,000		-1,00,000			
2210	06	101		1115	Voted	41,40,000		-18,83,000	22,57,000	20,04,388	-2,52,612
2210	06	101		2818	Voted	44,50,000		-4,00,000	40,50,000	45,84,119	5,34,119
2210	06	101		4244	Voted	23,57,40,000		-4,60,17,000	18,97,23,000	19,41,86,008	44,63,008
2210	06	101		4804	Voted	68,50,000		-36,87,000	31,63,000	29,00,380	-2,62,620
2210	06	101		8150	Voted	13,61,70,000		-95,24,000	12,66,46,000	13,27,04,323	60,58,323
2210	06	101		858	Voted	33,55,80,000		-5,33,01,000	28,22,79,000	29,25,42,681	1,02,63,681
			Total MI: 101			1,23,13,80,000		-35,66,32,000	87,47,48,000	90,11,18,490	2,63,70,490
2210	06	102		1070	Voted	15,81,35,000		-9,02,18,000	6,79,17,000	6,74,40,051	-4,76,949
2210	06	102		7850	Voted	1,00,000		-1,00,000			
			Total MI: 102			15,82,35,000		-9,03,18,000	6,79,17,000	6,74,40,051	-4,76,949
2210	06	104		750	Voted	13,61,50,000		-7,07,21,000	6,54,29,000	6,49,74,364	-4,54,636
			Total MI: 104			13,61,50,000		-7,07,21,000	6,54,29,000	6,49,74,364	-4,54,636
2210	06	800	0101	7863	Voted	1,00,00,000		-1,00,00,000			
			Total GH: 0101			1,00,00,000		-1,00,00,000			
			Total MI: 800			1,00,00,000		-1,00,00,000			
			Total SM: 06			1,68,88,20,000		-57,91,21,000	1,10,96,99,000	1,14,52,49,865	3,55,50,865
2210	80	798	1201	6725	Voted	1,00,000		-1,00,000			
			Total GH: 1201			1,00,000		-1,00,000			
			Total MI: 798			1,00,000		-1,00,000			

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 19 PUBLIC HEALTH AND FAMILY WELFARE

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total SM: 80						1,00,000		-1,00,000			
Total MH: 2210						18,12,19,70,000	2,18,85,50,100	-4,93,61,23,000	15,37,43,97,100	15,88,72,68,310	51,28,71,210
2211		001	0701	1508	Charged	2,50,000		-2,50,000			
2211		001	0701	1508	Voted	5,01,00,000		-1,19,91,000	3,81,09,000	3,66,69,249	-14,39,751
Total SH: 1508						5,03,50,000		-1,22,41,000	3,81,09,000	3,66,69,249	-14,39,751
2211		001	0701	3704	Voted	6,92,33,000		-1,12,30,000	5,80,03,000	5,77,42,300	-2,60,700
Total GH: 0701						11,95,83,000		-2,34,71,000	9,61,12,000	9,44,11,549	-17,00,451
Total MI: 001						11,95,83,000		-2,34,71,000	9,61,12,000	9,44,11,549	-17,00,451
2211		003	0701	1007	Voted	2,15,00,000		-1,23,62,000	91,38,000	89,00,659	-2,37,341
2211		003	0701	2880	Voted	2,11,00,000		-1,18,64,000	92,36,000	97,74,643	5,38,643
2211		003	0701	336	Voted	2,93,55,000		-1,30,52,000	1,63,03,000	1,62,08,726	-94,274
Total GH: 0701						7,19,55,000		-3,72,78,000	3,46,77,000	3,48,84,028	2,07,028
Total MI: 003						7,19,55,000		-3,72,78,000	3,46,77,000	3,48,84,028	2,07,028
2211		101	0701	621	Voted	1,38,00,20,000		-60,85,62,000	77,14,58,000	96,79,92,264	19,65,34,264
Total GH: 0701						1,38,00,20,000		-60,85,62,000	77,14,58,000	96,79,92,264	19,65,34,264
Total MI: 101						1,38,00,20,000		-60,85,62,000	77,14,58,000	96,79,92,264	19,65,34,264
2211		102	0701	6791	Voted	4,10,20,000		-1,21,76,000	2,88,44,000	2,93,92,913	5,48,913
Total GH: 0701						4,10,20,000		-1,21,76,000	2,88,44,000	2,93,92,913	5,48,913
Total MI: 102						4,10,20,000		-1,21,76,000	2,88,44,000	2,93,92,913	5,48,913
2211		103	0801	6106	Voted	1,30,00,000		-1,30,00,000			
Total GH: 0801						1,30,00,000		-1,30,00,000			
Total MI: 103						1,30,00,000		-1,30,00,000			
2211		105	0101	4601	Voted	67,00,000		-67,00,000			
Total GH: 0101						67,00,000		-67,00,000			
Total MI: 105						67,00,000		-67,00,000			
2211		200	0801	2498	Voted	1,00,00,000			1,00,00,000	99,99,943	-57
Total GH: 0801						1,00,00,000			1,00,00,000	99,99,943	-57
Total MI: 200						1,00,00,000			1,00,00,000	99,99,943	-57
Total MH: 2211						1,64,22,78,000		-70,11,87,000	94,10,91,000	1,13,66,80,697	19,55,89,697
4210	01	110	0101	2283	Voted	12,00,000		-12,00,000			
4210	01	110	0101	7327	Voted	50,00,000		-15,86,000	34,14,000	34,14,466	466
4210	01	110	0101	748	Voted	46,00,000		-16,51,000	29,49,000	38,56,448	9,07,448
Total GH: 0101						1,08,00,000		-44,37,000	63,63,000	72,70,914	9,07,914
Total MI: 110						1,08,00,000		-44,37,000	63,63,000	72,70,914	9,07,914
4210	01	196	0101	1473	Voted	25,76,81,000		-10,65,94,000	15,10,87,000	15,68,83,503	57,96,503
4210	01	196	0101	2283	Voted	5,33,00,000		-5,33,00,000			
Total GH: 0101						31,09,81,000		-15,98,94,000	15,10,87,000	15,68,83,503	57,96,503
Total MI: 196						31,09,81,000		-15,98,94,000	15,10,87,000	15,68,83,503	57,96,503
Total SM: 01						32,17,81,000		-16,43,31,000	15,74,50,000	16,41,54,417	67,04,417
4210	02	101	0101	620	Voted	2,56,59,000	28,50,000	-1,82,47,000	1,02,62,000	1,02,62,000	
Total GH: 0101						2,56,59,000	28,50,000	-1,82,47,000	1,02,62,000	1,02,62,000	
Total MI: 101						2,56,59,000	28,50,000	-1,82,47,000	1,02,62,000	1,02,62,000	
4210	02	103	0101	2777	Voted	7,53,84,000		-2,07,81,000	5,46,03,000	5,50,99,318	4,96,318
Total GH: 0101						7,53,84,000		-2,07,81,000	5,46,03,000	5,50,99,318	4,96,318
Total MI: 103						7,53,84,000		-2,07,81,000	5,46,03,000	5,50,99,318	4,96,318
4210	02	196	0101	1473	Voted	50,00,000		-50,00,000			
Total GH: 0101						50,00,000		-50,00,000			
Total MI: 196						50,00,000		-50,00,000			

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 19 PUBLIC HEALTH AND FAMILY WELFARE

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
4210	02	197	0101	5998	Voted	24,89,80,000		-16,31,73,000	8,58,07,000	9,69,33,726	1,11,26,726
			Total GH: 0101			24,89,80,000		-16,31,73,000	8,58,07,000	9,69,33,726	1,11,26,726
		Total MI: 197				24,89,80,000		-16,31,73,000	8,58,07,000	9,69,33,726	1,11,26,726
	Total SM: 02					35,50,23,000	28,50,000	-20,72,01,000	15,06,72,000	16,22,95,044	1,16,23,044
4210	04	101	0101	4244	Voted	36,50,000		-2,65,000	33,85,000	33,84,898	-102
			Total GH: 0101			36,50,000		-2,65,000	33,85,000	33,84,898	-102
		Total MI: 101				36,50,000		-2,65,000	33,85,000	33,84,898	-102
4210	04	200	0101	1070	Voted	12,00,000		-12,00,000			
			Total GH: 0101			12,00,000		-12,00,000			
		Total MI: 200				12,00,000		-12,00,000			
	Total SM: 04					48,50,000		-14,65,000	33,85,000	33,84,898	-102
4210	80	190	0101	7398	Voted	1,00,000		-1,00,000			
			Total GH: 0101			1,00,000		-1,00,000			
		Total MI: 190				1,00,000		-1,00,000			
	Total SM: 80					1,00,000		-1,00,000			
Total MH: 4210						68,17,54,000	28,50,000	-37,30,97,000	31,15,07,000	32,98,34,359	1,83,27,359
Total GN: 19						20,46,80,02,000	2,19,14,00,100	-6,02,58,43,000	16,63,35,59,100	17,39,22,48,192	75,86,89,092

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 20 PUBLIC HEALTH ENGINEERING

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2210	06	107		3862	Voted	5,94,000		-1,15,204	4,78,796	4,78,796	
		Total MI: 107				5,94,000		-1,15,204	4,78,796	4,78,796	
		Total SM: 06				5,94,000		-1,15,204	4,78,796	4,78,796	
		Total MH: 2210				5,94,000		-1,15,204	4,78,796	4,78,796	
2215	01	001	0101	3597	Voted	1,12,40,000		-35,52,222	76,87,778	75,68,474	-1,19,304
			Total GH: 0101			1,12,40,000		-35,52,222	76,87,778	75,68,474	-1,19,304
2215	01	001	0701	7248	Voted	42,72,000		-27,62,348	15,09,652	15,09,652	
			Total GH: 0701			42,72,000		-27,62,348	15,09,652	15,09,652	
2215	01	001		2294	Charged	10,00,000	52,58,067	-8,39,101	54,18,966	11,45,460	-42,73,506
2215	01	001		2294	Voted	20,56,13,000		-7,02,49,091	13,53,63,909	14,27,56,003	73,92,094
			Total SH: 2294			20,66,13,000	52,58,067	-7,10,88,192	14,07,82,875	14,39,01,463	31,18,588
2215	01	001		2715	Voted	1,30,20,40,000		-37,11,11,074	93,09,28,926	93,23,37,518	14,08,592
		Total MI: 001				1,52,41,65,000	52,58,067	-44,85,13,836	1,08,09,09,231	1,08,53,17,107	44,07,876
2215	01	005	0101	1196	Voted	1,53,00,000		-1,08,44,000	44,56,000	44,56,135	135
2215	01	005	0101	4184	Voted	35,30,000		-35,30,000			
			Total GH: 0101			1,88,30,000		-1,43,74,000	44,56,000	44,56,135	135
		Total MI: 005				1,88,30,000		-1,43,74,000	44,56,000	44,56,135	135
2215	01	052	0101	693	Voted	1,48,50,000		-66,06,000	82,44,000	82,43,659	-341
			Total GH: 0101			1,48,50,000		-66,06,000	82,44,000	82,43,659	-341
		Total MI: 052				1,48,50,000		-66,06,000	82,44,000	82,43,659	-341
2215	01	101	0101	5097	Voted	1,04,50,000		-7,11,000	97,39,000	97,39,494	494
2215	01	101	0101	7458	Voted	19,80,000		-9,43,000	10,37,000	10,36,006	-994
			Total GH: 0101			1,24,30,000		-16,54,000	1,07,76,000	1,07,75,500	-500
2215	01	101		5300	Voted	16,64,40,000		-8,87,31,859	7,77,08,141	10,30,31,601	2,53,23,460
		Total MI: 101				17,88,70,000		-9,03,85,859	8,84,84,141	11,38,07,101	2,53,22,960
2215	01	102	0101	3396	Voted	90,00,000		81,12,000	1,71,12,000	1,71,08,941	-3,059
2215	01	102	0101	5403	Voted	10,00,00,000		-6,77,52,000	3,22,48,000	3,25,44,506	2,96,506
2215	01	102	0101	7858	Voted	1,00,00,000		-1,00,00,000			
2215	01	102	0101	9938	Voted	1,10,00,000		-1,10,00,000			
			Total GH: 0101			13,00,00,000		-8,06,40,000	4,93,60,000	4,96,53,447	2,93,447
2215	01	102		1202	Voted	7,18,20,000		-2,46,69,333	4,71,50,667	4,68,86,912	-2,63,755
2215	01	102		1854	Voted	18,92,48,000		-5,51,39,816	13,41,08,184	13,37,59,998	-3,48,186
2215	01	102		2219	Voted	81,54,50,000		-32,56,89,687	48,97,60,313	48,89,16,616	-8,43,697
2215	01	102		3863	Voted	6,60,000		-6,60,000			
		Total MI: 102				1,20,71,78,000		-48,67,98,836	72,03,79,164	71,92,16,973	-11,62,191
2215	01	191	0101	6975	Voted	10,000		-10,000			
2215	01	191	0101	6976	Voted	10,000		-10,000			
2215	01	191	0101	7308	Voted	10,000		-10,000			
2215	01	191	0101	7431	Voted	10,000		-10,000			
2215	01	191	0101	7869	Voted	10,000		-10,000			
			Total GH: 0101			50,000		-50,000			
		Total MI: 191				50,000		-50,000			
2215	01	192	0101	6707	Voted	10,000		-10,000			
2215	01	192	0101	6759	Voted	10,000		-10,000			
2215	01	192	0101	6762	Voted	10,000		-10,000			
2215	01	192	0101	6848	Voted	41,09,000		-41,09,000			
2215	01	192	0101	6897	Voted	10,15,07,000		-3,56,07,000	6,59,00,000	6,59,00,000	
2215	01	192	0101	7447	Voted	10,000		-10,000			

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 20 PUBLIC HEALTH ENGINEERING

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2215	01	192	0101	7448	Voted	10,000		-10,000			
2215	01	192	0101	7451	Voted	3,65,40,000		-3,65,40,000			
2215	01	192	0101	8538	Voted	10,000		-10,000			
Total GH: 0101						14,22,16,000		-7,63,16,000	6,59,00,000	6,59,00,000	
Total MI: 192						14,22,16,000		-7,63,16,000	6,59,00,000	6,59,00,000	
2215	01	193	0101	6867	Voted	10,000		-10,000			
2215	01	193	0101	7309	Voted	2,81,72,000		-1,96,91,000	84,81,000	84,81,000	
2215	01	193	0101	7310	Voted	10,000		-10,000			
2215	01	193	0101	7371	Voted	8,00,67,000		-2,80,67,000	5,20,00,000	5,20,00,000	
2215	01	193	0101	7372	Voted	2,96,55,000			2,96,55,000	2,96,55,000	
2215	01	193	0101	7373	Voted	10,000		-10,000			
2215	01	193	0101	7374	Voted	10,000		-10,000			
2215	01	193	0101	7375	Voted	97,62,000			97,62,000	97,62,000	
2215	01	193	0101	7376	Voted	1,21,09,000			1,21,09,000	1,21,09,000	
2215	01	193	0101	7387	Voted	10,000		-10,000			
2215	01	193	0101	7389	Voted	10,000		-10,000			
2215	01	193	0101	7390	Voted	10,000		-10,000			
2215	01	193	0101	7391	Voted	10,000		-10,000			
2215	01	193	0101	7449	Voted	10,000		-10,000			
2215	01	193	0101	7450	Voted	10,000		-10,000			
2215	01	193	0101	7452	Voted	29,81,000			29,81,000	29,81,000	
2215	01	193	0101	7453	Voted	10,000		-10,000			
2215	01	193	0101	7488	Voted	10,000		-10,000			
2215	01	193	0101	7496	Voted	10,000		-10,000			
2215	01	193	0101	7504	Voted	10,000		-10,000			
2215	01	193	0101	7505	Voted	10,000		-10,000			
2215	01	193	0101	7509	Voted	10,000		-10,000			
2215	01	193	0101	7665	Voted	4,00,01,000			4,00,01,000	4,00,01,000	
2215	01	193	0101	7666	Voted	5,55,91,000			5,55,91,000	5,55,91,000	
2215	01	193	0101	8318	Voted	10,000		-10,000			
2215	01	193	0101	8565	Voted	10,000		2,22,93,000	2,23,03,000	2,23,03,000	
2215	01	193	0101	8566	Voted	10,000		-10,000			
2215	01	193	0101	8567	Voted	10,000		-10,000			
2215	01	193	0101	8568	Voted	10,000		-10,000			
2215	01	193	0101	8570	Voted	10,000		-10,000			
2215	01	193	0101	8609	Voted	10,000		66,18,000	66,28,000	66,28,000	
2215	01	193	0101	8610	Voted	10,000		-10,000			
2215	01	193	0101	8611	Voted	10,000		-10,000			
2215	01	193	0101	8612	Voted	10,000		-10,000			
2215	01	193	0101	8613	Voted	6,01,22,000		-1,46,57,000	4,54,65,000	4,54,65,000	
2215	01	193	0101	8614	Voted	2,75,40,000			2,75,40,000	2,75,40,000	
2215	01	193	0101	8615	Voted	10,000		-10,000			
2215	01	193	0101	8616	Voted	10,000		-10,000			
2215	01	193	0101	8617	Voted	2,68,80,000		-2,68,80,000			
2215	01	193	0101	8618	Voted	3,41,41,000		-3,41,41,000			
2215	01	193	0101	8619	Voted	1,84,000		-1,84,000			
2215	01	193	0101	8661	Voted	10,000		-10,000			
2215	01	193	0101	8908	Voted	25,00,00,000		-2,39,77,000	22,60,23,000	22,60,23,000	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 20 PUBLIC HEALTH ENGINEERING

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total GH: 0101						65,74,95,000		-11,89,56,000	53,85,39,000	53,85,39,000	
Total MI: 193						65,74,95,000		-11,89,56,000	53,85,39,000	53,85,39,000	
2215	01	799		4058	Voted	20,00,00,000	100	-14,58,55,100	5,41,45,000	5,78,75,377	37,30,377
Total MI: 799						20,00,00,000	100	-14,58,55,100	5,41,45,000	5,78,75,377	37,30,377
Total SM: 01						3,94,36,54,000	52,58,167	-1,38,78,55,631	2,56,10,56,536	2,59,33,55,352	3,22,98,816
2215	02	107	0101	6841	Voted	10,000		-10,000			
Total GH: 0101						10,000		-10,000			
Total MI: 107						10,000		-10,000			
Total SM: 02						10,000		-10,000			
2215	2 Voted										
Total MH: 2215						3,94,36,64,000	52,58,167	-1,38,78,65,631	2,56,10,56,536	2,59,33,55,352	3,22,98,816
4215	01	001	0101	2294	Voted	1,05,00,000		-99,00,000	6,00,000	6,00,000	
4215	01	001	0101	2715	Voted	4,45,00,000		-2,83,33,000	1,61,67,000	1,61,67,302	302
4215	01	001	0101	6081	Voted	22,00,000			22,00,000	22,00,000	
Total GH: 0101						5,72,00,000		-3,82,33,000	1,89,67,000	1,89,67,302	302
Total MI: 001						5,72,00,000		-3,82,33,000	1,89,67,000	1,89,67,302	302
4215	01	101	0101	8915	Voted	1,08,90,000		-4,02,000	1,04,88,000	1,04,87,841	-159
Total GH: 0101						1,08,90,000		-4,02,000	1,04,88,000	1,04,87,841	-159
Total MI: 101						1,08,90,000		-4,02,000	1,04,88,000	1,04,87,841	-159
4215	01	102	0101	4378	Voted	27,64,90,000		-6,59,000	27,58,31,000	27,58,31,366	366
4215	01	102	0101	5403	Voted	33,73,26,000		-8,38,94,000	25,34,32,000	25,27,06,528	-7,25,472
4215	01	102	0101	5700	Voted	5,50,00,000		-38,32,000	5,11,68,000	5,11,67,526	-474
4215	01	102	0101	6898	Voted	1,00,00,000		-1,00,00,000			
4215	01	102	0101	693	Voted	2,31,00,000		-2,31,00,000			
4215	01	102	0101	7664	Voted	2,24,00,000		-5,77,000	2,18,23,000	2,18,22,855	-145
Total GH: 0101						72,43,16,000		-12,20,62,000	60,22,54,000	60,15,28,275	-7,25,725
4215	01	102	0311	5403	Voted	62,00,00,000		-27,08,46,000	34,91,54,000	34,53,66,200	-37,87,800
4215	01	102	0311	7858	Voted	5,00,00,000		-4,22,53,000	77,47,000	77,46,919	-81
Total GH: 0311						67,00,00,000		-31,30,99,000	35,69,01,000	35,31,13,119	-37,87,881
4215	01	102	0701	7353	Voted	88,00,00,000		-59,69,30,000	28,30,70,000	28,20,99,497	-9,70,503
Total GH: 0701						88,00,00,000		-59,69,30,000	28,30,70,000	28,20,99,497	-9,70,503
4215	01	102	0702	7353	Voted						
Total GH: 0702											
Total MI: 102						2,27,43,16,000		-1,03,20,91,000	1,24,22,25,000	1,23,67,40,891	-54,84,109
Total SM: 01						2,34,24,06,000		-1,07,07,26,000	1,27,16,80,000	1,26,61,96,034	-54,83,966
4215	02	106	0101	6899	Voted	10,00,000		-10,00,000			
Total GH: 0101						10,00,000		-10,00,000			
Total MI: 106						10,00,000		-10,00,000			
Total SM: 02						10,00,000		-10,00,000			
Total MH: 4215						2,34,34,06,000		-1,07,17,26,000	1,27,16,80,000	1,26,61,96,034	-54,83,966
6215	01	101	0101	2182	Voted	50,00,00,000		-13,23,80,000	36,76,20,000	36,76,20,000	
Total GH: 0101						50,00,00,000		-13,23,80,000	36,76,20,000	36,76,20,000	
Total MI: 101						50,00,00,000		-13,23,80,000	36,76,20,000	36,76,20,000	
Total SM: 01						50,00,00,000		-13,23,80,000	36,76,20,000	36,76,20,000	
Total MH: 6215						50,00,00,000		-13,23,80,000	36,76,20,000	36,76,20,000	
Total GN: 20						6,78,76,64,000	52,58,167	-2,59,20,86,835	4,20,08,35,332	4,22,76,50,182	2,68,14,850

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 21 EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2049	60	701	7552	Voted		32,00,00,000		-32,00,00,000			
		Total MI: 701				32,00,00,000		-32,00,00,000			
		Total SM: 60				32,00,00,000		-32,00,00,000			
		Total MH: 2049				32,00,00,000		-32,00,00,000			
2216	02	190	0101	7298	Voted	20,00,000		-20,00,000			
2216	02	190	0101	7444	Voted	10,00,00,000		-10,00,00,000			
2216	02	190	0101	7670	Voted	10,00,00,000		-9,00,00,000	1,00,00,000	1,00,00,000	
		Total GH: 0101				20,20,00,000		-19,20,00,000	1,00,00,000	1,00,00,000	
		Total MI: 190				20,20,00,000		-19,20,00,000	1,00,00,000	1,00,00,000	
		Total SM: 02				20,20,00,000		-19,20,00,000	1,00,00,000	1,00,00,000	
		Total MH: 2216				20,20,00,000		-19,20,00,000	1,00,00,000	1,00,00,000	
2217	01	001	0101	5371	Voted	40,50,00,000		-23,47,00,000	17,03,00,000	17,03,00,000	
		Total GH: 0101				40,50,00,000		-23,47,00,000	17,03,00,000	17,03,00,000	
		Total MI: 001				40,50,00,000		-23,47,00,000	17,03,00,000	17,03,00,000	
2217	01	051	1201	7334	Voted	3,50,00,000		-3,50,00,000			
		Total GH: 1201				3,50,00,000		-3,50,00,000			
		Total MI: 051				3,50,00,000		-3,50,00,000			
2217	01	053	5371	Voted		12,00,00,000			12,00,00,000	12,00,00,000	
2217	01	053	8635	Voted		26,00,00,000		-4,80,00,000	21,20,00,000	21,20,00,000	
		Total MI: 053				38,00,00,000		-4,80,00,000	33,20,00,000	33,20,00,000	
		Total SM: 01				82,00,00,000		-31,77,00,000	50,23,00,000	50,23,00,000	
2217	05	001	0101	2621	Voted	4,00,00,000		-2,98,86,000	1,01,14,000	1,01,13,914	-86
		Total GH: 0101				4,00,00,000		-2,98,86,000	1,01,14,000	1,01,13,914	-86
2217	05	001	2020	Voted		13,47,20,000		-3,95,13,413	9,52,06,587	9,53,58,017	1,51,430
2217	05	001	8892	Voted		1,77,00,000		-36,50,000	1,40,50,000	1,40,50,000	
		Total MI: 001				19,24,20,000		-7,30,49,413	11,93,70,587	11,95,21,931	1,51,344
2217	05	800	0101	7411	Voted	3,00,00,000		-3,00,00,000			
		Total GH: 0101				3,00,00,000		-3,00,00,000			
		Total MI: 800				3,00,00,000		-3,00,00,000			
		Total SM: 05				22,24,20,000		-10,30,49,413	11,93,70,587	11,95,21,931	1,51,344
		Total MH: 2217				1,04,24,20,000		-42,07,49,413	62,16,70,587	62,18,21,931	1,51,344
4216	01	106	0101	7552	Voted	3,00,00,000		-3,00,00,000			
		Total GH: 0101				3,00,00,000		-3,00,00,000			
		Total MI: 106				3,00,00,000		-3,00,00,000			
		Total SM: 01				3,00,00,000		-3,00,00,000			
		Total MH: 4216				3,00,00,000		-3,00,00,000			
4217	01	050	0101	5371	Voted	1,13,00,00,000		-73,00,00,000	40,00,00,000	40,00,00,000	
		Total GH: 0101				1,13,00,00,000		-73,00,00,000	40,00,00,000	40,00,00,000	
		Total MI: 050				1,13,00,00,000		-73,00,00,000	40,00,00,000	40,00,00,000	
4217	01	051	0101	5371	Voted	4,31,50,00,000	50,00,000	-3,22,29,55,000	1,09,70,45,000	1,09,70,45,000	
4217	01	051	0101	7416	Voted	10,00,00,000		-10,00,00,000			
4217	01	051	0101	7669	Voted	10,00,000		-10,00,000			
4217	01	051	0101	7685	Voted	40,00,00,000		-40,00,00,000			
		Total GH: 0101				4,81,60,00,000	50,00,000	-3,72,39,55,000	1,09,70,45,000	1,09,70,45,000	
4217	01	051	1201	7334	Voted	9,93,63,000		-8,67,37,000	1,26,26,000	1,26,26,000	
		Total GH: 1201				9,93,63,000		-8,67,37,000	1,26,26,000	1,26,26,000	
		Total MI: 051				4,91,53,63,000	50,00,000	-3,81,06,92,000	1,10,96,71,000	1,10,96,71,000	
		Total SM: 01				6,04,53,63,000	50,00,000	-4,54,06,92,000	1,50,96,71,000	1,50,96,71,000	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 21 EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total MH: 4217						6,04,53,63,000	50,00,000	-4,54,06,92,000	1,50,96,71,000	1,50,96,71,000	
6217	01	800	0101	7669	Voted	77,00,00,000		-41,20,00,000	35,80,00,000	35,80,00,000	
6217	01	800	0101	7839	Voted	50,00,000			50,00,000	50,00,000	
6217	01	800	0101	7883	Voted	10,00,00,000			10,00,00,000	10,00,00,000	
Total GH: 0101						87,50,00,000		-41,20,00,000	46,30,00,000	46,30,00,000	
Total MI: 800						87,50,00,000		-41,20,00,000	46,30,00,000	46,30,00,000	
Total SM: 01						87,50,00,000		-41,20,00,000	46,30,00,000	46,30,00,000	
Total MH: 6217						87,50,00,000		-41,20,00,000	46,30,00,000	46,30,00,000	
Total GN: 21						8,51,47,83,000	50,00,000	-5,91,54,41,413	2,60,43,41,587	2,60,44,92,931	1,51,344

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 22 URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN BODIES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2217	80	001		2122	Voted	61,82,000		-16,74,976	45,07,024	45,25,352	18,328
2217	80	001		6148	Charged	5,000		-5,000			
2217	80	001		6148	Voted	3,33,97,000		-1,09,91,436	2,24,05,564	2,23,95,754	-9,810
Total SH: 6148						3,34,02,000		-1,09,96,436	2,24,05,564	2,23,95,754	-9,810
2217	80	001		7442	Voted	4,49,91,000		-1,63,33,007	2,86,57,993	2,93,18,122	6,60,129
2217	80	001		7761	Voted	21,00,00,000		-2,57,65,000	18,42,35,000	18,42,34,848	-152
Total MI: 001						29,45,75,000		-5,47,69,419	23,98,05,581	24,04,74,076	6,68,495
Total SM: 80						29,45,75,000		-5,47,69,419	23,98,05,581	24,04,74,076	6,68,495
Total MH: 2217						29,45,75,000		-5,47,69,419	23,98,05,581	24,04,74,076	6,68,495
Total GN: 22						29,45,75,000		-5,47,69,419	23,98,05,581	24,04,74,076	6,68,495

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 23 WATER RESOURCES DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2700	01	101		2894	Voted	39,09,09,000		-5,37,30,000	33,71,79,000	32,14,12,712	-1,57,66,288
		Total MI: 101				39,09,09,000		-5,37,30,000	33,71,79,000	32,14,12,712	-1,57,66,288
		Total SM: 01				39,09,09,000		-5,37,30,000	33,71,79,000	32,14,12,712	-1,57,66,288
2700	02	101		2894	Voted	24,68,42,000		-14,23,000	24,54,19,000	25,83,64,493	1,29,45,493
		Total MI: 101				24,68,42,000		-14,23,000	24,54,19,000	25,83,64,493	1,29,45,493
		Total SM: 02				24,68,42,000		-14,23,000	24,54,19,000	25,83,64,493	1,29,45,493
2700	03	101		2894	Voted	2,65,74,000		-13,05,000	2,52,69,000	2,53,10,335	41,335
		Total MI: 101				2,65,74,000		-13,05,000	2,52,69,000	2,53,10,335	41,335
		Total SM: 03				2,65,74,000		-13,05,000	2,52,69,000	2,53,10,335	41,335
2700	04	101		2894	Voted	3,03,05,000		69,73,000	3,72,78,000	3,72,64,655	-13,345
		Total MI: 101				3,03,05,000		69,73,000	3,72,78,000	3,72,64,655	-13,345
		Total SM: 04				3,03,05,000		69,73,000	3,72,78,000	3,72,64,655	-13,345
2700	05	101		2894	Voted	7,52,88,000		-1,59,16,000	5,93,72,000	5,89,97,246	-3,74,754
		Total MI: 101				7,52,88,000		-1,59,16,000	5,93,72,000	5,89,97,246	-3,74,754
		Total SM: 05				7,52,88,000		-1,59,16,000	5,93,72,000	5,89,97,246	-3,74,754
2700	06	101		2894	Voted	6,86,43,000		-91,57,000	5,94,86,000	4,90,29,135	-1,04,56,865
		Total MI: 101				6,86,43,000		-91,57,000	5,94,86,000	4,90,29,135	-1,04,56,865
		Total SM: 06				6,86,43,000		-91,57,000	5,94,86,000	4,90,29,135	-1,04,56,865
2700	07	101		2894	Voted	2,19,99,000		-19,28,000	2,00,71,000	3,04,79,752	1,04,08,752
		Total MI: 101				2,19,99,000		-19,28,000	2,00,71,000	3,04,79,752	1,04,08,752
		Total SM: 07				2,19,99,000		-19,28,000	2,00,71,000	3,04,79,752	1,04,08,752
2700	08	101		2894	Voted	50,00,000		-25,000	49,75,000	18,51,281	-31,23,719
		Total MI: 101				50,00,000		-25,000	49,75,000	18,51,281	-31,23,719
		Total SM: 08				50,00,000		-25,000	49,75,000	18,51,281	-31,23,719
2700	10	101		2894	Voted	7,77,00,000		-1,67,68,000	6,09,32,000	6,94,64,653	85,32,653
		Total MI: 101				7,77,00,000		-1,67,68,000	6,09,32,000	6,94,64,653	85,32,653
		Total SM: 10				7,77,00,000		-1,67,68,000	6,09,32,000	6,94,64,653	85,32,653
2700	11	101		2894	Voted	3,51,00,000		-35,74,000	3,15,26,000	2,88,67,697	-26,58,303
		Total MI: 101				3,51,00,000		-35,74,000	3,15,26,000	2,88,67,697	-26,58,303
		Total SM: 11				3,51,00,000		-35,74,000	3,15,26,000	2,88,67,697	-26,58,303
		Total MH: 2700				97,83,60,000		-9,68,53,000	88,15,07,000	88,10,41,959	-4,65,041
2701	01	101		2250	Voted	41,99,000		-2,44,000	39,55,000	46,93,160	7,38,160
		Total MI: 101				41,99,000		-2,44,000	39,55,000	46,93,160	7,38,160
		Total SM: 01				41,99,000		-2,44,000	39,55,000	46,93,160	7,38,160
2701	02	101		2250	Voted	83,90,000		-41,98,000	41,92,000	42,90,151	98,151
		Total MI: 101				83,90,000		-41,98,000	41,92,000	42,90,151	98,151
		Total SM: 02				83,90,000		-41,98,000	41,92,000	42,90,151	98,151
2701	03	101		207	Voted						
2701	03	101		2250	Voted	1,00,37,000		-24,70,000	75,67,000	75,42,691	-24,309
		Total MI: 101				1,00,37,000		-24,70,000	75,67,000	75,42,691	-24,309
		Total SM: 03				1,00,37,000		-24,70,000	75,67,000	75,42,691	-24,309
2701	04	101		2250	Voted	1,13,69,000		-7,66,000	1,06,03,000	1,04,87,992	-1,15,008
		Total MI: 101				1,13,69,000		-7,66,000	1,06,03,000	1,04,87,992	-1,15,008
		Total SM: 04				1,13,69,000		-7,66,000	1,06,03,000	1,04,87,992	-1,15,008
2701	05	101		2250	Voted	82,25,000		-19,84,000	62,41,000	63,07,376	66,376
		Total MI: 101				82,25,000		-19,84,000	62,41,000	63,07,376	66,376
		Total SM: 05				82,25,000		-19,84,000	62,41,000	63,07,376	66,376
2701	06	101		2250	Voted	84,12,000		-11,99,000	72,13,000	71,92,989	-20,011

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 23 WATER RESOURCES DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
		Total MI: 101				84,12,000		-11,99,000	72,13,000	71,92,989	-20,011
		Total SM: 06				84,12,000		-11,99,000	72,13,000	71,92,989	-20,011
2701	07	101		2250	Voted	41,89,000		-2,52,000	39,37,000	38,92,653	-44,347
		Total MI: 101				41,89,000		-2,52,000	39,37,000	38,92,653	-44,347
		Total SM: 07				41,89,000		-2,52,000	39,37,000	38,92,653	-44,347
2701	08	101		2250	Voted	1,32,60,000		-41,61,000	90,99,000	92,12,374	1,13,374
		Total MI: 101				1,32,60,000		-41,61,000	90,99,000	92,12,374	1,13,374
		Total SM: 08				1,32,60,000		-41,61,000	90,99,000	92,12,374	1,13,374
2701	09	101		2250	Voted	72,34,000		-5,96,000	66,38,000	66,01,250	-36,750
		Total MI: 101				72,34,000		-5,96,000	66,38,000	66,01,250	-36,750
		Total SM: 09				72,34,000		-5,96,000	66,38,000	66,01,250	-36,750
2701	10	101		2250	Voted	54,68,000		-1,22,000	53,46,000	51,68,666	-1,77,334
		Total MI: 101				54,68,000		-1,22,000	53,46,000	51,68,666	-1,77,334
		Total SM: 10				54,68,000		-1,22,000	53,46,000	51,68,666	-1,77,334
2701	11	101		2250	Voted	31,55,000		-13,10,000	18,45,000	18,53,987	8,987
		Total MI: 101				31,55,000		-13,10,000	18,45,000	18,53,987	8,987
		Total SM: 11				31,55,000		-13,10,000	18,45,000	18,53,987	8,987
2701	12	101		2250	Voted	1,23,89,000		-41,43,000	82,46,000	87,43,678	4,97,678
		Total MI: 101				1,23,89,000		-41,43,000	82,46,000	87,43,678	4,97,678
		Total SM: 12				1,23,89,000		-41,43,000	82,46,000	87,43,678	4,97,678
2701	13	101		2250	Voted	1,35,17,000		-62,66,000	72,51,000	67,20,559	-5,30,441
		Total MI: 101				1,35,17,000		-62,66,000	72,51,000	67,20,559	-5,30,441
		Total SM: 13				1,35,17,000		-62,66,000	72,51,000	67,20,559	-5,30,441
2701	14	101		2250	Voted	1,26,54,000		-45,39,000	81,15,000	86,94,144	5,79,144
		Total MI: 101				1,26,54,000		-45,39,000	81,15,000	86,94,144	5,79,144
		Total SM: 14				1,26,54,000		-45,39,000	81,15,000	86,94,144	5,79,144
2701	15	101		2250	Voted	1,62,64,000		-13,17,000	1,49,47,000	1,48,20,109	-1,26,891
		Total MI: 101				1,62,64,000		-13,17,000	1,49,47,000	1,48,20,109	-1,26,891
		Total SM: 15				1,62,64,000		-13,17,000	1,49,47,000	1,48,20,109	-1,26,891
2701	16	101		2250	Voted	46,43,000		-2,13,000	44,30,000	44,30,887	887
		Total MI: 101				46,43,000		-2,13,000	44,30,000	44,30,887	887
		Total SM: 16				46,43,000		-2,13,000	44,30,000	44,30,887	887
2701	17	101		2250	Voted	70,72,000		-11,43,000	59,29,000	59,23,548	-5,452
		Total MI: 101				70,72,000		-11,43,000	59,29,000	59,23,548	-5,452
		Total SM: 17				70,72,000		-11,43,000	59,29,000	59,23,548	-5,452
2701	18	101		2250	Voted	65,08,000		-29,24,000	35,84,000	48,35,596	12,51,596
		Total MI: 101				65,08,000		-29,24,000	35,84,000	48,35,596	12,51,596
		Total SM: 18				65,08,000		-29,24,000	35,84,000	48,35,596	12,51,596
2701	19	101		2250	Voted	43,23,000		-21,94,000	21,29,000	21,16,298	-12,702
		Total MI: 101				43,23,000		-21,94,000	21,29,000	21,16,298	-12,702
		Total SM: 19				43,23,000		-21,94,000	21,29,000	21,16,298	-12,702
2701	20	101		2250	Voted	69,31,000		-39,48,000	29,83,000	19,58,018	-10,24,982
		Total MI: 101				69,31,000		-39,48,000	29,83,000	19,58,018	-10,24,982
		Total SM: 20				69,31,000		-39,48,000	29,83,000	19,58,018	-10,24,982
2701	21	101		2250	Voted	57,49,000		-17,35,000	40,14,000	39,69,176	-44,824
		Total MI: 101				57,49,000		-17,35,000	40,14,000	39,69,176	-44,824
		Total SM: 21				57,49,000		-17,35,000	40,14,000	39,69,176	-44,824
2701	22	101		2250	Voted	1,41,39,000		-22,90,000	1,18,49,000	1,18,65,705	16,705

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 23 WATER RESOURCES DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
		Total MI: 101				1,41,39,000		-22,90,000	1,18,49,000	1,18,65,705	16,705
		Total SM: 22				1,41,39,000		-22,90,000	1,18,49,000	1,18,65,705	16,705
2701	23	101		2250	Voted	72,87,000		-24,36,000	48,51,000	48,05,322	-45,678
		Total MI: 101				72,87,000		-24,36,000	48,51,000	48,05,322	-45,678
		Total SM: 23				72,87,000		-24,36,000	48,51,000	48,05,322	-45,678
2701	24	101		2250	Voted	2,83,55,000		83,16,000	3,66,71,000	3,62,92,467	-3,78,533
		Total MI: 101				2,83,55,000		83,16,000	3,66,71,000	3,62,92,467	-3,78,533
		Total SM: 24				2,83,55,000		83,16,000	3,66,71,000	3,62,92,467	-3,78,533
2701	25	101		2250	Voted	1,51,20,000		-1,12,32,000	38,88,000	35,81,618	-3,06,382
		Total MI: 101				1,51,20,000		-1,12,32,000	38,88,000	35,81,618	-3,06,382
2701	25	911			Voted						
		Total MI: 911									
		Total SM: 25				1,51,20,000		-1,12,32,000	38,88,000	35,81,618	-3,06,382
2701	26	101		2250	Voted	49,43,000		-15,14,000	34,29,000	37,16,536	2,87,536
		Total MI: 101				49,43,000		-15,14,000	34,29,000	37,16,536	2,87,536
		Total SM: 26				49,43,000		-15,14,000	34,29,000	37,16,536	2,87,536
2701	27	101		2250	Voted	35,49,000		-9,29,000	26,20,000	26,18,914	-1,086
		Total MI: 101				35,49,000		-9,29,000	26,20,000	26,18,914	-1,086
		Total SM: 27				35,49,000		-9,29,000	26,20,000	26,18,914	-1,086
2701	28	101		2250	Voted	80,45,000		-22,21,000	58,24,000	58,61,432	37,432
		Total MI: 101				80,45,000		-22,21,000	58,24,000	58,61,432	37,432
		Total SM: 28				80,45,000		-22,21,000	58,24,000	58,61,432	37,432
2701	29	101		2250	Voted	98,65,000		-33,21,000	65,44,000	62,98,772	-2,45,228
		Total MI: 101				98,65,000		-33,21,000	65,44,000	62,98,772	-2,45,228
		Total SM: 29				98,65,000		-33,21,000	65,44,000	62,98,772	-2,45,228
2701	30	101		2250	Voted	40,00,000		-8,60,000	31,40,000	31,35,410	-4,590
		Total MI: 101				40,00,000		-8,60,000	31,40,000	31,35,410	-4,590
		Total SM: 30				40,00,000		-8,60,000	31,40,000	31,35,410	-4,590
2701	31	101		2250	Voted	61,12,000		-27,31,000	33,81,000	34,31,728	50,728
		Total MI: 101				61,12,000		-27,31,000	33,81,000	34,31,728	50,728
		Total SM: 31				61,12,000		-27,31,000	33,81,000	34,31,728	50,728
2701	32	101		2250	Voted	56,69,000		-29,87,000	26,82,000	27,28,266	46,266
		Total MI: 101				56,69,000		-29,87,000	26,82,000	27,28,266	46,266
		Total SM: 32				56,69,000		-29,87,000	26,82,000	27,28,266	46,266
2701	33	101		2250	Voted	60,00,000		-37,41,000	22,59,000	22,37,521	-21,479
		Total MI: 101				60,00,000		-37,41,000	22,59,000	22,37,521	-21,479
		Total SM: 33				60,00,000		-37,41,000	22,59,000	22,37,521	-21,479
2701	34	101		2250	Voted	60,00,000		-42,000	59,58,000	58,48,456	-1,09,544
		Total MI: 101				60,00,000		-42,000	59,58,000	58,48,456	-1,09,544
		Total SM: 34				60,00,000		-42,000	59,58,000	58,48,456	-1,09,544
2701	80	001	0101	3264	Voted	24,57,96,000		-5,54,49,000	19,03,47,000	18,99,90,555	-3,56,445
2701	80	001	0101	3302	Voted	1,84,47,000		-19,08,000	1,65,39,000	1,67,76,234	2,37,234
2701	80	001	0101	3556	Voted	35,72,20,000		-6,50,93,000	29,21,27,000	29,12,71,954	-8,55,046
2701	80	001	0101	814	Voted	8,62,83,000		-6,65,000	8,56,18,000	8,58,43,505	2,25,505
2701	80	001	0101	815	Voted	3,56,90,78,000		-67,04,13,000	2,89,86,65,000	2,89,67,22,275	-19,42,725
		Total GH: 0101				4,27,68,24,000		-79,35,28,000	3,48,32,96,000	3,48,06,04,523	-26,91,477
2701	80	001		275	Charged	10,000		-10,000			
2701	80	001		275	Voted	27,26,30,000		-7,42,38,000	19,83,92,000	19,83,61,700	-30,300

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 23 WATER RESOURCES DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
			Total SH: 275			27,26,40,000		-7,42,48,000	19,83,92,000	19,83,61,700	-30,300
		Total MI: 001				4,54,94,64,000		-86,77,76,000	3,68,16,88,000	3,67,89,66,223	-27,21,777
2701	80	002		4793	Voted	1,38,00,000		-29,71,000	1,08,29,000	1,11,63,467	3,34,467
		Total MI: 002				1,38,00,000		-29,71,000	1,08,29,000	1,11,63,467	3,34,467
2701	80	052	0101	697	Voted	5,15,00,000		-11,94,000	5,03,06,000	5,11,14,338	8,08,338
		Total GH: 0101				5,15,00,000		-11,94,000	5,03,06,000	5,11,14,338	8,08,338
		Total MI: 052				5,15,00,000		-11,94,000	5,03,06,000	5,11,14,338	8,08,338
2701	80	799	0101	9191	Voted	26,00,000		-26,00,000		-61,46,415	-61,46,415
		Total GH: 0101				26,00,000		-26,00,000		-61,46,415	-61,46,415
		Total MI: 799				26,00,000		-26,00,000		-61,46,415	-61,46,415
2701	80	800		4948	Charged	1,00,000		-1,00,000			
		Total MI: 800				1,00,000		-1,00,000			
		Total SM: 80				4,61,74,64,000		-87,46,41,000	3,74,28,23,000	3,73,50,97,613	-77,25,387
2701			0001		Voted						
		Total GH: 0001									
	Total MH: 2701					4,91,05,36,000		-94,63,53,000	3,96,41,83,000	3,95,69,75,062	-72,07,938
4700	01	001	0101	2428	Voted	38,82,03,000		-4,94,79,000	33,87,24,000	33,80,76,389	-6,47,611
4700	01	001	0101	3556	Voted	8,07,87,000		-1,32,05,000	6,75,82,000	6,73,89,187	-1,92,813
		Total GH: 0101				46,89,90,000		-6,26,84,000	40,63,06,000	40,54,65,576	-8,40,424
		Total MI: 001				46,89,90,000		-6,26,84,000	40,63,06,000	40,54,65,576	-8,40,424
4700	01	799	0101	541	Voted	1,00,000		-1,00,000		-3,15,464	-3,15,464
		Total GH: 0101				1,00,000		-1,00,000		-3,15,464	-3,15,464
		Total MI: 799				1,00,000		-1,00,000		-3,15,464	-3,15,464
4700	01	800	0101	2898	Voted	51,90,00,000		-23,43,86,000	28,46,14,000	28,77,38,708	31,24,708
		Total GH: 0101				51,90,00,000		-23,43,86,000	28,46,14,000	28,77,38,708	31,24,708
		Total MI: 800				51,90,00,000		-23,43,86,000	28,46,14,000	28,77,38,708	31,24,708
		Total SM: 01				98,80,90,000		-29,71,70,000	69,09,20,000	69,28,88,820	19,68,820
4700	02	001	0101	2428	Voted	95,67,54,000		-13,77,29,000	81,90,25,000	81,85,85,061	-4,39,939
4700	02	001	0101	3264	Voted	2,10,88,000		-51,63,000	1,59,25,000	1,59,17,849	-7,151
4700	02	001	0101	3556	Voted	10,25,65,000		-1,97,44,000	8,28,21,000	8,30,79,470	2,58,470
		Total GH: 0101				1,08,04,07,000		-16,26,36,000	91,77,71,000	91,75,82,380	-1,88,620
		Total MI: 001				1,08,04,07,000		-16,26,36,000	91,77,71,000	91,75,82,380	-1,88,620
4700	02	052	0101	3402	Voted	2,75,000		-2,75,000			
		Total GH: 0101				2,75,000		-2,75,000			
		Total MI: 052				2,75,000		-2,75,000			
4700	02	799	0101	541	Voted	1,00,000		-1,00,000			
		Total GH: 0101				1,00,000		-1,00,000			
		Total MI: 799				1,00,000		-1,00,000			
4700	02	800	0101	2898	Voted	65,10,00,000	100	-46,65,10,000	18,44,90,100	18,48,33,793	3,43,693
4700	02	800	0101	5685	Voted	10,00,00,000		-4,45,75,000	5,54,25,000	5,54,24,597	-403
		Total GH: 0101				75,10,00,000	100	-51,10,85,000	23,99,15,100	24,02,58,390	3,43,290
		Total MI: 800				75,10,00,000	100	-51,10,85,000	23,99,15,100	24,02,58,390	3,43,290
		Total SM: 02				1,83,17,82,000	100	-67,40,96,000	1,15,76,86,100	1,15,78,40,770	1,54,670
4700	04	800	0101	2884	Voted	5,00,000		-5,00,000			
		Total GH: 0101				5,00,000		-5,00,000			
		Total MI: 800				5,00,000		-5,00,000			
		Total SM: 04				5,00,000		-5,00,000			
4700	05	800	0101	5685	Voted	10,00,000		42,14,000	52,14,000	52,13,549	-451

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 23 WATER RESOURCES DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
			Total GH: 0101			10,00,000		42,14,000	52,14,000	52,13,549	-451
			Total MI: 800			10,00,000		42,14,000	52,14,000	52,13,549	-451
			Total SM: 05			10,00,000		42,14,000	52,14,000	52,13,549	-451
4700	06	800	0101	2884	Voted	20,00,00,000		-2,70,45,000	17,29,55,000	19,07,64,980	1,78,09,980
4700	06	800	0101	5685	Voted	5,00,00,000		-4,58,16,000	41,84,000	41,83,847	-153
			Total GH: 0101			25,00,00,000		-7,28,61,000	17,71,39,000	19,49,48,827	1,78,09,827
			Total MI: 800			25,00,00,000		-7,28,61,000	17,71,39,000	19,49,48,827	1,78,09,827
			Total SM: 06			25,00,00,000		-7,28,61,000	17,71,39,000	19,49,48,827	1,78,09,827
4700	07	800	0101	2898	Voted	25,00,000		-11,23,000	13,77,000	13,77,000	
			Total GH: 0101			25,00,000		-11,23,000	13,77,000	13,77,000	
			Total MI: 800			25,00,000		-11,23,000	13,77,000	13,77,000	
			Total SM: 07			25,00,000		-11,23,000	13,77,000	13,77,000	
4700	08	800	0101	2884	Voted	21,00,00,000		-2,13,37,000	18,86,63,000	17,20,91,584	-1,65,71,416
			Total GH: 0101			21,00,00,000		-2,13,37,000	18,86,63,000	17,20,91,584	-1,65,71,416
			Total MI: 800			21,00,00,000		-2,13,37,000	18,86,63,000	17,20,91,584	-1,65,71,416
			Total SM: 08			21,00,00,000		-2,13,37,000	18,86,63,000	17,20,91,584	-1,65,71,416
4700	09	800	0701	2898	Voted	30,10,00,000		-4,15,000	30,05,85,000	29,91,40,127	-14,44,873
			Total GH: 0701			30,10,00,000		-4,15,000	30,05,85,000	29,91,40,127	-14,44,873
			Total MI: 800			30,10,00,000		-4,15,000	30,05,85,000	29,91,40,127	-14,44,873
			Total SM: 09			30,10,00,000		-4,15,000	30,05,85,000	29,91,40,127	-14,44,873
4700	10	800	0101	2884	Voted	14,00,00,000		-6,54,10,000	7,45,90,000	7,45,90,426	426
			Total GH: 0101			14,00,00,000		-6,54,10,000	7,45,90,000	7,45,90,426	426
			Total MI: 800			14,00,00,000		-6,54,10,000	7,45,90,000	7,45,90,426	426
			Total SM: 10			14,00,00,000		-6,54,10,000	7,45,90,000	7,45,90,426	426
4700	11	800	0101	2884	Voted	6,00,00,000		-3,45,60,000	2,54,40,000	2,54,40,206	206
			Total GH: 0101			6,00,00,000		-3,45,60,000	2,54,40,000	2,54,40,206	206
			Total MI: 800			6,00,00,000		-3,45,60,000	2,54,40,000	2,54,40,206	206
			Total SM: 11			6,00,00,000		-3,45,60,000	2,54,40,000	2,54,40,206	206
4700	12	800	0101	2884	Voted	35,20,24,000		-27,47,73,000	7,72,51,000	7,75,43,021	2,92,021
			Total GH: 0101			35,20,24,000		-27,47,73,000	7,72,51,000	7,75,43,021	2,92,021
			Total MI: 800			35,20,24,000		-27,47,73,000	7,72,51,000	7,75,43,021	2,92,021
			Total SM: 12			35,20,24,000		-27,47,73,000	7,72,51,000	7,75,43,021	2,92,021
4700	80	005	0101	4416	Voted	3,75,00,000		-3,33,54,000	41,46,000	41,46,116	116
			Total GH: 0101			3,75,00,000		-3,33,54,000	41,46,000	41,46,116	116
			Total MI: 005			3,75,00,000		-3,33,54,000	41,46,000	41,46,116	116
4700	80	800	0101	4948	Charged	5,00,000		-1,68,000	3,32,000	3,32,735	735
			Total GH: 0101			5,00,000		-1,68,000	3,32,000	3,32,735	735
			Total MI: 800			5,00,000		-1,68,000	3,32,000	3,32,735	735
			Total SM: 80			3,80,00,000		-3,35,22,000	44,78,000	44,78,851	851
			Total MH: 4700			4,17,48,96,000	100	-1,47,15,53,000	2,70,33,43,100	2,70,55,53,181	22,10,081
4701	01	800	0101	2898	Voted	3,50,00,000		-2,14,58,000	1,35,42,000	1,36,84,060	1,42,060
			Total GH: 0101			3,50,00,000		-2,14,58,000	1,35,42,000	1,36,84,060	1,42,060
			Total MI: 800			3,50,00,000		-2,14,58,000	1,35,42,000	1,36,84,060	1,42,060
			Total SM: 01			3,50,00,000		-2,14,58,000	1,35,42,000	1,36,84,060	1,42,060
4701	02	800	0101	2898	Voted	3,25,00,000		1,99,61,000	5,24,61,000	5,24,61,447	447
			Total GH: 0101			3,25,00,000		1,99,61,000	5,24,61,000	5,24,61,447	447
			Total MI: 800			3,25,00,000		1,99,61,000	5,24,61,000	5,24,61,447	447
			Total SM: 02			3,25,00,000		1,99,61,000	5,24,61,000	5,24,61,447	447

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 23 WATER RESOURCES DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
4701	03	800	0101	2898	Voted	50,00,000		11,26,000	61,26,000	61,26,167	167
			Total GH: 0101			50,00,000		11,26,000	61,26,000	61,26,167	167
		Total MI: 800				50,00,000		11,26,000	61,26,000	61,26,167	167
	Total SM: 03					50,00,000		11,26,000	61,26,000	61,26,167	167
4701	04	800	0101	2898	Voted	10,00,000		-10,00,000			
			Total GH: 0101			10,00,000		-10,00,000			
		Total MI: 800				10,00,000		-10,00,000			
	Total SM: 04					10,00,000		-10,00,000			
4701	09	800	0101	2898	Voted	7,00,00,000		7,44,34,000	14,44,34,000	14,44,34,438	438
			Total GH: 0101			7,00,00,000		7,44,34,000	14,44,34,000	14,44,34,438	438
		Total MI: 800				7,00,00,000		7,44,34,000	14,44,34,000	14,44,34,438	438
	Total SM: 09					7,00,00,000		7,44,34,000	14,44,34,000	14,44,34,438	438
4701	10	800	0101	2898	Voted	10,000		-10,000			
			Total GH: 0101			10,000		-10,000			
		Total MI: 800				10,000		-10,000			
	Total SM: 10					10,000		-10,000			
4701	11	800	0101	2898	Voted	10,000		-10,000			
			Total GH: 0101			10,000		-10,000			
		Total MI: 800				10,000		-10,000			
	Total SM: 11					10,000		-10,000			
4701	13	800	0101	2898	Voted	1,80,00,000		-1,80,00,000			
			Total GH: 0101			1,80,00,000		-1,80,00,000			
		Total MI: 800				1,80,00,000		-1,80,00,000			
	Total SM: 13					1,80,00,000		-1,80,00,000			
4701	14	800	0101	2898	Voted	2,00,10,000		-2,00,10,000			
			Total GH: 0101			2,00,10,000		-2,00,10,000			
		Total MI: 800				2,00,10,000		-2,00,10,000			
	Total SM: 14					2,00,10,000		-2,00,10,000			
4701	20	800	0101	2898	Voted	10,00,000		-10,00,000			
			Total GH: 0101			10,00,000		-10,00,000			
		Total MI: 800				10,00,000		-10,00,000			
	Total SM: 20					10,00,000		-10,00,000			
4701	28	800	0101	2898	Voted	60,00,000		-60,00,000			
			Total GH: 0101			60,00,000		-60,00,000			
		Total MI: 800				60,00,000		-60,00,000			
	Total SM: 28					60,00,000		-60,00,000			
4701	30	800	0101	2898	Voted	10,00,000		-10,00,000			
			Total GH: 0101			10,00,000		-10,00,000			
		Total MI: 800				10,00,000		-10,00,000			
	Total SM: 30					10,00,000		-10,00,000			
4701	32	800	0101	2898	Voted	5,00,00,000		-5,00,00,000		1,53,250	1,53,250
			Total GH: 0101			5,00,00,000		-5,00,00,000		1,53,250	1,53,250
		Total MI: 800				5,00,00,000		-5,00,00,000		1,53,250	1,53,250
	Total SM: 32					5,00,00,000		-5,00,00,000		1,53,250	1,53,250
4701	36	800	0101	2898	Voted	20,00,000		95,92,000	1,15,92,000	1,29,85,123	13,93,123
			Total GH: 0101			20,00,000		95,92,000	1,15,92,000	1,29,85,123	13,93,123
		Total MI: 800				20,00,000		95,92,000	1,15,92,000	1,29,85,123	13,93,123
	Total SM: 36					20,00,000		95,92,000	1,15,92,000	1,29,85,123	13,93,123

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 23 WATER RESOURCES DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
4701	37	800	0101	2898	Voted	5,10,00,000		-80,06,000	4,29,94,000	4,18,04,430	-11,89,570
			Total GH: 0101			5,10,00,000		-80,06,000	4,29,94,000	4,18,04,430	-11,89,570
		Total MI: 800				5,10,00,000		-80,06,000	4,29,94,000	4,18,04,430	-11,89,570
	Total SM: 37					5,10,00,000		-80,06,000	4,29,94,000	4,18,04,430	-11,89,570
4701	38	800	0101	2898	Voted	1,45,00,000		-49,51,000	95,49,000	93,46,562	-2,02,438
			Total GH: 0101			1,45,00,000		-49,51,000	95,49,000	93,46,562	-2,02,438
		Total MI: 800				1,45,00,000		-49,51,000	95,49,000	93,46,562	-2,02,438
	Total SM: 38					1,45,00,000		-49,51,000	95,49,000	93,46,562	-2,02,438
4701	80	001	0101	3556	Voted	42,00,000		-12,03,000	29,97,000	29,96,539	-461
4701	80	001	0101	814	Voted	18,00,000		-18,00,000			
4701	80	001	0101	815	Voted	43,00,000		-31,00,000	12,00,000	12,03,880	3,880
			Total GH: 0101			1,03,00,000		-61,03,000	41,97,000	42,00,419	3,419
		Total MI: 001				1,03,00,000		-61,03,000	41,97,000	42,00,419	3,419
4701	80	002	0101	4793	Voted	16,98,23,000		-2,49,00,000	14,49,23,000	14,49,60,768	37,768
			Total GH: 0101			16,98,23,000		-2,49,00,000	14,49,23,000	14,49,60,768	37,768
		Total MI: 002				16,98,23,000		-2,49,00,000	14,49,23,000	14,49,60,768	37,768
4701	80	005	0101	3363	Voted	1,00,00,000		-10,00,000	90,00,000	90,00,000	
			Total GH: 0101			1,00,00,000		-10,00,000	90,00,000	90,00,000	
		Total MI: 005				1,00,00,000		-10,00,000	90,00,000	90,00,000	
4701	80	800	0101	4948	Charged	21,00,000			21,00,000	6,78,752	-14,21,248
			Total GH: 0101			21,00,000			21,00,000	6,78,752	-14,21,248
		Total MI: 800				21,00,000			21,00,000	6,78,752	-14,21,248
	Total SM: 80					19,22,23,000		-3,20,03,000	16,02,20,000	15,88,39,939	-13,80,061
	Total MH: 4701					49,92,53,000		-5,83,35,000	44,09,18,000	43,98,35,416	-10,82,584
4711	01	103	0101	6757	Voted	20,00,00,000		6,91,40,000	26,91,40,000	26,91,40,238	238
			Total GH: 0101			20,00,00,000		6,91,40,000	26,91,40,000	26,91,40,238	238
4711	01	103	0701	6757	Voted	1,00,00,000		-54,70,000	45,30,000	45,30,000	
			Total GH: 0701			1,00,00,000		-54,70,000	45,30,000	45,30,000	
		Total MI: 103				21,00,00,000		6,36,70,000	27,36,70,000	27,36,70,238	238
	Total SM: 01					21,00,00,000		6,36,70,000	27,36,70,000	27,36,70,238	238
	Total MH: 4711					21,00,00,000		6,36,70,000	27,36,70,000	27,36,70,238	238
Total GN: 23						10,77,30,45,000	100	-2,50,94,24,000	8,26,36,21,100	8,25,70,75,856	-65,45,244

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 24 PUBLIC WORKS - ROADS AND BRIDGES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
3053	60	102		4727	Voted	3,50,000		-3,50,000			
3053	60	102		7755	Voted	25,00,000		-32,000	24,68,000	24,67,638	-362
		Total MI: 102				28,50,000		-3,82,000	24,68,000	24,67,638	-362
		Total SM: 60				28,50,000		-3,82,000	24,68,000	24,67,638	-362
	Total MH: 3053					28,50,000		-3,82,000	24,68,000	24,67,638	-362
3054	01	337		134	Voted	31,90,00,000		-19,07,86,000	12,82,14,000	13,34,99,540	52,85,540
3054	01	337		4090	Voted	66,00,000		-66,00,000		2,73,83,737	2,73,83,737
		Total MI: 337				32,56,00,000		-19,73,86,000	12,82,14,000	16,08,83,277	3,26,69,277
		Total SM: 01				32,56,00,000		-19,73,86,000	12,82,14,000	16,08,83,277	3,26,69,277
3054	03	337		134	Voted	55,00,00,000		-12,13,25,000	42,86,75,000	42,04,41,216	-82,33,784
3054	03	337		2227	Voted	70,00,00,000		-6,44,000	69,93,56,000	68,73,45,420	-1,20,10,580
3054	03	337		4090	Voted	23,00,00,000		-14,53,34,000	8,46,66,000	7,94,03,738	-52,62,262
		Total MI: 337				1,48,00,00,000		-26,73,03,000	1,21,26,97,000	1,18,71,90,374	-2,55,06,626
3054	03	797		8716	Voted	2,00,00,00,000			2,00,00,00,000	2,00,00,00,000	
		Total MI: 797				2,00,00,00,000			2,00,00,00,000	2,00,00,00,000	
		Total SM: 03				3,48,00,00,000		-26,73,03,000	3,21,26,97,000	3,18,71,90,374	-2,55,06,626
3054	04	337		134	Voted	1,00,00,00,000		-31,82,76,000	68,17,24,000	68,34,22,412	16,98,412
3054	04	337		2227	Voted	4,50,00,00,000		-2,79,39,82,000	1,70,60,18,000	1,68,10,03,033	-2,50,14,967
3054	04	337		4090	Voted	13,00,00,000		-3,61,34,000	9,38,66,000	9,38,67,101	1,101
3054	04	337		4557	Voted	18,00,00,000		-9,56,78,000	8,43,22,000	8,46,50,256	3,28,256
3054	04	337		7510	Voted	4,36,00,00,000		-2,83,48,01,000	1,52,51,99,000	1,52,61,89,857	9,90,857
		Total MI: 337				10,17,00,00,000		-6,07,88,71,000	4,09,11,29,000	4,06,91,32,659	-2,19,96,341
		Total SM: 04				10,17,00,00,000		-6,07,88,71,000	4,09,11,29,000	4,06,91,32,659	-2,19,96,341
3054	05	337	0701	165	Voted	10,00,000		-10,00,000			
		Total GH: 0701				10,00,000		-10,00,000			
		Total MI: 337				10,00,000		-10,00,000			
		Total SM: 05				10,00,000		-10,00,000			
3054	80	001	0101	7609	Voted	13,90,60,000		-6,94,51,000	6,96,09,000	9,37,09,892	2,41,00,892
		Total GH: 0101				13,90,60,000		-6,94,51,000	6,96,09,000	9,37,09,892	2,41,00,892
3054	80	001		2301	Voted	1,32,56,10,000		-89,14,14,899	43,41,95,101	43,41,95,101	
		Total MI: 001				1,46,46,70,000		-96,08,65,899	50,38,04,101	52,79,04,993	2,41,00,892
3054	80	052		692	Voted	53,35,47,000		-53,30,88,493	4,58,507	4,58,507	
		Total MI: 052				53,35,47,000		-53,30,88,493	4,58,507	4,58,507	
		Total SM: 80				1,99,82,17,000		-1,49,39,54,392	50,42,62,608	52,83,63,500	2,41,00,892
	Total MH: 3054					15,97,48,17,000		-8,03,85,14,392	7,93,63,02,608	7,94,55,69,810	92,67,202
5053	02	102	0101	4727	Voted	5,00,000		-5,00,000			
		Total GH: 0101				5,00,000		-5,00,000			
		Total MI: 102				5,00,000		-5,00,000			
		Total SM: 02				5,00,000		-5,00,000			
	Total MH: 5053					5,00,000		-5,00,000			
5054	03	101	0101	3775	Voted	1,20,00,00,000		-24,26,48,000	95,73,52,000	96,23,15,735	49,63,735
5054	03	101	0101	4151	Voted	1,20,00,00,000		19,50,14,000	1,39,50,14,000	1,40,24,73,758	74,59,758
		Total GH: 0101				2,40,00,00,000		-4,76,34,000	2,35,23,66,000	2,36,47,89,493	1,24,23,493
		Total MI: 101				2,40,00,00,000		-4,76,34,000	2,35,23,66,000	2,36,47,89,493	1,24,23,493
5054	03	337	0101	1826	Voted	14,00,00,000		-12,96,60,000	1,03,40,000	1,03,39,662	-338
5054	03	337	0101	4336	Voted	1,00,00,00,000		-32,64,19,000	67,35,81,000	65,74,22,683	-1,61,58,317
5054	03	337	0101	8716	Voted	10,05,00,000		-8,17,10,000	1,87,90,000	37,72,000	-1,50,18,000
		Total GH: 0101				1,24,05,00,000		-53,77,89,000	70,27,11,000	67,15,34,345	-3,11,76,655

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 24 PUBLIC WORKS - ROADS AND BRIDGES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
5054	03	337	0520	8716	Voted	2,00,00,00,000	1,22,54,00,100	-48,80,93,000	2,73,73,07,100	2,80,44,57,568	6,71,50,468
			Total GH: 0520			2,00,00,00,000	1,22,54,00,100	-48,80,93,000	2,73,73,07,100	2,80,44,57,568	6,71,50,468
5054	03	337		8716	Voted		100		100		-100
		Total MI: 337				3,24,05,00,000	1,22,54,00,200	-1,02,58,82,000	3,44,00,18,200	3,47,59,91,913	3,59,73,713
		Total SM: 03				5,64,05,00,000	1,22,54,00,200	-1,07,35,16,000	5,79,23,84,200	5,84,07,81,406	4,83,97,206
5054	04	337	0101	1222	Voted	1,65,00,00,000		-2,77,86,000	1,62,22,14,000	1,64,80,27,114	2,58,13,114
5054	04	337	0101	1513	Voted	3,00,00,00,000		-45,29,97,000	2,54,70,03,000	2,58,72,10,860	4,02,07,860
5054	04	337	0101	1826	Voted	14,00,00,000		-11,05,27,000	2,94,73,000	2,94,73,701	701
5054	04	337	0101	2457	Voted	90,00,00,000		27,01,68,000	1,17,01,68,000	1,20,87,55,222	3,85,87,222
5054	04	337	0101	5041	Voted	15,00,000		-10,05,000	4,95,000	4,95,268	268
			Total GH: 0101			5,69,15,00,000		-32,21,47,000	5,36,93,53,000	5,47,39,62,165	10,46,09,165
5054	04	337	0102	2457	Voted						
			Total GH: 0102								
5054	04	337	0311	6590	Voted	50,00,00,000		-1,07,40,000	48,92,60,000	49,71,19,395	78,59,395
5054	04	337	0311	7813	Voted	1,00,00,000		-1,00,00,000			
			Total GH: 0311			51,00,00,000		-2,07,40,000	48,92,60,000	49,71,19,395	78,59,395
		Total MI: 337				6,20,15,00,000		-34,28,87,000	5,85,86,13,000	5,97,10,81,560	11,24,68,560
		Total SM: 04				6,20,15,00,000		-34,28,87,000	5,85,86,13,000	5,97,10,81,560	11,24,68,560
5054	05	337	0101	7818	Voted	3,50,00,00,000		-3,50,00,00,000			
			Total GH: 0101			3,50,00,00,000		-3,50,00,00,000			
		Total MI: 337				3,50,00,00,000		-3,50,00,00,000			
		Total SM: 05				3,50,00,00,000		-3,50,00,00,000			
5054	80	800	0101	1833	Charged	1,30,000		-1,30,000			
5054	80	800	0101	3115	Charged	18,30,00,000		-25,76,000	18,04,24,000	18,24,74,616	20,50,616
			Total GH: 0101			18,31,30,000		-27,06,000	18,04,24,000	18,24,74,616	20,50,616
		Total MI: 800				18,31,30,000		-27,06,000	18,04,24,000	18,24,74,616	20,50,616
		Total SM: 80				18,31,30,000		-27,06,000	18,04,24,000	18,24,74,616	20,50,616
	Total MH: 5054					15,52,51,30,000	1,22,54,00,200	-4,91,91,09,000	11,83,14,21,200	11,99,43,37,582	16,29,16,382
Total GN: 24						31,50,32,97,000	1,22,54,00,200	-12,95,85,05,392	19,77,01,91,808	19,94,23,75,030	17,21,83,222

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 25 EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2853	02	001		4639	Charged	5,00,000		-1,23,598	3,76,402	3,18,313	-58,089
2853	02	001		4639	Voted	10,58,85,000		-1,77,50,276	8,81,34,724	8,72,31,475	-9,03,249
				Total SH: 4639		10,63,85,000		-1,78,73,874	8,85,11,126	8,75,49,788	-9,61,338
2853	02	001		4640	Voted	20,24,62,000		-2,63,06,640	17,61,55,360	17,51,65,235	-9,90,125
2853	02	001		4643	Voted	12,26,37,000		-2,29,87,899	9,96,49,101	9,85,98,193	-10,50,908
		Total MI: 001				43,14,84,000		-6,71,68,413	36,43,15,587	36,13,13,216	-30,02,371
2853	02	797		5390	Voted	2,50,00,00,000	49,46,00,000	-1,81,46,00,000	1,18,00,00,000	1,18,00,00,000	
		Total MI: 797				2,50,00,00,000	49,46,00,000	-1,81,46,00,000	1,18,00,00,000	1,18,00,00,000	
	Total SM: 02					2,93,14,84,000	49,46,00,000	-1,88,17,68,413	1,54,43,15,587	1,54,13,13,216	-30,02,371
Total MH: 2853						2,93,14,84,000	49,46,00,000	-1,88,17,68,413	1,54,43,15,587	1,54,13,13,216	-30,02,371
4853	01	004	0420	7792	Voted	19,15,75,000		-15,73,56,189	3,42,18,811	3,40,23,811	-1,95,000
4853	01	004	0420	7793	Voted	1,00,000		-1,00,000			
4853	01	004	0420	7794	Voted	2,85,20,70,000		-2,85,20,70,000			
4853	01	004	0420	7795	Voted	50,000		-50,000			
		Total GH: 0420				3,04,37,95,000		-3,00,95,76,189	3,42,18,811	3,40,23,811	-1,95,000
4853	01	004		4639	Voted	24,00,000		-14,52,375	9,47,625	9,47,625	
4853	01	004		4640	Voted	45,00,000		-24,78,728	20,21,272	20,28,482	7,210
4853	01	004		4643	Voted	62,00,000		-39,32,190	22,67,810	22,25,500	-42,310
		Total MI: 004				3,05,68,95,000		-3,01,74,39,482	3,94,55,518	3,92,25,418	-2,30,100
	Total SM: 01					3,05,68,95,000		-3,01,74,39,482	3,94,55,518	3,92,25,418	-2,30,100
Total MH: 4853						3,05,68,95,000		-3,01,74,39,482	3,94,55,518	3,92,25,418	-2,30,100
6853	01	190	0420	7796	Voted	1,10,00,00,000		-27,35,05,000	82,64,95,000	82,64,95,000	
		Total GH: 0420				1,10,00,00,000		-27,35,05,000	82,64,95,000	82,64,95,000	
		Total MI: 190				1,10,00,00,000		-27,35,05,000	82,64,95,000	82,64,95,000	
	Total SM: 01					1,10,00,00,000		-27,35,05,000	82,64,95,000	82,64,95,000	
Total MH: 6853						1,10,00,00,000		-27,35,05,000	82,64,95,000	82,64,95,000	
Total GN: 25						7,08,83,79,000	49,46,00,000	-5,17,27,12,895	2,41,02,66,105	2,40,70,33,634	-32,32,471

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 26 EXPENDITURE PERTAINING TO CULTURE DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2202	05	102	0101	7013	Voted	1,26,96,000		-50,05,915	76,90,085	76,28,085	-62,000
			Total GH: 0101			1,26,96,000		-50,05,915	76,90,085	76,28,085	-62,000
2202	05	102		285	Voted	35,00,000		-9,92,000	25,08,000	25,08,000	
2202	05	102		444	Voted	1,14,25,000		-42,88,770	71,36,230	71,01,706	-34,524
			Total MI: 102			2,76,21,000		-1,02,86,685	1,73,34,315	1,72,37,791	-96,524
			Total SM: 05			2,76,21,000		-1,02,86,685	1,73,34,315	1,72,37,791	-96,524
			Total MH: 2202			2,76,21,000		-1,02,86,685	1,73,34,315	1,72,37,791	-96,524
2205		101		4276	Voted	6,00,000		-3,60,000	2,40,000	2,40,000	
2205		101		797	Voted	5,00,000		-5,00,000			
			Total MI: 101			11,00,000		-8,60,000	2,40,000	2,40,000	
2205		102	0101	4060	Voted	70,00,000		-3,43,180	66,56,820	66,56,820	
2205		102	0101	5437	Voted		100		100		-100
2205		102	0101	5753	Voted	15,20,00,000		-5,41,08,378	9,78,91,622	9,78,91,622	
2205		102	0101	7239	Voted	25,00,000		-15,00,000	10,00,000	10,00,000	
2205		102	0101	7806	Voted	1,20,00,000		-50,625	1,19,49,375	1,19,49,375	
2205		102	0101	7904	Voted	3,00,00,000		-1,06,70,354	1,93,29,646	1,93,29,646	
2205		102	0101	799	Voted	20,00,000		-20,00,000			
2205		102	0101	8975	Voted	1,00,00,000		-87,82,000	12,18,000	12,18,000	
			Total GH: 0101			21,55,00,000	100	-7,74,54,537	13,80,45,563	13,80,45,463	-100
2205		102		1388	Voted	1,00,000		-1,00,000			
2205		102		5437	Voted	15,00,000	50,00,000	-65,00,000			
2205		102		5753	Voted		19,00,00,000	-6,18,94,928	12,81,05,072	12,81,05,072	
2205		102		7929	Voted		1,00,00,000	-99,90,000	10,000	10,000	
			Total MI: 102			21,71,00,000	20,50,00,100	-15,59,39,465	26,61,60,635	26,61,60,535	-100
2205		103	0101	2832	Voted	12,00,000		-12,00,000			
2205		103	0101	4267	Voted	80,00,000		-44,79,183	35,20,817	35,20,817	
2205		103	0101	598	Voted	2,00,00,000		-1,79,51,932	20,48,068	20,48,068	
			Total GH: 0101			2,92,00,000		-2,36,31,115	55,68,885	55,68,885	
2205		103		2318	Voted	3,82,10,000		-96,24,309	2,85,85,691	2,84,68,091	-1,17,600
2205		103		2685	Voted	1,27,88,000		-75,25,429	52,62,571	52,55,371	-7,200
2205		103		3481	Voted	35,40,000		-5,57,066	29,82,934	29,70,134	-12,800
2205		103		758	Voted	1,61,40,000		-41,94,527	1,19,45,473	1,18,52,673	-92,800
			Total MI: 103			9,98,78,000		-4,55,32,446	5,43,45,554	5,41,15,154	-2,30,400
2205		104		3675	Voted	1,34,37,000		-81,41,584	52,95,416	52,78,616	-16,800
			Total MI: 104			1,34,37,000		-81,41,584	52,95,416	52,78,616	-16,800
2205		105	0101	4513	Voted	37,00,000		-31,57,451	5,42,549	5,42,549	
			Total GH: 0101			37,00,000		-31,57,451	5,42,549	5,42,549	
			Total MI: 105			37,00,000		-31,57,451	5,42,549	5,42,549	
2205		107		4283	Voted	3,80,72,000		-77,65,389	3,03,06,611	3,00,74,327	-2,32,284
			Total MI: 107			3,80,72,000		-77,65,389	3,03,06,611	3,00,74,327	-2,32,284
			Total MH: 2205			37,32,87,000	20,50,00,100	-22,13,96,335	35,68,90,765	35,64,11,181	-4,79,584
3454	02	110	0101	6041	Voted	73,73,000		-38,90,851	34,82,149	34,82,149	
			Total GH: 0101			73,73,000		-38,90,851	34,82,149	34,82,149	
			Total MI: 110			73,73,000		-38,90,851	34,82,149	34,82,149	
			Total SM: 02			73,73,000		-38,90,851	34,82,149	34,82,149	
			Total MH: 3454			73,73,000		-38,90,851	34,82,149	34,82,149	
4202	04	106	0101	7760	Voted	1,50,00,000		-1,50,00,000			
			Total GH: 0101			1,50,00,000		-1,50,00,000			

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 26 EXPENDITURE PERTAINING TO CULTURE DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total MI: 106						1,50,00,000		-1,50,00,000			
Total SM: 04						1,50,00,000		-1,50,00,000			
Total MH: 4202						1,50,00,000		-1,50,00,000			
Total GN:	26					42,32,81,000	20,50,00,100	-25,05,73,871	37,77,07,229	37,71,31,121	-5,76,108

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 27 SCHOOL EDUCATION

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2202	01	001		1500	Voted	1,45,52,70,000		-54,90,48,001	90,62,21,999	90,80,77,423	18,55,424
2202	01	001		3930	Voted	44,28,30,000		-7,63,64,824	36,64,65,176	36,62,08,280	-2,56,896
		Total MI: 001				1,89,81,00,000		-62,54,12,825	1,27,26,87,175	1,27,42,85,703	15,98,528
2202	01	101	0101	3491	Voted	4,86,73,80,000	2,65,05,00,000	-23,55,71,398	7,28,23,08,602	7,28,45,98,931	22,90,329
2202	01	101	0101	4396	Voted	3,62,37,70,000	3,61,78,50,000	-14,59,48,811	7,09,56,71,189	7,10,26,68,051	69,96,862
2202	01	101	0101	5571	Voted	3,68,00,000		-95,75,000	2,72,25,000	2,72,25,000	
		Total GH: 0101				8,52,79,50,000	6,26,83,50,000	-39,10,95,209	14,40,52,04,791	14,41,44,91,982	92,87,191
		Total MI: 101				8,52,79,50,000	6,26,83,50,000	-39,10,95,209	14,40,52,04,791	14,41,44,91,982	92,87,191
2202	01	102	0101	110	Voted	25,00,00,000	1,00,00,000	-4,48,84,422	21,51,15,578	21,50,13,578	-1,02,000
2202	01	102	0101	8659	Voted	30,00,00,000		-18,00,31,811	11,99,68,189	11,99,68,189	
		Total GH: 0101				55,00,00,000	1,00,00,000	-22,49,16,233	33,50,83,767	33,49,81,767	-1,02,000
		Total MI: 102				55,00,00,000	1,00,00,000	-22,49,16,233	33,50,83,767	33,49,81,767	-1,02,000
2202	01	105	0101	6956	Voted	80,00,000		-53,30,000	26,70,000	26,68,923	-1,077
		Total GH: 0101				80,00,000		-53,30,000	26,70,000	26,68,923	-1,077
		Total MI: 105				80,00,000		-53,30,000	26,70,000	26,68,923	-1,077
2202	01	107	0101	5708	Voted	60,00,000		-37,81,000	22,19,000	22,18,836	-164
2202	01	107	0101	8646	Voted	20,000		-20,000			
2202	01	107	0101	8647	Voted	2,75,00,000		-2,09,43,000	65,57,000	65,56,400	-600
		Total GH: 0101				3,35,20,000		-2,47,44,000	87,76,000	87,75,236	-764
2202	01	107	0701	1502	Voted	43,44,60,000		-13,72,63,000	29,71,97,000	29,70,90,454	-1,06,546
2202	01	107	0701	7673	Voted	3,58,68,000		-3,44,55,000	14,13,000	14,12,276	-724
		Total GH: 0701				47,03,28,000		-17,17,18,000	29,86,10,000	29,85,02,730	-1,07,270
2202	01	107		3024	Voted	2,57,50,000		-34,78,000	2,22,72,000	2,22,58,091	-13,909
		Total MI: 107				52,95,98,000		-19,99,40,000	32,96,58,000	32,95,36,057	-1,21,943
2202	01	108	0101	5904	Voted	14,50,00,000		-14,31,50,000	18,50,000	18,50,000	
		Total GH: 0101				14,50,00,000		-14,31,50,000	18,50,000	18,50,000	
		Total MI: 108				14,50,00,000		-14,31,50,000	18,50,000	18,50,000	
2202	01	109	0101	1394	Voted	10,67,00,000		-9,79,39,660	87,60,340	87,60,340	
		Total GH: 0101				10,67,00,000		-9,79,39,660	87,60,340	87,60,340	
		Total MI: 109				10,67,00,000		-9,79,39,660	87,60,340	87,60,340	
2202	01	111	0701	5396	Voted	7,50,00,00,000		-86,62,07,234	6,63,37,92,766	6,63,38,02,758	9,992
		Total GH: 0701				7,50,00,00,000		-86,62,07,234	6,63,37,92,766	6,63,38,02,758	9,992
		Total MI: 111				7,50,00,00,000		-86,62,07,234	6,63,37,92,766	6,63,38,02,758	9,992
2202	01	112	0101	7765	Voted	3,90,00,000		-48,18,356	3,41,81,644	3,41,81,644	
		Total GH: 0101				3,90,00,000		-48,18,356	3,41,81,644	3,41,81,644	
2202	01	112	0701	5169	Voted	93,67,70,000		-30,61,90,803	63,05,79,197	63,03,78,144	-2,01,053
2202	01	112	0701	6933	Voted	72,21,00,000		-20,31,56,766	51,89,43,234	51,89,43,234	
		Total GH: 0701				1,65,88,70,000		-50,93,47,569	1,14,95,22,431	1,14,93,21,378	-2,01,053
2202	01	112	0801	5169	Voted	24,65,00,000		-12,20,45,843	12,44,54,157	12,44,40,863	-13,294
2202	01	112	0801	6933	Voted	20,90,00,000		-9,61,76,193	11,28,23,807	11,29,55,807	1,32,000
		Total GH: 0801				45,55,00,000		-21,82,22,036	23,72,77,964	23,73,96,670	1,18,706
		Total MI: 112				2,15,33,70,000		-73,23,87,961	1,42,09,82,039	1,42,08,99,692	-82,347
		Total SM: 01				21,41,87,18,000	6,27,83,50,000	-3,28,63,79,122	24,41,06,88,878	24,42,12,77,222	1,05,88,344
2202	02	104	0101	5710	Voted	84,80,000		-2,64,271	82,15,729	80,41,729	-1,74,000
		Total GH: 0101				84,80,000		-2,64,271	82,15,729	80,41,729	-1,74,000
2202	02	104		2446	Voted	15,00,000			15,00,000	15,00,000	
		Total MI: 104				99,80,000		-2,64,271	97,15,729	95,41,729	-1,74,000
2202	02	105	0101	3694	Voted	6,91,50,000		-1,89,99,000	5,01,51,000	5,01,09,518	-41,482

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 27 SCHOOL EDUCATION

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2202	02	105	0101	5569	Voted	2,27,40,000		-36,51,000	1,90,89,000	1,90,13,003	-75,997
2202	02	105	0101	67	Voted	1,05,70,000		-54,06,000	51,64,000	51,46,112	-17,888
2202	02	105	0101	6744	Voted	96,00,000		-81,14,000	14,86,000	14,86,281	281
			Total GH: 0101			11,20,60,000		-3,61,70,000	7,58,90,000	7,57,54,914	-1,35,086
2202	02	105		4402	Voted	8,83,80,000		-2,23,60,000	6,60,20,000	6,59,22,238	-97,762
		Total MI: 105				20,04,40,000		-5,85,30,000	14,19,10,000	14,16,77,152	-2,32,848
2202	02	106	0101	5904	Voted	12,20,00,000		-12,20,00,000			
2202	02	106	0101	6944	Voted	3,50,00,000		-3,48,760	3,46,51,240	3,46,51,240	
		Total GH: 0101				15,70,00,000		-12,23,48,760	3,46,51,240	3,46,51,240	
2202	02	106	0701	7259	Voted	98,90,000		-72,12,000	26,78,000	26,77,875	-125
		Total GH: 0701				98,90,000		-72,12,000	26,78,000	26,77,875	-125
		Total MI: 106				16,68,90,000		-12,95,60,760	3,73,29,240	3,73,29,115	-125
2202	02	108	0101	6796	Voted	40,00,000		-14,75,000	25,25,000	25,24,851	-149
		Total GH: 0101				40,00,000		-14,75,000	25,25,000	25,24,851	-149
		Total MI: 108				40,00,000		-14,75,000	25,25,000	25,24,851	-149
2202	02	109	0101	5551	Voted	21,00,00,000		-12,09,23,148	8,90,76,852	8,98,70,095	7,93,243
2202	02	109	0101	578	Voted	4,22,87,10,000	2,59,06,90,000	-11,70,29,709	6,70,23,70,291	6,69,81,57,473	-42,12,818
2202	02	109	0101	7363	Voted	53,00,000			53,00,000	53,00,000	
2202	02	109	0101	7367	Voted	20,76,00,000		-5,48,24,238	15,27,75,762	15,27,75,762	
		Total GH: 0101				4,65,16,10,000	2,59,06,90,000	-29,27,77,095	6,94,95,22,905	6,94,61,03,330	-34,19,575
2202	02	109	0701	7247	Voted	2,50,00,00,000		-2,46,87,88,000	3,12,12,000	3,12,12,000	
		Total GH: 0701				2,50,00,00,000		-2,46,87,88,000	3,12,12,000	3,12,12,000	
		Total MI: 109				7,15,16,10,000	2,59,06,90,000	-2,76,15,65,095	6,98,07,34,905	6,97,73,15,330	-34,19,575
2202	02	110	0101	110	Voted	31,50,00,000	1,00,00,000	-1,79,78,120	30,70,21,880	30,70,21,880	
		Total GH: 0101				31,50,00,000	1,00,00,000	-1,79,78,120	30,70,21,880	30,70,21,880	
		Total MI: 110				31,50,00,000	1,00,00,000	-1,79,78,120	30,70,21,880	30,70,21,880	
2202	02	800	0101	5646	Voted	3,45,00,000		-2,57,00,000	88,00,000	88,00,000	
		Total GH: 0101				3,45,00,000		-2,57,00,000	88,00,000	88,00,000	
		Total MI: 800				3,45,00,000		-2,57,00,000	88,00,000	88,00,000	
	Total SM: 02				7,88,24,20,000	2,60,06,90,000	-2,99,50,73,246	7,48,80,36,754	7,48,42,10,057	-38,26,697	
2202	04	200	0101	6943	Voted	5,08,00,000		-1,70,50,000	3,37,50,000	3,37,50,000	
		Total GH: 0101				5,08,00,000		-1,70,50,000	3,37,50,000	3,37,50,000	
2202	04	200	0701	7362	Voted	15,00,00,000		-6,68,00,000	8,32,00,000	8,32,00,000	
		Total GH: 0701				15,00,00,000		-6,68,00,000	8,32,00,000	8,32,00,000	
		Total MI: 200				20,08,00,000		-8,38,50,000	11,69,50,000	11,69,50,000	
	Total SM: 04				20,08,00,000		-8,38,50,000	11,69,50,000	11,69,50,000		
2202	05	103		4321	Voted	75,00,000		-19,08,634	55,91,366	56,60,966	69,600
		Total MI: 103				75,00,000		-19,08,634	55,91,366	56,60,966	69,600
	Total SM: 05				75,00,000		-19,08,634	55,91,366	56,60,966	69,600	
2202	80	001	0101	5526	Voted	2,40,00,000			2,40,00,000	2,40,00,000	
2202	80	001	0101	5527	Voted	2,50,00,000			2,50,00,000	2,50,00,000	
2202	80	001	0101	5528	Voted	1,00,000		-1,00,000			
2202	80	001	0101	6795	Voted	4,00,000		-4,00,000			
2202	80	001	0101	7840	Voted	1,59,80,000	60,00,000	-1,18,93,299	1,00,86,701	1,00,45,406	-41,295
2202	80	001	0101	8969	Voted	35,00,000		-25,00,000	10,00,000	10,00,000	
		Total GH: 0101				6,89,80,000	60,00,000	-1,48,93,299	6,00,86,701	6,00,45,406	-41,295
2202	80	001	0801	5526	Voted	5,12,40,000		-5,12,40,000			
		Total GH: 0801				5,12,40,000		-5,12,40,000			

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 27 SCHOOL EDUCATION

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2202	80	001		3858	Charged	3,00,000			3,00,000	2,97,734	-2,266
2202	80	001		3858	Voted	13,87,50,000		-3,22,82,880	10,64,67,120	10,65,76,320	1,09,200
				Total SH: 3858		13,90,50,000		-3,22,82,880	10,67,67,120	10,68,74,054	1,06,934
		Total MI: 001				25,92,70,000	60,00,000	-9,84,16,179	16,68,53,821	16,69,19,460	65,639
		Total SM: 80				25,92,70,000	60,00,000	-9,84,16,179	16,68,53,821	16,69,19,460	65,639
2202					Voted						
	Total MH: 2202					29,76,87,08,000	8,88,50,40,000	-6,46,56,27,181	32,18,81,20,819	32,19,50,17,705	68,96,886
2204		101		3464	Voted	1,38,80,000		-78,84,970	59,95,030	59,82,030	-13,000
		Total MI: 101				1,38,80,000		-78,84,970	59,95,030	59,82,030	-13,000
2204		102		3755	Voted	24,92,88,000	1,80,52,100	-12,03,42,732	14,69,97,368	14,28,12,587	-41,84,781
2204		102		4598	Voted	1,00,00,000			1,00,00,000	1,00,00,000	
		Total MI: 102				25,92,88,000	1,80,52,100	-12,03,42,732	15,69,97,368	15,28,12,587	-41,84,781
2204		104		1084	Voted	10,36,00,000		-1,05,11,002	9,30,88,998	9,30,88,998	
		Total MI: 104				10,36,00,000		-1,05,11,002	9,30,88,998	9,30,88,998	
	Total MH: 2204					37,67,68,000	1,80,52,100	-13,87,38,704	25,60,81,396	25,18,83,615	-41,97,781
2205		101		6090	Voted	25,00,000		-6,55,000	18,45,000	18,45,000	
		Total MI: 101				25,00,000		-6,55,000	18,45,000	18,45,000	
2205		105	0101	4395	Voted	3,45,10,000		-1,52,86,598	1,92,23,402	1,94,22,612	1,99,210
2205		105	0101	7841	Voted	3,48,50,000		-1,89,79,648	1,58,70,352	1,58,70,352	
		Total GH: 0101				6,93,60,000		-3,42,66,246	3,50,93,754	3,52,92,964	1,99,210
		Total MI: 105				6,93,60,000		-3,42,66,246	3,50,93,754	3,52,92,964	1,99,210
	Total MH: 2205					7,18,60,000		-3,49,21,246	3,69,38,754	3,71,37,964	1,99,210
4202	01	201	0101	3491	Voted	3,00,00,000		-1,69,76,000	1,30,24,000	1,30,24,000	
4202	01	201	0101	4395	Voted	50,00,000		-1,33,600	48,66,400	48,66,400	
4202	01	201	0101	4396	Voted	4,80,40,000		-1,81,92,000	2,98,48,000	2,98,48,000	
4202	01	201	0101	7657	Voted	2,00,00,000		-2,00,00,000			
4202	01	201	0101	9005	Voted	55,00,00,000			55,00,00,000	55,00,00,000	
		Total GH: 0101				65,30,40,000		-5,53,01,600	59,77,38,400	59,77,38,400	
		Total MI: 201				65,30,40,000		-5,53,01,600	59,77,38,400	59,77,38,400	
4202	01	202	0101	3858	Voted	96,00,000		-60,33,648	35,66,352	35,66,352	
4202	01	202	0101	5646	Voted	19,00,00,000		-19,00,00,000			
4202	01	202	0101	578	Voted	3,00,00,000		-2,43,000	2,97,57,000	2,97,57,000	
4202	01	202	0101	9005	Voted	20,00,00,000		-31,21,000	19,68,79,000	19,68,79,000	
		Total GH: 0101				42,96,00,000		-19,93,97,648	23,02,02,352	23,02,02,352	
4202	01	202	0701	7247	Voted	50,00,00,000		-50,00,00,000			
		Total GH: 0701				50,00,00,000		-50,00,00,000			
		Total MI: 202				92,96,00,000		-69,93,97,648	23,02,02,352	23,02,02,352	
4202	01	800	0101	3694	Voted	7,00,000		-7,00,000			
		Total GH: 0101				7,00,000		-7,00,000			
		Total MI: 800				7,00,000		-7,00,000			
	Total SM: 01					1,58,33,40,000		-75,53,99,248	82,79,40,752	82,79,40,752	
	Total MH: 4202					1,58,33,40,000		-75,53,99,248	82,79,40,752	82,79,40,752	
Total GN: 27						31,80,06,76,000	8,90,30,92,100	-7,39,46,86,379	33,30,90,81,721	33,31,19,80,036	28,98,315

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 28 STATE LEGISLATURE

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2011	02	101		125	Charged	82,00,000			82,00,000	29,91,271	-52,08,729
2011	02	101		4007	Voted	37,61,00,000	30,00,000		37,91,00,000	23,79,13,025	-14,11,86,975
Total MI: 101						38,43,00,000	30,00,000		38,73,00,000	24,09,04,296	-14,63,95,704
2011	02	103		4009	Voted	21,76,30,000			21,76,30,000	14,65,07,532	-7,11,22,468
2011	02	103		4312	Voted	1,27,90,000		-65,04,000	62,86,000	52,31,683	-10,54,317
2011	02	103		6582	Voted	95,00,000			95,00,000	8,29,256	-86,70,744
Total MI: 103						23,99,20,000		-65,04,000	23,34,16,000	15,25,68,471	-8,08,47,529
Total SM: 02						62,42,20,000	30,00,000	-65,04,000	62,07,16,000	39,34,72,767	-22,72,43,233
Total MH: 2011						62,42,20,000	30,00,000	-65,04,000	62,07,16,000	39,34,72,767	-22,72,43,233
Total GN: 28						62,42,20,000	30,00,000	-65,04,000	62,07,16,000	39,34,72,767	-22,72,43,233

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 29 ADMINISTRATION OF JUSTICE AND ELECTIONS

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2014		102		5421	Voted	5,70,75,000		-2,55,27,888	3,15,47,112	3,15,26,438	-20,674
2014		102		573	Charged	66,05,70,000		-13,84,04,951	52,21,65,049	52,45,97,044	24,31,995
		Total MI: 102				71,76,45,000		-16,39,32,839	55,37,12,161	55,61,23,482	24,11,321
2014		105	0101	7798	Voted	1,71,80,000		-85,48,086	86,31,914	87,72,794	1,40,880
		Total GH: 0101				1,71,80,000		-85,48,086	86,31,914	87,72,794	1,40,880
2014		105	0701	7502	Voted	80,20,000		-30,45,813	49,74,187	49,70,187	-4,000
		Total GH: 0701				80,20,000		-30,45,813	49,74,187	49,70,187	-4,000
2014		105		2410	Voted	20,24,90,000		-6,21,93,268	14,02,96,732	14,07,91,478	4,94,746
2014		105		4497	Voted	1,89,65,00,000	200	-23,41,85,452	1,66,23,14,748	1,66,17,89,934	-5,24,814
		Total MI: 105				2,12,41,90,000	200	-30,79,72,619	1,81,62,17,581	1,81,63,24,393	1,06,812
2014		108		1912	Voted	73,00,000		-73,00,000		52,567	52,567
		Total MI: 108				73,00,000		-73,00,000		52,567	52,567
2014		114	0101	8998	Voted	10,00,000		-10,00,000			
		Total GH: 0101				10,00,000		-10,00,000			
2014		114		3428	Voted	11,87,60,000		-2,95,90,000	8,91,70,000	8,97,80,766	6,10,766
2014		114		3572	Voted	9,82,30,000		-3,53,56,371	6,28,73,629	6,46,74,491	18,00,862
		Total MI: 114				21,79,90,000		-6,59,46,371	15,20,43,629	15,44,55,257	24,11,628
2014		117		5416	Voted	23,82,30,000	100	-9,07,26,620	14,75,03,480	14,73,55,597	-1,47,883
		Total MI: 117				23,82,30,000	100	-9,07,26,620	14,75,03,480	14,73,55,597	-1,47,883
2014		118	0101	7256	Voted	8,24,00,000	100	-1,30,00,778	6,93,99,322	6,94,48,820	49,498
		Total GH: 0101				8,24,00,000	100	-1,30,00,778	6,93,99,322	6,94,48,820	49,498
		Total MI: 118				8,24,00,000	100	-1,30,00,778	6,93,99,322	6,94,48,820	49,498
2014		800	0101	5464	Voted	5,10,00,000		-1,10,00,000	4,00,00,000	4,00,00,000	
		Total GH: 0101				5,10,00,000		-1,10,00,000	4,00,00,000	4,00,00,000	
2014		800		2918	Voted	1,50,00,000		-1,25,88,736	24,11,264	23,79,434	-31,830
		Total MI: 800				6,60,00,000		-2,35,88,736	4,24,11,264	4,23,79,434	-31,830
		Total MH: 2014				3,45,37,55,000	400	-67,24,67,963	2,78,12,87,437	2,78,61,39,550	48,52,113
2015		102		2409	Voted	20,66,80,000	30,00,000	-5,49,36,038	15,47,43,962	15,47,91,570	47,608
		Total MI: 102				20,66,80,000	30,00,000	-5,49,36,038	15,47,43,962	15,47,91,570	47,608
2015		103		3307	Voted	29,06,00,000	11,55,00,000	-5,08,24,259	35,52,75,741	35,59,43,657	6,67,916
		Total MI: 103				29,06,00,000	11,55,00,000	-5,08,24,259	35,52,75,741	35,59,43,657	6,67,916
2015		105		4311	Voted	2,26,10,000		-60,81,200	1,65,28,800	1,53,98,037	-11,30,763
		Total MI: 105				2,26,10,000		-60,81,200	1,65,28,800	1,53,98,037	-11,30,763
2015		106		4006	Voted	1,12,00,00,000	53,23,00,000	-30,97,67,522	1,34,25,32,478	1,34,37,19,601	11,87,123
		Total MI: 106				1,12,00,00,000	53,23,00,000	-30,97,67,522	1,34,25,32,478	1,34,37,19,601	11,87,123
2015		108		9503	Voted	2,50,00,000		-1,21,89,289	1,28,10,711	1,28,10,711	
		Total MI: 108				2,50,00,000		-1,21,89,289	1,28,10,711	1,28,10,711	
2015		911			Voted						
		Total MI: 911									
		Total MH: 2015				1,66,48,90,000	65,08,00,000	-43,37,98,308	1,88,18,91,692	1,88,26,63,576	7,71,884
2052		090		9057	Voted	9,42,70,000		-2,66,93,619	6,75,76,381	6,78,95,458	3,19,077
		Total MI: 090				9,42,70,000		-2,66,93,619	6,75,76,381	6,78,95,458	3,19,077
2052		091		9056	Charged	2,13,50,000		-47,35,686	1,66,14,314	1,74,27,117	8,12,803
		Total MI: 091				2,13,50,000		-47,35,686	1,66,14,314	1,74,27,117	8,12,803
		Total MH: 2052				11,56,20,000		-3,14,29,305	8,41,90,695	8,53,22,575	11,31,880
2235	60	200	0101	3255	Voted	16,83,80,000		-5,16,97,814	11,66,82,186	11,84,91,073	18,08,887
		Total GH: 0101				16,83,80,000		-5,16,97,814	11,66,82,186	11,84,91,073	18,08,887
		Total MI: 200				16,83,80,000		-5,16,97,814	11,66,82,186	11,84,91,073	18,08,887

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 29 ADMINISTRATION OF JUSTICE AND ELECTIONS

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total SM: 60						16,83,80,000		-5,16,97,814	11,66,82,186	11,84,91,073	18,08,887
Total MH: 2235						16,83,80,000		-5,16,97,814	11,66,82,186	11,84,91,073	18,08,887
4059	01	051	0101	2450	Voted	5,00,00,000			5,00,00,000	5,00,00,000	
4059	01	051	0101	5421	Voted	5,00,00,000			5,00,00,000	5,00,00,000	
4059	01	051	0101	5464	Voted	3,00,00,000		-3,00,00,000			
Total GH: 0101						13,00,00,000		-3,00,00,000	10,00,00,000	10,00,00,000	
Total MI: 051						13,00,00,000		-3,00,00,000	10,00,00,000	10,00,00,000	
Total SM: 01						13,00,00,000		-3,00,00,000	10,00,00,000	10,00,00,000	
4059	80	001	0101	3255	Voted	12,00,000		-12,00,000			
Total GH: 0101						12,00,000		-12,00,000			
Total MI: 001						12,00,000		-12,00,000			
Total SM: 80						12,00,000		-12,00,000			
Total MH: 4059						13,12,00,000		-3,12,00,000	10,00,00,000	10,00,00,000	
4070		800		2409	Voted	21,00,000		-7,94,430	13,05,570	13,05,570	
4070		800		4497	Voted	28,00,000	7,00,000	-4,12,114	30,87,886	30,87,886	
4070		800		5416	Voted	21,00,000		-1,02,718	19,97,282	19,97,282	
4070		800		5421	Voted	13,00,000		-6,24,847	6,75,153	6,75,153	
4070		800		573	Charged	67,00,000	1,40,00,000	-40,61,272	1,66,38,728	1,66,38,728	
4070		800		7502	Charged	7,00,000		-43,336	6,56,664	6,56,664	
4070		800		9057	Voted	13,00,000		1,10,280	14,10,280	14,10,280	
Total MI: 800						1,70,00,000	1,47,00,000	-59,28,437	2,57,71,563	2,57,71,563	
Total MH: 4070						1,70,00,000	1,47,00,000	-59,28,437	2,57,71,563	2,57,71,563	
Total GN: 29						5,55,08,45,000	66,55,00,400	-1,22,65,21,827	4,98,98,23,573	4,99,83,88,337	85,64,764

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 30 EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT
DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2215	02	107	0701	7610	Voted	4,00,00,00,000		-2,48,51,55,000	1,51,48,45,000	1,51,48,45,000	
			Total GH: 0701			4,00,00,00,000		-2,48,51,55,000	1,51,48,45,000	1,51,48,45,000	
		Total MI: 107				4,00,00,00,000		-2,48,51,55,000	1,51,48,45,000	1,51,48,45,000	
	Total SM: 02					4,00,00,00,000		-2,48,51,55,000	1,51,48,45,000	1,51,48,45,000	
Total MH: 2215						4,00,00,00,000		-2,48,51,55,000	1,51,48,45,000	1,51,48,45,000	
2216	03	105	0701	7801	Voted						
2216	03	105	0701	7807	Voted	11,77,06,26,000	6,34,58,50,000	-7,32,18,56,400	10,79,46,19,600	10,79,46,19,600	
			Total GH: 0701			11,77,06,26,000	6,34,58,50,000	-7,32,18,56,400	10,79,46,19,600	10,79,46,19,600	
		Total MI: 105				11,77,06,26,000	6,34,58,50,000	-7,32,18,56,400	10,79,46,19,600	10,79,46,19,600	
	Total SM: 03					11,77,06,26,000	6,34,58,50,000	-7,32,18,56,400	10,79,46,19,600	10,79,46,19,600	
Total MH: 2216						11,77,06,26,000	6,34,58,50,000	-7,32,18,56,400	10,79,46,19,600	10,79,46,19,600	
2235	60	196	0101	7291	Voted	3,00,00,000		-32,100	2,99,67,900	2,99,67,863	-37
2235	60	196	0101	8968	Voted	12,70,00,000		-6,12,91,400	6,57,08,600	6,57,08,520	-80
			Total GH: 0101			15,70,00,000		-6,13,23,500	9,56,76,500	9,56,76,383	-117
		Total MI: 196				15,70,00,000		-6,13,23,500	9,56,76,500	9,56,76,383	-117
	Total SM: 60					15,70,00,000		-6,13,23,500	9,56,76,500	9,56,76,383	-117
Total MH: 2235						15,70,00,000		-6,13,23,500	9,56,76,500	9,56,76,383	-117
2501	06	102	0701	7490	Voted	1,50,00,00,000		-65,02,07,900	84,97,92,100	84,97,92,098	-2
			Total GH: 0701			1,50,00,00,000		-65,02,07,900	84,97,92,100	84,97,92,098	-2
		Total MI: 102				1,50,00,00,000		-65,02,07,900	84,97,92,100	84,97,92,098	-2
2501	06	196	0701	8775	Voted	7,51,61,000		-71,19,200	6,80,41,800	6,43,22,500	-37,19,300
			Total GH: 0701			7,51,61,000		-71,19,200	6,80,41,800	6,43,22,500	-37,19,300
		Total MI: 196				7,51,61,000		-71,19,200	6,80,41,800	6,43,22,500	-37,19,300
	Total SM: 06					1,57,51,61,000		-65,73,27,100	91,78,33,900	91,41,14,598	-37,19,302
Total MH: 2501						1,57,51,61,000		-65,73,27,100	91,78,33,900	91,41,14,598	-37,19,302
2505	60	101	0101	6728	Voted	2,29,30,000		-63,28,000	1,66,02,000	1,52,87,190	-13,14,810
2505	60	101	0101	7877	Voted	10,00,00,000			10,00,00,000	10,00,00,000	
			Total GH: 0101			12,29,30,000		-63,28,000	11,66,02,000	11,52,87,190	-13,14,810
		Total MI: 101				12,29,30,000		-63,28,000	11,66,02,000	11,52,87,190	-13,14,810
2505	60	196	0101	6768	Voted	45,00,000		-45,00,000			
2505	60	196	0101	7588	Voted	25,000		-25,000			
			Total GH: 0101			45,25,000		-45,25,000			
2505	60	196	0701	6728	Voted	7,23,56,00,000		-3,39,31,70,300	3,84,24,29,700	3,84,24,29,700	
			Total GH: 0701			7,23,56,00,000		-3,39,31,70,300	3,84,24,29,700	3,84,24,29,700	
		Total MI: 196				7,24,01,25,000		-3,39,76,95,300	3,84,24,29,700	3,84,24,29,700	
	Total SM: 60					7,36,30,55,000		-3,40,40,23,300	3,95,90,31,700	3,95,77,16,890	-13,14,810
Total MH: 2505						7,36,30,55,000		-3,40,40,23,300	3,95,90,31,700	3,95,77,16,890	-13,14,810
2515		001	0101	1033	Voted	55,65,96,000		-26,02,900	55,39,93,100	57,42,65,031	2,02,71,931
2515		001	0101	3926	Charged	2,00,000		-2,00,000			
2515		001	0101	3926	Voted	3,49,82,000		-33,09,400	3,16,72,600	3,00,51,499	-16,21,101
			Total SH: 3926			3,51,82,000		-35,09,400	3,16,72,600	3,00,51,499	-16,21,101
			Total GH: 0101			59,17,78,000		-61,12,300	58,56,65,700	60,43,16,530	1,86,50,830
		Total MI: 001				59,17,78,000		-61,12,300	58,56,65,700	60,43,16,530	1,86,50,830
2515		003	0701	5063	Voted	7,57,76,000		-5,21,38,300	2,36,37,700	2,42,31,011	5,93,311
			Total GH: 0701			7,57,76,000		-5,21,38,300	2,36,37,700	2,42,31,011	5,93,311
2515		003		1167	Voted	72,33,000		-7,87,700	64,45,300	51,46,446	-12,98,854
		Total MI: 003				8,30,09,000		-5,29,26,000	3,00,83,000	2,93,77,457	-7,05,543

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 30 EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT
DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2515		101	0101	7687	Voted	12,10,70,000		-4,96,00,959	7,14,69,041	7,25,98,403	11,29,362
2515		101	0101	7806	Voted	10,00,00,000		-53,17,066	9,46,82,934	9,46,82,934	
2515		101	0101	8555	Voted	4,20,000			4,20,000	4,20,000	
			Total GH: 0101			22,14,90,000		-5,49,18,025	16,65,71,975	16,77,01,337	11,29,362
2515		101		2467	Voted	1,53,20,000		-1,13,37,161	39,82,839	39,70,039	-12,800
2515		101		2468	Voted	2,05,25,000		-52,14,452	1,53,10,548	1,52,96,812	-13,736
2515		101		2474	Charged		14,52,000		14,52,000	14,52,000	
2515		101		2474	Voted	1,26,77,35,000		-39,14,69,394	87,62,65,606	87,44,72,786	-17,92,820
			Total SH: 2474			1,26,77,35,000	14,52,000	-39,14,69,394	87,77,17,606	87,59,24,786	-17,92,820
2515		101		5575	Voted	1,000		-1,000			
		Total MI: 101				1,52,50,71,000	14,52,000	-46,29,40,032	1,06,35,82,968	1,06,28,92,974	-6,89,994
2515		102	0101	1208	Charged	1,00,000		-1,00,000			
2515		102	0101	1208	Voted	47,92,18,000		-60,33,000	47,31,85,000	50,46,16,386	3,14,31,386
			Total SH: 1208			47,93,18,000		-61,33,000	47,31,85,000	50,46,16,386	3,14,31,386
2515		102	0101	4855	Charged	1,00,000			1,00,000		-1,00,000
2515		102	0101	4855	Voted	38,39,23,000		-7,88,15,500	30,51,07,500	46,92,89,492	16,41,81,992
			Total SH: 4855			38,40,23,000		-7,88,15,500	30,52,07,500	46,92,89,492	16,40,81,992
2515		102	0101	7475	Voted	25,31,20,000		-15,28,68,800	10,02,51,200	11,28,60,283	1,26,09,083
2515		102	0101	7644	Voted	3,59,68,000		-88,77,200	2,70,90,800	1,50,47,138	-1,20,43,662
2515		102	0101	7645	Voted	4,83,00,000		-2,87,69,500	1,95,30,500	1,06,81,009	-88,49,491
2515		102	0101	7658	Voted	12,10,000		-12,10,000			
2515		102	0101	7659	Voted	12,10,000		-12,10,000			
			Total GH: 0101			1,20,31,49,000		-27,78,84,000	92,52,65,000	1,11,24,94,308	18,72,29,308
2515		102	0801	7644	Voted	10,00,000			10,00,000		-10,00,000
2515		102	0801	7645	Voted	30,00,000		-12,76,600	17,23,400	5,87,016	-11,36,384
			Total GH: 0801			40,00,000		-12,76,600	27,23,400	5,87,016	-21,36,384
		Total MI: 102				1,20,71,49,000		-27,91,60,600	92,79,88,400	1,11,30,81,324	18,50,92,924
		Total MH: 2515				3,40,70,07,000	14,52,000	-80,11,38,932	2,60,73,20,068	2,80,96,68,285	20,23,48,217
3054	04	105		4855	Voted	4,00,00,00,000		-1,40,00,00,000	2,60,00,00,000	2,60,35,84,921	35,84,921
		Total MI: 105				4,00,00,00,000		-1,40,00,00,000	2,60,00,00,000	2,60,35,84,921	35,84,921
		Total SM: 04				4,00,00,00,000		-1,40,00,00,000	2,60,00,00,000	2,60,35,84,921	35,84,921
		Total MH: 3054				4,00,00,00,000		-1,40,00,00,000	2,60,00,00,000	2,60,35,84,921	35,84,921
4216	03	102	0701	7807	Voted	6,00,000			6,00,000		-6,00,000
			Total GH: 0701			6,00,000			6,00,000		-6,00,000
		Total MI: 102				6,00,000			6,00,000		-6,00,000
		Total SM: 03				6,00,000			6,00,000		-6,00,000
		Total MH: 4216				6,00,000			6,00,000		-6,00,000
4515		101	0101	2467	Voted	6,00,000		-27,877	5,72,123	5,72,123	
			Total GH: 0101			6,00,000		-27,877	5,72,123	5,72,123	
		Total MI: 101				6,00,000		-27,877	5,72,123	5,72,123	
4515		102	0101	1208	Voted	18,00,000			18,00,000	17,82,959	-17,041
4515		102	0101	3064	Voted	49,00,000		-49,00,000			
4515		102	0101	7475	Voted	10,00,00,000		-10,00,00,000			
4515		102	0101	7644	Voted	6,00,000			6,00,000	5,81,867	-18,133
4515		102	0101	7658	Voted	5,00,00,000		-5,00,00,000			
4515		102	0101	7659	Voted	5,00,00,000		-5,00,00,000			
			Total GH: 0101			20,73,00,000		-20,49,00,000	24,00,000	23,64,826	-35,174

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 30 EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT
DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
4515		102	0701	7759	Voted	22,00,00,000	25,00,00,000	-21,08,33,300	25,91,66,700	25,91,66,666	-34
			Total GH: 0701			22,00,00,000	25,00,00,000	-21,08,33,300	25,91,66,700	25,91,66,666	-34
4515		102	0801	7644	Voted	3,20,00,000		-2,60,00,000	60,00,000	60,00,000	
4515		102	0801	7645	Voted	20,00,00,000		-19,66,00,000	34,00,000	11,16,877	-22,83,123
			Total GH: 0801			23,20,00,000		-22,26,00,000	94,00,000	71,16,877	-22,83,123
		Total MI: 102				65,93,00,000	25,00,00,000	-63,83,33,300	27,09,66,700	26,86,48,369	-23,18,331
4515		103	0101	3926	Voted	12,00,000		-6,00,000	6,00,000	5,87,073	-12,927
			Total GH: 0101			12,00,000		-6,00,000	6,00,000	5,87,073	-12,927
		Total MI: 103				12,00,000		-6,00,000	6,00,000	5,87,073	-12,927
Total MH: 4515						66,11,00,000	25,00,00,000	-63,89,61,177	27,21,38,823	26,98,07,565	-23,31,258
5054	04	101	0101	4871	Voted	20,00,00,000		-20,00,00,000			
			Total GH: 0101			20,00,00,000		-20,00,00,000			
		Total MI: 101				20,00,00,000		-20,00,00,000			
5054	04	337	0101	4855	Voted	30,00,00,000		-30,00,00,000			
			Total GH: 0101			30,00,00,000		-30,00,00,000			
5054	04	337	0311	7475	Voted	54,71,80,000		10,00,00,000	64,71,80,000	66,93,49,751	2,21,69,751
5054	04	337	0311	8650	Voted	25,00,00,000			25,00,00,000	25,50,44,415	50,44,415
			Total GH: 0311			79,71,80,000		10,00,00,000	89,71,80,000	92,43,94,166	2,72,14,166
5054	04	337	0701	4855	Voted	4,80,00,00,000			4,80,00,00,000	4,80,00,00,000	
			Total GH: 0701			4,80,00,00,000			4,80,00,00,000	4,80,00,00,000	
		Total MI: 337				5,89,71,80,000		-20,00,00,000	5,69,71,80,000	5,72,43,94,166	2,72,14,166
Total SM: 04						6,09,71,80,000		-40,00,00,000	5,69,71,80,000	5,72,43,94,166	2,72,14,166
Total MH: 5054						6,09,71,80,000		-40,00,00,000	5,69,71,80,000	5,72,43,94,166	2,72,14,166
Total GN: 30						39,03,17,29,000	6,59,73,02,000	-17,16,97,85,409	28,45,92,45,591	28,68,44,27,408	22,51,81,817

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 31 EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
3451		101	0101	7639	Voted	1,42,00,000			1,42,00,000	34,19,588	-1,07,80,412
Total GH: 0101						1,42,00,000			1,42,00,000	34,19,588	-1,07,80,412
3451		101		3686	Charged	20,000			20,000		-20,000
3451		101		3686	Voted	4,88,50,000			4,88,50,000	2,65,31,716	-2,23,18,284
Total SH: 3686						4,88,70,000			4,88,70,000	2,65,31,716	-2,23,38,284
Total MI: 101						6,30,70,000			6,30,70,000	2,99,51,304	-3,31,18,696
Total MH: 3451						6,30,70,000			6,30,70,000	2,99,51,304	-3,31,18,696
3454	02	111	0101	6562	Voted	27,10,000			27,10,000	2,93,712	-24,16,288
3454	02	111	0101	6564	Voted	4,80,000			4,80,000	2,71,072	-2,08,928
Total GH: 0101						31,90,000			31,90,000	5,64,784	-26,25,216
3454	02	111		1430	Voted	3,27,70,000	1,00,00,000		4,27,70,000	3,43,31,910	-84,38,090
Total MI: 111						3,59,60,000	1,00,00,000		4,59,60,000	3,48,96,694	-1,10,63,306
3454	02	201		512	Voted	1,99,90,000			1,99,90,000	1,22,53,503	-77,36,497
Total MI: 201						1,99,90,000			1,99,90,000	1,22,53,503	-77,36,497
3454	02	203	0101	6293	Voted	3,40,000			3,40,000	69,993	-2,70,007
Total GH: 0101						3,40,000			3,40,000	69,993	-2,70,007
3454	02	203	0801	7604	Voted	30,00,000			30,00,000	10,56,445	-19,43,555
Total GH: 0801						30,00,000			30,00,000	10,56,445	-19,43,555
Total MI: 203						33,40,000			33,40,000	11,26,438	-22,13,562
3454	02	205		8048	Charged	20,000			20,000		-20,000
3454	02	205		8048	Voted	26,06,40,000			26,06,40,000	19,31,94,466	-6,74,45,534
Total SH: 8048						26,06,60,000			26,06,60,000	19,31,94,466	-6,74,65,534
Total MI: 205						26,06,60,000			26,06,60,000	19,31,94,466	-6,74,65,534
Total SM: 02						31,99,50,000	1,00,00,000		32,99,50,000	24,14,71,101	-8,84,78,899
Total MH: 3454						31,99,50,000	1,00,00,000		32,99,50,000	24,14,71,101	-8,84,78,899
Total GN: 31						38,30,20,000	1,00,00,000		39,30,20,000	27,14,22,405	-12,15,97,595

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 32 EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2015		800		3956	Voted	12,00,000		-5,87,530	6,12,470	6,12,470	
		Total MI: 800				12,00,000		-5,87,530	6,12,470	6,12,470	
Total MH: 2015						12,00,000		-5,87,530	6,12,470	6,12,470	
2029		001		3956	Voted	60,00,000		9,92,406	69,92,406	69,92,406	
		Total MI: 001				60,00,000		9,92,406	69,92,406	69,92,406	
Total MH: 2029						60,00,000		9,92,406	69,92,406	69,92,406	
2039		001		3956	Voted	1,50,00,000		-1,23,03,225	26,96,775	26,96,775	
		Total MI: 001				1,50,00,000		-1,23,03,225	26,96,775	26,96,775	
Total MH: 2039						1,50,00,000		-1,23,03,225	26,96,775	26,96,775	
2040		001		3956	Voted	5,00,000		-2,55,407	2,44,593	2,44,593	
		Total MI: 001				5,00,000		-2,55,407	2,44,593	2,44,593	
Total MH: 2040						5,00,000		-2,55,407	2,44,593	2,44,593	
2051		102		3956	Voted	50,00,000		-21,48,648	28,51,352	28,51,352	
		Total MI: 102				50,00,000		-21,48,648	28,51,352	28,51,352	
Total MH: 2051						50,00,000		-21,48,648	28,51,352	28,51,352	
2052		090		3956	Voted	8,00,000		-8,00,000			
		Total MI: 090				8,00,000		-8,00,000			
Total MH: 2052						8,00,000		-8,00,000			
2053		800		3956	Voted	4,00,000		-4,00,000			
		Total MI: 800				4,00,000		-4,00,000			
Total MH: 2053						4,00,000		-4,00,000			
2054		800		3956	Voted	6,00,000		-2,65,243	3,34,757	3,34,757	
		Total MI: 800				6,00,000		-2,65,243	3,34,757	3,34,757	
Total MH: 2054						6,00,000		-2,65,243	3,34,757	3,34,757	
2055		001		3956	Voted	75,00,000		-2,56,604	72,43,396	72,43,396	
		Total MI: 001				75,00,000		-2,56,604	72,43,396	72,43,396	
Total MH: 2055						75,00,000		-2,56,604	72,43,396	72,43,396	
2056		001		3956	Voted	10,00,000		-1,88,832	8,11,168	8,11,168	
		Total MI: 001				10,00,000		-1,88,832	8,11,168	8,11,168	
Total MH: 2056						10,00,000		-1,88,832	8,11,168	8,11,168	
2058		800		3956	Voted	10,00,000		-7,96,244	2,03,756	2,03,756	
		Total MI: 800				10,00,000		-7,96,244	2,03,756	2,03,756	
Total MH: 2058						10,00,000		-7,96,244	2,03,756	2,03,756	
2070		800		3956	Voted	35,00,000		5,50,634	40,50,634	40,50,634	
		Total MI: 800				35,00,000		5,50,634	40,50,634	40,50,634	
Total MH: 2070						35,00,000		5,50,634	40,50,634	40,50,634	
2075		800		3956	Voted	2,00,000		-1,80,155	19,845	19,845	
		Total MI: 800				2,00,000		-1,80,155	19,845	19,845	
Total MH: 2075						2,00,000		-1,80,155	19,845	19,845	
2202	80	800		3956	Voted	25,00,000		-3,86,701	21,13,299	21,13,299	
		Total MI: 800				25,00,000		-3,86,701	21,13,299	21,13,299	
	Total SM: 80					25,00,000		-3,86,701	21,13,299	21,13,299	
Total MH: 2202						25,00,000		-3,86,701	21,13,299	21,13,299	
2203		800		3956	Voted	70,00,000		-33,86,909	36,13,091	36,13,091	
		Total MI: 800				70,00,000		-33,86,909	36,13,091	36,13,091	
Total MH: 2203						70,00,000		-33,86,909	36,13,091	36,13,091	
2204		800		3956	Voted	10,00,000		-5,19,616	4,80,384	4,80,384	
		Total MI: 800				10,00,000		-5,19,616	4,80,384	4,80,384	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 32 EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total MH: 2204						10,00,000		-5,19,616	4,80,384	4,80,384	
2205		001		3956	Voted	6,00,000		-3,73,251	2,26,749	2,26,749	
Total MI: 001						6,00,000		-3,73,251	2,26,749	2,26,749	
Total MH: 2205						6,00,000		-3,73,251	2,26,749	2,26,749	
2210	80	800		3956	Voted	1,00,00,000		4,63,236	1,04,63,236	1,04,63,236	
Total MI: 800						1,00,00,000		4,63,236	1,04,63,236	1,04,63,236	
Total SM: 80						1,00,00,000		4,63,236	1,04,63,236	1,04,63,236	
Total MH: 2210						1,00,00,000		4,63,236	1,04,63,236	1,04,63,236	
2215	01	800		3956	Voted	2,00,00,000		-30,81,707	1,69,18,293	1,69,18,293	
Total MI: 800						2,00,00,000		-30,81,707	1,69,18,293	1,69,18,293	
Total SM: 01						2,00,00,000		-30,81,707	1,69,18,293	1,69,18,293	
Total MH: 2215						2,00,00,000		-30,81,707	1,69,18,293	1,69,18,293	
2217	80	800		3956	Voted	16,00,000		-2,94,875	13,05,125	13,05,125	
Total MI: 800						16,00,000		-2,94,875	13,05,125	13,05,125	
Total SM: 80						16,00,000		-2,94,875	13,05,125	13,05,125	
Total MH: 2217						16,00,000		-2,94,875	13,05,125	13,05,125	
2220	01	001		2320	Charged	10,000		-10,000			
2220	01	001		2320	Voted	95,03,60,000	27,45,50,000	-22,35,93,060	1,00,13,16,940	1,00,13,49,740	32,800
Total SH: 2320						95,03,70,000	27,45,50,000	-22,36,03,060	1,00,13,16,940	1,00,13,49,740	32,800
2220	01	001		8688	Voted	1,69,90,000	1,50,000	-13,81,994	1,57,58,006	1,55,52,981	-2,05,025
Total MI: 001						96,73,60,000	27,47,00,000	-22,49,85,054	1,01,70,74,946	1,01,69,02,721	-1,72,225
Total SM: 01						96,73,60,000	27,47,00,000	-22,49,85,054	1,01,70,74,946	1,01,69,02,721	-1,72,225
2220	60	106		1479	Voted	32,78,00,000	21,53,00,000	-21,09,27,812	33,21,72,188	33,19,74,788	-1,97,400
2220	60	106		4065	Voted	15,00,00,000		-2,35,96,369	12,64,03,631	12,64,03,631	
2220	60	106		5072	Voted	2,50,000		-2,50,000			
2220	60	106		5341	Voted	15,00,000		-8,46,154	6,53,846	6,53,846	
2220	60	106		5376	Voted	60,00,00,000	11,00,00,000	-8,62,50,878	62,37,49,122	62,37,43,103	-6,019
2220	60	106		5667	Voted	2,00,000		-2,00,000			
2220	60	106		6887	Voted	3,00,000			3,00,000	3,00,000	
2220	60	106		8909	Voted	11,00,000		-4,75,000	6,25,000	6,25,000	
2220	60	106		8929	Voted	2,50,000		-2,50,000			
Total MI: 106						1,08,14,00,000	32,53,00,000	-32,27,96,213	1,08,39,03,787	1,08,37,00,368	-2,03,419
Total SM: 60						1,08,14,00,000	32,53,00,000	-32,27,96,213	1,08,39,03,787	1,08,37,00,368	-2,03,419
Total MH: 2220						2,04,87,60,000	60,00,00,000	-54,77,81,267	2,10,09,78,733	2,10,06,03,089	-3,75,644
2225	02	800		3956	Voted	55,00,000		19,35,670	74,35,670	74,35,670	
Total MI: 800						55,00,000		19,35,670	74,35,670	74,35,670	
Total SM: 02						55,00,000		19,35,670	74,35,670	74,35,670	
Total MH: 2225						55,00,000		19,35,670	74,35,670	74,35,670	
2230	01	001		3956	Voted	15,00,000		-170	14,99,830	14,99,830	
Total MI: 001						15,00,000		-170	14,99,830	14,99,830	
Total SM: 01						15,00,000		-170	14,99,830	14,99,830	
Total MH: 2230						15,00,000		-170	14,99,830	14,99,830	
2235	60	200		3956	Voted	30,00,000		4,75,231	34,75,231	34,75,231	
Total MI: 200						30,00,000		4,75,231	34,75,231	34,75,231	
Total SM: 60						30,00,000		4,75,231	34,75,231	34,75,231	
Total MH: 2235						30,00,000		4,75,231	34,75,231	34,75,231	
2251		090		3956	Voted	17,00,000		-16,80,205	19,795	19,795	
Total MI: 090						17,00,000		-16,80,205	19,795	19,795	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 32 EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total MH: 2251						17,00,000		-16,80,205	19,795	19,795	
2401		001		3956	Voted	20,00,000		-6,69,135	13,30,865	13,30,865	
Total MI: 001						20,00,000		-6,69,135	13,30,865	13,30,865	
Total MH: 2401						20,00,000		-6,69,135	13,30,865	13,30,865	
2403		001		3956	Voted	20,00,000		-11,35,532	8,64,468	8,64,468	
Total MI: 001						20,00,000		-11,35,532	8,64,468	8,64,468	
Total MH: 2403						20,00,000		-11,35,532	8,64,468	8,64,468	
2405		001		3956	Voted	15,00,000		-9,30,918	5,69,082	5,69,082	
Total MI: 001						15,00,000		-9,30,918	5,69,082	5,69,082	
Total MH: 2405						15,00,000		-9,30,918	5,69,082	5,69,082	
2406	01	800		3956	Voted	1,20,00,000		77,32,317	1,97,32,317	1,97,32,317	
Total MI: 800						1,20,00,000		77,32,317	1,97,32,317	1,97,32,317	
Total SM: 01						1,20,00,000		77,32,317	1,97,32,317	1,97,32,317	
Total MH: 2406						1,20,00,000		77,32,317	1,97,32,317	1,97,32,317	
2425		001		3956	Voted	3,00,000		-2,26,422	73,578	73,578	
Total MI: 001						3,00,000		-2,26,422	73,578	73,578	
Total MH: 2425						3,00,000		-2,26,422	73,578	73,578	
2515		001		3956	Voted	75,00,000		21,60,992	96,60,992	96,60,992	
Total MI: 001						75,00,000		21,60,992	96,60,992	96,60,992	
Total MH: 2515						75,00,000		21,60,992	96,60,992	96,60,992	
2701	80	001		3956	Voted	4,00,00,000		-27,70,600	3,72,29,400	3,72,29,400	
Total MI: 001						4,00,00,000		-27,70,600	3,72,29,400	3,72,29,400	
Total SM: 80						4,00,00,000		-27,70,600	3,72,29,400	3,72,29,400	
Total MH: 2701						4,00,00,000		-27,70,600	3,72,29,400	3,72,29,400	
2702	80	001		3956	Voted	10,00,000		-10,00,000			
Total MI: 001						10,00,000		-10,00,000			
Total SM: 80						10,00,000		-10,00,000			
Total MH: 2702						10,00,000		-10,00,000			
2851		800		3956	Voted	6,00,000		-2,83,145	3,16,855	3,16,855	
Total MI: 800						6,00,000		-2,83,145	3,16,855	3,16,855	
Total MH: 2851						6,00,000		-2,83,145	3,16,855	3,16,855	
2852	80	800		3956	Voted	9,00,000		-4,00,236	4,99,764	4,99,764	
Total MI: 800						9,00,000		-4,00,236	4,99,764	4,99,764	
Total SM: 80						9,00,000		-4,00,236	4,99,764	4,99,764	
Total MH: 2852						9,00,000		-4,00,236	4,99,764	4,99,764	
2853	02	001		3956	Voted	3,00,000		1,15,621	4,15,621	4,15,621	
Total MI: 001						3,00,000		1,15,621	4,15,621	4,15,621	
Total SM: 02						3,00,000		1,15,621	4,15,621	4,15,621	
Total MH: 2853						3,00,000		1,15,621	4,15,621	4,15,621	
3054	80	001		3956	Voted	4,00,00,000		-97,814	3,99,02,186	3,99,02,186	
Total MI: 001						4,00,00,000		-97,814	3,99,02,186	3,99,02,186	
Total SM: 80						4,00,00,000		-97,814	3,99,02,186	3,99,02,186	
Total MH: 3054						4,00,00,000		-97,814	3,99,02,186	3,99,02,186	
3454	02	800		3956	Voted	2,00,000		-1,89,201	10,799	10,799	
Total MI: 800						2,00,000		-1,89,201	10,799	10,799	
Total SM: 02						2,00,000		-1,89,201	10,799	10,799	
Total MH: 3454						2,00,000		-1,89,201	10,799	10,799	
3475		800		3956	Voted	1,00,000		-18,350	81,650	81,650	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 32 EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total MI: 800						1,00,000		-18,350	81,650	81,650	
Total MH: 3475						1,00,000		-18,350	81,650	81,650	
4220	60	052		2831	Voted	5,00,000		-5,00,000			
Total MI: 052						5,00,000		-5,00,000			
Total SM: 60						5,00,000		-5,00,000			
Total MH: 4220						5,00,000		-5,00,000			
Total GN: 32						2,25,47,60,000	60,00,00,000	-56,94,81,835	2,28,52,78,165	2,28,49,02,521	-3,75,644

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 33 TRIBAL WELFARE

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2202	01	001		2721	Voted	48,29,70,000		-11,30,51,170	36,99,18,830	36,93,11,250	-6,07,580
2202	01	001		2772	Voted						
		Total MI: 001				48,29,70,000		-11,30,51,170	36,99,18,830	36,93,11,250	-6,07,580
2202	01	101	0102	3491	Voted						
		Total GH: 0102									
2202	01	101		2772	Voted	5,67,38,70,000	5,15,56,00,000	-25,09,13,069	10,57,85,56,931	10,56,04,39,843	-1,81,17,088
2202	01	101		495	Voted	34,99,60,000		-15,72,45,265	19,27,14,735	20,44,19,097	1,17,04,362
		Total MI: 101				6,02,38,30,000	5,15,56,00,000	-40,81,58,334	10,77,12,71,666	10,76,48,58,940	-64,12,726
		Total SM: 01				6,50,68,00,000	5,15,56,00,000	-52,12,09,504	11,14,11,90,496	11,13,41,70,190	-70,20,306
2202	02	109		1117	Voted	3,22,70,000		-46,26,859	2,76,43,141	2,93,90,659	17,47,518
2202	02	109		2772	Voted						
2202	02	109		3492	Voted	8,88,81,80,000	2,92,00,00,000	-46,66,00,098	11,34,15,79,902	11,35,66,07,711	1,50,27,809
2202	02	109		363	Voted	10,72,80,000		-87,27,093	9,85,52,907	9,69,39,635	-16,13,272
2202	02	109		583	Voted	3,37,49,10,000	2,52,65,00,000	-32,24,46,916	5,57,89,63,084	5,57,18,72,099	-70,90,985
2202	02	109		761	Voted	5,62,90,000			5,62,90,000	6,56,71,440	93,81,440
2202	02	109		979	Voted	14,98,00,000		-5,04,10,501	9,93,89,499	10,11,08,049	17,18,550
		Total MI: 109				12,60,87,30,000	5,44,65,00,000	-85,28,11,467	17,20,24,18,533	17,22,15,89,593	1,91,71,060
2202	02	110		307	Voted	38,50,00,000		-5,67,00,983	32,82,99,017	32,82,99,017	
		Total MI: 110				38,50,00,000		-5,67,00,983	32,82,99,017	32,82,99,017	
		Total SM: 02				12,99,37,30,000	5,44,65,00,000	-90,95,12,450	17,53,07,17,550	17,54,98,88,610	1,91,71,060
Total MH: 2202						19,50,05,30,000	10,60,21,00,000	-1,43,07,21,954	28,67,19,08,046	28,68,40,58,800	1,21,50,754
2225	02	001		1483	Voted	61,06,60,000		-15,15,06,369	45,91,53,631	45,69,69,946	-21,83,685
2225	02	001		3728	Voted	10,64,30,000		-5,31,79,056	5,32,50,944	5,22,16,315	-10,34,629
2225	02	001		6130	Charged	10,00,000			10,00,000	20,00,000	10,00,000
2225	02	001		6130	Voted	18,49,10,000		-5,43,23,541	13,05,86,459	12,98,80,184	-7,06,275
		Total SH: 6130				18,59,10,000		-5,43,23,541	13,15,86,459	13,18,80,184	2,93,725
		Total MI: 001				90,30,00,000		-25,90,08,966	64,39,91,034	64,10,66,445	-29,24,589
2225	02	102		2604	Voted	1,87,20,000		-14,07,581	1,73,12,419	1,73,12,598	179
		Total MI: 102				1,87,20,000		-14,07,581	1,73,12,419	1,73,12,598	179
		Total SM: 02				92,17,20,000		-26,04,16,547	66,13,03,453	65,83,79,043	-29,24,410
Total MH: 2225						92,17,20,000		-26,04,16,547	66,13,03,453	65,83,79,043	-29,24,410
2515		101		5495	Voted	31,89,50,000		-10,87,75,303	21,01,74,697	20,84,22,769	-17,51,928
		Total MI: 101				31,89,50,000		-10,87,75,303	21,01,74,697	20,84,22,769	-17,51,928
Total MH: 2515						31,89,50,000		-10,87,75,303	21,01,74,697	20,84,22,769	-17,51,928
4225	02	102		3728	Voted	13,00,000			13,00,000		-13,00,000
4225	02	102		5705	Voted	15,00,000		-12,35,000	2,65,000	2,65,000	
4225	02	102		6130	Voted	30,00,000		-30,00,000			
		Total MI: 102				58,00,000		-42,35,000	15,65,000	2,65,000	-13,00,000
		Total SM: 02				58,00,000		-42,35,000	15,65,000	2,65,000	-13,00,000
Total MH: 4225						58,00,000		-42,35,000	15,65,000	2,65,000	-13,00,000
Total GN: 33						20,74,70,00,000	10,60,21,00,000	-1,80,41,48,804	29,54,49,51,196	29,55,11,25,612	61,74,416

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 34 SOCIAL WELFARE

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2235	02	001	0101	2969	Voted	2,32,62,000		-1,10,16,115	1,22,45,885	1,22,52,285	6,400
2235	02	001	0101	6969	Voted	14,00,000		-14,00,000			
2235	02	001	0101	6983	Voted	89,10,000		-22,11,356	66,98,644	66,98,644	
2235	02	001	0101	8159	Voted	71,42,000		-47,16,861	24,25,139	24,22,739	-2,400
Total GH: 0101						4,07,14,000		-1,93,44,332	2,13,69,668	2,13,73,668	4,000
2235	02	001		2322	Charged	40,000		-40,000			
2235	02	001		2322	Voted	23,39,10,000		-9,83,00,131	13,56,09,869	13,46,69,566	-9,40,303
Total SH: 2322						23,39,50,000		-9,83,40,131	13,56,09,869	13,46,69,566	-9,40,303
Total MI: 001						27,46,64,000		-11,76,84,463	15,69,79,537	15,60,43,234	-9,36,303
2235	02	101	0101	3921	Voted	5,45,00,000		-1,68,95,288	3,76,04,712	3,76,04,712	
2235	02	101	0101	4114	Voted	14,00,000		-8,00,408	5,99,592	5,99,592	
2235	02	101	0101	7462	Voted	1,00,16,000		-55,37,288	44,78,712	46,08,693	1,29,981
2235	02	101	0101	75	Voted	70,00,000		-32,50,700	37,49,300	37,49,300	
2235	02	101	0101	7735	Voted	30,00,000		-21,86,000	8,14,000	8,14,000	
2235	02	101	0101	7737	Voted	30,00,000		-24,77,000	5,23,000	5,23,000	
2235	02	101	0101	7738	Voted	1,00,00,000		-5,791	99,94,209	99,94,209	
2235	02	101	0101	7739	Voted	30,00,000		-29,53,260	46,740	46,740	
2235	02	101	0101	7740	Voted	3,00,00,000		-41,49,000	2,58,51,000	2,58,51,000	
2235	02	101	0101	7886	Voted	20,00,000		-20,00,000			
2235	02	101	0101	8664	Voted	1,35,27,000		-1,11,19,291	24,07,709	24,07,709	
2235	02	101	0101	8990	Voted	1,20,00,000		-25,07,388	94,92,612	94,92,612	
Total GH: 0101						14,94,43,000		-5,38,81,414	9,55,61,586	9,56,91,567	1,29,981
2235	02	101	0801	7491	Voted	1,50,00,000		-1,50,00,000			
Total GH: 0801						1,50,00,000		-1,50,00,000			
2235	02	101		5618	Voted	40,00,000			40,00,000	40,00,000	
2235	02	101		6902	Voted	2,65,00,000		-25,94,666	2,39,05,334	2,39,05,334	
2235	02	101		6927	Voted	3,20,000		-3,20,000			
2235	02	101		79	Voted	16,31,37,000		-6,75,88,298	9,55,48,702	9,56,06,059	57,357
Total MI: 101						35,84,00,000		-13,93,84,378	21,90,15,622	21,92,02,960	1,87,338
2235	02	104	0101	5257	Voted	70,00,000		-15,53,111	54,46,889	54,46,889	
2235	02	104	0101	7014	Voted	3,10,00,000		-96,16,552	2,13,83,448	2,13,83,448	
2235	02	104	0101	7917	Voted	45,00,000		-45,00,000			
2235	02	104	0101	8662	Voted	17,00,00,000		-5,95,00,000	11,05,00,000	11,05,00,000	
2235	02	104	0101	8981	Voted	65,00,000		-5,41,029	59,58,971	59,58,971	
Total GH: 0101						21,90,00,000		-7,57,10,692	14,32,89,308	14,32,89,308	
2235	02	104		5258	Voted	14,00,000		-4,28,000	9,72,000	9,72,000	
2235	02	104		8980	Voted	2,00,00,000		-1,00,00,000	1,00,00,000	1,00,00,000	
Total MI: 104						24,04,00,000		-8,61,38,692	15,42,61,308	15,42,61,308	
2235	02	105		2245	Voted	72,00,000		-15,49,055	56,50,945	56,50,945	
Total MI: 105						72,00,000		-15,49,055	56,50,945	56,50,945	
2235	02	106	0101	6731	Voted	10,00,000		-10,00,000			
Total GH: 0101						10,00,000		-10,00,000			
2235	02	106		2517	Voted	2,80,04,000		-1,24,31,554	1,55,72,446	1,56,30,916	58,470
Total MI: 106						2,90,04,000		-1,34,31,554	1,55,72,446	1,56,30,916	58,470
2235	02	107	0101	5490	Voted	1,83,90,000		-77,58,688	1,06,31,312	1,06,31,312	
Total GH: 0101						1,83,90,000		-77,58,688	1,06,31,312	1,06,31,312	
Total MI: 107						1,83,90,000		-77,58,688	1,06,31,312	1,06,31,312	
2235	02	200		1985	Voted	41,87,000		-13,93,060	27,93,940	27,39,344	-54,596

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 34 SOCIAL WELFARE

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2235	02	200		1986	Voted	71,40,000		-20,51,425	50,88,575	53,38,537	2,49,962
2235	02	200		7864	Voted	4,25,00,000			4,25,00,000	4,25,00,000	
2235	02	200		795	Voted	5,34,06,000		-2,75,03,930	2,59,02,070	2,56,51,010	-2,51,060
Total MI: 200						10,72,33,000		-3,09,48,415	7,62,84,585	7,62,28,891	-55,694
2235	02	800	0101	7613	Voted	50,00,000		-33,62,778	16,37,222	16,37,222	
Total GH: 0101						50,00,000		-33,62,778	16,37,222	16,37,222	
Total MI: 800						50,00,000		-33,62,778	16,37,222	16,37,222	
Total SM: 02						1,04,02,91,000		-40,02,58,023	64,00,32,977	63,92,86,788	-7,46,189
Total MH: 2235						1,04,02,91,000		-40,02,58,023	64,00,32,977	63,92,86,788	-7,46,189
4235	02	101	0101	71	Voted	5,00,000		-5,00,000		1,17,115	1,17,115
4235	02	101	0101	79	Voted	5,00,000		-5,00,000			
Total GH: 0101						10,00,000		-10,00,000		1,17,115	1,17,115
Total MI: 101						10,00,000		-10,00,000		1,17,115	1,17,115
Total SM: 02						10,00,000		-10,00,000		1,17,115	1,17,115
Total MH: 4235						10,00,000		-10,00,000		1,17,115	1,17,115
Total GN: 34						1,04,12,91,000		-40,12,58,023	64,00,32,977	63,94,03,903	-6,29,074

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 35 REHABILITATION

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2235	01	001		2709	Voted	34,10,000			34,10,000	23,34,699	-10,75,301
Total MI: 001						34,10,000			34,10,000	23,34,699	-10,75,301
2235	01	200		3135	Voted	19,30,000			19,30,000		-19,30,000
2235	01	200		4625	Voted	1,76,20,000			1,76,20,000	1,24,63,155	-51,56,845
Total MI: 200						1,95,50,000			1,95,50,000	1,24,63,155	-70,86,845
Total SM: 01						2,29,60,000			2,29,60,000	1,47,97,854	-81,62,146
Total MH: 2235						2,29,60,000			2,29,60,000	1,47,97,854	-81,62,146
Total GN: 35						2,29,60,000			2,29,60,000	1,47,97,854	-81,62,146

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 36 TRANSPORT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2013		108		3283	Voted	2,96,40,000		-97,28,578	1,99,11,422	1,89,55,718	-9,55,704
		Total MI: 108				2,96,40,000		-97,28,578	1,99,11,422	1,89,55,718	-9,55,704
Total MH: 2013						2,96,40,000		-97,28,578	1,99,11,422	1,89,55,718	-9,55,704
2041		001	0801	7749	Voted	3,15,00,000		-3,15,00,000			
		Total GH: 0801				3,15,00,000		-3,15,00,000			
2041		001		3565	Voted	12,72,25,000		-9,15,74,883	3,56,50,117	3,61,69,255	5,19,138
2041		001		5379	Voted	1,17,88,000		-47,51,817	70,36,183	78,72,785	8,36,602
2041		001		8333	Voted	1,20,00,000	100	-1,16,18,366	3,81,734	1,71,548	-2,10,186
		Total MI: 001				18,25,13,000	100	-13,94,45,066	4,30,68,034	4,42,13,588	11,45,554
2041		101		4280	Charged	10,000		-10,000			
2041		101		4280	Voted	29,83,50,000		-15,34,70,785	14,48,79,215	14,43,83,035	-4,96,180
		Total SH: 4280				29,83,60,000		-15,34,80,785	14,48,79,215	14,43,83,035	-4,96,180
		Total MI: 101				29,83,60,000		-15,34,80,785	14,48,79,215	14,43,83,035	-4,96,180
2041		102		679	Voted	11,78,65,000		-5,22,84,501	6,55,80,499	6,50,67,697	-5,12,802
		Total MI: 102				11,78,65,000		-5,22,84,501	6,55,80,499	6,50,67,697	-5,12,802
Total MH: 2041						59,87,38,000	100	-34,52,10,352	25,35,27,748	25,36,64,320	1,36,572
2052		090		4327	Voted	2,50,00,000		-22,91,715	2,27,08,285	2,27,08,285	
		Total MI: 090				2,50,00,000		-22,91,715	2,27,08,285	2,27,08,285	
Total MH: 2052						2,50,00,000		-22,91,715	2,27,08,285	2,27,08,285	
2070		114		3598	Charged	20,00,000		-13,35,338	6,64,662	6,64,662	
2070		114		3598	Voted	11,10,18,000		-2,13,03,002	8,97,14,998	8,96,30,048	-84,950
		Total SH: 3598				11,30,18,000		-2,26,38,340	9,03,79,660	9,02,94,710	-84,950
		Total MI: 114				11,30,18,000		-2,26,38,340	9,03,79,660	9,02,94,710	-84,950
Total MH: 2070						11,30,18,000		-2,26,38,340	9,03,79,660	9,02,94,710	-84,950
5055		050	0801	7749	Voted	6,75,00,000		-6,75,00,000			
5055		050	0801	7750	Voted	14,40,00,000		-14,40,00,000			
		Total GH: 0801				21,15,00,000		-21,15,00,000			
		Total MI: 050				21,15,00,000		-21,15,00,000			
5055		800	0801	7749	Voted	4,50,00,000		-4,50,00,000			
5055		800	0801	7750	Voted	2,60,00,000		-2,60,00,000			
		Total GH: 0801				7,10,00,000		-7,10,00,000			
5055		800		3565	Voted	12,00,000		-12,00,000			
5055		800		3598	Voted	3,00,00,000		-2,62,617	2,97,37,383	2,97,37,383	
5055		800		4280	Voted	24,00,000		-12,05,671	11,94,329	11,94,329	
5055		800		679	Voted	60,00,000		-60,00,000			
		Total MI: 800				11,06,00,000		-7,96,68,288	3,09,31,712	3,09,31,712	
Total MH: 5055						32,21,00,000		-29,11,68,288	3,09,31,712	3,09,31,712	
Total GN: 36						1,08,84,96,000	100	-67,10,37,273	41,74,58,827	41,65,54,745	-9,04,082

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 37 TOURISM

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
3452	80	001	0101	3239	Voted	26,00,00,000		-20,50,00,000	5,50,00,000	5,50,00,000	
3452	80	001	0101	7323	Voted	1,30,00,000		-1,10,00,000	20,00,000	20,00,000	
Total GH: 0101						27,30,00,000		-21,60,00,000	5,70,00,000	5,70,00,000	
Total MI: 001						27,30,00,000		-21,60,00,000	5,70,00,000	5,70,00,000	
Total SM: 80						27,30,00,000		-21,60,00,000	5,70,00,000	5,70,00,000	
Total MH: 3452						27,30,00,000		-21,60,00,000	5,70,00,000	5,70,00,000	
5452	01	101	0701	7009	Voted	1,00,00,000			1,00,00,000	1,00,00,000	
Total GH: 0701						1,00,00,000			1,00,00,000	1,00,00,000	
Total MI: 101						1,00,00,000			1,00,00,000	1,00,00,000	
5452	01	102	0101	7771	Voted	30,70,00,000		-17,93,17,000	12,76,83,000	12,76,83,000	
Total GH: 0101						30,70,00,000		-17,93,17,000	12,76,83,000	12,76,83,000	
Total MI: 102						30,70,00,000		-17,93,17,000	12,76,83,000	12,76,83,000	
Total SM: 01						31,70,00,000		-17,93,17,000	13,76,83,000	13,76,83,000	
Total MH: 5452						31,70,00,000		-17,93,17,000	13,76,83,000	13,76,83,000	
Total GN: 37						59,00,00,000		-39,53,17,000	19,46,83,000	19,46,83,000	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 39 EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2408	01	001	0801	6797	Voted	1,000			1,000		-1,000
2408	01	001	0801	7016	Voted	3,000			3,000		-3,000
2408	01	001	0801	7944	Voted		1,53,90,000		1,53,90,000		-1,53,90,000
			Total GH: 0801			4,000	1,53,90,000		1,53,94,000		-1,53,94,000
2408	01	001		1471	Voted	23,63,61,000			23,63,61,000	21,63,70,647	-1,99,90,353
2408	01	001		3537	Charged	50,000			50,000	31,631	-18,369
2408	01	001		3537	Voted	2,61,12,000		4,84,840	2,65,96,840	2,45,36,141	-20,60,699
			Total SH: 3537			2,61,62,000		4,84,840	2,66,46,840	2,45,67,772	-20,79,068
2408	01	001		629	Voted	13,77,20,000			13,77,20,000	9,90,13,686	-3,87,06,314
2408	01	001		7810	Voted	89,68,000		-1,37,000	88,31,000	65,22,422	-23,08,578
		Total MI: 001				40,92,15,000	1,53,90,000	3,47,840	42,49,52,840	34,64,74,527	-7,84,78,313
2408	01	003	0101	8919	Voted	5,91,50,000			5,91,50,000		-5,91,50,000
			Total GH: 0101			5,91,50,000			5,91,50,000		-5,91,50,000
2408	01	003	0701	6964	Voted	1,000			1,000		-1,000
			Total GH: 0701			1,000			1,000		-1,000
		Total MI: 003				5,91,51,000			5,91,51,000		-5,91,51,000
2408	01	101	0701	7872	Voted	2,07,97,00,000			2,07,97,00,000	31,83,63,240	-1,76,13,36,760
			Total GH: 0701			2,07,97,00,000			2,07,97,00,000	31,83,63,240	-1,76,13,36,760
		Total MI: 101				2,07,97,00,000			2,07,97,00,000	31,83,63,240	-1,76,13,36,760
2408	01	102	0101	3229	Voted	75,00,000			75,00,000		-75,00,000
2408	01	102	0101	3248	Voted	2,50,00,00,000			2,50,00,00,000	2,50,00,00,000	
2408	01	102	0101	5065	Voted	47,25,000			47,25,000	25,91,693	-21,33,307
2408	01	102	0101	5456	Voted	9,11,11,000			9,11,11,000	3,43,23,515	-5,67,87,485
2408	01	102	0101	5591	Voted	46,03,000			46,03,000	25,85,236	-20,17,764
2408	01	102	0101	6839	Voted	13,85,00,00,000			13,85,00,00,000	13,85,00,00,000	
2408	01	102	0101	6964	Voted	70,04,000			70,04,000	17,87,743	-52,16,257
2408	01	102	0101	7432	Voted	1,000			1,000		-1,000
2408	01	102	0101	7800	Voted	10,00,00,000			10,00,00,000	10,00,00,000	
2408	01	102	0101	7894	Voted	16,00,00,000			16,00,00,000	16,00,00,000	
2408	01	102	0101	7906	Voted	48,00,000			48,00,000		-48,00,000
2408	01	102	0101	8674	Voted	1,75,00,00,000			1,75,00,00,000	1,75,00,00,000	
2408	01	102	0101	8933	Voted	1,00,00,00,000			1,00,00,00,000		-1,00,00,00,000
2408	01	102	0101	9993	Voted	50,00,00,000			50,00,00,000	32,50,00,000	-17,50,00,000
			Total GH: 0101			19,97,97,44,000			19,97,97,44,000	18,72,62,88,187	-1,25,34,55,813
2408	01	102	0701	7801	Voted	12,50,00,000		-3,47,840	12,46,52,160		-12,46,52,160
			Total GH: 0701			12,50,00,000		-3,47,840	12,46,52,160		-12,46,52,160
		Total MI: 102				20,10,47,44,000		-3,47,840	20,10,43,96,160	18,72,62,88,187	-1,37,81,07,973
	Total SM: 01					22,65,28,10,000	1,53,90,000		22,66,82,00,000	19,39,11,25,954	-3,27,70,74,046
	Total MH: 2408					22,65,28,10,000	1,53,90,000		22,66,82,00,000	19,39,11,25,954	-3,27,70,74,046
3475		106		6112	Voted	6,87,85,000			6,87,85,000	6,05,38,698	-82,46,302
		Total MI: 106				6,87,85,000			6,87,85,000	6,05,38,698	-82,46,302
	Total MH: 3475					6,87,85,000			6,87,85,000	6,05,38,698	-82,46,302
4408	01	001		629	Voted	35,00,000			35,00,000	23,62,966	-11,37,034
		Total MI: 001				35,00,000			35,00,000	23,62,966	-11,37,034
4408	01	800		3537	Voted	12,00,000			12,00,000	11,74,146	-25,854
		Total MI: 800				12,00,000			12,00,000	11,74,146	-25,854
	Total SM: 01					47,00,000			47,00,000	35,37,112	-11,62,888
4408	02	195	0101	7478	Voted	1,000			1,000		-1,000

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 39 EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
4408	02	195	0101	8895	Voted	37,50,000			37,50,000	15,10,000	-22,40,000
			Total GH: 0101			37,51,000			37,51,000	15,10,000	-22,41,000
		Total MI: 195				37,51,000			37,51,000	15,10,000	-22,41,000
	Total SM: 02					37,51,000			37,51,000	15,10,000	-22,41,000
Total MH: 4408						84,51,000			84,51,000	50,47,112	-34,03,888
6408	01	101	0101	6914	Voted	1,25,00,000			1,25,00,000		-1,25,00,000
			Total GH: 0101			1,25,00,000			1,25,00,000		-1,25,00,000
		Total MI: 101				1,25,00,000			1,25,00,000		-1,25,00,000
	Total SM: 01					1,25,00,000			1,25,00,000		-1,25,00,000
6408	02	190	0311	8545	Voted	5,25,00,000			5,25,00,000		-5,25,00,000
			Total GH: 0311			5,25,00,000			5,25,00,000		-5,25,00,000
		Total MI: 190				5,25,00,000			5,25,00,000		-5,25,00,000
	Total SM: 02					5,25,00,000			5,25,00,000		-5,25,00,000
Total MH: 6408						6,50,00,000			6,50,00,000		-6,50,00,000
Total GN: 39						22,79,50,46,000	1,53,90,000		22,81,04,36,000	19,45,67,11,764	-3,35,37,24,236

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 40 EXPENDITURE PERTAINING TO AYACUT DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2705		209	0701	3436	Voted	1,93,14,000		-49,46,000	1,43,68,000	1,41,96,194	-1,71,806
2705		209	0701	6305	Voted	1,50,00,000		-1,25,23,000	24,77,000	24,77,068	68
2705		209	0701	874	Voted	12,00,000		-2,75,000	9,25,000	9,25,000	
			Total GH: 0701			3,55,14,000		-1,77,44,000	1,77,70,000	1,75,98,262	-1,71,738
		Total MI: 209				3,55,14,000		-1,77,44,000	1,77,70,000	1,75,98,262	-1,71,738
2705		210	0701	5593	Voted	1,15,52,000		-47,98,000	67,54,000	67,40,033	-13,967
			Total GH: 0701			1,15,52,000		-47,98,000	67,54,000	67,40,033	-13,967
		Total MI: 210				1,15,52,000		-47,98,000	67,54,000	67,40,033	-13,967
Total MH: 2705						4,70,66,000		-2,25,42,000	2,45,24,000	2,43,38,295	-1,85,705
4705		209	0101	2823	Voted	3,00,00,000		-2,000	2,99,98,000	2,99,97,622	-378
			Total GH: 0101			3,00,00,000		-2,000	2,99,98,000	2,99,97,622	-378
4705		209	0701	2823	Voted	10,00,00,000		-5,01,61,000	4,98,39,000	5,37,64,032	39,25,032
4705		209	0701	7907	Voted	2,45,00,00,000		-2,45,00,00,000			
			Total GH: 0701			2,55,00,00,000		-2,50,01,61,000	4,98,39,000	5,37,64,032	39,25,032
		Total MI: 209				2,58,00,00,000		-2,50,01,63,000	7,98,37,000	8,37,61,654	39,24,654
4705		210	0101	2823	Voted	3,00,00,000			3,00,00,000	2,99,99,962	-38
			Total GH: 0101			3,00,00,000			3,00,00,000	2,99,99,962	-38
		Total MI: 210				3,00,00,000			3,00,00,000	2,99,99,962	-38
Total MH: 4705						2,61,00,00,000		-2,50,01,63,000	10,98,37,000	11,37,61,616	39,24,616
Total GN: 40						2,65,70,66,000		-2,52,27,05,000	13,43,61,000	13,80,99,911	37,38,911

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 41 TRIBAL AREAS SUB-PLAN

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving	
2202	01	796	101	0102	3491	Voted	3,69,11,10,000	1,53,97,80,000	-17,21,80,299	5,05,87,09,701	5,05,71,41,818	-15,67,883
2202	01	796	101	0102	3492	Voted						
2202	01	796	101	0102	4396	Voted	2,72,96,70,000	3,37,17,70,000	-69,60,18,331	5,40,54,21,669	5,40,80,52,328	26,30,659
2202	01	796	101	0102	495	Voted	2,61,42,20,000		-65,57,03,490	1,95,85,16,510	1,99,13,89,595	3,28,73,085
2202	01	796	101	0102	5092	Voted	10,00,00,000		-5,05,07,646	4,94,92,354	4,94,92,354	
2202	01	796	101	0102	7015	Voted	68,10,000		-25,07,463	43,02,537	42,91,762	-10,775
					Total GH: 0102		9,14,18,10,000	4,91,15,50,000	-1,57,69,17,229	12,47,64,42,771	12,51,03,67,857	3,39,25,086
					Total MI: 101		9,14,18,10,000	4,91,15,50,000	-1,57,69,17,229	12,47,64,42,771	12,51,03,67,857	3,39,25,086
2202	01	796	102	0102	110	Voted	21,00,00,000		-3,00,000	20,97,00,000	20,97,00,000	
2202	01	796	102	0102	8659	Voted	22,80,00,000		-13,67,91,325	9,12,08,675	9,12,08,675	
					Total GH: 0102		43,80,00,000		-13,70,91,325	30,09,08,675	30,09,08,675	
					Total MI: 102		43,80,00,000		-13,70,91,325	30,09,08,675	30,09,08,675	
2202	01	796	108	0102	5904	Voted	21,00,00,000		-20,87,66,200	12,33,800	12,33,800	
					Total GH: 0102		21,00,00,000		-20,87,66,200	12,33,800	12,33,800	
					Total MI: 108		21,00,00,000		-20,87,66,200	12,33,800	12,33,800	
2202	01	796	109	0102	1394	Voted	12,00,00,000		-3,00,00,000	9,00,00,000	9,00,00,000	
2202	01	796	109	0102	3673	Voted	70,00,00,000		-70,00,00,000			
2202	01	796	109	0102	7437	Voted	28,65,80,000		-8,73,94,783	19,91,85,217	19,77,67,217	-14,18,000
					Total GH: 0102		1,10,65,80,000		-81,73,94,783	28,91,85,217	28,77,67,217	-14,18,000
2202	01	796	109	0702	8979	Voted	1,38,00,00,000	75,20,00,000	-1,28,94,13,817	84,25,86,183	1,10,24,49,813	25,98,63,630
					Total GH: 0702		1,38,00,00,000	75,20,00,000	-1,28,94,13,817	84,25,86,183	1,10,24,49,813	25,98,63,630
					Total MI: 109		2,48,65,80,000	75,20,00,000	-2,10,68,08,600	1,13,17,71,400	1,39,02,17,030	25,84,45,630
2202	01	796	111	0702	5396	Voted	5,70,00,00,000		-1,48,60,58,233	4,21,39,41,767	4,21,39,41,767	
					Total GH: 0702		5,70,00,00,000		-1,48,60,58,233	4,21,39,41,767	4,21,39,41,767	
					Total MI: 111		5,70,00,00,000		-1,48,60,58,233	4,21,39,41,767	4,21,39,41,767	
2202	01	796	112	0102	7765	Voted	2,71,00,000		-39,37,784	2,31,62,216	2,31,62,216	
					Total GH: 0102		2,71,00,000		-39,37,784	2,31,62,216	2,31,62,216	
2202	01	796	112	0702	5169	Voted	54,36,00,000		-15,49,35,637	38,86,64,363	38,86,64,363	
2202	01	796	112	0702	6933	Voted	43,93,00,000		-14,31,53,902	29,61,46,098	29,69,94,362	8,48,264
					Total GH: 0702		98,29,00,000		-29,80,89,539	68,48,10,461	68,56,58,725	8,48,264
					Total MI: 112		1,01,00,00,000		-30,20,27,323	70,79,72,677	70,88,20,941	8,48,264
					Total SM: 01		18,98,63,90,000	5,66,35,50,000	-5,81,76,68,910	18,83,22,71,090	19,12,54,90,070	29,32,18,980
2202	02	796	101	0102	578	Voted						
					Total GH: 0102							
					Total MI: 101							
2202	02	796	106	0102	5904	Voted	17,80,00,000		-17,80,00,000			
2202	02	796	106	0102	6944	Voted	2,50,00,000		-35,840	2,49,64,160	2,49,64,160	
					Total GH: 0102		20,30,00,000		-17,80,35,840	2,49,64,160	2,49,64,160	
					Total MI: 106		20,30,00,000		-17,80,35,840	2,49,64,160	2,49,64,160	
2202	02	796	109	0101	578	Voted						
2202	02	796	109	0101	598	Voted						
					Total GH: 0101							
2202	02	796	109	0102	1395	Voted	2,39,91,50,000		-40,77,00,981	1,99,14,49,019	1,99,03,00,547	-11,48,472
2202	02	796	109	0102	2194	Voted	1,20,00,000		-72,65,575	47,34,425	47,34,425	
2202	02	796	109	0102	5216	Voted	1,00,88,80,000	91,97,00,000	-10,04,14,496	1,82,81,65,504	1,82,72,04,240	-9,61,264
2202	02	796	109	0102	5551	Voted	25,50,00,000		-16,76,97,519	8,73,02,481	8,73,02,481	
2202	02	796	109	0102	578	Voted	3,05,25,60,000	1,82,00,10,000	-8,06,53,388	4,79,19,16,612	4,78,95,28,649	-23,87,963
2202	02	796	109	0102	598	Voted						

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 41 TRIBAL AREAS SUB-PLAN

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving	
2202	02	796	109	0102	6140	Voted	9,25,00,000		-1,14,20,194	8,10,79,806	8,10,79,806	
2202	02	796	109	0102	6889	Voted	1,05,00,000			1,05,00,000	1,05,00,000	
2202	02	796	109	0102	7363	Voted	7,30,40,000		-3,21,57,424	4,08,82,576	3,97,14,049	-11,68,527
2202	02	796	109	0102	7366	Voted	18,00,000		-18,00,000			
2202	02	796	109	0102	7367	Voted	11,00,00,000		-2,00,87,622	8,99,12,378	8,99,12,378	
2202	02	796	109	0102	7592	Voted	18,00,00,000		-3,93,04,300	14,06,95,700	14,06,95,700	
2202	02	796	109	0102	761	Voted	6,50,50,000	2,96,50,000	-2,88,21,639	6,58,78,361	7,05,10,454	46,32,093
2202	02	796	109	0102	7806	Voted	2,50,00,000		-2,50,00,000			
2202	02	796	109	0102	8549	Voted	2,74,50,000		-1,21,35,363	1,53,14,637	1,53,16,772	2,135
					Total GH: 0102		7,31,29,30,000	2,76,93,60,000	-93,44,58,501	9,14,78,31,499	9,14,67,99,501	-10,31,998
2202	02	796	109	0702	7247	Voted	2,00,00,00,000		-1,97,87,18,000	2,12,82,000	2,12,82,000	
					Total GH: 0702		2,00,00,00,000		-1,97,87,18,000	2,12,82,000	2,12,82,000	
2202	02	796	109	1002	5480	Voted	42,89,00,000		-24,69,93,000	18,19,07,000	27,78,62,000	9,59,55,000
					Total GH: 1002		42,89,00,000		-24,69,93,000	18,19,07,000	27,78,62,000	9,59,55,000
2202	02	796	109		578	Voted						
					Total MI: 109		9,74,18,30,000	2,76,93,60,000	-3,16,01,69,501	9,35,10,20,499	9,44,59,43,501	9,49,23,002
2202	02	796	110	0102	110	Voted	23,00,00,000		-52,353	22,99,47,647	22,99,47,647	
2202	02	796	110	0102	307	Voted	57,37,00,000		-16,23,51,132	41,13,48,868	41,13,48,868	
					Total GH: 0102		80,37,00,000		-16,24,03,485	64,12,96,515	64,12,96,515	
					Total MI: 110		80,37,00,000		-16,24,03,485	64,12,96,515	64,12,96,515	
2202	02	796	277		5216	Voted						
					Total MI: 277							
					Total SM: 02		10,74,85,30,000	2,76,93,60,000	-3,50,06,08,826	10,01,72,81,174	10,11,22,04,176	9,49,23,002
2202	03	796	001	0702	8971	Voted	39,96,00,000	100	-36,36,00,000	3,60,00,100	3,60,00,000	-100
					Total GH: 0702		39,96,00,000	100	-36,36,00,000	3,60,00,100	3,60,00,000	-100
2202	03	796	001		3443	Voted						
					Total MI: 001		39,96,00,000	100	-36,36,00,000	3,60,00,100	3,60,00,000	-100
2202	03	796	102	0102	7289	Voted	2,00,00,000		-1,20,00,000	80,00,000	80,00,000	
2202	03	796	102	0102	7290	Voted	4,25,00,000		-2,55,00,000	1,70,00,000	1,70,00,000	
2202	03	796	102	0102	7445	Voted	2,50,00,000		-1,50,00,000	1,00,00,000	1,00,00,000	
2202	03	796	102	0102	798	Voted						
					Total GH: 0102		8,75,00,000		-5,25,00,000	3,50,00,000	3,50,00,000	
					Total MI: 102		8,75,00,000		-5,25,00,000	3,50,00,000	3,50,00,000	
2202	03	796	103	0101	798	Voted						
					Total GH: 0101							
2202	03	796	103	0102	758	Voted						
2202	03	796	103	0102	7751	Voted	1,82,00,000		-1,34,10,537	47,89,463	47,89,463	
2202	03	796	103	0102	798	Charged	10,000		-10,000			
2202	03	796	103	0102	798	Voted	1,05,94,10,000		-39,93,59,396	66,00,50,604	65,98,43,535	-2,07,069
					Total SH: 798		1,05,94,20,000		-39,93,69,396	66,00,50,604	65,98,43,535	-2,07,069
2202	03	796	103	0102	9805	Voted	80,00,000		-38,10,942	41,89,058	44,61,791	2,72,733
					Total GH: 0102		1,08,56,20,000		-41,65,90,875	66,90,29,125	66,90,94,789	65,664
2202	03	796	103		798	Voted						
					Total MI: 103		1,08,56,20,000		-41,65,90,875	66,90,29,125	66,90,94,789	65,664
					Total SM: 03		1,57,27,20,000	100	-83,26,90,875	74,00,29,225	74,00,94,789	65,564
2202	04	796	200	0702	7362	Voted	16,00,00,000		-16,00,00,000			
					Total GH: 0702		16,00,00,000		-16,00,00,000			
					Total MI: 200		16,00,00,000		-16,00,00,000			

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 41 TRIBAL AREAS SUB-PLAN

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total SM: 04						16,00,00,000		-16,00,00,000			
Total MH: 2202						31,46,76,40,000	8,43,29,10,100	-10,31,09,68,611	29,58,95,81,489	29,97,77,89,035	38,82,07,546
2203		796 105	0102	2668	Voted	33,12,25,000		-6,03,33,999	27,08,91,001	29,84,11,830	2,75,20,829
Total GH: 0102						33,12,25,000		-6,03,33,999	27,08,91,001	29,84,11,830	2,75,20,829
2203		796 105	0802	2668	Voted	50,00,000		-49,15,957	84,043	84,043	
Total GH: 0802						50,00,000		-49,15,957	84,043	84,043	
Total MI: 105						33,62,25,000		-6,52,49,956	27,09,75,044	29,84,95,873	2,75,20,829
2203		796 112	0102	436	Voted	12,00,000		-7,96,890	4,03,110	4,03,110	
2203		796 112	0102	502	Voted	7,61,85,000		-45,12,512	7,16,72,488	8,97,05,966	1,80,33,478
2203		796 112	0102	9381	Voted	15,00,000		-12,04,545	2,95,455	2,95,455	
Total GH: 0102						7,88,85,000		-65,13,947	7,23,71,053	9,04,04,531	1,80,33,478
Total MI: 112						7,88,85,000		-65,13,947	7,23,71,053	9,04,04,531	1,80,33,478
Total MH: 2203						41,51,10,000		-7,17,63,903	34,33,46,097	38,89,00,404	4,55,54,307
2204		796 104	0102	1079	Voted	1,12,10,000		-1,12,10,000			
2204		796 104	0102	1190	Voted	1,90,00,000		-1,50,10,238	39,89,762	39,89,762	
2204		796 104	0102	3459	Voted	57,00,000		-23,55,669	33,44,331	33,44,331	
2204		796 104	0102	5223	Voted	1,80,00,000		-1,21,69,560	58,30,440	58,30,440	
2204		796 104	0102	7296	Voted	85,00,000		-85,00,000			
2204		796 104	0102	7819	Voted	3,80,00,000		-3,80,00,000			
Total GH: 0102						10,04,10,000		-8,72,45,467	1,31,64,533	1,31,64,533	
Total MI: 104						10,04,10,000		-8,72,45,467	1,31,64,533	1,31,64,533	
Total MH: 2204						10,04,10,000		-8,72,45,467	1,31,64,533	1,31,64,533	
2205		796 107	0102	5377	Voted	6,10,00,000		-1,40,75,846	4,69,24,154	4,69,24,154	
Total GH: 0102						6,10,00,000		-1,40,75,846	4,69,24,154	4,69,24,154	
Total MI: 107						6,10,00,000		-1,40,75,846	4,69,24,154	4,69,24,154	
Total MH: 2205						6,10,00,000		-1,40,75,846	4,69,24,154	4,69,24,154	
2210	01	796 001	0102	7476	Voted	1,53,10,000		-35,48,000	1,17,62,000	1,19,77,989	2,15,989
Total GH: 0102						1,53,10,000		-35,48,000	1,17,62,000	1,19,77,989	2,15,989
Total MI: 001						1,53,10,000		-35,48,000	1,17,62,000	1,19,77,989	2,15,989
2210	01	796 110	0102	7397	Voted	15,20,00,000		-9,12,00,000	6,08,00,000	6,08,00,000	
2210	01	796 110	0102	8940	Voted	23,65,50,000		-8,21,17,000	15,44,33,000	15,44,08,028	-24,972
2210	01	796 110	0102	8950	Voted	34,29,40,000		-5,61,06,000	28,68,34,000	28,49,82,079	-18,51,921
Total GH: 0102						73,14,90,000		-22,94,23,000	50,20,67,000	50,01,90,107	-18,76,893
Total MI: 110						73,14,90,000		-22,94,23,000	50,20,67,000	50,01,90,107	-18,76,893
2210	01	796 196	0102	1473	Voted	95,81,20,000	100	-35,14,74,000	60,66,46,100	58,01,66,710	-2,64,79,390
Total GH: 0102						95,81,20,000	100	-35,14,74,000	60,66,46,100	58,01,66,710	-2,64,79,390
Total MI: 196						95,81,20,000	100	-35,14,74,000	60,66,46,100	58,01,66,710	-2,64,79,390
2210	01	796 200	0102	8645	Voted	50,16,00,000		-30,09,60,000	20,06,40,000	20,06,40,000	
2210	01	796 200	0102	8649	Voted	1,00,00,000		-1,00,00,000			
Total GH: 0102						51,16,00,000		-31,09,60,000	20,06,40,000	20,06,40,000	
2210	01	796 200	0702	6960	Voted	95,00,00,000		-68,32,70,000	26,67,30,000	26,67,30,000	
2210	01	796 200	0702	7932	Voted		1,16,28,00,000		1,16,28,00,000	1,16,28,00,000	
Total GH: 0702						95,00,00,000	1,16,28,00,000	-68,32,70,000	1,42,95,30,000	1,42,95,30,000	
Total MI: 200						1,46,16,00,000	1,16,28,00,000	-99,42,30,000	1,63,01,70,000	1,63,01,70,000	
Total SM: 01						3,16,65,20,000	1,16,28,00,100	-1,57,86,75,000	2,75,06,45,100	2,72,25,04,806	-2,81,40,294
2210	02	796 101	0102	5683	Voted	5,42,00,000			5,42,00,000	4,20,26,255	-1,21,73,745
Total GH: 0102						5,42,00,000			5,42,00,000	4,20,26,255	-1,21,73,745
2210	02	796 101	0702	7730	Voted	7,20,00,000			7,20,00,000	5,03,78,166	-2,16,21,834

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 41 TRIBAL AREAS SUB-PLAN

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
			Total GH: 0702			7,20,00,000			7,20,00,000	5,03,78,166	-2,16,21,834
			Total MI: 101			12,62,00,000			12,62,00,000	9,24,04,421	-3,37,95,579
		Total SM: 02			12,62,00,000			12,62,00,000	9,24,04,421	-3,37,95,579	
2210	03	796	103	0102	5534 Voted	69,00,000		-69,00,000			
			Total GH: 0102			69,00,000		-69,00,000			
			Total MI: 103			69,00,000		-69,00,000			
2210	03	796	104	0102	9360 Voted	2,00,50,000		-1,36,91,000	63,59,000	99,68,549	36,09,549
			Total GH: 0102			2,00,50,000		-1,36,91,000	63,59,000	99,68,549	36,09,549
			Total MI: 104			2,00,50,000		-1,36,91,000	63,59,000	99,68,549	36,09,549
2210	03	796	110	0702	6884 Voted	3,78,60,00,000		-95,63,74,000	2,82,96,26,000	2,82,96,26,000	
			Total GH: 0702			3,78,60,00,000		-95,63,74,000	2,82,96,26,000	2,82,96,26,000	
			Total MI: 110			3,78,60,00,000		-95,63,74,000	2,82,96,26,000	2,82,96,26,000	
2210	03	796	197	0102	5998 Voted	64,55,29,000		-9,77,22,000	54,78,07,000	86,93,93,529	32,15,86,529
			Total GH: 0102			64,55,29,000		-9,77,22,000	54,78,07,000	86,93,93,529	32,15,86,529
			Total MI: 197			64,55,29,000		-9,77,22,000	54,78,07,000	86,93,93,529	32,15,86,529
2210	03	796	198	0102	2777 Voted	89,54,05,000		-7,73,33,000	81,80,72,000	98,28,74,389	16,48,02,389
2210	03	796	198	0102	620 Voted	34,55,34,000		-1,11,43,000	33,43,91,000	60,89,42,880	27,45,51,880
			Total GH: 0102			1,24,09,39,000		-8,84,76,000	1,15,24,63,000	1,59,18,17,269	43,93,54,269
			Total MI: 198			1,24,09,39,000		-8,84,76,000	1,15,24,63,000	1,59,18,17,269	43,93,54,269
		Total SM: 03			5,69,94,18,000		-1,16,31,63,000	4,53,62,55,000	5,30,08,05,347	76,45,50,347	
2210	04	796	101	0102	5392 Voted	30,00,000			30,00,000	12,00,000	-18,00,000
2210	04	796	101	0102	5683 Voted	30,42,40,000			30,42,40,000	25,72,46,405	-4,69,93,595
			Total GH: 0102			30,72,40,000			30,72,40,000	25,84,46,405	-4,87,93,595
			Total MI: 101			30,72,40,000			30,72,40,000	25,84,46,405	-4,87,93,595
2210	04	796	102	0102	5683 Voted	2,46,80,000			2,46,80,000	2,05,13,474	-41,66,526
			Total GH: 0102			2,46,80,000			2,46,80,000	2,05,13,474	-41,66,526
			Total MI: 102			2,46,80,000			2,46,80,000	2,05,13,474	-41,66,526
2210	04	796	103	0102	5683 Voted	1,10,80,000			1,10,80,000	45,01,165	-65,78,835
			Total GH: 0102			1,10,80,000			1,10,80,000	45,01,165	-65,78,835
			Total MI: 103			1,10,80,000			1,10,80,000	45,01,165	-65,78,835
		Total SM: 04			34,30,00,000			34,30,00,000	28,34,61,044	-5,95,38,956	
2210	05	796	105	0102	4968 Voted	1,20,00,000		-1,000	1,19,99,000	1,19,99,139	139
2210	05	796	105	0102	5689 Voted	39,70,80,000		-10,78,15,000	28,92,65,000	28,92,44,313	-20,687
2210	05	796	105	0102	8941 Voted	22,29,00,000	1,75,00,000	-9,69,67,000	14,34,33,000	14,33,67,870	-65,130
			Total GH: 0102			63,19,80,000	1,75,00,000	-20,47,83,000	44,46,97,000	44,46,11,322	-85,678
			Total MI: 105			63,19,80,000	1,75,00,000	-20,47,83,000	44,46,97,000	44,46,11,322	-85,678
		Total SM: 05			63,19,80,000	1,75,00,000	-20,47,83,000	44,46,97,000	44,46,11,322	-85,678	
2210	06	796	003	0102	2216 Voted	6,99,95,000	10,66,000	-2,83,05,000	4,27,56,000	4,27,58,469	2,469
2210	06	796	003	0102	2502 Voted	76,20,000		-60,62,000	15,58,000	13,11,509	-2,46,491
2210	06	796	003	0102	3463 Voted	1,97,31,000		-68,70,000	1,28,61,000	1,31,66,676	3,05,676
			Total GH: 0102			9,73,46,000	10,66,000	-4,12,37,000	5,71,75,000	5,72,36,654	61,654
2210	06	796	003	0702	2502 Voted	4,36,20,000		-2,57,48,000	1,78,72,000	1,78,01,143	-70,857
2210	06	796	003	0702	3463 Voted	1,45,40,000		-38,99,000	1,06,41,000	1,05,87,672	-53,328
			Total GH: 0702			5,81,60,000		-2,96,47,000	2,85,13,000	2,83,88,815	-1,24,185
			Total MI: 003			15,55,06,000	10,66,000	-7,08,84,000	8,56,88,000	8,56,25,469	-62,531
2210	06	796	101	0102	1104 Voted	10,00,000			10,00,000	10,00,000	
2210	06	796	101	0102	2818 Voted	30,50,000		-25,97,000	4,53,000	4,30,012	-22,988
2210	06	796	101	0102	4244 Voted	16,95,39,000		-5,33,56,000	11,61,83,000	11,69,07,973	7,24,973

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 41 TRIBAL AREAS SUB-PLAN

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2210	06	796	101	0102	5688	Voted	5,50,00,000	-56,34,000	4,93,66,000	4,93,66,447	447
2210	06	796	101	0102	7679	Voted	5,00,00,000	-5,00,00,000			
			Total GH: 0102				27,85,89,000	-11,15,87,000	16,70,02,000	16,77,04,432	7,02,432
2210	06	796	101	0702	5026	Voted	20,00,00,000	-5,20,00,000	14,80,00,000	14,80,00,000	
			Total GH: 0702				20,00,00,000	-5,20,00,000	14,80,00,000	14,80,00,000	
		Total MI: 101				47,85,89,000	-16,35,87,000	31,50,02,000	31,57,04,432	7,02,432	
	Total SM: 06					63,40,95,000	10,66,000	-23,44,71,000	40,06,90,000	40,13,29,901	6,39,901
2210	80	796	798	1202	6725	Voted	1,00,000	-1,00,000			
			Total GH: 1202				1,00,000	-1,00,000			
		Total MI: 798				1,00,000	-1,00,000				
	Total SM: 80					1,00,000	-1,00,000				
Total MH: 2210						10,60,13,13,000	1,18,13,66,100	-3,18,11,92,000	8,60,14,87,100	9,24,51,16,841	64,36,29,741
2211		796	001	0702	1508	Voted	2,97,50,000	-81,51,000	2,15,99,000	2,17,57,563	1,58,563
			Total GH: 0702				2,97,50,000	-81,51,000	2,15,99,000	2,17,57,563	1,58,563
		Total MI: 001				2,97,50,000	-81,51,000	2,15,99,000	2,17,57,563	1,58,563	
2211		796	003	0702	2880	Voted	1,33,00,000	-52,30,000	80,70,000	80,15,137	-54,863
2211		796	003	0702	336	Voted	2,74,00,000	-1,13,68,000	1,60,32,000	1,58,89,334	-1,42,666
			Total GH: 0702				4,07,00,000	-1,65,98,000	2,41,02,000	2,39,04,471	-1,97,529
		Total MI: 003				4,07,00,000	-1,65,98,000	2,41,02,000	2,39,04,471	-1,97,529	
2211		796	101	0702	621	Voted	1,16,69,75,000	-26,60,28,000	90,09,47,000	1,01,34,60,067	11,25,13,067
			Total GH: 0702				1,16,69,75,000	-26,60,28,000	90,09,47,000	1,01,34,60,067	11,25,13,067
		Total MI: 101				1,16,69,75,000	-26,60,28,000	90,09,47,000	1,01,34,60,067	11,25,13,067	
2211		796	102	0702	6791	Voted	87,27,000	-86,27,000	1,00,000		-1,00,000
			Total GH: 0702				87,27,000	-86,27,000	1,00,000		-1,00,000
		Total MI: 102				87,27,000	-86,27,000	1,00,000		-1,00,000	
2211		796	105	0102	4601	Voted	75,20,000	-75,20,000			
			Total GH: 0102				75,20,000	-75,20,000			
		Total MI: 105				75,20,000	-75,20,000				
Total MH: 2211						1,25,36,72,000	-30,69,24,000	94,67,48,000	1,05,91,22,101	11,23,74,101	
2215	01	796	005	0102	1196	Voted	1,41,00,000	-1,08,01,000	32,99,000	32,99,451	451
2215	01	796	005	0102	4184	Voted	25,00,000	-25,00,000			
			Total GH: 0102				1,66,00,000	-1,33,01,000	32,99,000	32,99,451	451
		Total MI: 005				1,66,00,000	-1,33,01,000	32,99,000	32,99,451	451	
2215	01	796	102	0102	7458	Voted	12,30,000	-6,50,000	5,80,000	5,79,666	-334
2215	01	796	102	0102	7870	Voted	10,000	-10,000			
			Total GH: 0102				12,40,000	-6,60,000	5,80,000	5,79,666	-334
		Total MI: 102				12,40,000	-6,60,000	5,80,000	5,79,666	-334	
2215	01	796	191	0102	6743	Voted	10,000	-10,000			
2215	01	796	191	0102	8622	Voted	10,000	-10,000			
			Total GH: 0102				20,000	-20,000			
		Total MI: 191				20,000	-20,000				
2215	01	796	192	0102	5706	Voted	10,000	-10,000			
2215	01	796	192	0102	5717	Voted	10,000	-10,000			
2215	01	796	192	0102	6873	Voted	10,000	-10,000			
2215	01	796	192	0102	7314	Voted	10,000	-10,000			
2215	01	796	192	0102	7315	Voted	10,000	-10,000			
			Total GH: 0102				50,000	-50,000			
		Total MI: 192				50,000	-50,000				

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 41 TRIBAL AREAS SUB-PLAN

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2215	01	796	193	0102	6773	Voted	10,000	-10,000			
2215	01	796	193	0102	6872	Voted	10,000	-10,000			
2215	01	796	193	0102	6875	Voted	70,000		70,000	70,000	
2215	01	796	193	0102	6876	Voted	49,71,000		49,71,000	49,71,000	
2215	01	796	193	0102	6877	Voted	10,000	-10,000			
2215	01	796	193	0102	6879	Voted	6,78,97,000	-4,07,97,000	2,71,00,000	2,71,00,000	
2215	01	796	193	0102	6882	Voted	10,000	-10,000			
2215	01	796	193	0102	7313	Voted	10,000	-10,000			
2215	01	796	193	0102	7368	Voted	10,000	-10,000			
2215	01	796	193	0102	7370	Voted	5,60,96,000	-1,96,96,000	3,64,00,000	3,64,00,000	
2215	01	796	193	0102	7454	Voted	2,00,00,000		2,00,00,000	2,00,00,000	
2215	01	796	193	0102	7455	Voted	1,00,000	-1,00,000			
2215	01	796	193	0102	7456	Voted	10,000	-10,000			
2215	01	796	193	0102	8620	Voted	10,000	-10,000			
2215	01	796	193	0102	8621	Voted	10,000	-10,000			
2215	01	796	193	0102	8908	Voted	15,00,00,000	-4,00,00,000	11,00,00,000	11,00,00,000	
					Total GH: 0102		29,92,24,000	-10,06,83,000	19,85,41,000	19,85,41,000	
					Total MI: 193		29,92,24,000	-10,06,83,000	19,85,41,000	19,85,41,000	
					Total SM: 01		31,71,34,000	-11,47,14,000	20,24,20,000	20,24,20,117	117
2215	02	796	107	0702	7610	Voted	3,04,00,00,000	-1,10,59,96,600	1,93,40,03,400	1,93,40,03,333	-67
					Total GH: 0702		3,04,00,00,000	-1,10,59,96,600	1,93,40,03,400	1,93,40,03,333	-67
					Total MI: 107		3,04,00,00,000	-1,10,59,96,600	1,93,40,03,400	1,93,40,03,333	-67
					Total SM: 02		3,04,00,00,000	-1,10,59,96,600	1,93,40,03,400	1,93,40,03,333	-67
					Total MH: 2215		3,35,71,34,000	-1,22,07,10,600	2,13,64,23,400	2,13,64,23,450	50
2216	03	796	105	0702	7807	Voted	8,94,56,76,000	4,82,28,46,000	-5,22,56,45,100	8,54,28,76,900	8,54,28,76,900
					Total GH: 0702		8,94,56,76,000	4,82,28,46,000	-5,22,56,45,100	8,54,28,76,900	8,54,28,76,900
					Total MI: 105		8,94,56,76,000	4,82,28,46,000	-5,22,56,45,100	8,54,28,76,900	8,54,28,76,900
					Total SM: 03		8,94,56,76,000	4,82,28,46,000	-5,22,56,45,100	8,54,28,76,900	8,54,28,76,900
					Total MH: 2216		8,94,56,76,000	4,82,28,46,000	-5,22,56,45,100	8,54,28,76,900	8,54,28,76,900
2217	05	796	192	0102	1785	Voted	1,45,00,000		1,45,00,000	1,45,00,000	
					Total GH: 0102		1,45,00,000		1,45,00,000	1,45,00,000	
					Total MI: 192		1,45,00,000		1,45,00,000	1,45,00,000	
2217	05	796	193	0102	1785	Voted	1,42,00,000		1,42,00,000	1,42,00,000	
					Total GH: 0102		1,42,00,000		1,42,00,000	1,42,00,000	
					Total MI: 193		1,42,00,000		1,42,00,000	1,42,00,000	
					Total SM: 05		2,87,00,000		2,87,00,000	2,87,00,000	
2217	80	796	191	0702	7610	Voted	17,07,47,000	3,81,36,000	-3,81,36,000	17,07,47,000	17,07,47,000
2217	80	796	191	0702	7706	Voted	46,20,00,000		46,20,00,000	46,20,00,000	
2217	80	796	191	0702	7709	Voted	24,00,00,000		24,00,00,000	23,99,99,900	-100
2217	80	796	191	0702	8996	Voted	3,30,00,000		1,96,65,000	1,96,65,000	
					Total GH: 0702		90,57,47,000	3,81,36,000	-5,14,71,000	89,24,12,000	89,24,11,900
					Total MI: 191		90,57,47,000	3,81,36,000	-5,14,71,000	89,24,12,000	89,24,11,900
2217	80	796	192	0702	7610	Voted	9,16,97,000	2,04,81,000	-2,04,85,000	9,16,93,000	9,16,93,000
2217	80	796	192	0702	7709	Voted	10,00,00,000		10,00,00,000	10,00,00,000	
2217	80	796	192	0702	8996	Voted	2,20,00,000		-1,85,22,000	34,78,000	34,78,000
					Total GH: 0702		21,36,97,000	2,04,81,000	-3,90,07,000	19,51,71,000	19,51,71,000
					Total MI: 192		21,36,97,000	2,04,81,000	-3,90,07,000	19,51,71,000	19,51,71,000
2217	80	796	193	0702	7610	Voted	5,37,53,000	1,20,06,000	-1,20,06,000	5,37,53,000	5,37,53,000

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 41 TRIBAL AREAS SUB-PLAN

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2217	80	796	193	0702	7709	Voted	8,00,00,000		8,00,00,000	8,00,00,000	
2217	80	796	193	0702	8996	Voted	1,10,000		1,10,000	1,10,000	
Total GH: 0702						13,38,63,000	1,20,06,000	-1,20,06,000	13,38,63,000	13,38,63,000	
Total MI: 193						13,38,63,000	1,20,06,000	-1,20,06,000	13,38,63,000	13,38,63,000	
Total SM: 80						1,25,33,07,000	7,06,23,000	-10,24,84,000	1,22,14,46,000	1,22,14,45,900	-100
Total MH: 2217						1,28,20,07,000	7,06,23,000	-10,24,84,000	1,25,01,46,000	1,25,01,45,900	-100
2220	60	796	101	0102	9797	Voted	35,00,00,000		30,61,56,625	30,61,56,625	
Total GH: 0102						35,00,00,000		-4,38,43,375	30,61,56,625	30,61,56,625	
Total MI: 101						35,00,00,000		-4,38,43,375	30,61,56,625	30,61,56,625	
Total SM: 60						35,00,00,000		-4,38,43,375	30,61,56,625	30,61,56,625	
Total MH: 2220						35,00,00,000		-4,38,43,375	30,61,56,625	30,61,56,625	
2225	02	796	001	0802	3728	Voted	1,66,30,000	42,10,000	16,07,538	16,07,538	
Total GH: 0802						1,66,30,000	42,10,000	-1,92,32,462	16,07,538	16,07,538	
Total MI: 001						1,66,30,000	42,10,000	-1,92,32,462	16,07,538	16,07,538	
2225	02	796	102	0102	5024	Voted	10,00,000		-10,00,000		
2225	02	796	102	0102	5475	Voted	1,00,00,000		73,91,500	73,91,500	
2225	02	796	102	0102	5601	Voted	3,50,00,000		1,23,89,976	1,23,89,976	
2225	02	796	102	0102	5602	Voted	3,50,00,000		1,70,12,819	1,70,12,819	
2225	02	796	102	0102	6870	Voted	2,00,00,000		80,00,000	80,00,000	
2225	02	796	102	0102	7344	Voted	60,00,000		60,00,000	60,00,000	
2225	02	796	102	0102	9853	Voted	8,09,00,000		4,98,76,560	5,13,76,560	15,00,000
Total GH: 0102						18,79,00,000		-8,72,29,145	10,06,70,855	10,21,70,855	15,00,000
2225	02	796	102	0602	7626	Voted	80,00,00,000		50,74,23,000	1,40,65,815	-49,33,57,185
Total GH: 0602						80,00,00,000		-29,25,77,000	50,74,23,000	1,40,65,815	-49,33,57,185
2225	02	796	102	0802	5024	Voted	17,50,00,000		5,99,89,733	5,99,89,733	
2225	02	796	102	0802	7672	Voted	5,62,50,000		-5,62,50,000		
Total GH: 0802						23,12,50,000		-17,12,60,267	5,99,89,733	5,99,89,733	
Total MI: 102						1,21,91,50,000		-55,10,66,412	66,80,83,588	17,62,26,403	-49,18,57,185
2225	02	796	277	0102	7627	Voted	6,78,00,000		1,36,13,740	1,36,13,740	
Total GH: 0102						6,78,00,000		-5,41,86,260	1,36,13,740	1,36,13,740	
2225	02	796	277	0702	8979	Voted	2,45,00,000		-2,45,00,000		
Total GH: 0702						2,45,00,000		-2,45,00,000			
Total MI: 277						9,23,00,000		-7,86,86,260	1,36,13,740	1,36,13,740	
Total SM: 02						1,32,80,80,000	42,10,000	-64,89,85,134	68,33,04,866	19,14,47,681	-49,18,57,185
Total MH: 2225						1,32,80,80,000	42,10,000	-64,89,85,134	68,33,04,866	19,14,47,681	-49,18,57,185
2230	02	796	101	0102	5911	Voted	20,29,000		15,76,905	15,76,905	
2230	02	796	101	0102	7632	Voted	1,00,00,000		30,40,100	30,40,100	
2230	02	796	101	0102	9147	Voted	62,30,000		56,15,746	56,23,546	7,800
Total GH: 0102						1,82,59,000		-80,26,249	1,02,32,751	1,02,40,551	7,800
Total MI: 101						1,82,59,000		-80,26,249	1,02,32,751	1,02,40,551	7,800
Total SM: 02						1,82,59,000		-80,26,249	1,02,32,751	1,02,40,551	7,800
2230	03	796	003	0102	717	Voted	27,46,54,000		18,31,55,626	18,25,58,813	-5,96,813
2230	03	796	003	0102	8935	Voted	3,00,00,000		3,00,00,000	3,00,00,000	
Total GH: 0102						30,46,54,000		-9,14,98,374	21,31,55,626	21,25,58,813	-5,96,813
2230	03	796	003	0702	717	Voted	1,84,22,000		70,93,526	70,85,644	-7,882
Total GH: 0702						1,84,22,000		-1,13,28,474	70,93,526	70,85,644	-7,882
2230	03	796	003	0802	7867	Voted	9,97,74,000		-9,97,74,000		
Total GH: 0802						9,97,74,000		-9,97,74,000			

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 41 TRIBAL AREAS SUB-PLAN

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total MI: 003						42,28,50,000		-20,26,00,848	22,02,49,152	21,96,44,457	-6,04,695
2230	03	796	101	0102	7683 Voted	39,90,00,000		-15,70,00,000	24,20,00,000	24,20,00,000	
2230	03	796	101	0102	7914 Voted	76,00,000		-76,00,000			
Total GH: 0102						40,66,00,000		-16,46,00,000	24,20,00,000	24,20,00,000	
2230	03	796	101	0702	7438 Voted	1,63,05,000		-7,78,712	1,55,26,288	1,54,56,614	-69,674
Total GH: 0702						1,63,05,000		-7,78,712	1,55,26,288	1,54,56,614	-69,674
Total MI: 101						42,29,05,000		-16,53,78,712	25,75,26,288	25,74,56,614	-69,674
Total SM: 03						84,57,55,000		-36,79,79,560	47,77,75,440	47,71,01,071	-6,74,369
Total MH: 2230						86,40,14,000		-37,60,05,809	48,80,08,191	48,73,41,622	-6,66,569
2235	02	796	101	0102	3923 Voted	1,42,00,000		-1,15,86,302	26,13,698	26,13,698	
2235	02	796	101	0102	5650 Voted	40,00,000		-38,47,198	1,52,802		-1,52,802
2235	02	796	101	0102	73 Voted	80,00,000		-37,53,717	42,46,283	42,46,283	
2235	02	796	101	0102	75 Voted	62,00,000		-27,69,370	34,30,630	34,30,630	
2235	02	796	101	0102	79 Voted	4,10,02,000		-62,24,054	3,47,77,946	2,76,30,048	-71,47,898
Total GH: 0102						7,34,02,000		-2,81,80,641	4,52,21,359	3,79,20,659	-73,00,700
Total MI: 101						7,34,02,000		-2,81,80,641	4,52,21,359	3,79,20,659	-73,00,700
2235	02	796	102	0102	2290 Voted	20,00,000		-20,00,000			
2235	02	796	102	0102	6908 Voted	34,20,00,000	43,87,38,000	-18,93,23,668	59,14,14,332	59,14,05,553	-8,779
2235	02	796	102	0102	7680 Voted	11,02,00,000		-8,73,63,004	2,28,36,996	2,18,36,996	-10,00,000
2235	02	796	102	0102	8958 Voted	1,54,00,000		-1,19,33,274	34,66,726	34,75,726	9,000
Total GH: 0102						46,96,00,000	43,87,38,000	-29,06,19,946	61,77,18,054	61,67,18,275	-9,99,779
2235	02	796	102	0702	5354 Voted	16,66,00,000		-8,13,63,909	8,52,36,091	8,52,36,091	
2235	02	796	102	0702	7884 Voted	50,00,00,000	1,100	-34,29,44,018	15,70,57,082	15,70,57,082	
2235	02	796	102	0702	9044 Voted	1,94,36,32,000		-26,09,73,828	1,68,26,58,172	1,68,25,11,437	-1,46,735
2235	02	796	102	0702	9130 Voted	6,13,45,000		-2,85,62,268	3,27,82,732	3,27,34,355	-48,377
Total GH: 0702						2,67,15,77,000	1,100	-71,38,44,023	1,95,77,34,077	1,95,75,38,965	-1,95,112
2235	02	796	102	0802	7301 Voted	55,00,000		-55,00,000			
Total GH: 0802						55,00,000		-55,00,000			
Total MI: 102						3,14,66,77,000	43,87,39,100	-1,00,99,63,969	2,57,54,52,131	2,57,42,57,240	-11,94,891
2235	02	796	103	0102	1206 Voted	60,00,000		-6,41,959	53,58,041	53,58,041	
2235	02	796	103	0102	5645 Voted	4,00,00,000		-2,48,71,560	1,51,28,440	1,51,28,440	
2235	02	796	103	0102	7365 Voted	50,00,000		-47,10,100	2,89,900	2,89,900	
2235	02	796	103	0102	7875 Voted	3,80,00,000		-3,80,00,000			
2235	02	796	103	0102	8957 Voted	11,40,00,000		-10,03,77,769	1,36,22,231	1,36,22,231	
2235	02	796	103	0102	9369 Voted	1,80,00,000		-1,10,99,004	69,00,996	69,00,996	
Total GH: 0102						22,10,00,000		-17,97,00,392	4,12,99,608	4,12,99,608	
Total MI: 103						22,10,00,000		-17,97,00,392	4,12,99,608	4,12,99,608	
2235	02	796	104	0102	8662 Voted	21,00,00,000		-7,35,00,000	13,65,00,000	13,65,00,000	
Total GH: 0102						21,00,00,000		-7,35,00,000	13,65,00,000	13,65,00,000	
Total MI: 104						21,00,00,000		-7,35,00,000	13,65,00,000	13,65,00,000	
Total SM: 02						3,65,10,79,000	43,87,39,100	-1,29,13,45,002	2,79,84,73,098	2,78,99,77,507	-84,95,591
2235	60	796	200	0102	5136 Voted	70,00,000		-42,00,000	28,00,000	28,00,000	
Total GH: 0102						70,00,000		-42,00,000	28,00,000	28,00,000	
Total MI: 200						70,00,000		-42,00,000	28,00,000	28,00,000	
Total SM: 60						70,00,000		-42,00,000	28,00,000	28,00,000	
Total MH: 2235						3,65,80,79,000	43,87,39,100	-1,29,55,45,002	2,80,12,73,098	2,79,27,77,507	-84,95,591
2236	02	796	101	0102	7747 Voted	9,50,00,000		-1,25,26,365	8,24,73,635	8,25,38,433	64,798
2236	02	796	101	0102	7765 Voted	16,54,00,000		-8,54,14,600	7,99,85,400	7,99,85,400	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 41 TRIBAL AREAS SUB-PLAN

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2236	02	796	0102	9050	Voted	25,43,72,000		-24,11,61,663	1,32,10,337	1,32,59,614	49,277
Total GH: 0102						51,47,72,000		-33,91,02,628	17,56,69,372	17,57,83,447	1,14,075
2236	02	796	0702	7361	Voted	11,80,00,000		-7,91,97,632	3,88,02,368	3,87,37,570	-64,798
2236	02	796	0702	9050	Voted	2,59,30,00,000		-1,07,24,38,128	1,52,05,61,872	1,52,19,30,020	13,68,148
Total GH: 0702						2,71,10,00,000		-1,15,16,35,760	1,55,93,64,240	1,56,06,67,590	13,03,350
Total MI: 101						3,22,57,72,000		-1,49,07,38,388	1,73,50,33,612	1,73,64,51,037	14,17,425
Total SM: 02						3,22,57,72,000		-1,49,07,38,388	1,73,50,33,612	1,73,64,51,037	14,17,425
Total MH: 2236						3,22,57,72,000		-1,49,07,38,388	1,73,50,33,612	1,73,64,51,037	14,17,425
2401		796	102	0102	7931	Voted		45,60,00,000	-18,95,10,478	26,64,89,522	26,64,89,522
2401		796	102	0102	8972	Voted	7,99,90,00,000	18,92,00,00,000	-62,85,80,000	26,29,04,20,000	26,29,04,20,000
Total GH: 0102						7,99,90,00,000	19,37,60,00,000	-81,80,90,478	26,55,69,09,522	26,55,69,09,522	
2401		796	102	0702	7255	Voted	45,60,00,000		-25,08,70,000	20,51,30,000	20,51,30,000
2401		796	102	0702	7258	Voted	3,25,00,000		-2,30,34,616	94,65,384	94,65,382
Total GH: 0702						48,85,00,000		-27,39,04,616	21,45,95,384	21,45,95,382	-2
Total MI: 102						8,48,75,00,000	19,37,60,00,000	-1,09,19,95,094	26,77,15,04,906	26,77,15,04,904	-2
2401		796	103	0102	6820	Voted	35,34,00,000		-14,45,10,647	20,88,89,353	20,88,89,341
2401		796	103	0102	6901	Voted	50,00,000		-6,25,174	43,74,826	43,74,866
Total GH: 0102						35,84,00,000		-14,51,35,821	21,32,64,179	21,32,64,207	28
2401		796	103	0702	7264	Voted	2,65,00,000		4,60,01,740	7,25,01,740	7,25,01,740
Total GH: 0702						2,65,00,000		4,60,01,740	7,25,01,740	7,25,01,740	
Total MI: 103						38,49,00,000		-9,91,34,081	28,57,65,919	28,57,65,947	28
2401		796	105	0102	8900	Voted	11,40,00,000		-3,73,54,939	7,66,45,061	7,66,45,061
Total GH: 0102						11,40,00,000		-3,73,54,939	7,66,45,061	7,66,45,061	
Total MI: 105						11,40,00,000		-3,73,54,939	7,66,45,061	7,66,45,061	
2401		796	108	0102	5549	Voted	9,00,00,000		3,15,60,000	12,15,60,000	12,15,60,000
Total GH: 0102						9,00,00,000		3,15,60,000	12,15,60,000	12,15,60,000	
2401		796	108	0702	7242	Voted	45,60,00,000		-28,92,07,009	16,67,92,991	16,67,92,991
2401		796	108	0702	7266	Voted	7,04,00,000		-4,68,05,772	2,35,94,228	2,35,94,228
2401		796	108	0702	7267	Voted	6,45,00,000		-1,77,29,214	4,67,70,786	4,63,18,175
2401		796	108	0702	7268	Voted	25,00,000		-25,00,000		
2401		796	108	0702	7684	Voted	11,40,00,000		-10,42,33,528	97,66,472	97,66,472
2401		796	108	0702	7830	Voted	7,60,00,000	10,05,90,000	-15,93,35,861	1,72,54,139	1,72,54,139
2401		796	108	0702	7832	Voted	9,50,00,000		-4,25,59,842	5,24,40,158	5,24,40,158
2401		796	108	0702	7833	Voted	3,80,00,000		-3,43,67,314	36,32,686	36,32,686
2401		796	108	0702	8942	Voted	66,50,00,000		-31,53,04,905	34,96,95,095	34,97,95,095
Total GH: 0702						1,58,14,00,000	10,05,90,000	-1,01,20,43,445	66,99,46,555	66,95,93,944	-3,52,611
Total MI: 108						1,67,14,00,000	10,05,90,000	-98,04,83,445	79,15,06,555	79,11,53,944	-3,52,611
2401		796	109	0102	309	Voted	1,50,00,000		-9,17,000	1,40,83,000	1,40,83,000
2401		796	109	0102	7677	Voted	6,50,00,000		-76,86,378	5,73,13,622	5,73,13,155
Total GH: 0102						8,00,00,000		-86,03,378	7,13,96,622	7,13,96,155	-467
2401		796	109	0702	7269	Voted	13,30,00,000		-8,88,76,000	4,41,24,000	4,41,24,000
Total GH: 0702						13,30,00,000		-8,88,76,000	4,41,24,000	4,41,24,000	
Total MI: 109						21,30,00,000		-9,74,79,378	11,55,20,622	11,55,20,155	-467
2401		796	110	0102	7797	Voted	51,18,00,000	85,00,00,000	-11,89,16,857	1,24,28,83,143	1,24,28,83,143
Total GH: 0102						51,18,00,000	85,00,00,000	-11,89,16,857	1,24,28,83,143	1,24,28,83,143	
Total MI: 110						51,18,00,000	85,00,00,000	-11,89,16,857	1,24,28,83,143	1,24,28,83,143	
2401		796	113	0102	8539	Voted	7,60,00,000		-2,41,50,000	5,18,50,000	5,18,50,000
2401		796	113	0102	8907	Voted	2,10,00,000		-1,52,45,354	57,54,646	57,54,646

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 41 TRIBAL AREAS SUB-PLAN

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total GH: 0102						9,70,00,000		-3,93,95,354	5,76,04,646	5,76,04,646	
2401		796 113	0702 8961		Voted	19,38,03,000		-12,00,37,299	7,37,65,701	7,37,65,701	
Total GH: 0702						19,38,03,000		-12,00,37,299	7,37,65,701	7,37,65,701	
Total MI: 113						29,08,03,000		-15,94,32,653	13,13,70,347	13,13,70,347	
2401		796 119	0102 4326		Voted	2,10,00,000		-11,80,259	1,98,19,741	1,98,19,741	
2401		796 119	0102 5610		Voted	1,45,00,000		-8	1,44,99,992	1,44,99,992	
2401		796 119	0102 7338		Voted	50,00,000		-13,95,000	36,05,000	36,05,000	
2401		796 119	0102 7662		Voted	2,50,00,000		-80,10,897	1,69,89,103	1,69,89,103	
2401		796 119	0102 7834		Voted	40,00,000		-25,60,000	14,40,000	14,40,000	
2401		796 119	0102 7852		Voted	11,00,000		-2,000	10,98,000	10,98,000	
2401		796 119	0102 8639		Voted	8,00,000		-8,00,000			
2401		796 119	0102 8640		Voted	60,00,000		-1,26,327	58,73,673	58,73,673	
Total GH: 0102						7,74,00,000		-1,40,74,491	6,33,25,509	6,33,25,509	
2401		796 119	0312 7854		Voted	9,00,00,000		-7,18,40,117	1,81,59,883	1,81,59,883	
Total GH: 0312						9,00,00,000		-7,18,40,117	1,81,59,883	1,81,59,883	
2401		796 119	0702 7242		Voted	22,40,00,000		-19,61,57,267	2,78,42,733	2,78,42,733	
2401		796 119	0702 7258		Voted	4,18,18,000		-3,29,25,193	88,92,807	88,92,807	
2401		796 119	0702 7684		Voted	16,83,32,000		-16,83,32,000			
2401		796 119	0702 7705		Voted	49,40,00,000		-15,57,52,919	33,82,47,081	33,82,47,081	
2401		796 119	0702 7874		Voted	3,84,00,000		-3,35,79,332	48,20,668	48,20,668	
Total GH: 0702						96,65,50,000		-58,67,46,711	37,98,03,289	37,98,03,289	
Total MI: 119						1,13,39,50,000		-67,26,61,319	46,12,88,681	46,12,88,681	
2401		796 800	0312 7853		Voted	35,34,00,000		-35,34,00,000			
Total GH: 0312						35,34,00,000		-35,34,00,000			
Total MI: 800						35,34,00,000		-35,34,00,000			
Total MH: 2401						13,16,07,53,000	20,32,65,90,000	-3,61,08,57,766	29,87,64,85,234	29,87,61,32,182	-3,53,052
2402		796 102	0702 7350		Voted	76,00,00,000		-67,24,99,700	8,75,00,300	8,75,00,300	
Total GH: 0702						76,00,00,000		-67,24,99,700	8,75,00,300	8,75,00,300	
Total MI: 102						76,00,00,000		-67,24,99,700	8,75,00,300	8,75,00,300	
Total MH: 2402						76,00,00,000		-67,24,99,700	8,75,00,300	8,75,00,300	
2403		796 101	0102 2549		Voted	5,32,49,000	60,00,000	-2,85,57,002	3,06,91,998	3,00,68,232	-6,23,766
2403		796 101	0102 8898		Voted	3,80,00,000		-43,23,566	3,36,76,434	3,36,76,434	
Total GH: 0102						9,12,49,000	60,00,000	-3,28,80,568	6,43,68,432	6,37,44,666	-6,23,766
2403		796 101	0312 7471		Voted	9,50,00,000		-9,50,00,000			
Total GH: 0312						9,50,00,000		-9,50,00,000			
2403		796 101	0702 5620		Voted		2,80,00,000	-2,06,45,537	73,54,463	73,54,463	
Total GH: 0702							2,80,00,000	-2,06,45,537	73,54,463	73,54,463	
Total MI: 101						18,62,49,000	3,40,00,000	-14,85,26,105	7,17,22,895	7,10,99,129	-6,23,766
2403		796 102	0102 5905		Voted	1,00,000		-1,00,000			
Total GH: 0102						1,00,000		-1,00,000			
2403		796 102	0702 7257		Voted		100	1,19,000	1,19,100	1,19,100	
Total GH: 0702							100	1,19,000	1,19,100	1,19,100	
Total MI: 102						1,00,000	100	19,000	1,19,100	1,19,100	
2403		796 103	0102 846		Voted	2,40,00,000		-1,75,200	2,38,24,800	2,38,24,800	
Total GH: 0102						2,40,00,000		-1,75,200	2,38,24,800	2,38,24,800	
Total MI: 103						2,40,00,000		-1,75,200	2,38,24,800	2,38,24,800	
2403		796 105	0102 9332		Voted	1,00,00,000		-7,03,450	92,96,550	94,22,550	1,26,000
Total GH: 0102						1,00,00,000		-7,03,450	92,96,550	94,22,550	1,26,000

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 41 TRIBAL AREAS SUB-PLAN

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total MI: 105						1,00,00,000		-7,03,450	92,96,550	94,22,550	1,26,000
2403		796	106	0102	5260 Voted	48,15,000		-4,03,044	44,11,956	44,11,956	
2403		796	106	0102	7734 Voted	19,00,000		-18,00,370	99,630	99,630	
2403		796	106	0102	9333 Voted	42,80,000		-2,19,000	40,61,000	40,61,000	
Total GH: 0102						1,09,95,000		-24,22,414	85,72,586	85,72,586	
Total MI: 106						1,09,95,000		-24,22,414	85,72,586	85,72,586	
2403		796	108	0702	7242 Voted	16,15,00,000		-11,35,85,274	4,79,14,726	4,79,14,726	
Total GH: 0702						16,15,00,000		-11,35,85,274	4,79,14,726	4,79,14,726	
Total MI: 108						16,15,00,000		-11,35,85,274	4,79,14,726	4,79,14,726	
Total MH: 2403						39,28,44,000	3,40,00,100	-26,53,93,443	16,14,50,657	16,09,52,891	-4,97,766
2405		796	101	0102	1451 Voted	1,42,50,000		-1,51,830	1,40,98,170	1,40,98,170	
2405		796	101	0102	3308 Voted	1,45,00,000		-18,36,589	1,26,63,411	1,26,63,411	
Total GH: 0102						2,87,50,000		-19,88,419	2,67,61,581	2,67,61,581	
2405		796	101	0702	7242 Voted	8,00,00,000		-6,16,29,069	1,83,70,931	2,01,20,931	17,50,000
2405		796	101	0702	7814 Voted	9,50,00,000		-7,14,56,800	2,35,43,200	2,35,43,200	
Total GH: 0702						17,50,00,000		-13,30,85,869	4,19,14,131	4,36,64,131	17,50,000
Total MI: 101						20,37,50,000		-13,50,74,288	6,86,75,712	7,04,25,712	17,50,000
2405		796	109	0102	4217 Voted	8,00,000			8,00,000	8,00,000	
Total GH: 0102						8,00,000			8,00,000	8,00,000	
Total MI: 109						8,00,000			8,00,000	8,00,000	
2405		796	120	0702	3287 Voted	8,04,000		-2,83,410	5,20,590	5,20,590	
Total GH: 0702						8,04,000		-2,83,410	5,20,590	5,20,590	
Total MI: 120						8,04,000		-2,83,410	5,20,590	5,20,590	
Total MH: 2405						20,53,54,000		-13,53,57,698	6,99,96,302	7,17,46,302	17,50,000
2406	01	796	070	0102	6886 Voted	15,38,00,000		-31,98,265	15,06,01,735	12,74,27,657	-2,31,74,078
2406	01	796	070	0102	792 Voted	1,40,00,000		-1,17,22,030	22,77,970	29,07,297	6,29,327
Total GH: 0102						16,78,00,000		-1,49,20,295	15,28,79,705	13,03,34,954	-2,25,44,751
Total MI: 070						16,78,00,000		-1,49,20,295	15,28,79,705	13,03,34,954	-2,25,44,751
2406	01	796	101	0102	2536 Voted	7,42,00,000		-1,87,27,309	5,54,72,691	4,21,82,904	-1,32,89,787
2406	01	796	101	0102	2962 Voted	88,00,00,000		-13,11,88,382	74,88,11,618	70,33,56,275	-4,54,55,343
2406	01	796	101	0102	6516 Voted	8,97,00,000		-38,00,000	8,59,00,000	7,48,29,295	-1,10,70,705
2406	01	796	101	0102	6723 Voted	2,91,55,000		-3,36,000	2,88,19,000	1,49,08,254	-1,39,10,746
2406	01	796	101	0102	6827 Voted	3,00,00,000		-8,31,000	2,91,69,000	2,60,89,885	-30,79,115
2406	01	796	101	0102	6992 Voted	60,00,000			60,00,000	4,59,085	-55,40,915
Total GH: 0102						1,10,90,55,000		-15,48,82,691	95,41,72,309	86,18,25,698	-9,23,46,611
Total MI: 101						1,10,90,55,000		-15,48,82,691	95,41,72,309	86,18,25,698	-9,23,46,611
2406	01	796	102	0102	1004 Voted	6,03,00,000		-19,46,000	5,83,54,000	5,10,97,362	-72,56,638
2406	01	796	102	0102	1902 Voted	4,34,00,000		-1,29,52,000	3,04,48,000	2,86,72,466	-17,75,534
2406	01	796	102	0102	2533 Voted	33,00,00,000		-5,18,56,000	27,81,44,000	25,60,06,192	-2,21,37,808
2406	01	796	102	0102	2534 Voted	48,00,000		-6,12,000	41,88,000	37,39,698	-4,48,302
2406	01	796	102	0102	4475 Voted	3,58,00,000		-1,80,000	3,56,20,000	1,95,23,579	-1,60,96,421
2406	01	796	102	0102	5091 Voted	2,91,50,000		-16,53,000	2,74,97,000	2,22,21,603	-52,75,397
2406	01	796	102	0102	6724 Voted	22,00,00,000		-5,45,99,000	16,54,01,000	14,27,58,864	-2,26,42,136
2406	01	796	102	0102	6854 Voted	2,50,00,000			2,50,00,000	2,50,00,000	
2406	01	796	102	0102	7563 Voted	2,45,00,000		-26,19,000	2,18,81,000	1,92,15,794	-26,65,206
2406	01	796	102	0102	7731 Voted	4,13,00,000		-3,00,48,299	1,12,51,701	22,53,758	-89,97,943
2406	01	796	102	0102	7930 Voted		300	-300			
Total GH: 0102						81,42,50,000	300	-15,64,65,599	65,77,84,701	57,04,89,316	-8,72,95,385

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 41 TRIBAL AREAS SUB-PLAN

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total MI: 102						81,42,50,000	300	-15,64,65,599	65,77,84,701	57,04,89,316	-8,72,95,385
2406	01	796	105	0102	5231 Voted	16,00,00,000		-9,60,00,000	6,40,00,000		-6,40,00,000
2406	01	796	105	0102	6792 Voted	3,30,00,000		7,50,00,000	10,80,00,000	10,80,00,000	
2406	01	796	105	0102	7322 Voted	70,00,000			70,00,000	39,37,150	-30,62,850
Total GH: 0102						20,00,00,000		-2,10,00,000	17,90,00,000	11,19,37,150	-6,70,62,850
2406	01	796	105	0702	5231 Voted		1,19,21,000		1,19,21,000		-1,19,21,000
Total GH: 0702							1,19,21,000		1,19,21,000		-1,19,21,000
2406	01	796	105	0802	5231 Voted	3,00,00,000		-3,00,00,000		7,59,21,000	7,59,21,000
Total GH: 0802						3,00,00,000		-3,00,00,000		7,59,21,000	7,59,21,000
Total MI: 105						23,00,00,000	1,19,21,000	-5,10,00,000	19,09,21,000	18,78,58,150	-30,62,850
2406	01	796	900		Voted						
Total MI: 900											
Total SM: 01						2,32,11,05,000	1,19,21,300	-37,72,68,585	1,95,57,57,715	1,75,05,08,118	-20,52,49,597
2406	02	796	110	0102	5090 Voted	9,50,00,000			9,50,00,000	7,88,96,209	-1,61,03,791
2406	02	796	110	0102	6991 Voted	12,50,10,000			12,50,10,000	8,37,44,646	-4,12,65,354
2406	02	796	110	0102	7459 Voted	5,00,00,000			5,00,00,000	3,67,31,871	-1,32,68,129
Total GH: 0102						27,00,10,000			27,00,10,000	19,93,72,726	-7,06,37,274
2406	02	796	110	0702	3730 Voted	25,84,00,000			25,84,00,000	7,03,80,712	-18,80,19,288
2406	02	796	110	0702	6539 Voted	4,81,76,000			4,81,76,000	22,97,607	-4,58,78,393
Total GH: 0702						30,65,76,000			30,65,76,000	7,26,78,319	-23,38,97,681
2406	02	796	110	0802	6771 Voted	3,32,87,000			3,32,87,000		-3,32,87,000
Total GH: 0802						3,32,87,000			3,32,87,000		-3,32,87,000
Total MI: 110						60,98,73,000			60,98,73,000	27,20,51,045	-33,78,21,955
2406	02	796	800	0102	6886 Voted	2,40,00,000			2,40,00,000	2,49,15,483	9,15,483
Total GH: 0102						2,40,00,000			2,40,00,000	2,49,15,483	9,15,483
Total MI: 800						2,40,00,000			2,40,00,000	2,49,15,483	9,15,483
Total SM: 02						63,38,73,000			63,38,73,000	29,69,66,528	-33,69,06,472
2406	04	796	101	0702	7261 Voted	27,19,70,000		-27,19,70,000			
2406	04	796	101	0702	7856 Voted	2,00,00,000		-2,00,00,000			
Total GH: 0702						29,19,70,000		-29,19,70,000			
2406	04	796	101	1202	7857 Voted	3,20,00,000			3,20,00,000	3,20,00,000	
Total GH: 1202						3,20,00,000			3,20,00,000	3,20,00,000	
Total MI: 101						32,39,70,000		-29,19,70,000	3,20,00,000	3,20,00,000	
Total SM: 04						32,39,70,000		-29,19,70,000	3,20,00,000	3,20,00,000	
Total MH: 2406						3,27,89,48,000	1,19,21,300	-66,92,38,585	2,62,16,30,715	2,07,94,74,646	-54,21,56,069
2408	01	796	003	0102	8919 Voted	4,49,54,000			4,49,54,000		-4,49,54,000
Total GH: 0102						4,49,54,000			4,49,54,000		-4,49,54,000
Total MI: 003						4,49,54,000			4,49,54,000		-4,49,54,000
2408	01	796	102	0102	3229 Voted	57,00,000			57,00,000		-57,00,000
2408	01	796	102	0102	3248 Voted	1,90,00,00,000			1,90,00,00,000	1,90,00,00,000	
2408	01	796	102	0102	5065 Voted	35,91,000			35,91,000	19,69,686	-16,21,314
2408	01	796	102	0102	5456 Voted	6,92,44,000			6,92,44,000	2,60,85,871	-4,31,58,129
2408	01	796	102	0102	5591 Voted	34,99,000			34,99,000	17,74,778	-17,24,222
2408	01	796	102	0102	6839 Voted	10,52,60,00,000			10,52,60,00,000	10,52,60,00,000	
2408	01	796	102	0102	6964 Voted	38,04,000			38,04,000	10,34,791	-27,69,209
2408	01	796	102	0102	7436 Voted	4,50,00,00,000			4,50,00,00,000	2,94,16,42,239	-1,55,83,57,761
2408	01	796	102	0102	7800 Voted	7,60,00,000			7,60,00,000	7,60,00,000	
2408	01	796	102	0102	7894 Voted	12,16,00,000			12,16,00,000	12,16,00,000	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 41 TRIBAL AREAS SUB-PLAN

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2408	01	796	102	0102	8674	Voted	1,33,00,00,000		1,33,00,00,000	1,33,00,00,000	
2408	01	796	102	0102	8933	Voted	76,00,00,000		76,00,00,000		-76,00,00,000
2408	01	796	102	0102	9993	Voted	38,00,00,000		38,00,00,000	24,70,00,000	-13,30,00,000
				Total GH: 0102			19,67,94,38,000		19,67,94,38,000	17,17,31,07,365	-2,50,63,30,635
2408	01	796	102	0702	7801	Voted	9,50,00,000		9,50,00,000		-9,50,00,000
				Total GH: 0702			9,50,00,000		9,50,00,000		-9,50,00,000
				Total MI: 102			19,77,44,38,000		19,77,44,38,000	17,17,31,07,365	-2,60,13,30,635
				Total SM: 01			19,81,93,92,000		19,81,93,92,000	17,17,31,07,365	-2,64,62,84,635
2408	02	796	195	0102	8641	Voted	50,00,000	-50,00,000			
				Total GH: 0102			50,00,000	-50,00,000			
				Total MI: 195			50,00,000	-50,00,000			
				Total SM: 02			50,00,000	-50,00,000			
				Total MH: 2408			19,82,43,92,000	-50,00,000	19,81,93,92,000	17,17,31,07,365	-2,64,62,84,635
2425		796	107	0102	5006	Voted	20,00,000	-20,00,000			
2425		796	107	0102	5628	Voted	70,32,00,000	-48,90,00,000	21,42,00,000	21,42,00,000	
2425		796	107	0102	7889	Voted	1,52,00,000	-1,52,00,000			
2425		796	107	0102	7942	Voted			11,40,00,00,000	11,40,00,00,000	
2425		796	107	0102	8930	Voted	1,000	-1,000			
				Total GH: 0102			72,04,01,000	11,40,00,00,000	-50,62,01,000	11,61,42,00,000	11,61,42,00,000
				Total MI: 107			72,04,01,000	11,40,00,00,000	-50,62,01,000	11,61,42,00,000	11,61,42,00,000
2425		796	108	0102	7781	Voted	36,00,000	-36,00,000			
2425		796	108	0102	8970	Voted	5,00,000	-5,00,000			
				Total GH: 0102			41,00,000	-41,00,000			
				Total MI: 108			41,00,000	-41,00,000			
				Total MH: 2425			72,45,01,000	11,40,00,00,000	-51,03,01,000	11,61,42,00,000	11,61,42,00,000
2501	06	796	102	0702	7490	Voted	1,14,00,00,000	-87,85,69,300	26,14,30,700	26,14,30,614	-86
				Total GH: 0702			1,14,00,00,000	-87,85,69,300	26,14,30,700	26,14,30,614	-86
				Total MI: 102			1,14,00,00,000	-87,85,69,300	26,14,30,700	26,14,30,614	-86
2501	06	796	196	0702	8775	Voted	5,43,77,000	-26,65,600	5,17,11,400	4,88,84,800	-28,26,600
				Total GH: 0702			5,43,77,000	-26,65,600	5,17,11,400	4,88,84,800	-28,26,600
				Total MI: 196			5,43,77,000	-26,65,600	5,17,11,400	4,88,84,800	-28,26,600
				Total SM: 06			1,19,43,77,000	-88,12,34,900	31,31,42,100	31,03,15,414	-28,26,686
				Total MH: 2501			1,19,43,77,000	-88,12,34,900	31,31,42,100	31,03,15,414	-28,26,686
2505	60	796	101	0102	7877	Voted	7,60,00,000		7,60,00,000	7,60,00,000	
				Total GH: 0102			7,60,00,000		7,60,00,000	7,60,00,000	
				Total MI: 101			7,60,00,000		7,60,00,000	7,60,00,000	
2505	60	796	196	0102	6768	Voted	35,00,000	-35,00,000			
2505	60	796	196	0102	7588	Voted	20,000	-20,000			
				Total GH: 0102			35,20,000	-35,20,000			
2505	60	796	196	0702	6728	Voted	5,49,90,00,000	-2,57,88,40,600	2,92,01,59,400	2,92,01,59,400	
				Total GH: 0702			5,49,90,00,000	-2,57,88,40,600	2,92,01,59,400	2,92,01,59,400	
				Total MI: 196			5,50,25,20,000	-2,58,23,60,600	2,92,01,59,400	2,92,01,59,400	
				Total SM: 60			5,57,85,20,000	-2,58,23,60,600	2,99,61,59,400	2,99,61,59,400	
				Total MH: 2505			5,57,85,20,000	-2,58,23,60,600	2,99,61,59,400	2,99,61,59,400	
2515		796	102	0102	1208	Voted	25,65,55,000	-1,15,77,200	24,49,77,800	26,57,55,577	2,07,77,777
				Total GH: 0102			25,65,55,000	-1,15,77,200	24,49,77,800	26,57,55,577	2,07,77,777
				Total MI: 102			25,65,55,000	-1,15,77,200	24,49,77,800	26,57,55,577	2,07,77,777
				Total MH: 2515			25,65,55,000	-1,15,77,200	24,49,77,800	26,57,55,577	2,07,77,777

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 41 TRIBAL AREAS SUB-PLAN

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2702	03	796	103	0102	5707	Voted	15,20,00,000	-12,28,25,467	2,91,74,533	2,91,74,533	
2702	03	796	103	0102	5709	Voted	6,10,00,000	-1,95,07,000	4,14,93,000	4,14,93,000	
Total GH: 0102						21,30,00,000	-14,23,32,467	7,06,67,533	7,06,67,533		
Total MI: 103						21,30,00,000	-14,23,32,467	7,06,67,533	7,06,67,533		
Total SM: 03						21,30,00,000	-14,23,32,467	7,06,67,533	7,06,67,533		
Total MH: 2702						21,30,00,000	-14,23,32,467	7,06,67,533	7,06,67,533		
2801	06	796	101	0102	7305	Voted	7,17,92,00,000	-1,81,30,00,000	5,36,62,00,000	5,36,62,00,000	
Total GH: 0102						7,17,92,00,000	-1,81,30,00,000	5,36,62,00,000	5,36,62,00,000		
Total MI: 101						7,17,92,00,000	-1,81,30,00,000	5,36,62,00,000	5,36,62,00,000		
Total SM: 06						7,17,92,00,000	-1,81,30,00,000	5,36,62,00,000	5,36,62,00,000		
2801	80	796	101	0102	6501	Voted	1,59,78,00,000		1,59,78,00,000	1,59,78,00,000	
2801	80	796	101	0102	7620	Voted	1,00,000	26,71,00,000	26,72,00,000	26,72,00,000	
2801	80	796	101	0102	8914	Voted	76,00,00,000	-76,00,00,000			
Total GH: 0102						2,35,79,00,000	-49,29,00,000	1,86,50,00,000	1,86,50,00,000		
Total MI: 101						2,35,79,00,000	-49,29,00,000	1,86,50,00,000	1,86,50,00,000		
Total SM: 80						2,35,79,00,000	-49,29,00,000	1,86,50,00,000	1,86,50,00,000		
Total MH: 2801						9,53,71,00,000	-2,30,59,00,000	7,23,12,00,000	7,23,12,00,000		
2810		796	101	0102	7694	Voted	8,02,00,000	-4,81,20,000	3,20,80,000	3,20,80,000	
2810		796	101	0102	7695	Voted	9,50,00,000	-2,50,00,000	7,00,00,000	7,00,00,000	
Total GH: 0102						17,52,00,000	-7,31,20,000	10,20,80,000	10,20,80,000		
Total MI: 101						17,52,00,000	-7,31,20,000	10,20,80,000	10,20,80,000		
2810		796	800	0102	5415	Voted	1,53,00,000	-92,00,000	61,00,000	61,00,000	
2810		796	800	0102	7696	Voted	57,00,000	-34,20,000	22,80,000	22,80,000	
2810		796	800	0102	7697	Voted	75,00,000	-45,00,000	30,00,000	30,00,000	
Total GH: 0102						2,85,00,000	-1,71,20,000	1,13,80,000	1,13,80,000		
2810		796	800	0410	3188	Voted	8,06,00,000	-4,83,60,000	3,22,40,000	3,22,40,000	
2810		796	800	0410	5695	Voted	87,40,000	-52,44,000	34,96,000	34,96,000	
2810		796	800	0410	6785	Voted	38,00,000	-22,80,000	15,20,000	15,20,000	
Total GH: 0410						9,31,40,000	-5,58,84,000	3,72,56,000	3,72,56,000		
Total MI: 800						12,16,40,000	-7,30,04,000	4,86,36,000	4,86,36,000		
Total MH: 2810						29,68,40,000	-14,61,24,000	15,07,16,000	15,07,16,000		
2851		796	102	0102	6857	Voted	6,00,00,000	-17,09,598	5,82,90,402	5,82,90,402	
Total GH: 0102						6,00,00,000	-17,09,598	5,82,90,402	5,82,90,402		
Total MI: 102						6,00,00,000	-17,09,598	5,82,90,402	5,82,90,402		
2851		796	103	0102	5222	Voted	16,00,000	-1,00,000	15,00,000	15,00,000	
2851		796	103	0102	7762	Voted	38,00,000		38,00,000	38,00,000	
2851		796	103	0102	7910	Voted	3,48,00,000	-3,48,00,000			
2851		796	103	0102	8563	Voted	25,00,000		25,00,000	25,00,000	
2851		796	103	0102	8810	Voted	1,71,00,000	-27,000	1,70,73,000	1,70,73,000	
Total GH: 0102						5,98,00,000	-3,49,27,000	2,48,73,000	2,48,73,000		
Total MI: 103						5,98,00,000	-3,49,27,000	2,48,73,000	2,48,73,000		
2851		796	104	0102	4748	Voted	2,31,70,000	-1,13,77,000	1,17,93,000	1,17,93,000	
2851		796	104	0102	5021	Voted	1,000	-1,000			
2851		796	104	0102	8109	Voted	1,000	-1,000			
2851		796	104	0102	8562	Voted	39,00,000		39,00,000	39,00,000	
Total GH: 0102						2,70,72,000	-1,13,79,000	1,56,93,000	1,56,93,000		
Total MI: 104						2,70,72,000	-1,13,79,000	1,56,93,000	1,56,93,000		
2851		796	105	0102	1069	Voted	18,75,000	-6,57,000	12,18,000	12,18,000	

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Grant Number: 41 TRIBAL AREAS SUB-PLAN

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2851		796 105	0102	4663	Voted	5,80,000		-2,03,000	3,77,000	3,77,000	
2851		796 105	0102	5102	Voted	16,20,000		-5,67,000	10,53,000	10,53,000	
2851		796 105	0102	6193	Voted	2,10,30,000		-73,73,000	1,36,57,000	1,36,57,000	
2851		796 105	0102	9307	Voted	30,25,000		-10,59,000	19,66,000	19,66,000	
			Total GH: 0102			2,81,30,000		-98,59,000	1,82,71,000	1,82,71,000	
		Total MI: 105				2,81,30,000		-98,59,000	1,82,71,000	1,82,71,000	
2851		796 107	0102	164	Voted	7,96,50,000		-3,18,45,568	4,78,04,432	4,78,04,432	
2851		796 107	0102	5662	Voted	12,61,75,000		-3,84,50,471	8,77,24,529	8,77,24,529	
			Total GH: 0102			20,58,25,000		-7,02,96,039	13,55,28,961	13,55,28,961	
		Total MI: 107				20,58,25,000		-7,02,96,039	13,55,28,961	13,55,28,961	
Total MH: 2851						38,08,27,000		-12,81,70,637	25,26,56,363	25,26,56,363	
2852	80	796 102	0102	5385	Voted	17,00,00,000		-10,20,00,000	6,80,00,000	6,80,00,000	
2852	80	796 102	0102	5451	Voted	60,00,000		-4,90,000	55,10,000	55,10,000	
2852	80	796 102	0102	6932	Voted	47,63,000		-47,63,000			
2852	80	796 102	0102	8928	Voted	1,14,00,000		-69,36,956	44,63,044	44,63,044	
2852	80	796 102	0102	9068	Voted	12,00,00,000		-2,36,97,940	9,63,02,060	9,63,02,060	
			Total GH: 0102			31,21,63,000		-13,78,87,896	17,42,75,104	17,42,75,104	
		Total MI: 102				31,21,63,000		-13,78,87,896	17,42,75,104	17,42,75,104	
	Total SM: 80					31,21,63,000		-13,78,87,896	17,42,75,104	17,42,75,104	
Total MH: 2852						31,21,63,000		-13,78,87,896	17,42,75,104	17,42,75,104	
3275		796 800	0102	7776	Voted	1,96,54,000		-1,96,54,000			
			Total GH: 0102			1,96,54,000		-1,96,54,000			
		Total MI: 800				1,96,54,000		-1,96,54,000			
Total MH: 3275						1,96,54,000		-1,96,54,000			
4202	01	796 201	0102	2772	Voted	2,17,00,000		-79,24,000	1,37,76,000	1,37,76,000	
4202	01	796 201	0102	9005	Voted	40,00,00,000			40,00,00,000	40,00,00,000	
			Total GH: 0102			42,17,00,000		-79,24,000	41,37,76,000	41,37,76,000	
		Total MI: 201				42,17,00,000		-79,24,000	41,37,76,000	41,37,76,000	
4202	01	796 202	0102	1400	Voted	97,00,00,000		-3,59,62,140	93,40,37,860	93,38,41,468	-1,96,392
4202	01	796 202	0102	3492	Voted	1,40,60,000		-10,36,000	1,30,24,000	1,30,24,000	
4202	01	796 202	0102	9005	Voted	15,00,00,000		-98,000	14,99,02,000	14,99,02,000	
4202	01	796 202	0102	9840	Voted	40,00,00,000		-32,88,18,000	7,11,82,000	7,11,82,000	
			Total GH: 0102			1,53,40,60,000		-36,59,14,140	1,16,81,45,860	1,16,79,49,468	-1,96,392
4202	01	796 202	0311	1400	Voted	25,00,00,000		-80,64,902	24,19,35,098	24,19,35,098	
			Total GH: 0311			25,00,00,000		-80,64,902	24,19,35,098	24,19,35,098	
4202	01	796 202	0702	8979	Voted	1,00,00,000		-1,00,00,000			
			Total GH: 0702			1,00,00,000		-1,00,00,000			
4202	01	796 202	1002	1400	Voted	5,00,00,000		-5,00,00,000			
			Total GH: 1002			5,00,00,000		-5,00,00,000			
4202	01	796 202	1202	1400	Voted	1,16,03,00,000		-1,16,03,00,000			
			Total GH: 1202			1,16,03,00,000		-1,16,03,00,000			
		Total MI: 202				3,00,43,60,000		-1,59,42,79,042	1,41,00,80,958	1,40,98,84,566	-1,96,392
4202	01	796 203	0102	7289	Voted	5,00,00,000		-5,00,00,000			
4202	01	796 203	0102	7290	Voted	5,00,00,000		-5,00,00,000			
4202	01	796 203	0102	7445	Voted	1,20,00,000		-1,20,00,000			
			Total GH: 0102			11,20,00,000		-11,20,00,000			
		Total MI: 203				11,20,00,000		-11,20,00,000			
Total SM: 01						3,53,80,60,000		-1,71,42,03,042	1,82,38,56,958	1,82,36,60,566	-1,96,392

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MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
4202	02	796	103	0102	717 Voted	7,00,00,000		-6,68,64,363	31,35,637	31,35,637	
			Total GH: 0102			7,00,00,000		-6,68,64,363	31,35,637	31,35,637	
4202	02	796	103	0702	717 Voted	3,06,77,000		-3,06,77,000			
4202	02	796	103	0702	7438 Voted	9,46,00,000		-5,97,22,000	3,48,78,000	3,48,78,000	
			Total GH: 0702			12,52,77,000		-9,03,99,000	3,48,78,000	3,48,78,000	
4202	02	796	103	1002	8935 Voted	1,00,00,000		-1,00,00,000			
			Total GH: 1002			1,00,00,000		-1,00,00,000			
		Total MI: 103				20,52,77,000		-16,72,63,363	3,80,13,637	3,80,13,637	
4202	02	796	104	0102	2668 Voted	2,82,00,000		-2,63,42,355	18,57,645	18,57,645	
			Total GH: 0102			2,82,00,000		-2,63,42,355	18,57,645	18,57,645	
4202	02	796	104	0802	2668 Voted	32,00,00,000		-14,42,81,064	17,57,18,936	9,57,18,936	-8,00,00,000
			Total GH: 0802			32,00,00,000		-14,42,81,064	17,57,18,936	9,57,18,936	-8,00,00,000
		Total MI: 104				34,82,00,000		-17,06,23,419	17,75,76,581	9,75,76,581	-8,00,00,000
	Total SM: 02					55,34,77,000		-33,78,86,782	21,55,90,218	13,55,90,218	-8,00,00,000
4202		796	105	0102	502 Voted	50,00,000		-50,00,000			
			Total GH: 0102			50,00,000		-50,00,000			
		Total MI: 105				50,00,000		-50,00,000			
Total MH: 4202						4,09,65,37,000		-2,05,70,89,824	2,03,94,47,176	1,95,92,50,784	-8,01,96,392
4210	01	796	110	0102	8940 Voted	8,00,00,000		-8,00,00,000		4,98,624	4,98,624
4210	01	796	110	0102	8950 Voted	5,80,00,000	100	-80,05,000	4,99,95,100	4,99,95,000	-100
			Total GH: 0102			13,80,00,000	100	-8,80,05,000	4,99,95,100	5,04,93,624	4,98,524
4210	01	796	110	0702	7668 Voted	2,38,00,000		-1,41,04,000	96,96,000	1,79,49,872	82,53,872
4210	01	796	110	0702	7851 Voted	10,00,00,000		-10,00,00,000			
4210	01	796	110	0702	8940 Voted	2,50,00,000		-1,30,54,000	1,19,46,000	1,19,45,945	-55
			Total GH: 0702			14,88,00,000		-12,71,58,000	2,16,42,000	2,98,95,817	82,53,817
		Total MI: 110				28,68,00,000	100	-21,51,63,000	7,16,37,100	8,03,89,441	87,52,341
4210	01	796	196	0102	1473 Voted	41,26,00,000		-28,30,70,000	12,95,30,000	13,32,16,769	36,86,769
			Total GH: 0102			41,26,00,000		-28,30,70,000	12,95,30,000	13,32,16,769	36,86,769
		Total MI: 196				41,26,00,000		-28,30,70,000	12,95,30,000	13,32,16,769	36,86,769
	Total SM: 01					69,94,00,000	100	-49,82,33,000	20,11,67,100	21,36,06,210	1,24,39,110
4210	02	796	101	0102	620 Voted	2,85,10,000		-2,45,19,000	39,91,000	39,91,000	
			Total GH: 0102			2,85,10,000		-2,45,19,000	39,91,000	39,91,000	
		Total MI: 101				2,85,10,000		-2,45,19,000	39,91,000	39,91,000	
4210	02	796	103	0102	2777 Voted	5,77,70,000		-1,26,92,000	4,50,78,000	4,51,95,848	1,17,848
			Total GH: 0102			5,77,70,000		-1,26,92,000	4,50,78,000	4,51,95,848	1,17,848
		Total MI: 103				5,77,70,000		-1,26,92,000	4,50,78,000	4,51,95,848	1,17,848
4210	02	796	104	0102	5998 Voted	20,87,54,000		-4,43,73,000	16,43,81,000	16,45,09,525	1,28,525
			Total GH: 0102			20,87,54,000		-4,43,73,000	16,43,81,000	16,45,09,525	1,28,525
		Total MI: 104				20,87,54,000		-4,43,73,000	16,43,81,000	16,45,09,525	1,28,525
	Total SM: 02					29,50,34,000		-8,15,84,000	21,34,50,000	21,36,96,373	2,46,373
4210	03	796	101	0102	460 Voted	60,00,000			60,00,000	24,00,000	-36,00,000
			Total GH: 0102			60,00,000			60,00,000	24,00,000	-36,00,000
		Total MI: 101				60,00,000			60,00,000	24,00,000	-36,00,000
4210	03	796	105	0102	5689 Voted	7,00,00,000		-2,80,67,000	4,19,33,000	4,19,33,000	
4210	03	796	105	0102	8941 Voted	7,05,00,000		-7,05,00,000			
			Total GH: 0102			14,05,00,000		-9,85,67,000	4,19,33,000	4,19,33,000	
4210	03	796	105	0702	8941 Voted	73,53,33,000		-73,36,85,000	16,48,000	16,48,197	197
			Total GH: 0702			73,53,33,000		-73,36,85,000	16,48,000	16,48,197	197

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Grant Number: 41 TRIBAL AREAS SUB-PLAN

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total MI: 105						87,58,33,000		-83,22,52,000	4,35,81,000	4,35,81,197	197
Total SM: 03						88,18,33,000		-83,22,52,000	4,95,81,000	4,59,81,197	-35,99,803
4210	04	796	101	0102	2818 Voted	1,00,000			1,00,000	99,994	-6
Total GH: 0102						1,00,000			1,00,000	99,994	-6
Total MI: 101						1,00,000			1,00,000	99,994	-6
Total SM: 04						1,00,000			1,00,000	99,994	-6
Total MH: 4210						1,87,63,67,000	100	-1,41,20,69,000	46,42,98,100	47,33,83,774	90,85,674
4215	01	796	101	0102	8908 Voted	3,00,00,000	100	-2,98,25,100	1,75,000	1,75,000	
4215	01	796	101	0102	8915 Voted	82,50,000		-18,60,000	63,90,000	63,33,945	-56,055
Total GH: 0102						3,82,50,000	100	-3,16,85,100	65,65,000	65,08,945	-56,055
Total MI: 101						3,82,50,000	100	-3,16,85,100	65,65,000	65,08,945	-56,055
4215	01	796	102	0102	2294 Voted	80,00,000		-43,18,000	36,82,000	36,82,490	490
4215	01	796	102	0102	2715 Voted	5,98,00,000		-5,20,20,000	77,80,000	77,79,687	-313
4215	01	796	102	0102	4378 Voted	25,76,30,000		-17,06,000	25,59,24,000	24,50,47,580	-1,08,76,420
4215	01	796	102	0102	5403 Voted	25,12,00,000		-18,78,09,000	6,33,91,000	6,41,06,194	7,15,194
4215	01	796	102	0102	5700 Voted	4,18,00,000		-2,27,000	4,15,73,000	3,91,95,193	-23,77,807
Total GH: 0102						61,84,30,000		-24,60,80,000	37,23,50,000	35,98,11,144	-1,25,38,856
4215	01	796	102	0312	5403 Voted	47,12,00,000	100	-15,73,77,100	31,38,23,000	21,56,94,700	-9,81,28,300
4215	01	796	102	0312	7858 Voted	5,00,00,000		-1,64,24,000	3,35,76,000	8,24,78,449	4,89,02,449
Total GH: 0312						52,12,00,000	100	-17,38,01,100	34,73,99,000	29,81,73,149	-4,92,25,851
4215	01	796	102	0701	7353 Voted						
Total GH: 0701											
4215	01	796	102	0702	7353 Voted	68,00,00,000		-32,08,45,000	35,91,55,000	37,25,19,131	1,33,64,131
Total GH: 0702						68,00,00,000		-32,08,45,000	35,91,55,000	37,25,19,131	1,33,64,131
Total MI: 102						1,81,96,30,000	100	-74,07,26,100	1,07,89,04,000	1,03,05,03,424	-4,84,00,576
4215	01	796	193	0102	8622 Voted	17,00,000		-17,00,000			
Total GH: 0102						17,00,000		-17,00,000			
Total MI: 193						17,00,000		-17,00,000			
Total SM: 01						1,85,95,80,000	200	-77,41,11,200	1,08,54,69,000	1,03,70,12,369	-4,84,56,631
Total MH: 4215						1,85,95,80,000	200	-77,41,11,200	1,08,54,69,000	1,03,70,12,369	-4,84,56,631
4216	01	796	700	0102	7460 Voted	70,00,000			70,00,000	70,00,000	
Total GH: 0102						70,00,000			70,00,000	70,00,000	
Total MI: 700						70,00,000			70,00,000	70,00,000	
Total SM: 01						70,00,000			70,00,000	70,00,000	
Total MH: 4216						70,00,000			70,00,000	70,00,000	
4225	02	796	102	0102	5601 Voted	32,00,00,000		-24,61,000	31,75,39,000	31,75,39,000	
4225	02	796	102	0102	5602 Voted	32,00,00,000		-10,86,000	31,89,14,000	31,89,14,000	
Total GH: 0102						64,00,00,000		-35,47,000	63,64,53,000	63,64,53,000	
4225	02	796	102	0602	7626 Voted	1,50,00,00,000	100	-23,59,82,230	1,26,40,17,870	1,26,65,19,446	25,01,576
Total GH: 0602						1,50,00,00,000	100	-23,59,82,230	1,26,40,17,870	1,26,65,19,446	25,01,576
4225	02	796	102	0702	3728 Voted	1,00,000		-1,00,000			
Total GH: 0702						1,00,000		-1,00,000			
4225	02	796	102	0802	5024 Voted	10,00,00,000		-6,40,20,000	3,59,80,000	3,62,20,000	2,40,000
4225	02	796	102	0802	7672 Voted	5,00,00,000		-5,00,00,000			
Total GH: 0802						15,00,00,000		-11,40,20,000	3,59,80,000	3,62,20,000	2,40,000
4225	02	796	102	1002	5480 Voted	1,20,00,00,000	9,59,55,000	-24,97,86,831	1,04,61,68,169	1,04,61,68,169	
Total GH: 1002						1,20,00,00,000	9,59,55,000	-24,97,86,831	1,04,61,68,169	1,04,61,68,169	
Total MI: 102						3,49,01,00,000	9,59,55,100	-60,34,36,061	2,98,26,19,039	2,98,53,60,615	27,41,576

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MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving	
4225	02	796	190	0102	5025	Voted	50,00,000	-50,00,000				
			Total GH: 0102				50,00,000	-50,00,000				
		Total MI: 190				50,00,000	-50,00,000					
4225	02	796	800	0702	7844	Voted	6,00,00,000	-6,00,00,000				
			Total GH: 0702				6,00,00,000	-6,00,00,000				
4225	02	796	800	0802	3728	Voted		4,64,82,000	-4,64,82,000			
			Total GH: 0802					4,64,82,000	-4,64,82,000			
		Total MI: 800				6,00,00,000	4,64,82,000	-10,64,82,000				
	Total SM: 02						3,55,51,00,000	14,24,37,100	-71,49,18,061	2,98,26,19,039	2,98,53,60,615	27,41,576
Total MH: 4225							3,55,51,00,000	14,24,37,100	-71,49,18,061	2,98,26,19,039	2,98,53,60,615	27,41,576
4235	02	796	101	0102	79	Voted	73,00,000	-73,00,000		73,00,000	73,00,000	
			Total GH: 0102				73,00,000	-73,00,000		73,00,000	73,00,000	
		Total MI: 101				73,00,000	-73,00,000		73,00,000	73,00,000	73,00,000	
4235	02	796	102	0102	5564	Voted	1,00,00,000	-1,00,00,000				
			Total GH: 0102				1,00,00,000	-1,00,00,000				
4235	02	796	102	0702	337	Voted	15,20,00,000	-15,20,00,000				
			Total GH: 0702				15,20,00,000	-15,20,00,000				
		Total MI: 102				16,20,00,000	-16,20,00,000					
	Total SM: 02						16,93,00,000	-16,93,00,000		73,00,000	73,00,000	
Total MH: 4235							16,93,00,000	-16,93,00,000		73,00,000	73,00,000	
4401		796	108	0702	7267	Voted	1,50,00,000	-59,80,036	90,19,964	94,72,579	4,52,615	
			Total GH: 0702				1,50,00,000	-59,80,036	90,19,964	94,72,579	4,52,615	
		Total MI: 108				1,50,00,000	-59,80,036	90,19,964	94,72,579	4,52,615		
Total MH: 4401							1,50,00,000	-59,80,036	90,19,964	94,72,579	4,52,615	
4402		796	102	0102	3478	Voted	11,70,00,000	-2,02,13,250	9,67,86,750	9,67,90,448	3,698	
			Total GH: 0102				11,70,00,000	-2,02,13,250	9,67,86,750	9,67,90,448	3,698	
		Total MI: 102				11,70,00,000	-2,02,13,250	9,67,86,750	9,67,90,448	3,698		
Total MH: 4402							11,70,00,000	-2,02,13,250	9,67,86,750	9,67,90,448	3,698	
4405		796	101	0102	3308	Voted	60,00,000		60,00,000	60,00,000		
			Total GH: 0102				60,00,000		60,00,000	60,00,000		
		Total MI: 101				60,00,000		60,00,000	60,00,000			
Total MH: 4405							60,00,000		60,00,000	60,00,000		
4406	01	796	070	0102	4342	Voted	12,00,00,000	-2,67,97,000	9,32,03,000	8,78,03,254	-53,99,746	
			Total GH: 0102				12,00,00,000	-2,67,97,000	9,32,03,000	8,78,03,254	-53,99,746	
		Total MI: 070				12,00,00,000	-2,67,97,000	9,32,03,000	8,78,03,254	-53,99,746		
4406	01	796	101	0702	5538	Voted	7,48,60,000	-6,43,62,000	1,04,98,000	46,79,345	-58,18,655	
			Total GH: 0702				7,48,60,000	-6,43,62,000	1,04,98,000	46,79,345	-58,18,655	
		Total MI: 101				7,48,60,000	-6,43,62,000	1,04,98,000	46,79,345	-58,18,655		
	Total SM: 01						19,48,60,000	-9,11,59,000	10,37,01,000	9,24,82,599	-1,12,18,401	
4406	02	796	110	0702	3730	Voted	40,00,000		40,00,000		-40,00,000	
			Total GH: 0702				40,00,000		40,00,000		-40,00,000	
		Total MI: 110				40,00,000		40,00,000		-40,00,000		
4406	02	796	800	0102	4342	Voted	3,00,00,000		3,00,00,000	3,17,92,545	17,92,545	
			Total GH: 0102				3,00,00,000		3,00,00,000	3,17,92,545	17,92,545	
		Total MI: 800				3,00,00,000		3,00,00,000	3,17,92,545	17,92,545		
	Total SM: 02						3,40,00,000		3,40,00,000	3,17,92,545	-22,07,455	
Total MH: 4406							22,88,60,000	-9,11,59,000	13,77,01,000	12,42,75,144	-1,34,25,856	
4408	02	796	195	0102	7478	Voted	1,000		1,000		-1,000	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 41 TRIBAL AREAS SUB-PLAN

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
4408	02	796	195	0102	8895	Voted	28,50,000		28,50,000	11,47,600	-17,02,400
			Total GH: 0102				28,51,000		28,51,000	11,47,600	-17,03,400
		Total MI: 195					28,51,000		28,51,000	11,47,600	-17,03,400
	Total SM: 02						28,51,000		28,51,000	11,47,600	-17,03,400
Total MH: 4408							28,51,000		28,51,000	11,47,600	-17,03,400
4415	01	796	277	0102	9182	Voted	5,00,00,000	-1,25,00,000	3,75,00,000	3,75,00,000	
			Total GH: 0102				5,00,00,000	-1,25,00,000	3,75,00,000	3,75,00,000	
		Total MI: 277					5,00,00,000	-1,25,00,000	3,75,00,000	3,75,00,000	
	Total SM: 01						5,00,00,000	-1,25,00,000	3,75,00,000	3,75,00,000	
Total MH: 4415							5,00,00,000	-1,25,00,000	3,75,00,000	3,75,00,000	
4425		796	108	0102	7678	Voted	1,18,00,000	-1,18,00,000			
			Total GH: 0102				1,18,00,000	-1,18,00,000			
		Total MI: 108					1,18,00,000	-1,18,00,000			
4425		796	200	0312	8545	Voted	5,00,00,000	-5,00,00,000			
			Total GH: 0312				5,00,00,000	-5,00,00,000			
		Total MI: 200					5,00,00,000	-5,00,00,000			
Total MH: 4425							6,18,00,000	-6,18,00,000			
4515		796	102	0102	1208	Voted	20,60,000	-14,94,000	5,66,000	2,66,000	-3,00,000
			Total GH: 0102				20,60,000	-14,94,000	5,66,000	2,66,000	-3,00,000
4515		796	102	0702	7759	Voted	19,00,00,000	19,00,00,000	-9,38,99,900	28,61,00,001	-99
			Total GH: 0702				19,00,00,000	19,00,00,000	-9,38,99,900	28,61,00,001	-99
		Total MI: 102					19,20,60,000	19,00,00,000	-9,53,93,900	28,63,66,001	-3,00,099
4515		796	103	0102	7493	Voted	29,00,00,000		29,00,00,000	28,54,15,373	-45,84,627
			Total GH: 0102				29,00,00,000		29,00,00,000	28,54,15,373	-45,84,627
		Total MI: 103					29,00,00,000		29,00,00,000	28,54,15,373	-45,84,627
Total MH: 4515							48,20,60,000	19,00,00,000	-9,53,93,900	57,17,81,374	-48,84,726
4700	03	796	800	0102	2898	Voted	59,00,00,000	-57,66,57,000	1,33,43,000	1,33,42,738	-262
4700	03	796	800	0102	5685	Voted	1,00,00,000	-99,04,000	96,000	96,000	
			Total GH: 0102				60,00,00,000	-58,65,61,000	1,34,39,000	1,34,38,738	-262
		Total MI: 800					60,00,00,000	-58,65,61,000	1,34,39,000	1,34,38,738	-262
	Total SM: 03						60,00,00,000	-58,65,61,000	1,34,39,000	1,34,38,738	-262
4700	80	796	005	0102	4416	Voted	2,00,00,000	-18,89,000	1,81,11,000	1,81,11,200	200
			Total GH: 0102				2,00,00,000	-18,89,000	1,81,11,000	1,81,11,200	200
		Total MI: 005					2,00,00,000	-18,89,000	1,81,11,000	1,81,11,200	200
	Total SM: 80						2,00,00,000	-18,89,000	1,81,11,000	1,81,11,200	200
Total MH: 4700							62,00,00,000	-58,84,50,000	3,15,50,000	3,15,49,938	-62
4701	08	796	800	0102	3366	Voted	5,20,00,000	-4,17,74,000	1,02,26,000	2,02,25,864	99,99,864
			Total GH: 0102				5,20,00,000	-4,17,74,000	1,02,26,000	2,02,25,864	99,99,864
		Total MI: 800					5,20,00,000	-4,17,74,000	1,02,26,000	2,02,25,864	99,99,864
	Total SM: 08						5,20,00,000	-4,17,74,000	1,02,26,000	2,02,25,864	99,99,864
4701	16	796	800	0102	3366	Voted	1,00,000	-1,00,000			
			Total GH: 0102				1,00,000	-1,00,000			
		Total MI: 800					1,00,000	-1,00,000			
	Total SM: 16						1,00,000	-1,00,000			
4701	17	796	800	0102	3366	Voted	13,31,00,000	-13,31,00,000			
			Total GH: 0102				13,31,00,000	-13,31,00,000			
		Total MI: 800					13,31,00,000	-13,31,00,000			
	Total SM: 17						13,31,00,000	-13,31,00,000			

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 41 TRIBAL AREAS SUB-PLAN

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
4701	21	796	800	0102	3366 Voted	60,00,000		-60,00,000			
			Total GH: 0102			60,00,000		-60,00,000			
		Total MI: 800				60,00,000		-60,00,000			
	Total SM: 21					60,00,000		-60,00,000			
4701	22	796	800	0102	3366 Voted	2,00,00,000		-2,00,00,000			
			Total GH: 0102			2,00,00,000		-2,00,00,000			
		Total MI: 800				2,00,00,000		-2,00,00,000			
	Total SM: 22					2,00,00,000		-2,00,00,000			
4701	23	796	800	0102	3366 Voted	2,00,000		-2,00,000			
			Total GH: 0102			2,00,000		-2,00,000			
		Total MI: 800				2,00,000		-2,00,000			
	Total SM: 23					2,00,000		-2,00,000			
4701	24	796	800	0102	3366 Voted	2,21,00,000		-2,21,00,000			
			Total GH: 0102			2,21,00,000		-2,21,00,000			
		Total MI: 800				2,21,00,000		-2,21,00,000			
	Total SM: 24					2,21,00,000		-2,21,00,000			
4701	25	796	800	0102	3366 Voted	2,00,00,000		-2,00,00,000			
			Total GH: 0102			2,00,00,000		-2,00,00,000			
		Total MI: 800				2,00,00,000		-2,00,00,000			
	Total SM: 25					2,00,00,000		-2,00,00,000			
4701	26	796	800	0102	3366 Voted	60,00,000		-60,00,000			
			Total GH: 0102			60,00,000		-60,00,000			
		Total MI: 800				60,00,000		-60,00,000			
	Total SM: 26					60,00,000		-60,00,000			
4701	29	796	800	0102	3366 Voted	6,00,000		-6,00,000			
			Total GH: 0102			6,00,000		-6,00,000			
		Total MI: 800				6,00,000		-6,00,000			
	Total SM: 29					6,00,000		-6,00,000			
4701	31	796	800	0102	3366 Voted	1,00,00,000			1,00,00,000		-1,00,00,000
			Total GH: 0102			1,00,00,000			1,00,00,000		-1,00,00,000
		Total MI: 800				1,00,00,000			1,00,00,000		-1,00,00,000
	Total SM: 31					1,00,00,000			1,00,00,000		-1,00,00,000
4701	33	796	800	0102	3366 Voted	14,00,00,000		-1,53,37,000	12,46,63,000	12,46,84,088	21,088
			Total GH: 0102			14,00,00,000		-1,53,37,000	12,46,63,000	12,46,84,088	21,088
		Total MI: 800				14,00,00,000		-1,53,37,000	12,46,63,000	12,46,84,088	21,088
	Total SM: 33					14,00,00,000		-1,53,37,000	12,46,63,000	12,46,84,088	21,088
4701	34	796	800	0102	2898 Voted	2,90,00,000		92,44,000	3,82,44,000	3,82,54,370	10,370
			Total GH: 0102			2,90,00,000		92,44,000	3,82,44,000	3,82,54,370	10,370
		Total MI: 800				2,90,00,000		92,44,000	3,82,44,000	3,82,54,370	10,370
	Total SM: 34					2,90,00,000		92,44,000	3,82,44,000	3,82,54,370	10,370
4701	80	796	005	0102	3363 Voted	2,00,00,000		-1,28,35,000	71,65,000	71,64,800	-200
			Total GH: 0102			2,00,00,000		-1,28,35,000	71,65,000	71,64,800	-200
		Total MI: 005				2,00,00,000		-1,28,35,000	71,65,000	71,64,800	-200
4701	80	796	800	0102	1831 Charged	5,00,000			5,00,000		-5,00,000
			Total GH: 0102			5,00,000			5,00,000		-5,00,000
		Total MI: 800				5,00,000			5,00,000		-5,00,000
	Total SM: 80					2,05,00,000		-1,28,35,000	76,65,000	71,64,800	-5,00,200
Total MH: 4701						45,96,00,000		-26,88,02,000	19,07,98,000	19,03,29,122	-4,68,878

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2018-2019

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Grant Number: 41 TRIBAL AREAS SUB-PLAN

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
4702		796	101	0102	3828 Voted	3,30,00,00,000		-9,86,63,000	3,20,13,37,000	3,19,52,58,713	-60,78,287
4702		796	101	0102	4416 Voted	10,00,00,000		-19,43,000	9,80,57,000	9,20,54,871	-60,02,129
			Total GH: 0102			3,40,00,00,000		-10,06,06,000	3,29,93,94,000	3,28,73,13,584	-1,20,80,416
4702		796	101	0103	3828 Voted						
			Total GH: 0103								
4702		796	101	0312	5189 Voted						
			Total GH: 0312								
4702		796	101	0702	7684 Voted	2,00,00,000		-2,00,00,000			
			Total GH: 0702			2,00,00,000		-2,00,00,000			
		Total MI: 101				3,42,00,00,000		-12,06,06,000	3,29,93,94,000	3,28,73,13,584	-1,20,80,416
4702		796	102	0102	5059 Voted	1,00,00,00,000		-40,31,42,000	59,68,58,000	60,37,95,396	69,37,396
4702		796	102	0102	7422 Voted	1,32,50,00,000		-1,02,93,42,000	29,56,58,000	28,80,37,991	-76,20,009
			Total GH: 0102			2,32,50,00,000		-1,43,24,84,000	89,25,16,000	89,18,33,387	-6,82,613
		Total MI: 102				2,32,50,00,000		-1,43,24,84,000	89,25,16,000	89,18,33,387	-6,82,613
4702		796	800	0102	1831 Charged	10,00,000			10,00,000	10,00,000	
4702		796	800	0102	3828 Voted						
4702		796	800	0102	4416 Voted						
			Total GH: 0102			10,00,000			10,00,000	10,00,000	
		Total MI: 800				10,00,000			10,00,000	10,00,000	
Total MH: 4702						5,74,60,00,000		-1,55,30,90,000	4,19,29,10,000	4,18,01,46,971	-1,27,63,029
4801	02	796	190	0102	7498 Voted	11,66,60,000		-11,66,60,000			
			Total GH: 0102			11,66,60,000		-11,66,60,000			
		Total MI: 190				11,66,60,000		-11,66,60,000			
		Total SM: 02				11,66,60,000		-11,66,60,000			
4801	06	796	190	0102	8965 Voted	20,65,00,000		-21,00,000	20,44,00,000	20,44,00,000	
			Total GH: 0102			20,65,00,000		-21,00,000	20,44,00,000	20,44,00,000	
4801	06	796	190	0702	7652 Voted	1,00,000		-1,00,000			
4801	06	796	190	0702	7655 Voted	1,00,000		-1,00,000			
			Total GH: 0702			2,00,000		-2,00,000			
		Total MI: 190				20,67,00,000		-23,00,000	20,44,00,000	20,44,00,000	
4801	06	796	800	0102	6758 Voted	1,00,000			1,00,000		-1,00,000
			Total GH: 0102			1,00,000			1,00,000		-1,00,000
4801	06	796	800	0410	6758 Voted	1,00,000		38,00,00,000	38,01,00,000	38,00,00,000	-1,00,000
			Total GH: 0410			1,00,000		38,00,00,000	38,01,00,000	38,00,00,000	-1,00,000
		Total MI: 800				2,00,000		38,00,00,000	38,02,00,000	38,00,00,000	-2,00,000
		Total SM: 06				20,69,00,000		37,77,00,000	58,46,00,000	58,44,00,000	-2,00,000
4801	80	796	101	0102	7897 Voted	22,80,00,000			22,80,00,000	22,80,00,000	
4801	80	796	101	0102	8548 Voted	18,00,00,000		-8,00,00,000	10,00,00,000	10,00,00,000	
			Total GH: 0102			40,80,00,000		-8,00,00,000	32,80,00,000	32,80,00,000	
		Total MI: 101				40,80,00,000		-8,00,00,000	32,80,00,000	32,80,00,000	
		Total SM: 80				40,80,00,000		-8,00,00,000	32,80,00,000	32,80,00,000	
Total MH: 4801						73,15,60,000		18,10,40,000	91,26,00,000	91,24,00,000	-2,00,000
4810		796	101	0102	7693 Voted	1,00,000			1,00,000		-1,00,000
4810		796	101	0102	7897 Voted	9,50,00,000			9,50,00,000	9,50,00,000	
4810		796	101	0102	8965 Voted	1,00,000			1,00,000		-1,00,000
			Total GH: 0102			9,52,00,000			9,52,00,000	9,50,00,000	-2,00,000
4810		796	101	0312	7693 Voted	1,67,43,00,000			1,67,43,00,000	1,67,43,00,000	
			Total GH: 0312			1,67,43,00,000			1,67,43,00,000	1,67,43,00,000	

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2018-2019

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Grant Number: 41 TRIBAL AREAS SUB-PLAN

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
4810		796	101	0410	7693 Voted	74,20,26,000		-38,00,00,000	36,20,26,000	36,20,26,000	
4810		796	101	0410	8965 Voted	1,00,000			1,00,000		-1,00,000
			Total GH: 0410			74,21,26,000		-38,00,00,000	36,21,26,000	36,20,26,000	-1,00,000
4810		796	101	0702	7652 Voted	1,00,000			1,00,000		-1,00,000
			Total GH: 0702			1,00,000			1,00,000		-1,00,000
		Total MI: 101				2,51,17,26,000		-38,00,00,000	2,13,17,26,000	2,13,13,26,000	-4,00,000
4810		796	102	0410	7693 Voted						
			Total GH: 0410								
		Total MI: 102									
Total MH: 4810						2,51,17,26,000		-38,00,00,000	2,13,17,26,000	2,13,13,26,000	-4,00,000
4851		796	109	0102	5580 Voted	6,00,000			6,00,000	6,00,000	
			Total GH: 0102			6,00,000			6,00,000	6,00,000	
		Total MI: 109				6,00,000			6,00,000	6,00,000	
Total MH: 4851						6,00,000			6,00,000	6,00,000	
4853	01	796	004	0420	7795 Voted	50,000		-50,000			
			Total GH: 0420			50,000		-50,000			
		Total MI: 004				50,000		-50,000			
	Total SM: 01					50,000		-50,000			
Total MH: 4853						50,000		-50,000			
5054	04	796	101	0102	4871 Voted	20,00,00,000		-20,00,00,000			
			Total GH: 0102			20,00,00,000		-20,00,00,000			
		Total MI: 101				20,00,00,000		-20,00,00,000			
5054	04	796	337	0102	4855 Voted	30,00,00,000		-30,00,00,000			
			Total GH: 0102			30,00,00,000		-30,00,00,000			
5054	04	796	337	0312	7475 Voted	60,80,00,000		-20,13,93,000	40,66,07,000	27,57,71,354	-13,08,35,646
5054	04	796	337	0312	8650 Voted	19,00,00,000		-10,80,000	18,89,20,000	18,54,83,587	-34,36,413
			Total GH: 0312			79,80,00,000		-20,24,73,000	59,55,27,000	46,12,54,941	-13,42,72,059
5054	04	796	337	0702	4855 Voted	3,70,00,00,000			3,70,00,00,000	3,70,00,00,000	
			Total GH: 0702			3,70,00,00,000			3,70,00,00,000	3,70,00,00,000	
		Total MI: 337				4,79,80,00,000		-50,24,73,000	4,29,55,27,000	4,16,12,54,941	-13,42,72,059
	Total SM: 04					4,99,80,00,000		-70,24,73,000	4,29,55,27,000	4,16,12,54,941	-13,42,72,059
Total MH: 5054						4,99,80,00,000		-70,24,73,000	4,29,55,27,000	4,16,12,54,941	-13,42,72,059
5275		796	101	0102	7861 Voted	1,97,60,00,000	2,15,38,00,000	-3,33,94,00,000	79,04,00,000	79,04,00,000	
			Total GH: 0102			1,97,60,00,000	2,15,38,00,000	-3,33,94,00,000	79,04,00,000	79,04,00,000	
		Total MI: 101				1,97,60,00,000	2,15,38,00,000	-3,33,94,00,000	79,04,00,000	79,04,00,000	
Total MH: 5275						1,97,60,00,000	2,15,38,00,000	-3,33,94,00,000	79,04,00,000	79,04,00,000	
6215	01	796	101	0102	2182 Voted	20,00,00,000		-13,20,11,000	6,79,89,000	6,79,89,000	
			Total GH: 0102			20,00,00,000		-13,20,11,000	6,79,89,000	6,79,89,000	
		Total MI: 101				20,00,00,000		-13,20,11,000	6,79,89,000	6,79,89,000	
	Total SM: 01					20,00,00,000		-13,20,11,000	6,79,89,000	6,79,89,000	
Total MH: 6215						20,00,00,000		-13,20,11,000	6,79,89,000	6,79,89,000	
6408	01	796	101	0102	6914 Voted	95,00,000			95,00,000		-95,00,000
			Total GH: 0102			95,00,000			95,00,000		-95,00,000
		Total MI: 101				95,00,000			95,00,000		-95,00,000
	Total SM: 01					95,00,000			95,00,000		-95,00,000
6408	02	796	190	0312	8545 Voted	3,99,00,000			3,99,00,000		-3,99,00,000
			Total GH: 0312			3,99,00,000			3,99,00,000		-3,99,00,000
		Total MI: 190				3,99,00,000			3,99,00,000		-3,99,00,000

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 41 TRIBAL AREAS SUB-PLAN

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total SM: 02						3,99,00,000			3,99,00,000		-3,99,00,000
Total MH: 6408						4,94,00,000			4,94,00,000		-4,94,00,000
6425		796 107	0102	5055	Voted	35,00,00,000		-15,00,00,000	20,00,00,000	20,00,00,000	
Total GH: 0102						35,00,00,000		-15,00,00,000	20,00,00,000	20,00,00,000	
Total MI: 107						35,00,00,000		-15,00,00,000	20,00,00,000	20,00,00,000	
6425		796 108	0102	8970	Voted	25,00,000		-25,00,000			
Total GH: 0102						25,00,000		-25,00,000			
Total MI: 108						25,00,000		-25,00,000			
Total MH: 6425						35,25,00,000		-15,25,00,000	20,00,00,000	20,00,00,000	
Total GN: 41						1,53,21,86,26,000	49,20,94,43,100	-48,95,02,87,398	1,53,47,77,81,702	1,50,67,17,67,526	-2,80,60,14,176

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 42 PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN-ROADS AND BRIDGES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving	
5053	02	796	102	0101	4727	Voted						
Total GH: 0101												
5053	02	796	102	0102	4727	Voted	10,00,00,000	100	-7,83,26,000	2,16,74,100	2,16,73,767	-333
Total GH: 0102						10,00,00,000	100	-7,83,26,000	2,16,74,100	2,16,73,767	-333	
Total MI: 102						10,00,00,000	100	-7,83,26,000	2,16,74,100	2,16,73,767	-333	
Total SM: 02						10,00,00,000	100	-7,83,26,000	2,16,74,100	2,16,73,767	-333	
Total MH: 5053						10,00,00,000	100	-7,83,26,000	2,16,74,100	2,16,73,767	-333	
5054	03	796	101	0102	4149	Voted	1,10,00,00,000		-4,50,80,000	1,05,49,20,000	1,07,27,83,316	1,78,63,316
5054	03	796	101	0102	5418	Voted	10,00,000		81,69,000	91,69,000	91,69,498	498
Total GH: 0102						1,10,10,00,000		-3,69,11,000	1,06,40,89,000	1,08,19,52,814	1,78,63,814	
Total MI: 101						1,10,10,00,000		-3,69,11,000	1,06,40,89,000	1,08,19,52,814	1,78,63,814	
5054	03	796	337	0102	3710	Voted	81,54,00,000		-22,85,45,000	58,68,55,000	59,16,60,797	48,05,797
Total GH: 0102						81,54,00,000		-22,85,45,000	58,68,55,000	59,16,60,797	48,05,797	
Total MI: 337						81,54,00,000		-22,85,45,000	58,68,55,000	59,16,60,797	48,05,797	
Total SM: 03						1,91,64,00,000		-26,54,56,000	1,65,09,44,000	1,67,36,13,611	2,26,69,611	
5054	04	796	101	0102	4871	Voted	10,00,000		2,32,45,000	2,42,45,000	2,42,44,809	-191
Total GH: 0102						10,00,000		2,32,45,000	2,42,45,000	2,42,44,809	-191	
5054	04	796	101	0702	7842	Voted	20,40,00,000	100	-14,21,92,000	6,18,08,100	6,18,08,000	-100
Total GH: 0702						20,40,00,000	100	-14,21,92,000	6,18,08,100	6,18,08,000	-100	
Total MI: 101						20,50,00,000	100	-11,89,47,000	8,60,53,100	8,60,52,809	-291	
5054	04	796	337	0102	2457	Voted	1,00,00,00,000		-23,36,86,000	76,63,14,000	77,99,42,850	1,36,28,850
5054	04	796	337	0102	3539	Voted	2,00,00,00,000		-54,34,59,000	1,45,65,41,000	1,48,26,49,314	2,61,08,314
5054	04	796	337	0102	4416	Voted	2,05,00,000		-78,68,000	1,26,32,000	1,27,26,779	94,779
Total GH: 0102						3,02,05,00,000		-78,50,13,000	2,23,54,87,000	2,27,53,18,943	3,98,31,943	
5054	04	796	337	0312	6590	Voted	20,00,00,000		-31,54,000	19,68,46,000	19,94,41,337	25,95,337
5054	04	796	337	0312	7813	Voted	1,00,00,000		-1,00,00,000			
Total GH: 0312						21,00,00,000		-1,31,54,000	19,68,46,000	19,94,41,337	25,95,337	
5054	04	796	337	0702	7842	Voted	1,21,00,00,000	100	-37,99,000	1,20,62,01,100	1,20,62,01,000	-100
Total GH: 0702						1,21,00,00,000	100	-37,99,000	1,20,62,01,100	1,20,62,01,000	-100	
Total MI: 337						4,44,05,00,000	100	-80,19,66,000	3,63,85,34,100	3,68,09,61,280	4,24,27,180	
5054	04	796	800	0102	3115	Charged	8,42,00,000		-48,86,000	7,93,14,000	7,89,32,774	-3,81,226
Total GH: 0102						8,42,00,000		-48,86,000	7,93,14,000	7,89,32,774	-3,81,226	
Total MI: 800						8,42,00,000		-48,86,000	7,93,14,000	7,89,32,774	-3,81,226	
Total SM: 04						4,72,97,00,000	200	-92,57,99,000	3,80,39,01,200	3,84,59,46,863	4,20,45,663	
5054	05	796	337	0102	7818	Voted	4,16,00,00,000		-1,45,60,00,000	2,70,40,00,000	2,70,40,00,000	
Total GH: 0102						4,16,00,00,000		-1,45,60,00,000	2,70,40,00,000	2,70,40,00,000		
Total MI: 337						4,16,00,00,000		-1,45,60,00,000	2,70,40,00,000	2,70,40,00,000		
Total SM: 05						4,16,00,00,000		-1,45,60,00,000	2,70,40,00,000	2,70,40,00,000		
Total MH: 5054						10,80,61,00,000	200	-2,64,72,55,000	8,15,88,45,200	8,22,35,60,474	6,47,15,274	
Total GN: 42						10,90,61,00,000	300	-2,72,55,81,000	8,18,05,19,300	8,24,52,34,241	6,47,14,941	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 43 SPORTS AND YOUTH WELFARE

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2204		103	0101	5429	Voted	2,20,00,000		-52,38,451	1,67,61,549	1,67,61,549	
2204		103	0101	5430	Voted	1,50,00,000		-90,00,000	60,00,000	60,00,000	
2204		103	0101	7819	Voted	5,00,00,000		-5,00,00,000			
Total GH: 0101						8,70,00,000		-6,42,38,451	2,27,61,549	2,27,61,549	
2204		103		2323	Charged	30,000		-30,000			
2204		103		2323	Voted	9,74,67,000		-4,78,33,957	4,96,33,043	4,96,15,453	-17,590
Total SH: 2323						9,74,97,000		-4,78,63,957	4,96,33,043	4,96,15,453	-17,590
Total MI: 103						18,44,97,000		-11,21,02,408	7,23,94,592	7,23,77,002	-17,590
2204		104	0101	1079	Voted	1,47,50,000		-68,15,361	79,34,639	78,86,450	-48,189
2204		104	0101	1190	Voted	2,50,00,000		-1,63,99,036	86,00,964	86,50,894	49,930
2204		104	0101	3459	Voted	75,00,000		-26,69,160	48,30,840	48,30,840	
2204		104	0101	3706	Voted	1,10,00,000		-69,63,514	40,36,486	40,36,486	
2204		104	0101	5223	Voted	2,38,00,000		-1,22,01,681	1,15,98,319	1,15,98,319	
2204		104	0101	5226	Voted	30,00,000		-16,12,220	13,87,780	13,87,780	
2204		104	0101	5428	Voted	70,00,000		-15,09,000	54,91,000	54,91,000	
2204		104	0101	7250	Voted	1,10,000		-1,10,000			
2204		104	0101	7296	Voted	5,13,81,000		-4,09,08,541	1,04,72,459	1,04,56,459	-16,000
2204		104	0101	7473	Voted	33,30,00,000		-33,30,00,000			
2204		104	0101	7777	Voted	1,74,39,000		-1,69,04,239	5,34,761	5,34,761	
Total GH: 0101						49,39,80,000		-43,90,92,752	5,48,87,248	5,48,72,989	-14,259
Total MI: 104						49,39,80,000		-43,90,92,752	5,48,87,248	5,48,72,989	-14,259
Total MH: 2204						67,84,77,000		-55,11,95,160	12,72,81,840	12,72,49,991	-31,849
4202	03	102	0101	5226	Voted	1,75,00,000		-35,93,197	1,39,06,803	1,39,06,803	
Total GH: 0101						1,75,00,000		-35,93,197	1,39,06,803	1,39,06,803	
Total MI: 102						1,75,00,000		-35,93,197	1,39,06,803	1,39,06,803	
Total SM: 03						1,75,00,000		-35,93,197	1,39,06,803	1,39,06,803	
Total MH: 4202						1,75,00,000		-35,93,197	1,39,06,803	1,39,06,803	
Total GN: 43						69,59,77,000		-55,47,88,357	14,11,88,643	14,11,56,794	-31,849

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 44 HIGHER EDUCATION

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2202	03	001	0701	3753	Voted	1,12,20,000		-18,74,435	93,45,565	93,45,565	
2202	03	001	0701	8971	Voted	59,15,00,000	100	-9,54,95,402	49,60,04,698	49,60,04,598	-100
			Total GH: 0701			60,27,20,000	100	-9,73,69,837	50,53,50,263	50,53,50,163	-100
2202	03	001	0801	3753	Voted	47,40,000		-8,16,069	39,23,931	39,28,731	4,800
			Total GH: 0801			47,40,000		-8,16,069	39,23,931	39,28,731	4,800
2202	03	001		3443	Charged	10,000		-10,000			
2202	03	001		3443	Voted	6,88,00,000		-39,04,925	6,48,95,075	6,45,37,983	-3,57,092
			Total SH: 3443			6,88,10,000		-39,14,925	6,48,95,075	6,45,37,983	-3,57,092
2202	03	001		7835	Voted	1,94,00,000		-1,94,00,000			
		Total MI: 001				69,56,70,000	100	-12,15,00,831	57,41,69,269	57,38,16,877	-3,52,392
2202	03	102	0101	5205	Voted	29,00,00,000		-11,30,00,000	17,70,00,000	17,70,00,000	
2202	03	102	0101	5531	Voted	1,00,00,000		-60,00,000	40,00,000	40,00,000	
2202	03	102	0101	5639	Voted	4,00,00,000		-95,00,000	3,05,00,000	3,05,00,000	
2202	03	102	0101	6891	Voted	12,00,000		-4,20,000	7,80,000	7,80,000	
2202	03	102	0101	7238	Voted	15,00,00,000		-5,25,00,000	9,75,00,000	9,75,00,000	
2202	03	102	0101	7484	Voted	2,00,00,000		-1,20,00,000	80,00,000	80,00,000	
2202	03	102	0101	7656	Voted	5,00,00,000		-4,00,00,000	1,00,00,000	1,00,00,000	
2202	03	102	0101	9948	Voted	6,00,00,000		-3,60,00,000	2,40,00,000	2,40,00,000	
		Total GH: 0101				62,12,00,000		-26,94,20,000	35,17,80,000	35,17,80,000	
		Total MI: 102				62,12,00,000		-26,94,20,000	35,17,80,000	35,17,80,000	
2202	03	103	0101	4120	Voted	2,00,000		-2,00,000			
2202	03	103	0101	5671	Voted	50,00,000		-28,48,500	21,51,500	21,51,500	
2202	03	103	0101	7751	Voted	4,95,00,000		-3,04,42,790	1,90,57,210	1,85,06,666	-5,50,544
2202	03	103	0101	798	Charged	60,000		-60,000			
2202	03	103	0101	798	Voted	4,67,89,00,000	100	-47,40,87,730	4,20,48,12,370	4,21,45,98,325	97,85,955
		Total SH: 798				4,67,89,60,000	100	-47,41,47,730	4,20,48,12,370	4,21,45,98,325	97,85,955
		Total GH: 0101				4,73,36,60,000	100	-50,76,39,020	4,22,60,21,080	4,23,52,56,491	92,35,411
2202	03	103	0103	4699	Voted						
		Total GH: 0103									
		Total MI: 103				4,73,36,60,000	100	-50,76,39,020	4,22,60,21,080	4,23,52,56,491	92,35,411
2202	03	104	0101	3444	Voted	43,00,00,000		-9,17,72,824	33,82,27,176	34,19,43,053	37,15,877
2202	03	104	0101	7364	Voted	10,00,00,000			10,00,00,000	10,00,00,000	
2202	03	104	0101	7406	Voted	1,00,000		-1,00,000			
		Total GH: 0101				53,01,00,000		-9,18,72,824	43,82,27,176	44,19,43,053	37,15,877
		Total MI: 104				53,01,00,000		-9,18,72,824	43,82,27,176	44,19,43,053	37,15,877
2202	03	107	0101	5672	Voted	6,00,00,000		-6,00,00,000			
		Total GH: 0101				6,00,00,000		-6,00,00,000			
2202	03	107		3754	Voted	4,00,000		-4,00,000			
		Total MI: 107				6,04,00,000		-6,04,00,000			
2202	03	800	0101	5550	Voted	5,00,000		-5,00,000			
		Total GH: 0101				5,00,000		-5,00,000			
		Total MI: 800				5,00,000		-5,00,000			
		Total SM: 03				6,64,15,30,000	200	-1,05,13,32,675	5,59,01,97,525	5,60,27,96,421	1,25,98,896
2202	05	102	0101	7461	Voted	2,00,000		-2,00,000			
		Total GH: 0101				2,00,000		-2,00,000			
		Total MI: 102				2,00,000		-2,00,000			
		Total SM: 05				2,00,000		-2,00,000			
Total MH: 2202						6,64,17,30,000	200	-1,05,15,32,675	5,59,01,97,525	5,60,27,96,421	1,25,98,896

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 44 HIGHER EDUCATION

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
4202	01	203	0101	5205	Voted	2,00,00,000		-2,00,00,000			
4202	01	203	0101	5531	Voted	60,00,000		-60,00,000			
4202	01	203	0101	5639	Voted	10,00,000		-10,00,000			
4202	01	203	0101	7238	Voted	3,00,00,000		-3,00,00,000			
4202	01	203	0101	7252	Voted	1,00,000		-1,00,000			
4202	01	203	0101	7484	Voted	1,00,00,000		-1,00,00,000			
4202	01	203	0101	7656	Voted	5,00,00,000		-5,00,00,000			
4202	01	203	0101	7751	Voted	50,00,000		-50,00,000			
			Total GH: 0101			12,21,00,000		-12,21,00,000			
4202	01	203		3443	Voted	12,00,000		-6,27,841	5,72,159	5,72,159	
		Total MI: 203			12,33,00,000		-12,27,27,841		5,72,159	5,72,159	
4202	01	205	0101	5716	Voted	1,00,000		-1,00,000			
		Total GH: 0101			1,00,000		-1,00,000				
		Total MI: 205			1,00,000		-1,00,000				
	Total SM: 01					12,34,00,000		-12,28,27,841	5,72,159	5,72,159	
	Total MH: 4202					12,34,00,000		-12,28,27,841	5,72,159	5,72,159	
Total GN: 44						6,76,51,30,000	200	-1,17,43,60,516	5,59,07,69,684	5,60,33,68,580	1,25,98,896

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 45 MINOR IRRIGATION-WORKS

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2702	03	101		207	Voted	46,01,14,000		-7,78,45,000	38,22,69,000	39,22,43,766	99,74,766
2702	03	101		2250	Voted						
2702	03	101		8967	Voted	6,39,00,000		-20,86,000	6,18,14,000	6,04,31,379	-13,82,621
		Total MI: 101				52,40,14,000		-7,99,31,000	44,40,83,000	45,26,75,145	85,92,145
2702	03	102		207	Voted	2,77,84,000		-26,81,000	2,51,03,000	2,31,22,279	-19,80,721
		Total MI: 102				2,77,84,000		-26,81,000	2,51,03,000	2,31,22,279	-19,80,721
2702	03	103	0101	5707	Voted	20,00,00,000		-15,73,68,851	4,26,31,149	4,26,31,149	
2702	03	103	0101	5709	Voted	7,95,00,000		-3,12,83,000	4,82,17,000	4,82,17,000	
		Total GH: 0101				27,95,00,000		-18,86,51,851	9,08,48,149	9,08,48,149	
2702	03	103		207	Voted	15,59,45,000		-3,21,93,000	12,37,52,000	12,13,65,342	-23,86,658
		Total MI: 103				43,54,45,000		-22,08,44,851	21,46,00,149	21,22,13,491	-23,86,658
		Total SM: 03				98,72,43,000		-30,34,56,851	68,37,86,149	68,80,10,915	42,24,766
		Total MH: 2702				98,72,43,000		-30,34,56,851	68,37,86,149	68,80,10,915	42,24,766
4402		102	0101	3478	Voted	8,50,00,000		-3,16,78,366	5,33,21,634	5,33,21,634	
		Total GH: 0101				8,50,00,000		-3,16,78,366	5,33,21,634	5,33,21,634	
		Total MI: 102				8,50,00,000		-3,16,78,366	5,33,21,634	5,33,21,634	
		Total MH: 4402				8,50,00,000		-3,16,78,366	5,33,21,634	5,33,21,634	
4702		101	0101	3803	Voted	1,45,00,00,000		-13,32,87,000	1,31,67,13,000	1,31,96,00,898	28,87,898
4702		101	0101	4416	Voted	6,00,00,000		-1,25,98,000	4,74,02,000	4,75,13,606	1,11,606
		Total GH: 0101				1,51,00,00,000		-14,58,85,000	1,36,41,15,000	1,36,71,14,504	29,99,504
4702		101	0102	4416	Voted						
		Total GH: 0102									
4702		101	0701	7684	Voted	2,00,00,000		-2,00,00,000			
		Total GH: 0701				2,00,00,000		-2,00,00,000			
		Total MI: 101				1,53,00,00,000		-16,58,85,000	1,36,41,15,000	1,36,71,14,504	29,99,504
4702		102	0101	5059	Voted	1,32,00,00,000		-77,68,23,000	54,31,77,000	54,20,10,846	-11,66,154
4702		102	0101	7422	Voted	63,29,76,000		-4,35,40,000	58,94,36,000	58,81,73,516	-12,62,484
		Total GH: 0101				1,95,29,76,000		-82,03,63,000	1,13,26,13,000	1,13,01,84,362	-24,28,638
4702		102	0102	5059	Voted						
4702		102	0102	7422	Voted						
		Total GH: 0102									
		Total MI: 102				1,95,29,76,000		-82,03,63,000	1,13,26,13,000	1,13,01,84,362	-24,28,638
		Total MH: 4702				3,48,29,76,000		-98,62,48,000	2,49,67,28,000	2,49,72,98,866	5,70,866
5054	05	101	0101	7820	Voted	19,00,00,000		-5,30,33,000	13,69,67,000	13,69,66,506	-494
		Total GH: 0101				19,00,00,000		-5,30,33,000	13,69,67,000	13,69,66,506	-494
		Total MI: 101				19,00,00,000		-5,30,33,000	13,69,67,000	13,69,66,506	-494
5054	05	337	0101	7820	Voted	20,00,00,000		-20,00,00,000			
		Total GH: 0101				20,00,00,000		-20,00,00,000			
		Total MI: 337				20,00,00,000		-20,00,00,000			
		Total SM: 05				39,00,00,000		-25,30,33,000	13,69,67,000	13,69,66,506	-494
		Total MH: 5054				39,00,00,000		-25,30,33,000	13,69,67,000	13,69,66,506	-494
Total GN: 45						4,94,52,19,000		-1,57,44,16,217	3,37,08,02,783	3,37,55,97,921	47,95,138

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 46 SCIENCE AND TECHNOLOGY

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
3425	60	200	0101	5433	Voted	10,20,00,000		-6,37,00,000	3,83,00,000	3,83,00,000	
3425	60	200	0101	5632	Voted	6,00,00,000		-4,50,00,000	1,50,00,000	1,50,00,000	
3425	60	200	0101	6736	Voted	75,00,000		-45,00,000	30,00,000	30,00,000	
Total GH: 0101						16,95,00,000		-11,32,00,000	5,63,00,000	5,63,00,000	
3425	60	200	0701	5632	Voted		90,00,000		90,00,000		-90,00,000
Total GH: 0701							90,00,000		90,00,000		-90,00,000
Total MI: 200						16,95,00,000	90,00,000	-11,32,00,000	6,53,00,000	5,63,00,000	-90,00,000
Total SM: 60						16,95,00,000	90,00,000	-11,32,00,000	6,53,00,000	5,63,00,000	-90,00,000
Total MH: 3425						16,95,00,000	90,00,000	-11,32,00,000	6,53,00,000	5,63,00,000	-90,00,000
5425		600	0101	6736	Voted	2,00,00,000		-1,87,46,000	12,54,000	12,54,000	
Total GH: 0101						2,00,00,000		-1,87,46,000	12,54,000	12,54,000	
5425		600	0701	5632	Voted	2,00,00,000		-90,00,000	1,10,00,000	2,00,00,000	90,00,000
Total GH: 0701						2,00,00,000		-90,00,000	1,10,00,000	2,00,00,000	90,00,000
Total MI: 600						4,00,00,000		-2,77,46,000	1,22,54,000	2,12,54,000	90,00,000
Total MH: 5425						4,00,00,000		-2,77,46,000	1,22,54,000	2,12,54,000	90,00,000
Total GN: 46						20,95,00,000	90,00,000	-14,09,46,000	7,75,54,000	7,75,54,000	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 47 MAN-POWER PLANNING DEPARTMENT AND TECHNICAL EDUCATION

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2203		001	0101	7745	Voted	60,00,00,000		-20,86,35,162	39,13,64,838	29,13,64,838	-10,00,00,000
			Total GH: 0101			60,00,00,000		-20,86,35,162	39,13,64,838	29,13,64,838	-10,00,00,000
2203		001		1869	Voted	4,57,40,000		-1,12,33,785	3,45,06,215	3,50,43,312	5,37,097
		Total MI: 001				64,57,40,000		-21,98,68,947	42,58,71,053	32,64,08,150	-9,94,62,903
2203		102	0101	5637	Voted	50,000		-50,000			
			Total GH: 0101			50,000		-50,000			
		Total MI: 102				50,000		-50,000			
2203		105	0101	2668	Voted	58,08,05,000		-10,32,62,945	47,75,42,055	47,90,36,913	14,94,858
			Total GH: 0101			58,08,05,000		-10,32,62,945	47,75,42,055	47,90,36,913	14,94,858
2203		105	0801	2668	Voted	1,22,30,000		-90,23,591	32,06,409	32,06,409	
			Total GH: 0801			1,22,30,000		-90,23,591	32,06,409	32,06,409	
		Total MI: 105				59,30,35,000		-11,22,86,536	48,07,48,464	48,22,43,322	14,94,858
2203		107	0101	5672	Voted	15,00,000		-10,01,806	4,98,194	4,98,194	
			Total GH: 0101			15,00,000		-10,01,806	4,98,194	4,98,194	
2203		107		8076	Voted	7,00,000		-2,60,000	4,40,000	4,40,000	
		Total MI: 107				22,00,000		-12,61,806	9,38,194	9,38,194	
2203		112	0101	502	Voted	26,93,30,000		-7,79,01,322	19,14,28,678	19,12,97,339	-1,31,339
2203		112	0101	7341	Voted	25,00,00,000		-8,75,00,000	16,25,00,000	16,25,00,000	
			Total GH: 0101			51,93,30,000		-16,54,01,322	35,39,28,678	35,37,97,339	-1,31,339
		Total MI: 112				51,93,30,000		-16,54,01,322	35,39,28,678	35,37,97,339	-1,31,339
2203		800	0101	8643	Voted	3,00,00,000		-3,00,00,000			
			Total GH: 0101			3,00,00,000		-3,00,00,000			
		Total MI: 800				3,00,00,000		-3,00,00,000			
	Total MH: 2203					1,79,03,55,000		-52,88,68,611	1,26,14,86,389	1,16,33,87,005	-9,80,99,384
2230	02	001	0801	9147	Voted	54,01,000	4,16,00,000	-4,04,64,084	65,36,916	65,43,761	6,845
			Total GH: 0801			54,01,000	4,16,00,000	-4,04,64,084	65,36,916	65,43,761	6,845
2230	02	001		3795	Voted	2,25,05,000		-81,24,742	1,43,80,258	1,43,75,678	-4,580
		Total MI: 001				2,79,06,000	4,16,00,000	-4,85,88,826	2,09,17,174	2,09,19,439	2,265
2230	02	101	0101	7632	Voted	1,00,00,000		-21,02,000	78,98,000	78,98,000	
2230	02	101	0101	9147	Voted	13,53,45,000		-3,48,65,393	10,04,79,607	10,05,79,479	99,872
			Total GH: 0101			14,53,45,000		-3,69,67,393	10,83,77,607	10,84,77,479	99,872
		Total MI: 101				14,53,45,000		-3,69,67,393	10,83,77,607	10,84,77,479	99,872
	Total SM: 02					17,32,51,000	4,16,00,000	-8,55,56,219	12,92,94,781	12,93,96,918	1,02,137
2230	03	001	0701	7273	Voted	25,60,000		-25,60,000		3,000	3,000
			Total GH: 0701			25,60,000		-25,60,000		3,000	3,000
2230	03	001	0801	9148	Voted	3,70,000		-3,70,000			
			Total GH: 0801			3,70,000		-3,70,000			
2230	03	001		9148	Charged	10,000		-10,000			
2230	03	001		9148	Voted	3,29,00,000		-56,83,373	2,72,16,627	2,72,13,727	-2,900
			Total SH: 9148			3,29,10,000		-56,93,373	2,72,16,627	2,72,13,727	-2,900
		Total MI: 001				3,58,40,000		-86,23,373	2,72,16,627	2,72,16,727	100
2230	03	003	0101	717	Voted	87,10,80,000		-18,14,56,743	68,96,23,257	68,96,50,680	27,423
2230	03	003	0101	7438	Voted	4,90,00,000		-2,40,00,000	2,50,00,000	2,50,00,000	
2230	03	003	0101	7683	Voted	52,50,00,000		-38,50,00,000	14,00,00,000	14,00,00,000	
2230	03	003	0101	7700	Voted	45,00,000		-33,75,000	11,25,000	11,25,000	
2230	03	003	0101	8935	Voted	3,80,00,000			3,80,00,000	3,80,00,000	
			Total GH: 0101			1,48,75,80,000		-59,38,31,743	89,37,48,257	89,37,75,680	27,423

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 47 MAN-POWER PLANNING DEPARTMENT AND TECHNICAL EDUCATION

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2230	03	003	0701	717	Voted	7,37,15,000		-2,01,04,968	5,36,10,032	5,34,81,192	-1,28,840
			Total GH: 0701			7,37,15,000		-2,01,04,968	5,36,10,032	5,34,81,192	-1,28,840
2230	03	003	0801	717	Voted	62,50,000		-62,50,000			
2230	03	003	0801	7867	Voted	2,13,80,000	7,84,04,000	-9,97,84,000			
			Total GH: 0801			2,76,30,000	7,84,04,000	-10,60,34,000			
2230	03	003		720	Voted	11,00,000		-4,52,822	6,47,178	5,97,631	-49,547
		Total MI: 003			1,59,00,25,000	7,84,04,000	-72,04,23,533	94,80,05,467	94,78,54,503	-1,50,964	
2230	03	101	0101	7914	Voted	1,00,00,000		-1,00,00,000			
		Total GH: 0101			1,00,00,000		-1,00,00,000				
		Total MI: 101			1,00,00,000		-1,00,00,000				
	Total SM: 03				1,63,58,65,000	7,84,04,000	-73,90,46,906	97,52,22,094	97,50,71,230	-1,50,864	
Total MH: 2230						1,80,91,16,000	12,00,04,000	-82,46,03,125	1,10,45,16,875	1,10,44,68,148	-48,727
2235	60	200		9262	Voted						
		Total MI: 200									
	Total SM: 60										
Total MH: 2235											
4202	02	103	0101	717	Voted	4,50,00,000		-4,12,04,928	37,95,072	37,58,115	-36,957
4202	02	103	0101	8935	Voted	50,000		-50,000			
		Total GH: 0101			4,50,50,000		-4,12,54,928	37,95,072	37,58,115	-36,957	
4202	02	103	0701	717	Voted	2,90,26,000		-2,90,26,000			
		Total GH: 0701			2,90,26,000		-2,90,26,000				
4202	02	103	0801	717	Voted	1,87,50,000		-1,87,50,000			
		Total GH: 0801			1,87,50,000		-1,87,50,000				
4202	02	103	1001	8935	Voted	3,50,00,000		-3,50,00,000			
		Total GH: 1001			3,50,00,000		-3,50,00,000				
		Total MI: 103			12,78,26,000		-12,40,30,928	37,95,072	37,58,115	-36,957	
4202	02	104	0101	2668	Voted	3,68,00,000		-2,51,09,272	1,16,90,728	1,16,90,728	
		Total GH: 0101			3,68,00,000		-2,51,09,272	1,16,90,728	1,16,90,728		
4202	02	104	0801	2668	Voted	11,00,00,000		-8,19,86,673	2,80,13,327	2,80,13,327	
		Total GH: 0801			11,00,00,000		-8,19,86,673	2,80,13,327	2,80,13,327		
		Total MI: 104			14,68,00,000		-10,70,95,945	3,97,04,055	3,97,04,055		
4202	02	105	0101	502	Voted	1,00,00,000		-1,00,00,000			
4202	02	105	0101	7700	Voted	2,50,00,000		-2,50,00,000			
		Total GH: 0101			3,50,00,000		-3,50,00,000				
		Total MI: 105			3,50,00,000		-3,50,00,000				
4202	02	800		9148	Voted	6,00,000		-6,00,000			
		Total MI: 800			6,00,000		-6,00,000				
	Total SM: 02				31,02,26,000		-26,67,26,873	4,34,99,127	4,34,62,170	-36,957	
Total MH: 4202						31,02,26,000		-26,67,26,873	4,34,99,127	4,34,62,170	-36,957
Total GN: 47						3,90,96,97,000	12,00,04,000	-1,62,01,98,609	2,40,95,02,391	2,31,13,17,323	-9,81,85,068

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 49 SCHEDULED CASTE WELFARE

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2202	01	101		495	Voted	2,45,80,000		-1,66,28,679	79,51,321	79,95,416	44,095
		Total MI: 101				2,45,80,000		-1,66,28,679	79,51,321	79,95,416	44,095
		Total SM: 01				2,45,80,000		-1,66,28,679	79,51,321	79,95,416	44,095
2202	02	110		307	Voted	2,31,00,000		-55,37,914	1,75,62,086	1,75,62,086	
		Total MI: 110				2,31,00,000		-55,37,914	1,75,62,086	1,75,62,086	
		Total SM: 02				2,31,00,000		-55,37,914	1,75,62,086	1,75,62,086	
Total MH: 2202						4,76,80,000		-2,21,66,593	2,55,13,407	2,55,57,502	44,095
2225	01	102		6800	Voted	2,10,30,000		-75,56,188	1,34,73,812	1,34,81,812	8,000
		Total MI: 102				2,10,30,000		-75,56,188	1,34,73,812	1,34,81,812	8,000
		Total SM: 01				2,10,30,000		-75,56,188	1,34,73,812	1,34,81,812	8,000
Total MH: 2225						2,10,30,000		-75,56,188	1,34,73,812	1,34,81,812	8,000
Total GN: 49						6,87,10,000		-2,97,22,781	3,89,87,219	3,90,39,314	52,095

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 50 EXPENDITURE PERTAINING TO 20-POINT IMPLEMENTATION DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2053		093		2987	Voted	1,62,10,000	4,50,000		1,66,60,000	2,70,78,996	1,04,18,996
		Total MI: 093				1,62,10,000	4,50,000		1,66,60,000	2,70,78,996	1,04,18,996
Total MH: 2053						1,62,10,000	4,50,000		1,66,60,000	2,70,78,996	1,04,18,996
Total GN: 50						1,62,10,000	4,50,000		1,66,60,000	2,70,78,996	1,04,18,996

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 51 RELIGIOUS TRUSTS AND ENDOWMENTS

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2075		800		2443	Voted	1,00,000		-1,00,000			
2075		800		6225	Voted	30,00,000		-30,00,000			
Total MI: 800						31,00,000		-31,00,000			
Total MH: 2075						31,00,000		-31,00,000			
2250		103	0101	5455	Voted	7,00,00,000		-3,55,00,000	3,45,00,000	3,45,00,000	
Total GH: 0101						7,00,00,000		-3,55,00,000	3,45,00,000	3,45,00,000	
2250		103		3379	Voted	38,50,000			38,50,000	15,00,000	-23,50,000
2250		103		4388	Voted	25,00,000		-7,000	24,93,000	20,70,000	-4,23,000
Total MI: 103						7,63,50,000		-3,55,07,000	4,08,43,000	3,80,70,000	-27,73,000
2250		800	0101	5805	Voted	50,00,000		-10,02,000	39,98,000	27,58,000	-12,40,000
2250		800	0101	6292	Voted	50,00,000		-50,00,000			
Total GH: 0101						1,00,00,000		-60,02,000	39,98,000	27,58,000	-12,40,000
2250		800		2003	Voted	1,30,00,000		-1,30,00,000			
2250		800		259	Voted	1,00,00,000		-30,58,000	69,42,000	48,00,000	-21,42,000
Total MI: 800						3,30,00,000		-2,20,60,000	1,09,40,000	75,58,000	-33,82,000
Total MH: 2250						10,93,50,000		-5,75,67,000	5,17,83,000	4,56,28,000	-61,55,000
4250		800	0101	5805	Voted	3,20,00,000		-1,52,000	3,18,48,000	1,65,68,000	-1,52,80,000
Total GH: 0101						3,20,00,000		-1,52,000	3,18,48,000	1,65,68,000	-1,52,80,000
Total MI: 800						3,20,00,000		-1,52,000	3,18,48,000	1,65,68,000	-1,52,80,000
Total MH: 4250						3,20,00,000		-1,52,000	3,18,48,000	1,65,68,000	-1,52,80,000
Total GN: 51						14,44,50,000		-6,08,19,000	8,36,31,000	6,21,96,000	-2,14,35,000

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 53 FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2217	05	789	192	1103	7260	Voted	3,21,00,000		3,21,00,000	3,21,00,000	
			Total GH: 1103				3,21,00,000		3,21,00,000	3,21,00,000	
		Total MI: 192				3,21,00,000		3,21,00,000	3,21,00,000	3,21,00,000	
2217	05	789	193	0103	7643	Voted	1,00,000	-1,00,000			
			Total GH: 0103				1,00,000	-1,00,000			
2217	05	789	193	1103	7260	Voted	6,60,00,000		6,60,00,000	6,60,00,000	
			Total GH: 1103				6,60,00,000		6,60,00,000	6,60,00,000	
		Total MI: 193				6,61,00,000	-1,00,000	6,60,00,000	6,60,00,000	6,60,00,000	
	Total SM: 05					9,82,00,000	-1,00,000	9,81,00,000	9,81,00,000	9,81,00,000	
Total MH: 2217							9,82,00,000	-1,00,000	9,81,00,000	9,81,00,000	
2235	60	789	192	1003	5397	Voted	50,00,000	-29,40,000	20,60,000	20,60,000	
2235	60	789	192	1003	5401	Voted	2,70,00,000	-61,27,700	2,08,72,300	2,08,72,300	
2235	60	789	192	1003	7336	Voted	80,00,000	-20,66,500	59,33,500	59,33,500	
2235	60	789	192	1003	7340	Voted	36,00,000	-16,98,900	19,01,100	19,01,100	
			Total GH: 1003				4,36,00,000	-1,28,33,100	3,07,66,900	3,07,66,900	
		Total MI: 192				4,36,00,000	-1,28,33,100	3,07,66,900	3,07,66,900	3,07,66,900	
2235	60	789	193	1003	5397	Voted	30,00,000	-15,60,000	14,40,000	14,40,000	
2235	60	789	193	1003	5401	Voted	1,62,00,000	-27,51,800	1,34,48,200	1,34,48,200	
2235	60	789	193	1003	7336	Voted	1,08,00,000	-21,87,000	86,13,000	86,13,000	
2235	60	789	193	1003	7340	Voted	27,00,000	-8,32,600	18,67,400	18,67,400	
			Total GH: 1003				3,27,00,000	-73,31,400	2,53,68,600	2,53,68,600	
		Total MI: 193				3,27,00,000	-73,31,400	2,53,68,600	2,53,68,600	2,53,68,600	
	Total SM: 60					7,63,00,000	-2,01,64,500	5,61,35,500	5,61,35,500	5,61,35,500	
Total MH: 2235							7,63,00,000	-2,01,64,500	5,61,35,500	5,61,35,500	
2853	02	789	800	0103	7611	Voted	3,00,00,000	-3,00,00,000			
			Total GH: 0103				3,00,00,000	-3,00,00,000			
		Total MI: 800				3,00,00,000	-3,00,00,000				
	Total SM: 02					3,00,00,000	-3,00,00,000				
Total MH: 2853							3,00,00,000	-3,00,00,000			
4217	60	789	191	1103	7241	Voted	17,65,50,000		17,65,50,000	17,65,50,000	
			Total GH: 1103				17,65,50,000		17,65,50,000	17,65,50,000	
		Total MI: 191				17,65,50,000		17,65,50,000	17,65,50,000	17,65,50,000	
4217	60	789	192	1103	7241	Voted	8,02,50,000		8,02,50,000	8,02,50,000	
			Total GH: 1103				8,02,50,000		8,02,50,000	8,02,50,000	
		Total MI: 192				8,02,50,000		8,02,50,000	8,02,50,000	8,02,50,000	
4217	60	789	193	1103	7241	Voted	8,02,50,000		8,02,50,000	8,02,50,000	
			Total GH: 1103				8,02,50,000		8,02,50,000	8,02,50,000	
		Total MI: 193				8,02,50,000		8,02,50,000	8,02,50,000	8,02,50,000	
	Total SM: 60					33,70,50,000		33,70,50,000	33,70,50,000	33,70,50,000	
Total MH: 4217							33,70,50,000		33,70,50,000	33,70,50,000	
Total GN: 53							54,15,50,000	-5,02,64,500	49,12,85,500	49,12,85,500	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 54 EXPENDITURE PERTAINING TO AGRICULTURE RESEARCH AND EDUCATION

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2415	01	120	0101	8902	Voted	50,00,000		-12,50,000	37,50,000	37,50,000	
2415	01	120	0101	9182	Voted	1,30,50,00,000	100	-35,62,50,000	94,87,50,100	94,87,50,000	-100
Total GH: 0101						1,31,00,00,000	100	-35,75,00,000	95,25,00,100	95,25,00,000	-100
Total MI: 120						1,31,00,00,000	100	-35,75,00,000	95,25,00,100	95,25,00,000	-100
Total SM: 01						1,31,00,00,000	100	-35,75,00,000	95,25,00,100	95,25,00,000	-100
Total MH: 2415						1,31,00,00,000	100	-35,75,00,000	95,25,00,100	95,25,00,000	-100
4415	01	004	0101	7912	Voted	1,00,00,000		-1,00,00,000			
Total GH: 0101						1,00,00,000		-1,00,00,000			
Total MI: 004						1,00,00,000		-1,00,00,000			
4415	01	277	0101	9182	Voted	30,66,00,000		-20,02,00,000	10,64,00,000	10,64,00,000	
Total GH: 0101						30,66,00,000		-20,02,00,000	10,64,00,000	10,64,00,000	
Total MI: 277						30,66,00,000		-20,02,00,000	10,64,00,000	10,64,00,000	
Total SM: 01						31,66,00,000		-21,02,00,000	10,64,00,000	10,64,00,000	
Total MH: 4415						31,66,00,000		-21,02,00,000	10,64,00,000	10,64,00,000	
Total GN: 54						1,62,66,00,000	100	-56,77,00,000	1,05,89,00,100	1,05,89,00,000	-100

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 55 EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2235	02	001	0101	5665	Voted	20,05,000		-16,38,644	3,66,356	3,66,356	
			Total GH: 0101			20,05,000		-16,38,644	3,66,356	3,66,356	
2235	02	001		9041	Charged	10,000		-10,000			
2235	02	001		9041	Voted	14,40,16,000		-6,89,16,174	7,50,99,826	7,47,58,689	-3,41,137
			Total SH: 9041			14,40,26,000		-6,89,26,174	7,50,99,826	7,47,58,689	-3,41,137
		Total MI: 001				14,60,31,000		-7,05,64,818	7,54,66,182	7,51,25,045	-3,41,137
2235	02	102	0101	5560	Voted	1,52,22,000		-15,51,843	1,36,70,157	1,43,62,485	6,92,328
2235	02	102	0101	5561	Voted	3,00,000		-20,000	2,80,000	2,80,000	
2235	02	102	0101	5562	Voted	1,50,000		-50,000	1,00,000	1,00,000	
2235	02	102	0101	6908	Voted	45,01,00,000	35,10,00,000	-15,60,66,392	64,50,33,608	65,15,79,835	65,46,227
2235	02	102	0101	7303	Voted	2,00,00,000		-1,20,00,000	80,00,000	80,00,000	
2235	02	102	0101	7680	Voted	16,50,00,000		-14,59,15,400	1,90,84,600	1,90,84,600	
2235	02	102	0101	7915	Voted	1,00,00,000		-1,00,00,000			
2235	02	102	0101	7916	Voted	50,00,000		-50,00,000			
2235	02	102	0101	8958	Voted	2,10,00,000		-1,30,16,605	79,83,395	79,83,395	
2235	02	102	0101	9068	Voted						
2235	02	102	0101	9949	Voted	1,75,00,000		-1,75,00,000			
			Total GH: 0101			70,42,72,000	35,10,00,000	-36,11,20,240	69,41,51,760	70,13,90,315	72,38,555
2235	02	102	0701	5354	Voted	20,23,35,000		-12,15,92,296	8,07,42,704	8,07,42,704	
2235	02	102	0701	7262	Voted	10,000		-10,000			
2235	02	102	0701	7361	Voted	3,34,40,000		-3,25,54,750	8,85,250	8,85,250	
2235	02	102	0701	7507	Voted	2,70,10,000	9,34,50,000	-11,34,93,986	69,66,014	69,66,014	
2235	02	102	0701	7884	Voted	30,00,00,000	1,100	-22,80,64,290	7,19,36,810	7,19,36,810	
2235	02	102	0701	9042	Voted	18,87,06,000		-12,04,43,038	6,82,62,962	6,83,90,219	1,27,257
2235	02	102	0701	9044	Voted	2,67,37,14,000		-1,42,11,02,589	1,25,26,11,411	1,25,39,34,506	13,23,095
2235	02	102	0701	9130	Voted	8,28,52,000		-3,71,19,432	4,57,32,568	4,54,37,512	-2,95,056
2235	02	102	0701	9131	Voted	12,00,00,000		-11,59,67,265	40,32,735	40,32,735	
2235	02	102	0701	9949	Voted	61,67,00,000		-18,31,81,000	43,35,19,000	43,35,19,000	
			Total GH: 0701			4,24,47,67,000	9,34,51,100	-2,37,35,28,646	1,96,46,89,454	1,96,58,44,750	11,55,296
		Total MI: 102				4,94,90,39,000	44,44,51,100	-2,73,46,48,886	2,65,88,41,214	2,66,72,35,065	83,93,851
2235	02	103	0101	1206	Voted	60,00,000		-12,36,055	47,63,945	47,63,945	
2235	02	103	0101	5373	Voted	5,00,00,000		-3,40,00,000	1,60,00,000	1,60,00,000	
2235	02	103	0101	5563	Voted	1,61,40,000		-59,57,205	1,01,82,795	1,02,41,546	58,751
2235	02	103	0101	5645	Voted	5,00,00,000		-2,75,51,365	2,24,48,635	2,24,48,635	
2235	02	103	0101	7875	Voted	5,00,00,000		-5,00,00,000			
2235	02	103	0101	8626	Voted	2,00,00,000		-2,00,00,000			
2235	02	103	0101	8665	Voted	1,31,10,000		-1,31,10,000			
2235	02	103	0101	8681	Voted	3,07,16,000		-1,47,34,644	1,59,81,356	1,58,56,391	-1,24,965
2235	02	103	0101	8809	Voted	3,44,51,000		-1,27,18,487	2,17,32,513	2,17,32,513	
2235	02	103	0101	8957	Voted	15,00,00,000			15,00,00,000	15,00,00,000	
2235	02	103	0101	8976	Voted	1,05,07,000		-1,03,28,195	1,78,805	1,78,805	
2235	02	103	0101	9369	Voted	95,00,000		-29,79,134	65,20,866	65,64,866	44,000
			Total GH: 0101			44,04,24,000		-19,26,15,085	24,78,08,915	24,77,86,701	-22,214
2235	02	103	0701	7301	Voted	72,60,000		-72,60,000			
2235	02	103	0701	7754	Voted	1,06,10,000		-1,06,10,000			
2235	02	103	0701	7824	Voted	7,75,00,000		-7,75,00,000			
2235	02	103	0701	7879	Voted	7,23,92,000		-6,89,43,435	34,48,565	34,48,565	
			Total GH: 0701			16,77,62,000		-16,43,13,435	34,48,565	34,48,565	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 55 EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2235	02	103	0801	7701	Voted	47,00,000		-47,00,000			
2235	02	103	0801	7702	Voted	11,00,000		-11,00,000			
2235	02	103	0801	7703	Voted	59,00,000		-59,00,000			
Total GH: 0801						1,17,00,000		-1,17,00,000			
2235	02	103		9132	Voted	1,69,35,000		-69,11,405	1,00,23,595	99,90,155	-33,440
2235	02	103		9944	Voted	50,00,000		-48,60,500	1,39,500	1,39,500	
Total MI: 103						64,18,21,000		-38,04,00,425	26,14,20,575	26,13,64,921	-55,654
2235	02	107	0701	5491	Voted	1,00,00,000		-51,80,182	48,19,818	48,19,818	
2235	02	107	0701	7815	Voted	1,02,00,000		-88,97,714	13,02,286	13,02,286	
Total GH: 0701						2,02,00,000		-1,40,77,896	61,22,104	61,22,104	
Total MI: 107						2,02,00,000		-1,40,77,896	61,22,104	61,22,104	
Total SM: 02						5,75,70,91,000	44,44,51,100	-3,19,96,92,025	3,00,18,50,075	3,00,98,47,135	79,97,060
Total MH: 2235						5,75,70,91,000	44,44,51,100	-3,19,96,92,025	3,00,18,50,075	3,00,98,47,135	79,97,060
2236	02	101	0101	6904	Voted	1,30,00,000		-1,14,67,983	15,32,017	15,32,017	
2236	02	101	0101	7747	Voted	12,50,00,000		-1,35,33,704	11,14,66,296	11,18,11,758	3,45,462
2236	02	101	0101	7765	Voted	21,33,00,000		-11,39,13,771	9,93,86,229	9,93,86,229	
2236	02	101	0101	8660	Voted	1,00,000		-1,00,000			
2236	02	101	0101	8985	Voted	16,00,000		-14,72,546	1,27,454	14,27,454	13,00,000
2236	02	101	0101	9050	Voted	26,97,00,000		-25,39,12,760	1,57,87,240	1,49,01,740	-8,85,500
Total GH: 0101						62,27,00,000		-39,44,00,764	22,82,99,236	22,90,59,198	7,59,962
2236	02	101	0701	7361	Voted	16,36,00,000		-10,16,15,104	6,19,84,896	6,19,80,936	-3,960
2236	02	101	0701	9050	Voted	3,36,17,50,000		-1,30,67,26,677	2,05,50,23,323	2,05,36,09,858	-14,13,465
Total GH: 0701						3,52,53,50,000		-1,40,83,41,781	2,11,70,08,219	2,11,55,90,794	-14,17,425
Total MI: 101						4,14,80,50,000		-1,80,27,42,545	2,34,53,07,455	2,34,46,49,992	-6,57,463
Total SM: 02						4,14,80,50,000		-1,80,27,42,545	2,34,53,07,455	2,34,46,49,992	-6,57,463
Total MH: 2236						4,14,80,50,000		-1,80,27,42,545	2,34,53,07,455	2,34,46,49,992	-6,57,463
4235	02	102	0101	5564	Voted	1,00,00,000		-1,00,00,000			
4235	02	102	0101	7764	Voted	4,25,00,000		-3,23,69,452	1,01,30,548	1,01,30,548	
4235	02	102	0101	9949	Voted	1,00,00,000		-1,00,00,000			
Total GH: 0101						6,25,00,000		-5,23,69,452	1,01,30,548	1,01,30,548	
4235	02	102	0701	337	Voted	20,00,00,000		-13,37,76,450	6,62,23,550	6,62,23,550	
Total GH: 0701						20,00,00,000		-13,37,76,450	6,62,23,550	6,62,23,550	
4235	02	102	1001	5664	Voted	1,00,000		-1,00,000			
Total GH: 1001						1,00,000		-1,00,000			
Total MI: 102						26,26,00,000		-18,62,45,902	7,63,54,098	7,63,54,098	
4235	02	103	0701	7754	Voted	1,00,000		-1,00,000			
Total GH: 0701						1,00,000		-1,00,000			
4235	02	103	0801	7703	Voted	1,00,00,000		-1,00,00,000			
Total GH: 0801						1,00,00,000		-1,00,00,000			
Total MI: 103						1,01,00,000		-1,01,00,000			
4235	02	800		9041	Voted	1,80,00,000		-1,80,00,000			
Total MI: 800						1,80,00,000		-1,80,00,000			
Total SM: 02						29,07,00,000		-21,43,45,902	7,63,54,098	7,63,54,098	
Total MH: 4235						29,07,00,000		-21,43,45,902	7,63,54,098	7,63,54,098	
Total GN: 55						10,19,58,41,000	44,44,51,100	-5,21,67,80,472	5,42,35,11,628	5,43,08,51,225	73,39,597

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 56 RURAL INDUSTRIES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2851		103	0101	6769	Voted	1,02,92,000			1,02,92,000	81,55,609	-21,36,391
2851		103	0101	7624	Voted	5,00,000			5,00,000	5,00,000	
2851		103	0101	7625	Voted	3,00,00,000			3,00,00,000		-3,00,00,000
2851		103	0101	7762	Voted	50,00,000			50,00,000	50,00,000	
2851		103	0101	7778	Voted	50,00,000			50,00,000		-50,00,000
2851		103	0101	7885	Voted	5,00,000			5,00,000	5,00,000	
2851		103	0101	7910	Voted	4,97,00,000			4,97,00,000		-4,97,00,000
2851		103	0101	8810	Voted	2,50,00,000			2,50,00,000	2,49,99,000	-1,000
2851		103	0101	8812	Voted	2,40,000		-2,40,000			
			Total GH: 0101			12,62,32,000		-2,40,000	12,59,92,000	3,91,54,609	-8,68,37,391
2851		103	0701	7623	Voted	2,000			2,000		-2,000
			Total GH: 0701			2,000			2,000		-2,000
2851		103		931	Voted	6,75,70,000			6,75,70,000	4,56,54,883	-2,19,15,117
		Total MI: 103				19,38,04,000		-2,40,000	19,35,64,000	8,48,09,492	-10,87,54,508
2851		104	0101	4748	Voted	2,42,30,000		-1,40,56,000	1,01,74,000	1,01,74,000	
2851		104	0101	5020	Voted	2,39,30,000		-83,58,000	1,55,72,000	1,55,72,000	
2851		104	0101	5458	Voted	2,50,70,000		-87,42,000	1,63,28,000	1,63,28,000	
2851		104	0101	6913	Voted	1,00,00,000		-1,00,00,000			
2851		104	0101	7430	Voted	54,80,000		-19,18,000	35,62,000	35,62,000	
2851		104	0101	8109	Voted	1,000		-1,000			
2851		104	0101	8554	Voted	1,000		-1,000			
2851		104	0101	8655	Voted	2,75,00,000		-1,41,25,000	1,33,75,000	1,33,75,000	
2851		104	0101	8813	Voted	1,000		-1,000			
2851		104	0101	9201	Voted	1,00,00,000		-60,00,000	40,00,000	40,00,000	
			Total GH: 0101			12,62,13,000		-6,32,02,000	6,30,11,000	6,30,11,000	
		Total MI: 104				12,62,13,000		-6,32,02,000	6,30,11,000	6,30,11,000	
2851		105	0101	1068	Voted	6,60,00,000		-2,31,00,000	4,29,00,000	4,29,00,000	
2851		105	0101	5102	Voted	16,20,000		-5,67,000	10,53,000	10,53,000	
2851		105	0101	5454	Voted	28,50,000		-17,10,000	11,40,000	11,40,000	
2851		105	0101	6193	Voted	1,91,90,000		-67,16,000	1,24,74,000	1,24,74,000	
2851		105	0101	6740	Voted	24,00,000		-8,40,000	15,60,000	15,60,000	
			Total GH: 0101			9,20,60,000		-3,29,33,000	5,91,27,000	5,91,27,000	
		Total MI: 105				9,20,60,000		-3,29,33,000	5,91,27,000	5,91,27,000	
2851		107	0101	2731	Voted	45,40,000		-3,73,732	41,66,268	41,66,268	
2851		107	0101	3394	Voted	78,50,000		-12,08,654	66,41,346	66,41,346	
2851		107	0101	5146	Voted	20,03,50,000		-2,02,53,090	18,00,96,910	18,00,96,910	
			Total GH: 0101			21,27,40,000		-2,18,35,476	19,09,04,524	19,09,04,524	
2851		107		3778	Charged	10,000		-10,000			
2851		107		3778	Voted	42,82,85,000		-1,91,00,671	40,91,84,329	40,90,55,926	-1,28,403
			Total SH: 3778			42,82,95,000		-1,91,10,671	40,91,84,329	40,90,55,926	-1,28,403
		Total MI: 107				64,10,35,000		-4,09,46,147	60,00,88,853	59,99,60,450	-1,28,403
2851		110	0101	8320	Voted	38,00,000			38,00,000	25,83,000	-12,17,000
2851		110	0101	8321	Voted	10,00,000			10,00,000	9,99,344	-656
			Total GH: 0101			48,00,000			48,00,000	35,82,344	-12,17,656
		Total MI: 110				48,00,000			48,00,000	35,82,344	-12,17,656
Total MH: 2851						1,05,79,12,000		-13,73,21,147	92,05,90,853	81,04,90,286	-11,01,00,567
4851		105	0101	1068	Voted	90,00,000		-90,00,000			
			Total GH: 0101			90,00,000		-90,00,000			

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 56 RURAL INDUSTRIES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
		Total MI: 105				90,00,000		-90,00,000			
4851		107	0101	6336	Voted	25,00,000		-10,65,929	14,34,071	14,34,071	
		Total GH: 0101				25,00,000		-10,65,929	14,34,071	14,34,071	
		Total MI: 107				25,00,000		-10,65,929	14,34,071	14,34,071	
4851		109	0101	5580	Voted	15,00,000			15,00,000	15,00,000	
		Total GH: 0101				15,00,000			15,00,000	15,00,000	
		Total MI: 109				15,00,000			15,00,000	15,00,000	
Total MH: 4851						1,30,00,000		-1,00,65,929	29,34,071	29,34,071	
Total GN: 56						1,07,09,12,000		-14,73,87,076	92,35,24,924	81,34,24,357	-11,01,00,567

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 58 EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2245	01	101		2018	Voted	8,00,00,000		-5,48,48,000	2,51,52,000	2,51,08,502	-43,498
2245	01	101		7710	Voted	26,00,00,000		-20,58,29,000	5,41,71,000	5,30,24,913	-11,46,087
		Total MI: 101				34,00,00,000		-26,06,77,000	7,93,23,000	7,81,33,415	-11,89,585
2245	01	102		2661	Voted	4,46,00,000		-4,46,00,000			
		Total MI: 102				4,46,00,000		-4,46,00,000			
2245	01	103		7345	Voted	50,00,000		-50,00,000			
		Total MI: 103				50,00,000		-50,00,000			
2245	01	104		7346	Voted	50,00,000		-50,00,000			
		Total MI: 104				50,00,000		-50,00,000			
2245	01	105		5492	Voted	50,00,000		-50,00,000			
		Total MI: 105				50,00,000		-50,00,000			
2245	01	282		7347	Voted	50,00,000		-50,00,000			
		Total MI: 282				50,00,000		-50,00,000			
2245	01	800		1467	Voted	5,00,00,000		-5,00,00,000			
2245	01	800		2389	Voted	5,00,00,000		-5,00,00,000			
2245	01	800		3819	Voted	5,00,00,000		-5,00,00,000			
		Total MI: 800				15,00,00,000		-15,00,00,000			
	Total SM: 01					55,46,00,000		-47,52,77,000	7,93,23,000	7,81,33,415	-11,89,585
2245	02	101		2018	Voted	22,00,00,000		-15,83,02,000	6,16,98,000	5,36,51,582	-80,46,418
		Total MI: 101				22,00,00,000		-15,83,02,000	6,16,98,000	5,36,51,582	-80,46,418
2245	02	102		2661	Voted	1,80,00,000		-1,80,00,000			
		Total MI: 102				1,80,00,000		-1,80,00,000			
2245	02	104		7346	Voted	50,00,000		-50,00,000			
		Total MI: 104				50,00,000		-50,00,000			
2245	02	105		5492	Voted	50,00,000		-50,00,000			
		Total MI: 105				50,00,000		-50,00,000			
2245	02	106		1467	Voted	15,00,00,000		-14,50,00,000	50,00,000		-50,00,000
		Total MI: 106				15,00,00,000		-14,50,00,000	50,00,000		-50,00,000
2245	02	107		7349	Voted	50,00,000		-9,41,000	40,59,000	40,58,800	-200
		Total MI: 107				50,00,000		-9,41,000	40,59,000	40,58,800	-200
2245	02	108		7349	Voted	50,00,000		-50,00,000			
		Total MI: 108				50,00,000		-50,00,000			
2245	02	109		7349	Voted	50,00,000		-50,00,000			
		Total MI: 109				50,00,000		-50,00,000			
2245	02	110		2018	Voted	4,00,00,000		-2,89,85,000	1,10,15,000	1,08,41,510	-1,73,490
		Total MI: 110				4,00,00,000		-2,89,85,000	1,10,15,000	1,08,41,510	-1,73,490
2245	02	111		7352	Voted	24,00,00,000		-8,07,30,000	15,92,70,000	13,59,51,992	-2,33,18,008
		Total MI: 111				24,00,00,000		-8,07,30,000	15,92,70,000	13,59,51,992	-2,33,18,008
2245	02	112		5607	Voted	8,00,00,000		-7,62,62,000	37,38,000	25,20,416	-12,17,584
2245	02	112		7357	Voted	1,10,00,000		-1,02,83,000	7,17,000	5,59,100	-1,57,900
2245	02	112		7725	Voted	5,00,000		-5,00,000			
		Total MI: 112				9,15,00,000		-8,70,45,000	44,55,000	30,79,516	-13,75,484
2245	02	113		7357	Voted	10,00,00,000		-3,86,55,000	6,13,45,000	5,95,79,101	-17,65,899
2245	02	113		7722	Voted	10,00,000		-10,00,000			
		Total MI: 113				10,10,00,000		-3,96,55,000	6,13,45,000	5,95,79,101	-17,65,899
2245	02	114		7357	Voted	10,00,00,000		-5,04,01,000	4,95,99,000	4,48,58,570	-47,40,430
		Total MI: 114				10,00,00,000		-5,04,01,000	4,95,99,000	4,48,58,570	-47,40,430
2245	02	115		7357	Voted	10,00,000		-10,00,000			

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 58 EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
		Total MI: 115				10,00,000		-10,00,000			
2245	02	116		7357	Voted	10,00,000		-9,28,000	72,000	52,000	-20,000
		Total MI: 116				10,00,000		-9,28,000	72,000	52,000	-20,000
2245	02	117		7357	Voted	12,00,00,000		-5,96,09,000	6,03,91,000	5,26,74,950	-77,16,050
2245	02	117		7722	Voted	5,00,000		-5,00,000			
		Total MI: 117				12,05,00,000		-6,01,09,000	6,03,91,000	5,26,74,950	-77,16,050
2245	02	118		7357	Voted	10,00,000		-10,00,000			
		Total MI: 118				10,00,000		-10,00,000			
2245	02	119		7357	Voted	5,00,000		-5,00,000			
		Total MI: 119				5,00,000		-5,00,000			
2245	02	121		7357	Voted	5,00,000		-5,00,000			
		Total MI: 121				5,00,000		-5,00,000			
2245	02	122		989	Voted	13,00,00,000		-12,66,92,000	33,08,000	33,08,000	
		Total MI: 122				13,00,00,000		-12,66,92,000	33,08,000	33,08,000	
2245	02	193		7357	Voted	5,00,000		-5,00,000			
		Total MI: 193				5,00,000		-5,00,000			
		Total SM: 02				1,24,05,00,000		-82,02,88,000	42,02,12,000	36,80,56,021	-5,21,55,979
2245	05	101		7427	Voted	2,78,00,00,000		-6,50,00,000	2,71,50,00,000	2,71,50,00,000	
		Total MI: 101				2,78,00,00,000		-6,50,00,000	2,71,50,00,000	2,71,50,00,000	
		Total SM: 05				2,78,00,00,000		-6,50,00,000	2,71,50,00,000	2,71,50,00,000	
2245	06	101		2018	Voted	5,00,000		-5,00,000			
		Total MI: 101				5,00,000		-5,00,000			
2245	06	112		7724	Voted	5,00,000		-5,00,000			
		Total MI: 112				5,00,000		-5,00,000			
2245	06	113		7723	Voted	5,00,000		-5,00,000			
		Total MI: 113				5,00,000		-5,00,000			
2245	06	116		7723	Voted	5,00,000		-5,00,000			
		Total MI: 116				5,00,000		-5,00,000			
2245	06	117		7723	Voted	5,00,000		-5,00,000			
		Total MI: 117				5,00,000		-5,00,000			
		Total SM: 06				25,00,000		-25,00,000			
2245	80	001	0801	7770	Voted	1,12,00,000		-1,05,73,000	6,27,000	6,64,510	37,510
		Total GH: 0801				1,12,00,000		-1,05,73,000	6,27,000	6,64,510	37,510
2245	80	001		2304	Voted	1,52,00,000		-88,56,000	63,44,000	63,04,533	-39,467
		Total MI: 001				2,64,00,000		-1,94,29,000	69,71,000	69,69,043	-1,957
2245	80	101		7354	Voted	2,00,00,000		-1,84,46,000	15,54,000	13,74,386	-1,79,614
		Total MI: 101				2,00,00,000		-1,84,46,000	15,54,000	13,74,386	-1,79,614
2245	80	102		7355	Voted	50,00,000		-42,87,000	7,13,000	6,88,105	-24,895
		Total MI: 102				50,00,000		-42,87,000	7,13,000	6,88,105	-24,895
2245	80	103		4849	Voted	50,00,00,000		-69,00,000	49,31,00,000	49,31,00,000	
		Total MI: 103				50,00,00,000		-69,00,000	49,31,00,000	49,31,00,000	
2245	80	800		2018	Voted	20,64,00,000		-2,00,000	20,62,00,000	20,48,50,462	-13,49,538
2245	80	800		7408	Voted	27,72,10,000	500	-25,07,46,000	2,64,64,500	2,56,73,441	-7,91,059
2245	80	800		747	Voted	10,00,00,000		-4,28,72,000	5,71,28,000	5,30,68,442	-40,59,558
2245	80	800		7710	Voted	8,00,000		-8,00,000			
2245	80	800		7726	Voted	4,00,000		-4,00,000			
2245	80	800		7727	Voted	6,00,000		15,15,000	21,15,000	21,15,061	61
2245	80	800		7728	Voted	9,90,000		-9,90,000			

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 58 EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2245	80	800		7729	Voted	23,60,00,000			23,60,00,000	43,46,49,267	19,86,49,267
2245	80	800		96	Voted	13,50,00,000		3,66,32,000	17,16,32,000	17,37,32,697	21,00,697
Total MI: 800						95,74,00,000	500	-25,78,61,000	69,95,39,500	89,40,89,370	19,45,49,870
Total SM: 80						1,50,88,00,000	500	-30,69,23,000	1,20,18,77,500	1,39,62,20,904	19,43,43,404
Total MH: 2245						6,08,64,00,000	500	-1,66,99,88,000	4,41,64,12,500	4,55,74,10,340	14,09,97,840
6245	01	102		2750	Voted	20,00,000		-20,00,000			
Total MI: 102						20,00,000		-20,00,000			
Total SM: 01						20,00,000		-20,00,000			
Total MH: 6245						20,00,000		-20,00,000			
Total GN: 58						6,08,84,00,000	500	-1,67,19,88,000	4,41,64,12,500	4,55,74,10,340	14,09,97,840

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 60 EXPENDITURE PERTAINING TO DISTRICT PLAN SCHEMES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
3451		102	0101	7282	Voted	75,00,000		-47,69,066	27,30,934	27,30,934	
			Total GH: 0101			75,00,000		-47,69,066	27,30,934	27,30,934	
		Total MI: 102				75,00,000		-47,69,066	27,30,934	27,30,934	
Total MH: 3451						75,00,000		-47,69,066	27,30,934	27,30,934	
4515		103	0101	7493	Voted	52,00,00,000			52,00,00,000	50,96,78,942	-1,03,21,058
			Total GH: 0101			52,00,00,000			52,00,00,000	50,96,78,942	-1,03,21,058
		Total MI: 103				52,00,00,000			52,00,00,000	50,96,78,942	-1,03,21,058
Total MH: 4515						52,00,00,000			52,00,00,000	50,96,78,942	-1,03,21,058
Total GN: 60						52,75,00,000		-47,69,066	52,27,30,934	51,24,09,876	-1,03,21,058

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2014		789 103	0703	5171	Voted	6,27,90,000		-2,29,10,128	3,98,79,872	4,00,92,612	2,12,740
			Total GH: 0703			6,27,90,000		-2,29,10,128	3,98,79,872	4,00,92,612	2,12,740
			Total MI: 103			6,27,90,000		-2,29,10,128	3,98,79,872	4,00,92,612	2,12,740
		Total MH: 2014				6,27,90,000		-2,29,10,128	3,98,79,872	4,00,92,612	2,12,740
2202	01	789 101	0103	3491	Voted	1,14,40,40,000	28,80,00,000	-45,86,88,723	97,33,51,277	97,14,93,611	-18,57,666
2202	01	789 101	0103	4396	Voted	85,83,60,000	33,12,20,000	-2,08,19,135	1,16,87,60,865	1,16,87,42,395	-18,470
2202	01	789 101	0103	495	Voted	17,96,00,000		-3,41,83,158	14,54,16,842	14,26,08,475	-28,08,367
2202	01	789 101	0103	5092	Voted	4,00,00,000		-1,37,06,020	2,62,93,980	2,62,93,980	
			Total GH: 0103			2,22,20,00,000	61,92,20,000	-52,73,97,036	2,31,38,22,964	2,30,91,38,461	-46,84,503
			Total MI: 101			2,22,20,00,000	61,92,20,000	-52,73,97,036	2,31,38,22,964	2,30,91,38,461	-46,84,503
2202	01	789 102	0103	110	Voted	6,00,00,000		-31,99,630	5,68,00,370	5,72,51,370	4,51,000
2202	01	789 102	0103	8659	Voted	7,20,00,000		-3,88,93,139	3,31,06,861	3,31,06,211	-650
			Total GH: 0103			13,20,00,000		-4,20,92,769	8,99,07,231	9,03,57,581	4,50,350
			Total MI: 102			13,20,00,000		-4,20,92,769	8,99,07,231	9,03,57,581	4,50,350
2202	01	789 108	0103	5904	Voted	31,00,00,000		-30,81,91,700	18,08,300	18,08,300	
			Total GH: 0103			31,00,00,000		-30,81,91,700	18,08,300	18,08,300	
			Total MI: 108			31,00,00,000		-30,81,91,700	18,08,300	18,08,300	
2202	01	789 109	0103	1394	Voted	9,33,00,000		-9,33,00,000			
			Total GH: 0103			9,33,00,000		-9,33,00,000			
			Total MI: 109			9,33,00,000		-9,33,00,000			
2202	01	789 111	0703	5396	Voted	1,80,00,00,000		-3,96,54,533	1,76,03,45,467	1,76,03,45,467	
			Total GH: 0703			1,80,00,00,000		-3,96,54,533	1,76,03,45,467	1,76,03,45,467	
			Total MI: 111			1,80,00,00,000		-3,96,54,533	1,76,03,45,467	1,76,03,45,467	
2202	01	789 112	0703	5169	Voted	37,08,00,000		-16,81,71,052	20,26,28,948	20,28,34,983	2,06,035
2202	01	789 112	0703	6933	Voted	29,28,00,000		-12,71,47,668	16,56,52,332	16,56,52,332	
			Total GH: 0703			66,36,00,000		-29,53,18,720	36,82,81,280	36,84,87,315	2,06,035
			Total MI: 112			66,36,00,000		-29,53,18,720	36,82,81,280	36,84,87,315	2,06,035
		Total SM: 01				5,22,09,00,000	61,92,20,000	-1,30,59,54,758	4,53,41,65,242	4,53,01,37,124	-40,28,118
2202	02	789 102	0803	8050	Voted						
			Total GH: 0803								
			Total MI: 102								
2202	02	789 106	0103	5904	Voted	10,00,00,000		-10,00,00,000			
2202	02	789 106	0103	6944	Voted	1,50,00,000		-2,39,800	1,47,60,200	1,47,60,200	
			Total GH: 0103			11,50,00,000		-10,02,39,800	1,47,60,200	1,47,60,200	
			Total MI: 106			11,50,00,000		-10,02,39,800	1,47,60,200	1,47,60,200	
2202	02	789 107	0803	8050	Voted		12,02,75,000	-12,02,75,000			
			Total GH: 0803				12,02,75,000	-12,02,75,000			
			Total MI: 107				12,02,75,000	-12,02,75,000			
2202	02	789 109	0103	1395	Voted	78,97,00,000		-16,47,16,181	62,49,83,819	62,31,82,637	-18,01,182
2202	02	789 109	0103	2194	Voted	50,00,000		-35,64,000	14,36,000	14,36,000	
2202	02	789 109	0103	3673	Voted	87,90,00,000		-20,20,41,442	67,69,58,558	67,69,58,558	
2202	02	789 109	0103	5551	Voted	12,50,00,000		-8,88,82,251	3,61,17,749	3,61,17,749	
2202	02	789 109	0103	578	Voted	94,49,90,000	89,86,30,000	-2,33,20,673	1,82,02,99,327	1,83,22,44,490	1,19,45,163
2202	02	789 109	0103	6140	Voted	2,78,00,000		-22,42,782	2,55,57,218	2,55,57,218	
2202	02	789 109	0103	6889	Voted	45,00,000			45,00,000	45,00,000	
2202	02	789 109	0103	7363	Voted	2,16,10,000		-89,50,600	1,26,59,400	1,25,09,880	-1,49,520
2202	02	789 109	0103	7366	Voted	10,00,000		-9,90,000	10,000	10,000	
2202	02	789 109	0103	7367	Voted	4,00,00,000		-39,24,082	3,60,75,918	3,60,75,918	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2202	02	789	109	0103	7592 Voted	2,61,00,000		-82,37,737	1,78,62,263	1,78,62,263	
2202	02	789	109	0103	7806 Voted	1,50,00,000		-1,50,00,000			
2202	02	789	109	0103	979 Voted	98,80,000		-69,85,601	28,94,399	28,92,399	-2,000
Total GH: 0103						2,88,95,80,000	89,86,30,000	-52,88,55,349	3,25,93,54,651	3,26,93,47,112	99,92,461
2202	02	789	109	0703	7247 Voted	1,74,00,00,000		-1,73,00,47,000	99,53,000	99,53,000	
Total GH: 0703						1,74,00,00,000		-1,73,00,47,000	99,53,000	99,53,000	
2202	02	789	109	0803	5204 Voted	16,00,000		-16,00,000			
2202	02	789	109	0803	8050 Voted	36,83,60,000	13,01,02,000	-36,82,60,000	13,02,02,000	13,02,02,000	
Total GH: 0803						36,99,60,000	13,01,02,000	-36,98,60,000	13,02,02,000	13,02,02,000	
Total MI: 109						4,99,95,40,000	1,02,87,32,000	-2,62,87,62,349	3,39,95,09,651	3,40,95,02,112	99,92,461
2202	02	789	110	0103	110 Voted	8,00,00,000		-57,04,054	7,42,95,946	7,38,44,946	-4,51,000
2202	02	789	110	0103	307 Voted	4,51,50,000		-1,08,45,383	3,43,04,617	3,43,04,617	
Total GH: 0103						12,51,50,000		-1,65,49,437	10,86,00,563	10,81,49,563	-4,51,000
Total MI: 110						12,51,50,000		-1,65,49,437	10,86,00,563	10,81,49,563	-4,51,000
Total SM: 02						5,23,96,90,000	1,14,90,07,000	-2,86,58,26,586	3,52,28,70,414	3,53,24,11,875	95,41,461
2202	03	789	001	0703	8971 Voted	13,32,00,000		-5,65,50,000	7,66,50,000	7,66,50,000	
Total GH: 0703						13,32,00,000		-5,65,50,000	7,66,50,000	7,66,50,000	
Total MI: 001						13,32,00,000		-5,65,50,000	7,66,50,000	7,66,50,000	
2202	03	789	103	0103	4120 Voted	2,00,000		-2,00,000			
2202	03	789	103	0103	4699 Voted	1,10,00,000		-67,03,160	42,96,840	42,80,683	-16,157
2202	03	789	103	0103	7751 Voted	42,00,000		-29,00,574	12,99,426	12,99,426	
2202	03	789	103	0103	798 Charged	10,000		-10,000			
2202	03	789	103	0103	798 Voted	39,02,80,000		-8,02,24,057	31,00,55,943	30,97,35,469	-3,20,474
Total SH: 798						39,02,90,000		-8,02,34,057	31,00,55,943	30,97,35,469	-3,20,474
Total GH: 0103						40,56,90,000		-9,00,37,791	31,56,52,209	31,53,15,578	-3,36,631
Total MI: 103						40,56,90,000		-9,00,37,791	31,56,52,209	31,53,15,578	-3,36,631
Total SM: 03						53,88,90,000		-14,65,87,791	39,23,02,209	39,19,65,578	-3,36,631
2202	04	789	200	0703	7362 Voted	4,00,00,000		-1,92,00,000	2,08,00,000	2,08,00,000	
Total GH: 0703						4,00,00,000		-1,92,00,000	2,08,00,000	2,08,00,000	
Total MI: 200						4,00,00,000		-1,92,00,000	2,08,00,000	2,08,00,000	
Total SM: 04						4,00,00,000		-1,92,00,000	2,08,00,000	2,08,00,000	
Total MH: 2202						11,03,94,80,000	1,76,82,27,000	-4,33,75,69,135	8,47,01,37,865	8,47,53,14,577	51,76,712
2203		789	105	0103	2668 Voted	5,74,60,000		-1,16,91,810	4,57,68,190	5,21,78,826	64,10,636
Total GH: 0103						5,74,60,000		-1,16,91,810	4,57,68,190	5,21,78,826	64,10,636
Total MI: 105						5,74,60,000		-1,16,91,810	4,57,68,190	5,21,78,826	64,10,636
2203		789	106	0103	1853 Voted	1,25,00,000		-50,91,092	74,08,908	74,08,908	
2203		789	106	0103	2993 Voted	30,00,000		-16,30,462	13,69,538	13,69,538	
Total GH: 0103						1,55,00,000		-67,21,554	87,78,446	87,78,446	
Total MI: 106						1,55,00,000		-67,21,554	87,78,446	87,78,446	
2203		789	108	0103	4068 Voted	15,00,000		-3,84,268	11,15,732	11,15,732	
Total GH: 0103						15,00,000		-3,84,268	11,15,732	11,15,732	
Total MI: 108						15,00,000		-3,84,268	11,15,732	11,15,732	
Total MH: 2203						7,44,60,000		-1,87,97,632	5,56,62,368	6,20,73,004	64,10,636
2204		789	104	0103	1079 Voted	35,40,000		-32,02,634	3,37,366	3,37,366	
2204		789	104	0103	1190 Voted	60,00,000		-47,12,225	12,87,775	12,87,775	
2204		789	104	0103	3459 Voted	18,00,000		-10,25,708	7,74,292	7,74,292	
2204		789	104	0103	5223 Voted	57,00,000		-56,98,080	1,920	1,920	
2204		789	104	0103	7819 Voted	1,20,00,000		-1,20,00,000			

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total GH: 0103						2,90,40,000		-2,66,38,647	24,01,353	24,01,353	
Total MI: 104						2,90,40,000		-2,66,38,647	24,01,353	24,01,353	
Total MH: 2204						2,90,40,000		-2,66,38,647	24,01,353	24,01,353	
2210	01	789	110	0103	6967 Voted	36,30,50,000		-8,16,96,000	28,13,54,000	28,14,35,010	81,010
2210	01	789	110	0103	7397 Voted	4,80,00,000		-2,88,00,000	1,92,00,000	1,92,00,000	
Total GH: 0103						41,10,50,000		-11,04,96,000	30,05,54,000	30,06,35,010	81,010
Total MI: 110						41,10,50,000		-11,04,96,000	30,05,54,000	30,06,35,010	81,010
2210	01	789	200	0103	8645 Voted	15,84,00,000		-9,50,40,000	6,33,60,000	6,33,60,000	
2210	01	789	200	0103	8649 Voted	60,00,000		-60,00,000			
Total GH: 0103						16,44,00,000		-10,10,40,000	6,33,60,000	6,33,60,000	
2210	01	789	200	0703	6960 Voted	42,70,00,000		-30,71,74,000	11,98,26,000	11,98,26,000	
2210	01	789	200	0703	7932 Voted		36,72,00,000		36,72,00,000	36,72,00,000	
Total GH: 0703						42,70,00,000	36,72,00,000	-30,71,74,000	48,70,26,000	48,70,26,000	
Total MI: 200						59,14,00,000	36,72,00,000	-40,82,14,000	55,03,86,000	55,03,86,000	
Total SM: 01						1,00,24,50,000	36,72,00,000	-51,87,10,000	85,09,40,000	85,10,21,010	81,010
2210	02	789	101	0103	5683 Voted	2,84,90,000			2,84,90,000	2,37,97,401	-46,92,599
2210	02	789	101	0103	8951 Voted	4,44,90,000			4,44,90,000	2,53,94,305	-1,90,95,695
Total GH: 0103						7,29,80,000			7,29,80,000	4,91,91,706	-2,37,88,294
2210	02	789	101	0703	7730 Voted	2,90,00,000			2,90,00,000		-2,90,00,000
Total GH: 0703						2,90,00,000			2,90,00,000		-2,90,00,000
Total MI: 101						10,19,80,000			10,19,80,000	4,91,91,706	-5,27,88,294
Total SM: 02						10,19,80,000			10,19,80,000	4,91,91,706	-5,27,88,294
2210	03	789	103	0103	1228 Voted	6,43,50,000		-3,81,16,000	2,62,34,000	2,89,99,856	27,65,856
2210	03	789	103	0103	5534 Voted	17,00,000		-17,00,000			
Total GH: 0103						6,60,50,000		-3,98,16,000	2,62,34,000	2,89,99,856	27,65,856
Total MI: 103						6,60,50,000		-3,98,16,000	2,62,34,000	2,89,99,856	27,65,856
2210	03	789	110	0703	6884 Voted	1,22,40,00,000		-22,91,31,000	99,48,69,000	99,48,69,000	
Total GH: 0703						1,22,40,00,000		-22,91,31,000	99,48,69,000	99,48,69,000	
Total MI: 110						1,22,40,00,000		-22,91,31,000	99,48,69,000	99,48,69,000	
2210	03	789	197	0103	5998 Voted	21,47,10,000		-4,40,04,000	17,07,06,000	18,50,91,072	1,43,85,072
Total GH: 0103						21,47,10,000		-4,40,04,000	17,07,06,000	18,50,91,072	1,43,85,072
Total MI: 197						21,47,10,000		-4,40,04,000	17,07,06,000	18,50,91,072	1,43,85,072
2210	03	789	198	0103	2777 Voted	45,95,20,000		-23,11,14,000	22,84,06,000	26,48,38,854	3,64,32,854
2210	03	789	198	0103	620 Voted	5,70,60,000		-32,87,000	5,37,73,000	11,08,48,993	5,70,75,993
Total GH: 0103						51,65,80,000		-23,44,01,000	28,21,79,000	37,56,87,847	9,35,08,847
Total MI: 198						51,65,80,000		-23,44,01,000	28,21,79,000	37,56,87,847	9,35,08,847
Total SM: 03						2,02,13,40,000		-54,73,52,000	1,47,39,88,000	1,58,46,47,775	11,06,59,775
2210	05	789	101	0103	8952 Voted	6,27,70,000			6,27,70,000	4,50,02,456	-1,77,67,544
Total GH: 0103						6,27,70,000			6,27,70,000	4,50,02,456	-1,77,67,544
Total MI: 101						6,27,70,000			6,27,70,000	4,50,02,456	-1,77,67,544
2210	05	789	105	0103	4968 Voted	1,50,00,000		-17,21,000	1,32,79,000	1,32,78,714	-286
2210	05	789	105	0103	6968 Voted	52,74,00,000		-16,55,94,000	36,18,06,000	36,17,55,060	-50,940
Total GH: 0103						54,24,00,000		-16,73,15,000	37,50,85,000	37,50,33,774	-51,226
Total MI: 105						54,24,00,000		-16,73,15,000	37,50,85,000	37,50,33,774	-51,226
Total SM: 05						60,51,70,000		-16,73,15,000	43,78,55,000	42,00,36,230	-1,78,18,770
2210	06	789	003	0103	2216 Voted	3,65,70,000		-1,50,90,000	2,14,80,000	2,14,80,210	210
Total GH: 0103						3,65,70,000		-1,50,90,000	2,14,80,000	2,14,80,210	210
Total MI: 003						3,65,70,000		-1,50,90,000	2,14,80,000	2,14,80,210	210

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Grant Number: 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2210	06	789	101	0103	4244	Voted	30,00,000	-6,53,000	23,47,000	23,46,974	-26
2210	06	789	101	0103	5688	Voted	2,34,00,000	-53,79,000	1,80,21,000	1,75,50,794	-4,70,206
2210	06	789	101	0103	7679	Voted	2,00,00,000	-2,00,00,000			
			Total GH: 0103				4,64,00,000	-2,60,32,000	2,03,68,000	1,98,97,768	-4,70,232
2210	06	789	101	0703	5026	Voted	6,00,00,000	-1,44,00,000	4,56,00,000	4,56,00,000	
			Total GH: 0703				6,00,00,000	-1,44,00,000	4,56,00,000	4,56,00,000	
		Total MI: 101				10,64,00,000	-4,04,32,000	6,59,68,000	6,54,97,768	-4,70,232	
	Total SM: 06				14,29,70,000	-5,55,22,000	8,74,48,000	8,69,77,978	-4,70,022		
2210	80	789	798	1203	6725	Voted	1,00,000	-1,00,000			
			Total GH: 1203				1,00,000	-1,00,000			
		Total MI: 798				1,00,000	-1,00,000				
	Total SM: 80				1,00,000	-1,00,000					
Total MH: 2210						3,87,40,10,000	36,72,00,000	-1,28,89,99,000	2,95,22,11,000	2,99,18,74,699	3,96,63,699
2211		789	001	0703	1508	Voted	2,17,00,000	-1,32,97,000	84,03,000	83,92,716	-10,284
			Total GH: 0703				2,17,00,000	-1,32,97,000	84,03,000	83,92,716	-10,284
		Total MI: 001				2,17,00,000	-1,32,97,000	84,03,000	83,92,716	-10,284	
2211		789	101	0703	621	Voted	25,82,16,000	-10,66,05,000	15,16,11,000	16,02,37,662	86,26,662
			Total GH: 0703				25,82,16,000	-10,66,05,000	15,16,11,000	16,02,37,662	86,26,662
		Total MI: 101				25,82,16,000	-10,66,05,000	15,16,11,000	16,02,37,662	86,26,662	
2211		789	102	0703	6791	Voted	24,36,000	-24,12,000	24,000	23,515	-485
			Total GH: 0703				24,36,000	-24,12,000	24,000	23,515	-485
		Total MI: 102				24,36,000	-24,12,000	24,000	23,515	-485	
2211		789	105	0103	4601	Voted	16,00,000	-16,00,000			
			Total GH: 0103				16,00,000	-16,00,000			
		Total MI: 105				16,00,000	-16,00,000				
Total MH: 2211						28,39,52,000	-12,39,14,000	16,00,38,000	16,86,53,893	86,15,893	
2215	01	789	005	0103	4184	Voted	7,70,000	-7,70,000			
			Total GH: 0103				7,70,000	-7,70,000			
		Total MI: 005				7,70,000	-7,70,000				
2215	01	789	102	0103	9938	Voted	26,40,000	-26,40,000			
			Total GH: 0103				26,40,000	-26,40,000			
		Total MI: 102				26,40,000	-26,40,000				
2215	01	789	192	0103	6860	Voted	10,000	-10,000			
2215	01	789	192	0103	6861	Voted	10,000	-10,000			
			Total GH: 0103				20,000	-20,000			
		Total MI: 192				20,000	-20,000				
2215	01	789	193	0103	6862	Voted	1,75,12,000	-1,75,12,000			
2215	01	789	193	0103	6863	Voted	5,00,00,000	-1,75,00,000	3,25,00,000	3,25,00,000	
2215	01	789	193	0103	7496	Voted	10,000	-10,000			
2215	01	789	193	0103	8623	Voted	10,000	-10,000			
2215	01	789	193	0103	8624	Voted	10,000	-10,000			
2215	01	789	193	0103	8625	Voted	10,000	-10,000			
2215	01	789	193	0103	8908	Voted	3,50,00,000	-1,23,00,000	2,27,00,000	1,40,00,000	-87,00,000
			Total GH: 0103				10,25,52,000	-4,73,52,000	5,52,00,000	4,65,00,000	-87,00,000
		Total MI: 193				10,25,52,000	-4,73,52,000	5,52,00,000	4,65,00,000	-87,00,000	
	Total SM: 01				10,59,82,000	-5,07,82,000	5,52,00,000	4,65,00,000	-87,00,000		
2215	02	789	107	0703	7610	Voted	96,00,00,000	-8,98,00,000	87,02,00,000	87,02,00,000	
			Total GH: 0703				96,00,00,000	-8,98,00,000	87,02,00,000	87,02,00,000	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total MI: 107						96,00,00,000		-8,98,00,000	87,02,00,000	87,02,00,000	
Total SM: 02						96,00,00,000		-8,98,00,000	87,02,00,000	87,02,00,000	
Total MH: 2215						1,06,59,82,000		-14,05,82,000	92,54,00,000	91,67,00,000	-87,00,000
2216	03	789	105	0703	7807 Voted	2,82,49,50,000	1,52,30,04,000	-22,87,38,100	4,11,92,15,900	4,11,92,15,900	
Total GH: 0703						2,82,49,50,000	1,52,30,04,000	-22,87,38,100	4,11,92,15,900	4,11,92,15,900	
Total MI: 105						2,82,49,50,000	1,52,30,04,000	-22,87,38,100	4,11,92,15,900	4,11,92,15,900	
Total SM: 03						2,82,49,50,000	1,52,30,04,000	-22,87,38,100	4,11,92,15,900	4,11,92,15,900	
Total MH: 2216						2,82,49,50,000	1,52,30,04,000	-22,87,38,100	4,11,92,15,900	4,11,92,15,900	
2217	05	789	192	0103	1785 Voted	1,50,00,000			1,50,00,000	1,50,00,000	
Total GH: 0103						1,50,00,000			1,50,00,000	1,50,00,000	
Total MI: 192						1,50,00,000			1,50,00,000	1,50,00,000	
2217	05	789	193	0103	1785 Voted	2,00,00,000			2,00,00,000	2,00,00,000	
Total GH: 0103						2,00,00,000			2,00,00,000	2,00,00,000	
Total MI: 193						2,00,00,000			2,00,00,000	2,00,00,000	
Total SM: 05						3,50,00,000			3,50,00,000	3,50,00,000	
2217	80	789	191	0703	7610 Voted	10,24,49,000	2,40,86,000	-2,40,86,000	10,24,49,000	10,24,49,000	
2217	80	789	191	0703	7706 Voted	27,72,00,000			27,72,00,000	27,72,00,000	
2217	80	789	191	0703	7709 Voted	15,00,00,000			15,00,00,000	15,00,00,000	
2217	80	789	191	0703	8996 Voted	3,30,00,000			3,30,00,000	3,30,00,000	
Total GH: 0703						56,26,49,000	2,40,86,000	-2,40,86,000	56,26,49,000	56,26,49,000	
Total MI: 191						56,26,49,000	2,40,86,000	-2,40,86,000	56,26,49,000	56,26,49,000	
2217	80	789	192	0703	7610 Voted	5,50,18,000	1,29,35,000	-1,29,35,000	5,50,18,000	5,50,18,000	
2217	80	789	192	0703	7709 Voted	5,00,00,000			5,00,00,000	5,00,00,000	
2217	80	789	192	0703	8996 Voted	68,20,000			68,20,000	68,20,000	
Total GH: 0703						11,18,38,000	1,29,35,000	-1,29,35,000	11,18,38,000	11,18,38,000	
Total MI: 192						11,18,38,000	1,29,35,000	-1,29,35,000	11,18,38,000	11,18,38,000	
2217	80	789	193	0703	7610 Voted	3,22,52,000	75,83,000	-75,83,000	3,22,52,000	3,22,52,000	
2217	80	789	193	0703	7709 Voted	4,00,00,000			4,00,00,000	4,00,00,000	
2217	80	789	193	0703	8996 Voted	1,10,000			1,10,000	1,10,000	
Total GH: 0703						7,23,62,000	75,83,000	-75,83,000	7,23,62,000	7,23,62,000	
Total MI: 193						7,23,62,000	75,83,000	-75,83,000	7,23,62,000	7,23,62,000	
Total SM: 80						74,68,49,000	4,46,04,000	-4,46,04,000	74,68,49,000	74,68,49,000	
Total MH: 2217						78,18,49,000	4,46,04,000	-4,46,04,000	78,18,49,000	78,18,49,000	
2225	01	789	102	0103	4719 Voted	60,00,000		-38,09,000	21,91,000	21,91,000	
2225	01	789	102	0103	5631 Voted	3,50,00,000		-1,53,27,007	1,96,72,993	1,96,72,993	
2225	01	789	102	0103	6990 Voted	30,00,000		-26,02,451	3,97,549	3,97,549	
2225	01	789	102	0103	7628 Voted	57,50,000		-24,28,049	33,21,951	33,21,951	
2225	01	789	102	0103	7699 Voted	10,00,000		-10,00,000			
Total GH: 0103						5,07,50,000		-2,51,66,507	2,55,83,493	2,55,83,493	
2225	01	789	102	0603	7626 Voted	25,00,00,000	22,00,00,000	-13,12,27,880	33,87,72,120	27,37,73,120	-6,49,99,000
Total GH: 0603						25,00,00,000	22,00,00,000	-13,12,27,880	33,87,72,120	27,37,73,120	-6,49,99,000
2225	01	789	102	0703	7629 Voted	9,79,80,000		-39,52,292	9,40,27,708	14,11,22,903	4,70,95,195
Total GH: 0703						9,79,80,000		-39,52,292	9,40,27,708	14,11,22,903	4,70,95,195
Total MI: 102						39,87,30,000	22,00,00,000	-16,03,46,679	45,83,83,321	44,04,79,516	-1,79,03,805
2225	01	789	190	0103	3185 Voted	7,00,00,000		-4,20,00,000	2,80,00,000	2,80,00,000	
Total GH: 0103						7,00,00,000		-4,20,00,000	2,80,00,000	2,80,00,000	
Total MI: 190						7,00,00,000		-4,20,00,000	2,80,00,000	2,80,00,000	
2225	01	789	277	0103	7627 Voted	4,37,40,000		-4,25,94,870	11,45,130	1,11,45,735	1,00,00,605

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total GH: 0103						4,37,40,000		-4,25,94,870	11,45,130	1,11,45,735	1,00,00,605
Total MI: 277						4,37,40,000		-4,25,94,870	11,45,130	1,11,45,735	1,00,00,605
Total SM: 01						51,24,70,000	22,00,00,000	-24,49,41,549	48,75,28,451	47,96,25,251	-79,03,200
Total MH: 2225						51,24,70,000	22,00,00,000	-24,49,41,549	48,75,28,451	47,96,25,251	-79,03,200
2230	02	789	101	0103	7632 Voted	60,00,000		-24,85,100	35,14,900	35,14,900	
Total GH: 0103						60,00,000		-24,85,100	35,14,900	35,14,900	
Total MI: 101						60,00,000		-24,85,100	35,14,900	35,14,900	
Total SM: 02						60,00,000		-24,85,100	35,14,900	35,14,900	
2230	03	789	003	0103	717 Voted	3,22,60,000		-21,36,567	3,01,23,433	3,10,27,760	9,04,327
2230	03	789	003	0103	7683 Voted	12,60,00,000		-9,60,00,000	3,00,00,000	3,00,00,000	
Total GH: 0103						15,82,60,000		-9,81,36,567	6,01,23,433	6,10,27,760	9,04,327
2230	03	789	003	0803	7867 Voted	1,08,22,000	1,05,58,000	-2,13,80,000			
Total GH: 0803						1,08,22,000	1,05,58,000	-2,13,80,000			
Total MI: 003						16,90,82,000	1,05,58,000	-11,95,16,567	6,01,23,433	6,10,27,760	9,04,327
2230	03	789	101	0103	7914 Voted	24,00,000		-24,00,000			
Total GH: 0103						24,00,000		-24,00,000			
Total MI: 101						24,00,000		-24,00,000			
Total SM: 03						17,14,82,000	1,05,58,000	-12,19,16,567	6,01,23,433	6,10,27,760	9,04,327
Total MH: 2230						17,74,82,000	1,05,58,000	-12,44,01,667	6,36,38,333	6,45,42,660	9,04,327
2235	02	789	101	0103	73 Voted	45,00,000		-35,13,760	9,86,240	9,86,240	
2235	02	789	101	0103	75 Voted	35,00,000		-16,97,780	18,02,220	18,02,220	
2235	02	789	101	0103	79 Voted	1,95,50,000		-95,14,386	1,00,35,614	1,00,50,614	15,000
Total GH: 0103						2,75,50,000		-1,47,25,926	1,28,24,074	1,28,39,074	15,000
Total MI: 101						2,75,50,000		-1,47,25,926	1,28,24,074	1,28,39,074	15,000
2235	02	789	102	0103	2941 Voted	15,00,000		-15,00,000			
2235	02	789	102	0103	6908 Voted	10,81,00,000	8,77,38,000	-2,61,69,597	16,96,68,403	16,96,68,403	
2235	02	789	102	0103	7680 Voted	3,72,00,000		-2,90,51,763	81,48,237	81,48,237	
2235	02	789	102	0103	8958 Voted	63,00,000		-50,48,670	12,51,330	12,51,330	
Total GH: 0103						15,31,00,000	8,77,38,000	-6,17,70,030	17,90,67,970	17,90,67,970	
2235	02	789	102	0703	5354 Voted	5,69,90,000		-2,91,02,174	2,78,87,826	2,78,87,826	
2235	02	789	102	0703	7884 Voted	20,00,00,000	1,100	-18,27,76,510	1,72,24,590	1,72,24,590	
2235	02	789	102	0703	9044 Voted	64,19,17,000		-18,15,03,273	46,04,13,727	46,00,60,990	-3,52,737
2235	02	789	102	0703	9130 Voted	1,87,98,000		-67,03,968	1,20,94,032	1,20,94,032	
Total GH: 0703						91,77,05,000	1,100	-40,00,85,925	51,76,20,175	51,72,67,438	-3,52,737
Total MI: 102						1,07,08,05,000	8,77,39,100	-46,18,55,955	69,66,88,145	69,63,35,408	-3,52,737
2235	02	789	103	0103	1206 Voted	30,00,000		-3,53,200	26,46,800	26,46,800	
2235	02	789	103	0103	3458 Voted	15,00,000		-15,00,000			
2235	02	789	103	0103	5645 Voted	4,00,00,000		-2,75,20,053	1,24,79,947	1,24,79,947	
2235	02	789	103	0103	7875 Voted	1,20,00,000		-1,20,00,000			
2235	02	789	103	0103	8957 Voted	3,60,00,000		-3,59,50,000	50,000	50,000	
2235	02	789	103	0103	9369 Voted	1,25,00,000		-81,26,420	43,73,580	43,73,580	
Total GH: 0103						10,50,00,000		-8,54,49,673	1,95,50,327	1,95,50,327	
2235	02	789	103	0703	7301 Voted	17,00,000		-17,00,000			
Total GH: 0703						17,00,000		-17,00,000			
Total MI: 103						10,67,00,000		-8,71,49,673	1,95,50,327	1,95,50,327	
2235	02	789	104	0103	8662 Voted	8,00,00,000		-2,80,00,000	5,20,00,000	5,20,00,000	
Total GH: 0103						8,00,00,000		-2,80,00,000	5,20,00,000	5,20,00,000	
Total MI: 104						8,00,00,000		-2,80,00,000	5,20,00,000	5,20,00,000	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving	
2235	02	789	200	0103	9605	Voted	38,00,000	-11,07,907	26,92,093	26,92,093		
			Total GH: 0103				38,00,000	-11,07,907	26,92,093	26,92,093		
		Total MI: 200				38,00,000	-11,07,907	26,92,093	26,92,093			
	Total SM: 02					1,28,88,55,000	8,77,39,100	-59,28,39,461	78,37,54,639	78,34,16,902	-3,37,737	
2235	60	789	200	0103	5136	Voted	30,00,000	-18,00,000	12,00,000	12,00,000		
			Total GH: 0103				30,00,000	-18,00,000	12,00,000	12,00,000		
		Total MI: 200				30,00,000	-18,00,000	12,00,000	12,00,000			
	Total SM: 60					30,00,000	-18,00,000	12,00,000	12,00,000			
Total MH: 2235						1,29,18,55,000	8,77,39,100	-59,46,39,461	78,49,54,639	78,46,16,902	-3,37,737	
2236	02	789	101	0103	7747	Voted	3,00,00,000	-31,67,485	2,68,32,515	2,68,32,515		
2236	02	789	101	0103	7765	Voted	5,08,00,000	-2,94,02,527	2,13,97,473	2,13,97,473		
2236	02	789	101	0103	9050	Voted	5,69,28,000	-5,35,20,632	34,07,368	34,07,368		
			Total GH: 0103				13,77,28,000	-8,60,90,644	5,16,37,356	5,16,37,356		
2236	02	789	101	0703	7361	Voted	3,84,00,000	-2,84,91,386	99,08,614	99,08,614		
2236	02	789	101	0703	9050	Voted	81,86,82,000	-34,37,49,844	47,49,32,156	47,49,32,156		
			Total GH: 0703				85,70,82,000	-37,22,41,230	48,48,40,770	48,48,40,770		
		Total MI: 101				99,48,10,000	-45,83,31,874	53,64,78,126	53,64,78,126			
	Total SM: 02					99,48,10,000	-45,83,31,874	53,64,78,126	53,64,78,126			
Total MH: 2236						99,48,10,000	-45,83,31,874	53,64,78,126	53,64,78,126			
2401		789	102	0103	7931	Voted		14,40,00,000	-24,59,899	14,15,40,101	-48,00,000	
2401		789	102	0103	8972	Voted	2,52,60,00,000	5,28,00,00,000	-20,74,43,000	7,59,85,57,000	48,00,000	
			Total GH: 0103				2,52,60,00,000	5,42,40,00,000	-20,99,02,899	7,74,00,97,101	7,74,00,97,101	
2401		789	102	0703	7255	Voted	15,00,00,000	-7,51,75,000	7,48,25,000	7,48,25,000		
2401		789	102	0703	7258	Voted	95,00,000	-61,96,449	33,03,551	33,03,551		
			Total GH: 0703				15,95,00,000	-8,13,71,449	7,81,28,551	7,81,28,551		
		Total MI: 102				2,68,55,00,000	5,42,40,00,000	-29,12,74,348	7,81,82,25,652	7,81,82,25,652		
2401		789	103	0103	6820	Voted	11,18,00,000	-3,73,93,847	7,44,06,153	7,44,06,153		
			Total GH: 0103				11,18,00,000	-3,73,93,847	7,44,06,153	7,44,06,153		
2401		789	103	0703	7264	Voted	85,00,000	-18,025	84,81,975	84,81,975		
			Total GH: 0703				85,00,000	-18,025	84,81,975	84,81,975		
		Total MI: 103				12,03,00,000	-3,74,11,872	8,28,88,128	8,28,88,128			
2401		789	105	0103	8900	Voted	3,60,00,000	-1,96,33,412	1,63,66,588	1,63,66,518	-70	
			Total GH: 0103				3,60,00,000	-1,96,33,412	1,63,66,588	1,63,66,518	-70	
		Total MI: 105				3,60,00,000	-1,96,33,412	1,63,66,588	1,63,66,518	-70		
2401		789	108	0103	5549	Voted	3,00,00,000	1,05,60,000	4,05,60,000	4,05,60,000		
			Total GH: 0103				3,00,00,000	1,05,60,000	4,05,60,000	4,05,60,000		
2401		789	108	0703	7242	Voted	14,40,00,000	-6,20,01,395	8,19,98,605	8,19,98,605		
2401		789	108	0703	7266	Voted	2,64,00,000	-2,08,53,636	55,46,364	55,46,364		
2401		789	108	0703	7267	Voted	2,03,00,000	-44,36,843	1,58,63,157	1,58,99,307	36,150	
2401		789	108	0703	7268	Voted	10,00,000	-10,00,000				
2401		789	108	0703	7684	Voted	3,60,00,000	-3,03,94,000	56,06,000	56,06,000		
2401		789	108	0703	7830	Voted	2,40,00,000	3,47,50,000	65,76,050	65,76,050		
2401		789	108	0703	7832	Voted	2,95,00,000	-1,25,65,141	1,69,34,859	1,69,34,859		
2401		789	108	0703	7833	Voted	1,20,00,000	-1,19,50,046	49,954	49,954		
2401		789	108	0703	8942	Voted	21,00,00,000	-13,12,64,829	7,87,35,171	7,87,35,171		
			Total GH: 0703				50,32,00,000	3,47,50,000	-32,66,39,840	21,13,10,160	21,13,46,310	36,150
		Total MI: 108				53,32,00,000	3,47,50,000	-31,60,79,840	25,18,70,160	25,19,06,310	36,150	
2401		789	109	0103	7677	Voted	2,40,00,000	-44,91,179	1,95,08,821	1,95,16,549	7,728	

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2018-2019

Run Date: 27 APR 2020

Grant Number: 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
			Total GH: 0103			2,40,00,000		-44,91,179	1,95,08,821	1,95,16,549	7,728
2401		789 109	0703	7269	Voted	4,20,00,000		-2,40,84,000	1,79,16,000	1,79,16,000	
			Total GH: 0703			4,20,00,000		-2,40,84,000	1,79,16,000	1,79,16,000	
		Total MI: 109				6,60,00,000		-2,85,75,179	3,74,24,821	3,74,32,549	7,728
2401		789 110	0103	7797	Voted	16,32,00,000	25,00,00,000	-1,75,30,874	39,56,69,126	39,56,69,126	
			Total GH: 0103			16,32,00,000	25,00,00,000	-1,75,30,874	39,56,69,126	39,56,69,126	
		Total MI: 110				16,32,00,000	25,00,00,000	-1,75,30,874	39,56,69,126	39,56,69,126	
2401		789 113	0103	8539	Voted	2,40,00,000		-78,25,000	1,61,75,000	1,61,75,000	
2401		789 113	0103	8907	Voted	65,00,000		-49,72,562	15,27,438	15,27,436	-2
			Total GH: 0103			3,05,00,000		-1,27,97,562	1,77,02,438	1,77,02,436	-2
2401		789 113	0703	8961	Voted	6,12,03,000	5,41,17,000	-6,91,24,338	4,61,95,662	4,61,95,662	
			Total GH: 0703			6,12,03,000	5,41,17,000	-6,91,24,338	4,61,95,662	4,61,95,662	
		Total MI: 113				9,17,03,000	5,41,17,000	-8,19,21,900	6,38,98,100	6,38,98,098	-2
2401		789 119	0103	2806	Voted	50,00,000		-9,27,154	40,72,846	40,72,846	
2401		789 119	0103	7662	Voted	1,20,00,000		-35,30,230	84,69,770	84,69,770	
2401		789 119	0103	7852	Voted	4,00,000		-2,200	3,97,800	3,97,800	
2401		789 119	0103	8639	Voted	3,00,000		-3,00,000			
2401		789 119	0103	8640	Voted	20,00,000		-1,78,760	18,21,240	18,21,240	
			Total GH: 0103			1,97,00,000		-49,38,344	1,47,61,656	1,47,61,656	
2401		789 119	0313	7854	Voted	2,76,00,000		-2,16,00,002	59,99,998	59,99,998	
			Total GH: 0313			2,76,00,000		-2,16,00,002	59,99,998	59,99,998	
2401		789 119	0703	7242	Voted	8,40,00,000		-6,71,66,055	1,68,33,945	1,68,33,945	
2401		789 119	0703	7258	Voted	1,55,08,000		-1,30,96,490	24,11,510	24,11,510	
2401		789 119	0703	7684	Voted	5,31,58,000		-5,31,58,000			
2401		789 119	0703	7705	Voted	15,60,00,000		-4,27,35,710	11,32,64,290	11,32,64,290	
2401		789 119	0703	7874	Voted	1,44,00,000		-1,25,11,884	18,88,116	18,88,116	
			Total GH: 0703			32,30,66,000		-18,86,68,139	13,43,97,861	13,43,97,861	
		Total MI: 119				37,03,66,000		-21,52,06,485	15,51,59,515	15,51,59,515	
2401		789 800	0313	7853	Voted	11,16,00,000		-11,16,00,000			
			Total GH: 0313			11,16,00,000		-11,16,00,000			
		Total MI: 800				11,16,00,000		-11,16,00,000			
Total MH: 2401						4,17,78,69,000	5,76,28,67,000	-1,11,92,33,910	8,82,15,02,090	8,82,15,45,896	43,806
2402		789 102	0703	7350	Voted	24,00,00,000		-11,63,34,000	12,36,66,000	12,36,66,000	
			Total GH: 0703			24,00,00,000		-11,63,34,000	12,36,66,000	12,36,66,000	
		Total MI: 102				24,00,00,000		-11,63,34,000	12,36,66,000	12,36,66,000	
Total MH: 2402						24,00,00,000		-11,63,34,000	12,36,66,000	12,36,66,000	
2403		789 101	0103	8898	Voted	1,32,00,000		-5,66,509	1,26,33,491	1,26,33,491	
			Total GH: 0103			1,32,00,000		-5,66,509	1,26,33,491	1,26,33,491	
2403		789 101	0313	7471	Voted	3,00,00,000		-3,00,00,000			
			Total GH: 0313			3,00,00,000		-3,00,00,000			
2403		789 101	0703	3786	Voted	1,000	100	-1,100			
2403		789 101	0703	5620	Voted	2,93,60,000		-1,51,39,556	1,42,20,444	1,42,20,444	
2403		789 101	0703	7257	Voted	80,000		1,50,700	2,30,700	2,30,700	
			Total GH: 0703			2,94,41,000	100	-1,49,89,956	1,44,51,144	1,44,51,144	
		Total MI: 101				7,26,41,000	100	-4,55,56,465	2,70,84,635	2,70,84,635	
2403		789 102	0103	1108	Voted	2,60,80,000	80,00,000	-1,58,59,049	1,82,20,951	1,82,17,751	-3,200
2403		789 102	0103	4017	Voted	10,000		-10,000			
			Total GH: 0103			2,60,90,000	80,00,000	-1,58,69,049	1,82,20,951	1,82,17,751	-3,200

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2018-2019

Run Date: 27 APR 2020

Grant Number: 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2403		789 102	0703	7621	Voted	2,50,00,000	2,99,00,000	-1,38,86,198	4,10,13,802	4,10,13,802	
			Total GH: 0703			2,50,00,000	2,99,00,000	-1,38,86,198	4,10,13,802	4,10,13,802	
		Total MI: 102				5,10,90,000	3,79,00,000	-2,97,55,247	5,92,34,753	5,92,31,553	-3,200
2403		789 105	0103	4016	Voted	35,00,000		-5,98,500	29,01,500	30,59,000	1,57,500
			Total GH: 0103			35,00,000		-5,98,500	29,01,500	30,59,000	1,57,500
		Total MI: 105				35,00,000		-5,98,500	29,01,500	30,59,000	1,57,500
2403		789 106	0103	5260	Voted	15,00,000		-2,13,430	12,86,570	14,06,570	1,20,000
2403		789 106	0103	7734	Voted	6,00,000		-6,00,000			
			Total GH: 0103			21,00,000		-8,13,430	12,86,570	14,06,570	1,20,000
		Total MI: 106				21,00,000		-8,13,430	12,86,570	14,06,570	1,20,000
2403		789 108	0703	7242	Voted	6,00,00,000		-1,68,28,971	4,31,71,029	4,31,71,029	
			Total GH: 0703			6,00,00,000		-1,68,28,971	4,31,71,029	4,31,71,029	
		Total MI: 108				6,00,00,000		-1,68,28,971	4,31,71,029	4,31,71,029	
2403		789 113	0703	5505	Voted	1,00,000		-1,00,000			
			Total GH: 0703			1,00,000		-1,00,000			
		Total MI: 113				1,00,000		-1,00,000			
	Total MH: 2403					18,94,31,000	3,79,00,100	-9,36,52,613	13,36,78,487	13,39,52,787	2,74,300
2405		789 109	0103	4217	Voted	4,50,000			4,50,000	4,50,000	
			Total GH: 0103			4,50,000			4,50,000	4,50,000	
		Total MI: 109				4,50,000			4,50,000	4,50,000	
2405		789 120	0103	3287	Voted	1,56,000		-54,990	1,01,010	1,01,010	
			Total GH: 0103			1,56,000		-54,990	1,01,010	1,01,010	
		Total MI: 120				1,56,000		-54,990	1,01,010	1,01,010	
	Total MH: 2405					6,06,000		-54,990	5,51,010	5,51,010	
2406	01	789 101	0103	2962	Voted	33,00,00,000		-2,14,81,806	30,85,18,194	21,03,91,651	-9,81,26,543
2406	01	789 101	0103	6723	Voted	1,62,00,000		-25,10,000	1,36,90,000	88,49,142	-48,40,858
			Total GH: 0103			34,62,00,000		-2,39,91,806	32,22,08,194	21,92,40,793	-10,29,67,401
		Total MI: 101				34,62,00,000		-2,39,91,806	32,22,08,194	21,92,40,793	-10,29,67,401
2406	01	789 102	0103	2533	Voted	22,80,00,000		-6,65,33,000	16,14,67,000	13,00,52,591	-3,14,14,409
2406	01	789 102	0103	2534	Voted	32,00,000		-16,97,000	15,03,000	9,15,001	-5,87,999
2406	01	789 102	0103	6724	Voted	11,10,00,000		-5,82,000	11,04,18,000	8,38,83,335	-2,65,34,665
2406	01	789 102	0103	6828	Voted	2,40,00,000		-14,596	2,39,85,404	2,04,48,865	-35,36,539
2406	01	789 102	0103	7731	Voted	1,30,00,000		-78,00,000	52,00,000		-52,00,000
2406	01	789 102	0103	7930	Voted		300		300		-300
			Total GH: 0103			37,92,00,000	300	-7,66,26,596	30,25,73,704	23,52,99,792	-6,72,73,912
		Total MI: 102				37,92,00,000	300	-7,66,26,596	30,25,73,704	23,52,99,792	-6,72,73,912
	Total SM: 01					72,54,00,000	300	-10,06,18,402	62,47,81,898	45,45,40,585	-17,02,41,313
2406	02	789 110	0703	6539	Voted	1,20,00,000			1,20,00,000		-1,20,00,000
			Total GH: 0703			1,20,00,000			1,20,00,000		-1,20,00,000
		Total MI: 110				1,20,00,000			1,20,00,000		-1,20,00,000
	Total SM: 02					1,20,00,000			1,20,00,000		-1,20,00,000
2406	04	789 101	0703	7261	Voted	20,70,00,000		-20,70,00,000			
2406	04	789 101	0703	7856	Voted	64,00,000		-64,00,000			
			Total GH: 0703			21,34,00,000		-21,34,00,000			
2406	04	789 101	1203	7857	Voted	1,04,00,000			1,04,00,000	1,04,00,000	
			Total GH: 1203			1,04,00,000			1,04,00,000	1,04,00,000	
		Total MI: 101				22,38,00,000		-21,34,00,000	1,04,00,000	1,04,00,000	
	Total SM: 04					22,38,00,000		-21,34,00,000	1,04,00,000	1,04,00,000	

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Grant Number: 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total MH: 2406						96,12,00,000	300	-31,40,18,402	64,71,81,898	46,49,40,585	-18,22,41,313
2408	01	789	003	0103	8919 Voted	1,41,96,000			1,41,96,000		-1,41,96,000
Total GH: 0103						1,41,96,000			1,41,96,000		-1,41,96,000
Total MI: 003						1,41,96,000			1,41,96,000		-1,41,96,000
2408	01	789	102	0103	3229 Voted	18,00,000			18,00,000		-18,00,000
2408	01	789	102	0103	3248 Voted	60,00,00,000			60,00,00,000	60,00,00,000	
2408	01	789	102	0103	5065 Voted	11,34,000			11,34,000	6,22,005	-5,11,995
2408	01	789	102	0103	5456 Voted	2,18,67,000			2,18,67,000	82,37,643	-1,36,29,357
2408	01	789	102	0103	5591 Voted	11,05,000			11,05,000	5,60,456	-5,44,544
2408	01	789	102	0103	6839 Voted	3,32,40,00,000			3,32,40,00,000	3,32,40,00,000	
2408	01	789	102	0103	6964 Voted	12,04,000			12,04,000	3,26,776	-8,77,224
2408	01	789	102	0103	7800 Voted	2,40,00,000			2,40,00,000	2,40,00,000	
2408	01	789	102	0103	7894 Voted	3,84,00,000			3,84,00,000	3,84,00,000	
2408	01	789	102	0103	8674 Voted	42,00,00,000			42,00,00,000	42,00,00,000	
2408	01	789	102	0103	8933 Voted	24,00,00,000			24,00,00,000		-24,00,00,000
2408	01	789	102	0103	9993 Voted	12,00,00,000			12,00,00,000	7,80,00,000	-4,20,00,000
Total GH: 0103						4,79,35,10,000			4,79,35,10,000	4,49,41,46,880	-29,93,63,120
2408	01	789	102	0703	7801 Voted	3,00,00,000			3,00,00,000		-3,00,00,000
Total GH: 0703						3,00,00,000			3,00,00,000		-3,00,00,000
Total MI: 102						4,82,35,10,000			4,82,35,10,000	4,49,41,46,880	-32,93,63,120
Total SM: 01						4,83,77,06,000			4,83,77,06,000	4,49,41,46,880	-34,35,59,120
Total MH: 2408						4,83,77,06,000			4,83,77,06,000	4,49,41,46,880	-34,35,59,120
2425		789	107	0103	5628 Voted	15,94,00,000		-9,18,00,000	6,76,00,000	6,76,00,000	
2425		789	107	0103	7889 Voted	48,00,000		-48,00,000			
2425		789	107	0103	7942 Voted		3,60,00,00,000		3,60,00,00,000	3,60,00,00,000	
Total GH: 0103						16,42,00,000	3,60,00,00,000	-9,66,00,000	3,66,76,00,000	3,66,76,00,000	
Total MI: 107						16,42,00,000	3,60,00,00,000	-9,66,00,000	3,66,76,00,000	3,66,76,00,000	
2425		789	108	0103	7781 Voted	19,00,000		-19,00,000			
Total GH: 0103						19,00,000		-19,00,000			
Total MI: 108						19,00,000		-19,00,000			
Total MH: 2425						16,61,00,000	3,60,00,00,000	-9,85,00,000	3,66,76,00,000	3,66,76,00,000	
2501	06	789	102	0703	7490 Voted	36,00,00,000		-34,30,700	35,65,69,300	35,65,69,254	-46
Total GH: 0703						36,00,00,000		-34,30,700	35,65,69,300	35,65,69,254	-46
Total MI: 102						36,00,00,000		-34,30,700	35,65,69,300	35,65,69,254	-46
2501	06	789	196	0703	8775 Voted	1,70,90,000		-7,59,800	1,63,30,200	1,54,37,600	-8,92,600
Total GH: 0703						1,70,90,000		-7,59,800	1,63,30,200	1,54,37,600	-8,92,600
Total MI: 196						1,70,90,000		-7,59,800	1,63,30,200	1,54,37,600	-8,92,600
Total SM: 06						37,70,90,000		-41,90,500	37,28,99,500	37,20,06,854	-8,92,646
Total MH: 2501						37,70,90,000		-41,90,500	37,28,99,500	37,20,06,854	-8,92,646
2505	60	789	101	0103	7877 Voted	2,40,00,000			2,40,00,000	2,40,00,000	
Total GH: 0103						2,40,00,000			2,40,00,000	2,40,00,000	
Total MI: 101						2,40,00,000			2,40,00,000	2,40,00,000	
2505	60	789	196	0103	6768 Voted	10,00,000		-10,00,000			
2505	60	789	196	0103	7588 Voted	10,000		-10,000			
Total GH: 0103						10,10,000		-10,10,000			
2505	60	789	196	0703	6728 Voted	1,44,00,00,000		-51,78,29,700	92,21,70,300	87,88,14,300	-4,33,56,000
Total GH: 0703						1,44,00,00,000		-51,78,29,700	92,21,70,300	87,88,14,300	-4,33,56,000
Total MI: 196						1,44,10,10,000		-51,88,39,700	92,21,70,300	87,88,14,300	-4,33,56,000

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MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total SM: 60						1,46,50,10,000		-51,88,39,700	94,61,70,300	90,28,14,300	-4,33,56,000
Total MH: 2505						1,46,50,10,000		-51,88,39,700	94,61,70,300	90,28,14,300	-4,33,56,000
2702	03	789	103	0103	5707 Voted	4,80,00,000		-4,31,60,900	48,39,100	48,39,100	
2702	03	789	103	0103	5709 Voted	1,80,00,000		-75,65,000	1,04,35,000	1,04,35,000	
Total GH: 0103						6,60,00,000		-5,07,25,900	1,52,74,100	1,52,74,100	
Total MI: 103						6,60,00,000		-5,07,25,900	1,52,74,100	1,52,74,100	
Total SM: 03						6,60,00,000		-5,07,25,900	1,52,74,100	1,52,74,100	
Total MH: 2702						6,60,00,000		-5,07,25,900	1,52,74,100	1,52,74,100	
2801	06	789	101	0103	6501 Voted	79,89,00,000			79,89,00,000	79,89,00,000	
2801	06	789	101	0103	7305 Voted	4,84,11,00,000		-1,93,65,00,000	2,90,46,00,000	2,90,46,00,000	
Total GH: 0103						5,64,00,00,000		-1,93,65,00,000	3,70,35,00,000	3,70,35,00,000	
Total MI: 101						5,64,00,00,000		-1,93,65,00,000	3,70,35,00,000	3,70,35,00,000	
Total SM: 06						5,64,00,00,000		-1,93,65,00,000	3,70,35,00,000	3,70,35,00,000	
2801	80	789	101	0103	7620 Voted	1,00,000		8,44,00,000	8,45,00,000	8,45,00,000	
2801	80	789	101	0103	8914 Voted	24,00,00,000		-24,00,00,000			
Total GH: 0103						24,01,00,000		-15,56,00,000	8,45,00,000	8,45,00,000	
Total MI: 101						24,01,00,000		-15,56,00,000	8,45,00,000	8,45,00,000	
Total SM: 80						24,01,00,000		-15,56,00,000	8,45,00,000	8,45,00,000	
Total MH: 2801						5,88,01,00,000		-2,09,21,00,000	3,78,80,00,000	3,78,80,00,000	
2810		789	101	0103	7694 Voted	2,53,00,000		-1,51,80,000	1,01,20,000	1,01,20,000	
2810		789	101	0103	7695 Voted	3,00,00,000		-1,80,00,000	1,20,00,000	1,20,00,000	
Total GH: 0103						5,53,00,000		-3,31,80,000	2,21,20,000	2,21,20,000	
Total MI: 101						5,53,00,000		-3,31,80,000	2,21,20,000	2,21,20,000	
2810		789	800	0103	7696 Voted	18,00,000		-10,80,000	7,20,000	7,20,000	
2810		789	800	0103	7697 Voted	25,00,000		-15,00,000	10,00,000	10,00,000	
Total GH: 0103						43,00,000		-25,80,000	17,20,000	17,20,000	
2810		789	800	0410	3188 Voted	2,54,00,000		-1,52,40,000	1,01,60,000	1,01,60,000	
2810		789	800	0410	5695 Voted	27,60,000		-16,56,000	11,04,000	11,04,000	
2810		789	800	0410	6785 Voted	12,00,000		-7,20,000	4,80,000	4,80,000	
Total GH: 0410						2,93,60,000		-1,76,16,000	1,17,44,000	1,17,44,000	
Total MI: 800						3,36,60,000		-2,01,96,000	1,34,64,000	1,34,64,000	
Total MH: 2810						8,89,60,000		-5,33,76,000	3,55,84,000	3,55,84,000	
2851		789	102	0103	6857 Voted	2,00,00,000		-7,71,963	1,92,28,037	1,92,28,037	
Total GH: 0103						2,00,00,000		-7,71,963	1,92,28,037	1,92,28,037	
Total MI: 102						2,00,00,000		-7,71,963	1,92,28,037	1,92,28,037	
2851		789	103	0103	5222 Voted	11,00,000			11,00,000	11,00,000	
2851		789	103	0103	7762 Voted	12,00,000			12,00,000	12,00,000	
2851		789	103	0103	7910 Voted	1,49,00,000		-1,49,00,000			
2851		789	103	0103	8810 Voted	60,00,000			60,00,000	60,00,000	
Total GH: 0103						2,32,00,000		-1,49,00,000	83,00,000	83,00,000	
2851		789	103	0703	7623 Voted	2,000		-2,000			
Total GH: 0703						2,000		-2,000			
Total MI: 103						2,32,02,000		-1,49,02,000	83,00,000	83,00,000	
2851		789	104	0103	4748 Voted	60,10,000		-21,10,000	39,00,000	39,00,000	
2851		789	104	0103	5020 Voted	1,17,20,000		-41,02,000	76,18,000	76,18,000	
Total GH: 0103						1,77,30,000		-62,12,000	1,15,18,000	1,15,18,000	
Total MI: 104						1,77,30,000		-62,12,000	1,15,18,000	1,15,18,000	
2851		789	105	0103	5101 Voted	7,75,000		-2,71,000	5,04,000	5,04,000	

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MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2851		789 105	0103	5102	Voted	16,20,000		-5,67,000	10,53,000	10,53,000	
2851		789 105	0103	6193	Voted	2,10,30,000		-73,72,000	1,36,58,000	1,36,58,000	
2851		789 105	0103	9307	Voted	73,80,000		-25,85,000	47,95,000	47,95,000	
			Total GH: 0103			3,08,05,000		-1,07,95,000	2,00,10,000	2,00,10,000	
			Total MI: 105			3,08,05,000		-1,07,95,000	2,00,10,000	2,00,10,000	
2851		789 107	0103	3777	Voted	1,12,80,000		-32,14,057	80,65,943	81,71,943	1,06,000
2851		789 107	0103	5146	Voted	4,47,00,000		-1,32,74,083	3,14,25,917	3,14,25,917	
			Total GH: 0103			5,59,80,000		-1,64,88,140	3,94,91,860	3,95,97,860	1,06,000
2851		789 107	0703	5521	Voted	65,35,000		-3,14,000	62,21,000	62,21,000	
			Total GH: 0703			65,35,000		-3,14,000	62,21,000	62,21,000	
			Total MI: 107			6,25,15,000		-1,68,02,140	4,57,12,860	4,58,18,860	1,06,000
	Total MH: 2851					15,42,52,000		-4,94,83,103	10,47,68,897	10,48,74,897	1,06,000
2852	80	789 102	0103	5451	Voted	1,30,00,000		-99,18,000	30,82,000	30,82,000	
2852	80	789 102	0103	8928	Voted	36,00,000		-21,25,571	14,74,429	14,74,429	
2852	80	789 102	0103	9068	Voted	3,00,00,000	5,00,00,000	-81,60,333	7,18,39,667	7,18,39,667	
			Total GH: 0103			4,66,00,000	5,00,00,000	-2,02,03,904	7,63,96,096	7,63,96,096	
			Total MI: 102			4,66,00,000	5,00,00,000	-2,02,03,904	7,63,96,096	7,63,96,096	
	Total SM: 80					4,66,00,000	5,00,00,000	-2,02,03,904	7,63,96,096	7,63,96,096	
	Total MH: 2852					4,66,00,000	5,00,00,000	-2,02,03,904	7,63,96,096	7,63,96,096	
3275		789 800	0103	7776	Voted	62,07,000		-62,07,000			
			Total GH: 0103			62,07,000		-62,07,000			
			Total MI: 800			62,07,000		-62,07,000			
	Total MH: 3275					62,07,000		-62,07,000			
4070		789 800	0703	5171	Voted		7,00,000	-34,535	6,65,465	6,65,465	
			Total GH: 0703				7,00,000	-34,535	6,65,465	6,65,465	
			Total MI: 800				7,00,000	-34,535	6,65,465	6,65,465	
	Total MH: 4070						7,00,000	-34,535	6,65,465	6,65,465	
4202	01	789 201	0103	9005	Voted	15,00,00,000			15,00,00,000	15,00,00,000	
			Total GH: 0103			15,00,00,000			15,00,00,000	15,00,00,000	
			Total MI: 201			15,00,00,000			15,00,00,000	15,00,00,000	
4202	01	789 202	0103	1400	Voted	6,00,00,000		-3,32,96,036	2,67,03,964	2,67,03,964	
4202	01	789 202	0103	3490	Voted	1,00,000		-1,00,000			
4202	01	789 202	0103	9005	Voted	5,00,00,000			5,00,00,000	5,00,00,000	
			Total GH: 0103			11,01,00,000		-3,33,96,036	7,67,03,964	7,67,03,964	
4202	01	789 202	0703	1400	Voted	1,50,000		-1,50,000			
			Total GH: 0703			1,50,000		-1,50,000			
4202	01	789 202	1203	1400	Voted	12,38,00,000		-12,38,00,000			
			Total GH: 1203			12,38,00,000		-12,38,00,000			
			Total MI: 202			23,40,50,000		-15,73,46,036	7,67,03,964	7,67,03,964	
4202	01	789 203	0103	5086	Voted	20,00,000	100	-9,46,000	10,54,100	10,53,533	-567
			Total GH: 0103			20,00,000	100	-9,46,000	10,54,100	10,53,533	-567
			Total MI: 203			20,00,000	100	-9,46,000	10,54,100	10,53,533	-567
	Total SM: 01					38,60,50,000	100	-15,82,92,036	22,77,58,064	22,77,57,497	-567
4202	02	789 103	0103	717	Voted	1,65,00,000		-1,59,16,440	5,83,560	5,83,560	
			Total GH: 0103			1,65,00,000		-1,59,16,440	5,83,560	5,83,560	
			Total MI: 103			1,65,00,000		-1,59,16,440	5,83,560	5,83,560	
4202	02	789 104	0103	2668	Voted	1,00,00,000		-1,00,00,000			
			Total GH: 0103			1,00,00,000		-1,00,00,000			

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MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving	
4202	02	789	104	0803	2668	Voted	1,00,00,000	-97,04,893	2,95,107	2,95,107		
			Total GH: 0803				1,00,00,000	-97,04,893	2,95,107	2,95,107		
		Total MI: 104				2,00,00,000	-1,97,04,893	2,95,107	2,95,107			
	Total SM: 02				3,65,00,000	-3,56,21,333	8,78,667	8,78,667				
Total MH: 4202						42,25,50,000	100	-19,39,13,369	22,86,36,731	22,86,36,164	-567	
4210	01	789	110	0103	6967	Voted	6,00,00,000	-1,49,79,000	4,50,21,000	2,40,00,000	-2,10,21,000	
			Total GH: 0103				6,00,00,000	-1,49,79,000	4,50,21,000	2,40,00,000	-2,10,21,000	
4210	01	789	110	0703	6967	Voted	5,25,00,000	-5,25,00,000		2,10,21,000	2,10,21,000	
			Total GH: 0703				5,25,00,000	-5,25,00,000		2,10,21,000	2,10,21,000	
		Total MI: 110				11,25,00,000	-6,74,79,000	4,50,21,000	4,50,21,000			
	Total SM: 01				11,25,00,000	-6,74,79,000	4,50,21,000	4,50,21,000				
4210	02	789	101	0103	617	Voted	48,51,000	-39,88,000	8,63,000	8,62,794	-206	
4210	02	789	101	0103	620	Voted	85,53,000	-57,02,000	28,51,000	28,51,000		
			Total GH: 0103				1,34,04,000	-96,90,000	37,14,000	37,13,794	-206	
		Total MI: 101				1,34,04,000	-96,90,000	37,14,000	37,13,794	-206		
4210	02	789	103	0103	2777	Voted	4,02,62,000	-2,74,03,000	1,28,59,000	1,28,59,419	419	
4210	02	789	103	0103	4143	Voted	37,00,000	-30,74,000	6,26,000	6,26,415	415	
			Total GH: 0103				4,39,62,000	-3,04,77,000	1,34,85,000	1,34,85,834	834	
		Total MI: 103				4,39,62,000	-3,04,77,000	1,34,85,000	1,34,85,834	834		
4210	02	789	104	0103	5056	Voted	1,00,000	-1,00,000				
4210	02	789	104	0103	5998	Voted	4,75,72,000	-3,36,000	4,72,36,000	4,73,03,039	67,039	
			Total GH: 0103				4,76,72,000	-4,36,000	4,72,36,000	4,73,03,039	67,039	
		Total MI: 104				4,76,72,000	-4,36,000	4,72,36,000	4,73,03,039	67,039		
	Total SM: 02				10,50,38,000	-4,06,03,000	6,44,35,000	6,45,02,667	67,667			
4210	03	789	101	0103	460	Voted	21,00,000	-1,00,000	20,00,000	8,00,000	-12,00,000	
4210	03	789	101	0103	8951	Voted	5,00,00,000		5,00,00,000	2,00,00,000	-3,00,00,000	
4210	03	789	101	0103	8952	Voted	5,20,00,000		5,20,00,000	2,08,00,000	-3,12,00,000	
			Total GH: 0103				10,41,00,000	-1,00,000	10,40,00,000	4,16,00,000	-6,24,00,000	
		Total MI: 101				10,41,00,000	-1,00,000	10,40,00,000	4,16,00,000	-6,24,00,000		
4210	03	789	105	0103	6968	Voted	5,50,00,000	100	-1,50,50,000	3,99,50,100	3,99,49,894	-206
			Total GH: 0103				5,50,00,000	100	-1,50,50,000	3,99,50,100	3,99,49,894	-206
		Total MI: 105				5,50,00,000	100	-1,50,50,000	3,99,50,100	3,99,49,894	-206	
	Total SM: 03				15,91,00,000	100	-1,51,50,000	14,39,50,100	8,15,49,894	-6,24,00,206		
Total MH: 4210						37,66,38,000	100	-12,32,32,000	25,34,06,100	19,10,73,561	-6,23,32,539	
4215	01	789	101	0101	8915	Voted						
			Total GH: 0101									
4215	01	789	101	0102	8915	Voted						
			Total GH: 0102									
4215	01	789	101	0103	8915	Voted	26,40,000	-4,91,000	21,49,000	21,49,037	37	
			Total GH: 0103				26,40,000	-4,91,000	21,49,000	21,49,037	37	
		Total MI: 101				26,40,000	-4,91,000	21,49,000	21,49,037	37		
4215	01	789	102	0101	5700	Voted						
			Total GH: 0101									
4215	01	789	102	0103	4378	Voted	8,78,60,000	-5,000	8,78,55,000	8,77,66,949	-88,051	
4215	01	789	102	0103	5403	Voted	7,25,50,000	-3,56,26,000	3,69,24,000	3,72,02,788	2,78,788	
4215	01	789	102	0103	5700	Voted	1,20,00,000	-2,000	1,19,98,000	1,18,92,379	-1,05,621	
			Total GH: 0103				17,24,10,000	-3,56,33,000	13,67,77,000	13,68,62,116	85,116	
4215	01	789	102	0313	5403	Voted	14,88,00,000	-13,41,46,000	1,46,54,000	1,46,53,515	-485	

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MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving	
4215	01	789	102	0313	7858	Voted	1,00,00,000	-1,00,00,000				
			Total GH: 0313				15,88,00,000	-14,41,46,000	1,46,54,000	1,46,53,515	-485	
4215	01	789	102	0702	7353	Voted						
			Total GH: 0702									
4215	01	789	102	0703	7353	Voted	28,00,00,000	-16,58,89,000	11,41,11,000	11,47,17,589	6,06,589	
			Total GH: 0703				28,00,00,000	-16,58,89,000	11,41,11,000	11,47,17,589	6,06,589	
		Total MI: 102				61,12,10,000	-34,56,68,000	26,55,42,000	26,62,33,220	6,91,220		
	Total SM: 01				61,38,50,000	-34,61,59,000	26,76,91,000	26,83,82,257	6,91,257			
Total MH: 4215						61,38,50,000	-34,61,59,000	26,76,91,000	26,83,82,257	6,91,257		
4216	01	789	106	0103	5918	Voted	2,00,00,000	-33,65,000	1,66,35,000	1,66,35,550	550	
			Total GH: 0103				2,00,00,000	-33,65,000	1,66,35,000	1,66,35,550	550	
		Total MI: 106				2,00,00,000	-33,65,000	1,66,35,000	1,66,35,550	550		
	Total SM: 01				2,00,00,000	-33,65,000	1,66,35,000	1,66,35,550	550			
Total MH: 4216						2,00,00,000	-33,65,000	1,66,35,000	1,66,35,550	550		
4225	01	789	102	0103	5616	Voted	1,50,00,000	-1,50,00,000				
4225	01	789	102	0103	5631	Voted	32,00,00,000	-6,01,77,200	25,98,22,800	25,98,22,800		
			Total GH: 0103				33,50,00,000	-7,51,77,200	25,98,22,800	25,98,22,800		
4225	01	789	102	0603	7626	Voted	15,00,00,000	36,77,00,000	-41,31,03,000	10,45,97,000	9,82,97,000	-63,00,000
			Total GH: 0603				15,00,00,000	36,77,00,000	-41,31,03,000	10,45,97,000	9,82,97,000	-63,00,000
4225	01	789	102	0703	7699	Voted	40,00,00,000	-40,00,00,000				
			Total GH: 0703				40,00,00,000	-40,00,00,000				
		Total MI: 102				88,50,00,000	36,77,00,000	-88,82,80,200	36,44,19,800	35,81,19,800	-63,00,000	
4225	01	789	190	0103	5025	Voted	15,00,000	-15,00,000				
			Total GH: 0103				15,00,000	-15,00,000				
		Total MI: 190				15,00,000	-15,00,000					
	Total SM: 01				88,65,00,000	36,77,00,000	-88,97,80,200	36,44,19,800	35,81,19,800	-63,00,000		
Total MH: 4225						88,65,00,000	36,77,00,000	-88,97,80,200	36,44,19,800	35,81,19,800	-63,00,000	
4235	02	789	101	0103	71	Voted	20,00,000	-20,00,000				
			Total GH: 0103				20,00,000	-20,00,000				
		Total MI: 101				20,00,000	-20,00,000					
4235	02	789	102	0703	337	Voted	4,80,00,000	-4,80,00,000				
			Total GH: 0703				4,80,00,000	-4,80,00,000				
		Total MI: 102				4,80,00,000	-4,80,00,000					
	Total SM: 02				5,00,00,000	-5,00,00,000						
Total MH: 4235						5,00,00,000	-5,00,00,000					
4250		789	203	0103	8935	Voted	1,00,00,000	-10,32,000	89,68,000		-89,68,000	
4250		789	203	0103	976	Voted	1,00,00,000	-52,91,000	47,09,000	1,36,76,858	89,67,858	
			Total GH: 0103				2,00,00,000	-63,23,000	1,36,77,000	1,36,76,858	-142	
		Total MI: 203				2,00,00,000	-63,23,000	1,36,77,000	1,36,76,858	-142		
Total MH: 4250						2,00,00,000	-63,23,000	1,36,77,000	1,36,76,858	-142		
4401		789	108	0703	7267	Voted	50,00,000	-27,35,113	22,64,887	22,64,887		
			Total GH: 0703				50,00,000	-27,35,113	22,64,887	22,64,887		
		Total MI: 108				50,00,000	-27,35,113	22,64,887	22,64,887			
Total MH: 4401						50,00,000	-27,35,113	22,64,887	22,64,887			
4402		789	102	0103	3478	Voted	3,60,00,000	-80,00,895	2,79,99,105	2,79,99,405	300	
			Total GH: 0103				3,60,00,000	-80,00,895	2,79,99,105	2,79,99,405	300	
		Total MI: 102				3,60,00,000	-80,00,895	2,79,99,105	2,79,99,405	300		
Total MH: 4402						3,60,00,000	-80,00,895	2,79,99,105	2,79,99,405	300		

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MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
4406	01	789	101	0703	5538	Voted	2,37,60,000	-1,32,60,000	1,05,00,000	48,59,409	-56,40,591
			Total GH: 0703			2,37,60,000	-1,32,60,000	1,05,00,000	48,59,409	-56,40,591	
		Total MI: 101				2,37,60,000	-1,32,60,000	1,05,00,000	48,59,409	-56,40,591	
	Total SM: 01					2,37,60,000	-1,32,60,000	1,05,00,000	48,59,409	-56,40,591	
Total MH: 4406						2,37,60,000	-1,32,60,000	1,05,00,000	48,59,409	-56,40,591	
4408	02	789	195	0103	7478	Voted	1,000		1,000		-1,000
4408	02	789	195	0103	8895	Voted	9,00,000		9,00,000	3,62,400	-5,37,600
			Total GH: 0103			9,01,000		9,01,000	3,62,400	-5,38,600	
		Total MI: 195				9,01,000		9,01,000	3,62,400	-5,38,600	
	Total SM: 02					9,01,000		9,01,000	3,62,400	-5,38,600	
Total MH: 4408						9,01,000		9,01,000	3,62,400	-5,38,600	
4415	01	789	277	0103	9182	Voted	2,50,00,000	-1,25,00,000	1,25,00,000	1,25,00,000	
			Total GH: 0103			2,50,00,000	-1,25,00,000	1,25,00,000	1,25,00,000		
		Total MI: 277				2,50,00,000	-1,25,00,000	1,25,00,000	1,25,00,000		
	Total SM: 01					2,50,00,000	-1,25,00,000	1,25,00,000	1,25,00,000		
Total MH: 4415						2,50,00,000	-1,25,00,000	1,25,00,000	1,25,00,000		
4425		789	108	0103	7678	Voted	20,00,000	-20,00,000			
			Total GH: 0103			20,00,000	-20,00,000				
		Total MI: 108				20,00,000	-20,00,000				
4425		789	200	0313	8545	Voted	1,000	-1,000			
			Total GH: 0313			1,000	-1,000				
		Total MI: 200				1,000	-1,000				
Total MH: 4425						20,01,000	-20,01,000				
4515		789	102	0703	7759	Voted	6,00,00,000	6,00,00,000	-12,00,00,000		
			Total GH: 0703			6,00,00,000	6,00,00,000	-12,00,00,000			
		Total MI: 102				6,00,00,000	6,00,00,000	-12,00,00,000			
4515		789	103	0103	7493	Voted	10,00,00,000		10,00,00,000	9,92,51,140	-7,48,860
			Total GH: 0103			10,00,00,000		10,00,00,000	9,92,51,140	-7,48,860	
		Total MI: 103				10,00,00,000		10,00,00,000	9,92,51,140	-7,48,860	
Total MH: 4515						16,00,00,000	6,00,00,000	-12,00,00,000	10,00,00,000	9,92,51,140	-7,48,860
4700	01	789	800	0103	2898	Voted	15,00,00,000	-10,49,65,000	4,50,35,000	4,50,34,579	-421
			Total GH: 0103			15,00,00,000	-10,49,65,000	4,50,35,000	4,50,34,579	-421	
		Total MI: 800				15,00,00,000	-10,49,65,000	4,50,35,000	4,50,34,579	-421	
	Total SM: 01					15,00,00,000	-10,49,65,000	4,50,35,000	4,50,34,579	-421	
4700	02	789	800	0103	2898	Voted	30,00,00,000	-13,31,15,000	16,68,85,000	16,49,14,841	-19,70,159
			Total GH: 0103			30,00,00,000	-13,31,15,000	16,68,85,000	16,49,14,841	-19,70,159	
		Total MI: 800				30,00,00,000	-13,31,15,000	16,68,85,000	16,49,14,841	-19,70,159	
	Total SM: 02					30,00,00,000	-13,31,15,000	16,68,85,000	16,49,14,841	-19,70,159	
4700	08	789	800	0101	2884	Voted					
			Total GH: 0101								
4700	08	789	800	0103	2884	Voted	9,10,00,000	-8,99,86,000	10,14,000	10,00,000	-14,000
			Total GH: 0103			9,10,00,000	-8,99,86,000	10,14,000	10,00,000	-14,000	
		Total MI: 800				9,10,00,000	-8,99,86,000	10,14,000	10,00,000	-14,000	
	Total SM: 08					9,10,00,000	-8,99,86,000	10,14,000	10,00,000	-14,000	
4700	10	789	800	0103	2884	Voted	1,05,00,000	-1,05,00,000			
			Total GH: 0103			1,05,00,000	-1,05,00,000				
		Total MI: 800				1,05,00,000	-1,05,00,000				
	Total SM: 10					1,05,00,000	-1,05,00,000				

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MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
4700	11	789	800	0103	2884	Voted	4,00,00,000	-88,21,000	3,11,79,000	3,11,79,170	170
			Total GH: 0103				4,00,00,000	-88,21,000	3,11,79,000	3,11,79,170	170
		Total MI: 800				4,00,00,000	-88,21,000	3,11,79,000	3,11,79,170	170	
	Total SM: 11					4,00,00,000	-88,21,000	3,11,79,000	3,11,79,170	170	
4700	12	789	800	0103	2884	Voted	20,00,00,000	-9,54,08,000	10,45,92,000	10,45,92,198	198
			Total GH: 0103				20,00,00,000	-9,54,08,000	10,45,92,000	10,45,92,198	198
		Total MI: 800				20,00,00,000	-9,54,08,000	10,45,92,000	10,45,92,198	198	
	Total SM: 12					20,00,00,000	-9,54,08,000	10,45,92,000	10,45,92,198	198	
Total MH: 4700						79,15,00,000	-44,27,95,000	34,87,05,000	34,67,20,788	-19,84,212	
4702		789	101	0103	3828	Voted	40,50,00,000	-15,10,49,000	25,39,51,000	25,46,29,153	6,78,153
			Total GH: 0103				40,50,00,000	-15,10,49,000	25,39,51,000	25,46,29,153	6,78,153
		Total MI: 101				40,50,00,000	-15,10,49,000	25,39,51,000	25,46,29,153	6,78,153	
4702		789	102	0101	5059	Voted					
			Total GH: 0101								
4702		789	102	0103	5059	Voted	80,00,00,000	-54,97,63,000	25,02,37,000	25,02,44,855	7,855
4702		789	102	0103	7422	Voted	10,00,00,000	-9,82,13,000	17,87,000	17,87,450	450
			Total GH: 0103				90,00,00,000	-64,79,76,000	25,20,24,000	25,20,32,305	8,305
		Total MI: 102				90,00,00,000	-64,79,76,000	25,20,24,000	25,20,32,305	8,305	
Total MH: 4702						1,30,50,00,000	-79,90,25,000	50,59,75,000	50,66,61,458	6,86,458	
4801	02	789	190	0103	7498	Voted	3,68,40,000	-3,68,40,000			
			Total GH: 0103				3,68,40,000	-3,68,40,000			
		Total MI: 190				3,68,40,000	-3,68,40,000				
	Total SM: 02					3,68,40,000	-3,68,40,000				
4801	06	789	190	0103	8965	Voted	5,45,00,000		5,45,00,000	5,45,00,000	
			Total GH: 0103				5,45,00,000		5,45,00,000	5,45,00,000	
4801	06	789	190	0703	7652	Voted	1,00,000	-1,00,000			
4801	06	789	190	0703	7655	Voted	1,00,000	-1,00,000			
			Total GH: 0703				2,00,000	-2,00,000			
		Total MI: 190				5,47,00,000	-2,00,000	5,45,00,000	5,45,00,000		
4801	06	789	800	0103	6758	Voted	1,00,000		1,00,000		-1,00,000
			Total GH: 0103				1,00,000		1,00,000		-1,00,000
4801	06	789	800	0410	6758	Voted	1,00,000	12,00,00,000	12,01,00,000	12,00,00,000	-1,00,000
			Total GH: 0410				1,00,000	12,00,00,000	12,01,00,000	12,00,00,000	-1,00,000
		Total MI: 800				2,00,000	12,00,00,000	12,02,00,000	12,00,00,000	-2,00,000	
	Total SM: 06					5,49,00,000	11,98,00,000	17,47,00,000	17,45,00,000	-2,00,000	
4801	80	789	101	0103	7897	Voted	7,20,00,000		7,20,00,000	7,20,00,000	
4801	80	789	101	0103	8548	Voted	7,00,00,000	-2,00,00,000	5,00,00,000	5,00,00,000	
			Total GH: 0103				14,20,00,000	-2,00,00,000	12,20,00,000	12,20,00,000	
		Total MI: 101				14,20,00,000	-2,00,00,000	12,20,00,000	12,20,00,000		
	Total SM: 80					14,20,00,000	-2,00,00,000	12,20,00,000	12,20,00,000		
Total MH: 4801						23,37,40,000	6,29,60,000	29,67,00,000	29,65,00,000	-2,00,000	
4810		789	101	0103	7693	Voted	1,00,000		1,00,000		-1,00,000
4810		789	101	0103	7897	Voted	3,00,00,000		3,00,00,000	3,00,00,000	
4810		789	101	0103	8965	Voted	1,00,000		1,00,000		-1,00,000
			Total GH: 0103				3,02,00,000		3,02,00,000	3,00,00,000	-2,00,000
4810		789	101	0313	7693	Voted	52,88,00,000	-67,00,000	52,21,00,000	52,21,00,000	
			Total GH: 0313				52,88,00,000	-67,00,000	52,21,00,000	52,21,00,000	
4810		789	101	0410	7693	Voted	23,43,24,000	-12,00,00,000	11,43,24,000	11,43,24,000	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
4810		789 101	0410 8965		Voted	1,00,000			1,00,000		-1,00,000
			Total GH: 0410			23,44,24,000		-12,00,00,000	11,44,24,000	11,43,24,000	-1,00,000
4810		789 101	0703 7652		Voted	1,00,000			1,00,000		-1,00,000
			Total GH: 0703			1,00,000			1,00,000		-1,00,000
		Total MI: 101				79,35,24,000		-12,67,00,000	66,68,24,000	66,64,24,000	-4,00,000
4810		789 102	0410 7693		Voted						
			Total GH: 0410								
		Total MI: 102									
Total MH: 4810						79,35,24,000		-12,67,00,000	66,68,24,000	66,64,24,000	-4,00,000
4851		789 107	0703 5521		Voted	19,20,000			19,20,000	19,20,000	
			Total GH: 0703			19,20,000			19,20,000	19,20,000	
		Total MI: 107				19,20,000			19,20,000	19,20,000	
Total MH: 4851						19,20,000			19,20,000	19,20,000	
5054	03	789 101	0103 4149		Voted	30,00,00,000		-74,15,000	29,25,85,000	29,91,93,748	66,08,748
			Total GH: 0103			30,00,00,000		-74,15,000	29,25,85,000	29,91,93,748	66,08,748
		Total MI: 101				30,00,00,000		-74,15,000	29,25,85,000	29,91,93,748	66,08,748
		Total SM: 03				30,00,00,000		-74,15,000	29,25,85,000	29,91,93,748	66,08,748
5054	04	789 337	0103 9002		Voted	2,10,00,00,000		-1,00,94,78,000	1,09,05,22,000	1,10,05,32,848	1,00,10,848
			Total GH: 0103			2,10,00,00,000		-1,00,94,78,000	1,09,05,22,000	1,10,05,32,848	1,00,10,848
5054	04	789 337	0313 6590		Voted	20,00,00,000		-8,50,97,000	11,49,03,000	11,86,40,027	37,37,027
5054	04	789 337	0313 7475		Voted	19,20,00,000			19,20,00,000	10,65,26,254	-8,54,73,746
5054	04	789 337	0313 7813		Voted	1,00,00,000		-1,00,00,000			
5054	04	789 337	0313 8650		Voted	6,00,00,000			6,00,00,000	4,84,98,123	-1,15,01,877
			Total GH: 0313			46,20,00,000		-9,50,97,000	36,69,03,000	27,36,64,404	-9,32,38,596
5054	04	789 337	0703 4855		Voted	1,12,00,00,000			1,12,00,00,000	1,12,00,00,000	
			Total GH: 0703			1,12,00,00,000			1,12,00,00,000	1,12,00,00,000	
		Total MI: 337				3,68,20,00,000		-1,10,45,75,000	2,57,74,25,000	2,49,41,97,252	-8,32,27,748
		Total SM: 04				3,68,20,00,000		-1,10,45,75,000	2,57,74,25,000	2,49,41,97,252	-8,32,27,748
5054	05	789 337	0103 7818		Voted	3,91,00,00,000		-1,37,60,00,000	2,53,40,00,000	2,53,40,00,000	
			Total GH: 0103			3,91,00,00,000		-1,37,60,00,000	2,53,40,00,000	2,53,40,00,000	
		Total MI: 337				3,91,00,00,000		-1,37,60,00,000	2,53,40,00,000	2,53,40,00,000	
		Total SM: 05				3,91,00,00,000		-1,37,60,00,000	2,53,40,00,000	2,53,40,00,000	
Total MH: 5054						7,89,20,00,000		-2,48,79,90,000	5,40,40,10,000	5,32,73,91,000	-7,66,19,000
5275		789 101	0103 7861		Voted	62,40,00,000	68,01,00,000	-1,05,45,00,000	24,96,00,000	24,96,00,000	
			Total GH: 0103			62,40,00,000	68,01,00,000	-1,05,45,00,000	24,96,00,000	24,96,00,000	
		Total MI: 101				62,40,00,000	68,01,00,000	-1,05,45,00,000	24,96,00,000	24,96,00,000	
Total MH: 5275						62,40,00,000	68,01,00,000	-1,05,45,00,000	24,96,00,000	24,96,00,000	
6215	01	789 101	0103 2182		Voted	6,00,00,000		-5,42,66,000	57,34,000	57,34,000	
			Total GH: 0103			6,00,00,000		-5,42,66,000	57,34,000	57,34,000	
		Total MI: 101				6,00,00,000		-5,42,66,000	57,34,000	57,34,000	
		Total SM: 01				6,00,00,000		-5,42,66,000	57,34,000	57,34,000	
Total MH: 6215						6,00,00,000		-5,42,66,000	57,34,000	57,34,000	
6408	01	789 101	0103 6914		Voted	30,00,000			30,00,000		-30,00,000
			Total GH: 0103			30,00,000			30,00,000		-30,00,000
		Total MI: 101				30,00,000			30,00,000		-30,00,000
		Total SM: 01				30,00,000			30,00,000		-30,00,000
6408	02	789 190	0313 8545		Voted	1,26,00,000			1,26,00,000		-1,26,00,000
			Total GH: 0313			1,26,00,000			1,26,00,000		-1,26,00,000

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total MI: 190						1,26,00,000			1,26,00,000		-1,26,00,000
Total SM: 02						1,26,00,000			1,26,00,000		-1,26,00,000
Total MH: 6408						1,56,00,000			1,56,00,000		-1,56,00,000
6425		789	108	0103	5055 Voted	20,00,00,000			20,00,00,000	20,00,00,000	
Total GH: 0103						20,00,00,000			20,00,00,000	20,00,00,000	
Total MI: 108						20,00,00,000			20,00,00,000	20,00,00,000	
Total MH: 6425						20,00,00,000			20,00,00,000	20,00,00,000	
Total GN: 64						56,22,97,45,000	14,58,05,99,700	-18,86,56,07,327	51,94,47,37,373	51,25,01,69,524	-69,45,67,849

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 65 AVIATION DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2052		091		4043	Charged	10,000		-10,000			
2052		091		4043	Voted	39,05,92,000		-8,26,63,194	30,79,28,806	30,78,57,806	-71,000
Total SH: 4043						39,06,02,000		-8,26,73,194	30,79,28,806	30,78,57,806	-71,000
Total MI: 091						39,06,02,000		-8,26,73,194	30,79,28,806	30,78,57,806	-71,000
Total MH: 2052						39,06,02,000		-8,26,73,194	30,79,28,806	30,78,57,806	-71,000
5053	02	102	0101	4727	Voted	20,05,00,000		-20,05,00,000			
Total GH: 0101						20,05,00,000		-20,05,00,000			
Total MI: 102						20,05,00,000		-20,05,00,000			
Total SM: 02						20,05,00,000		-20,05,00,000			
Total MH: 5053						20,05,00,000		-20,05,00,000			
Total GN: 65						59,11,02,000		-28,31,73,194	30,79,28,806	30,78,57,806	-71,000

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 66 WELFARE OF BACKWARD CLASSES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2202	02	106	0101	5904	Voted	3,50,00,000		-3,50,00,000			
			Total GH: 0101			3,50,00,000		-3,50,00,000			
		Total MI: 106				3,50,00,000		-3,50,00,000			
2202	02	109	0101	1395	Voted	3,96,00,000		-1,27,38,091	2,68,61,909	2,67,21,987	-1,39,922
2202	02	109	0101	2949	Voted	10,00,00,000		-10,00,00,000			
2202	02	109	0101	3673	Voted	1,85,80,00,000		-67,01,45,999	1,18,78,54,001	1,18,78,54,001	
2202	02	109	0101	5551	Voted	6,00,00,000		-4,45,43,665	1,54,56,335	1,46,63,092	-7,93,243
2202	02	109	0101	6140	Voted	53,00,000		-10,09,500	42,90,500	42,90,500	
2202	02	109	0101	7363	Voted	1,79,50,000		-93,11,107	86,38,893	83,94,040	-2,44,853
2202	02	109	0101	7592	Voted	6,30,000		-2,03,358	4,26,642	4,26,642	
2202	02	109	0101	979	Voted	1,00,00,000		-91,02,408	8,97,592	8,97,592	
			Total GH: 0101			2,09,14,80,000		-84,70,54,128	1,24,44,25,872	1,24,32,47,854	-11,78,018
2202	02	109	0801	8050	Voted	23,00,00,000	8,88,26,000	-9,30,26,000	22,58,00,000	22,60,00,000	2,00,000
			Total GH: 0801			23,00,00,000	8,88,26,000	-9,30,26,000	22,58,00,000	22,60,00,000	2,00,000
		Total MI: 109				2,32,14,80,000	8,88,26,000	-94,00,80,128	1,47,02,25,872	1,46,92,47,854	-9,78,018
	Total SM: 02					2,35,64,80,000	8,88,26,000	-97,50,80,128	1,47,02,25,872	1,46,92,47,854	-9,78,018
2202	04	200	0801	8050	Voted	2,00,000			2,00,000		-2,00,000
			Total GH: 0801			2,00,000			2,00,000		-2,00,000
		Total MI: 200				2,00,000			2,00,000		-2,00,000
	Total SM: 04					2,00,000			2,00,000		-2,00,000
Total MH: 2202						2,35,66,80,000	8,88,26,000	-97,50,80,128	1,47,04,25,872	1,46,92,47,854	-11,78,018
2225	03	102		6749	Voted	1,69,60,000		-54,18,810	1,15,41,190	1,15,41,190	
		Total MI: 102				1,69,60,000		-54,18,810	1,15,41,190	1,15,41,190	
2225	03	277	0101	7627	Voted	2,00,000		-2,00,000			
			Total GH: 0101			2,00,000		-2,00,000			
		Total MI: 277				2,00,000		-2,00,000			
	Total SM: 03					1,71,60,000		-56,18,810	1,15,41,190	1,15,41,190	
2225	04	102	0101	5482	Voted	90,90,000		-38,31,350	52,58,650	52,52,250	-6,400
2225	04	102	0101	6747	Voted	5,80,000		-5,80,000			
2225	04	102	0101	9408	Voted	1,20,00,000			1,20,00,000	1,20,00,000	
2225	04	102	0101	9410	Voted	1,20,00,000		-72,00,000	48,00,000	48,00,000	
			Total GH: 0101			3,36,70,000		-1,16,11,350	2,20,58,650	2,20,52,250	-6,400
2225	04	102	0701	7605	Voted	50,00,000		-50,00,000			
			Total GH: 0701			50,00,000		-50,00,000			
2225	04	102		5073	Voted	2,33,90,000		-83,94,698	1,49,95,302	1,49,88,102	-7,200
		Total MI: 102				6,20,60,000		-2,50,06,048	3,70,53,952	3,70,40,352	-13,600
2225	04	277	0101	5488	Voted	2,00,00,000			2,00,00,000	2,00,00,000	
			Total GH: 0101			2,00,00,000			2,00,00,000	2,00,00,000	
2225	04	277	0801	8050	Voted	29,00,000		-28,37,206	62,794	62,794	
			Total GH: 0801			29,00,000		-28,37,206	62,794	62,794	
		Total MI: 277				2,29,00,000		-28,37,206	2,00,62,794	2,00,62,794	
2225	04	800	0101	7631	Voted	1,52,50,000		-80,20,000	72,30,000	72,30,000	
			Total GH: 0101			1,52,50,000		-80,20,000	72,30,000	72,30,000	
		Total MI: 800				1,52,50,000		-80,20,000	72,30,000	72,30,000	
	Total SM: 04					10,02,10,000		-3,58,63,254	6,43,46,746	6,43,33,146	-13,600
Total MH: 2225						11,73,70,000		-4,14,82,064	7,58,87,936	7,58,74,336	-13,600
4202	01	202	0101	1400	Voted	2,00,00,000		-82,78,000	1,17,22,000	1,17,22,000	
			Total GH: 0101			2,00,00,000		-82,78,000	1,17,22,000	1,17,22,000	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 66 WELFARE OF BACKWARD CLASSES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
4202	01	202	0701	1395	Voted	2,00,00,000		-2,00,00,000			
			Total GH: 0701			2,00,00,000		-2,00,00,000			
4202	01	202	1201	1400	Voted	1,59,00,000		-1,59,00,000			
			Total GH: 1201			1,59,00,000		-1,59,00,000			
		Total MI: 202				5,59,00,000		-4,41,78,000	1,17,22,000	1,17,22,000	
	Total SM: 01					5,59,00,000		-4,41,78,000	1,17,22,000	1,17,22,000	
Total MH: 4202						5,59,00,000		-4,41,78,000	1,17,22,000	1,17,22,000	
4225	03	190	0101	5096	Voted	1,50,00,000		-90,00,000	60,00,000	60,00,000	
			Total GH: 0101			1,50,00,000		-90,00,000	60,00,000	60,00,000	
		Total MI: 190				1,50,00,000		-90,00,000	60,00,000	60,00,000	
	Total SM: 03					1,50,00,000		-90,00,000	60,00,000	60,00,000	
4225	04	102	0101	9410	Voted	2,00,00,000		-2,00,00,000			
			Total GH: 0101			2,00,00,000		-2,00,00,000			
4225	04	102	0701	7605	Voted	13,39,00,000		-13,39,00,000			
			Total GH: 0701			13,39,00,000		-13,39,00,000			
		Total MI: 102				15,39,00,000		-15,39,00,000			
4225	04	190	0101	7288	Voted	1,95,00,000			1,95,00,000	1,95,00,000	
			Total GH: 0101			1,95,00,000			1,95,00,000	1,95,00,000	
		Total MI: 190				1,95,00,000			1,95,00,000	1,95,00,000	
	Total SM: 04					17,34,00,000		-15,39,00,000	1,95,00,000	1,95,00,000	
Total MH: 4225						18,84,00,000		-16,29,00,000	2,55,00,000	2,55,00,000	
Total GN: 66						2,71,83,50,000	8,88,26,000	-1,22,36,40,192	1,58,35,35,808	1,58,23,44,190	-11,91,618

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 67 PUBLIC WORKS-BUILDINGS

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2059	01	053		1024	Voted	92,00,000		-45,32,000	46,68,000	46,68,251	251
2059	01	053		1481	Voted	4,47,00,000		-91,88,000	3,55,12,000	3,54,42,340	-69,660
2059	01	053		1533	Voted	2,14,00,000		-1,21,50,000	92,50,000	92,50,188	188
2059	01	053		2449	Voted	12,43,00,000		-7,17,33,000	5,25,67,000	5,40,12,757	14,45,757
2059	01	053		2631	Voted	1,77,00,000		-52,60,000	1,24,40,000	1,25,13,286	73,286
2059	01	053		3125	Voted	6,64,00,000		-5,69,93,000	94,07,000	94,08,163	1,163
2059	01	053		3383	Voted	18,62,00,000		-11,15,83,000	7,46,17,000	7,46,15,730	-1,270
2059	01	053		3387	Voted	8,41,00,000		-3,50,75,000	4,90,25,000	5,00,23,755	9,98,755
2059	01	053		3643	Voted	1,00,00,000		-35,21,000	64,79,000	64,77,698	-1,302
2059	01	053		3692	Voted	1,20,00,000		-1,64,000	1,18,36,000	1,94,38,746	76,02,746
2059	01	053		3839	Voted	57,00,000		-25,87,000	31,13,000	31,12,560	-440
2059	01	053		3859	Voted	11,00,000		-7,59,000	3,41,000	4,08,524	67,524
2059	01	053		4144	Voted	11,93,00,000		-5,37,77,000	6,55,23,000	6,75,25,102	20,02,102
2059	01	053		4332	Voted	1,00,000		-1,00,000			
2059	01	053		4574	Voted	15,00,000		-8,53,000	6,47,000	6,47,375	375
2059	01	053		4608	Voted	1,44,00,000		-1,29,83,000	14,17,000	20,76,848	6,59,848
2059	01	053		6220	Voted	5,48,00,000		-1,46,76,000	4,01,24,000	4,06,08,960	4,84,960
2059	01	053		6519	Voted	31,20,00,000		-8,30,92,000	22,89,08,000	22,77,52,846	-11,55,154
2059	01	053		6520	Voted	1,10,00,000		-20,53,000	89,47,000	89,48,007	1,007
2059	01	053		7479	Voted	1,25,00,000		60,63,000	1,85,63,000	1,85,63,100	100
		Total MI: 053				1,10,84,00,000		-47,50,16,000	63,33,84,000	64,54,94,236	1,21,10,236
		Total SM: 01				1,10,84,00,000		-47,50,16,000	63,33,84,000	64,54,94,236	1,21,10,236
2059	60	053		1864	Voted	1,34,00,000		-54,31,000	79,69,000	79,67,709	-1,291
2059	60	053		2553	Voted	68,00,000		-47,65,000	20,35,000	20,34,859	-141
2059	60	053		3645	Voted	9,79,00,000		-4,73,34,000	5,05,66,000	5,08,68,125	3,02,125
2059	60	053		3647	Voted	12,42,00,000		-6,20,60,000	6,21,40,000	6,21,41,606	1,606
2059	60	053		3779	Voted	28,00,000		-28,00,000			
2059	60	053		4143	Voted	5,55,00,000		-3,71,23,000	1,83,77,000	1,82,48,138	-1,28,862
2059	60	053		4177	Voted	1,00,50,000		-45,20,000	55,30,000	56,59,812	1,29,812
2059	60	053		5056	Voted	2,65,00,000		-74,57,000	1,90,43,000	1,90,44,271	1,271
2059	60	053		7421	Voted	4,10,00,000		-62,90,000	3,47,10,000	4,04,32,413	57,22,413
2059	60	053		7425	Voted	1,90,00,000		-80,16,000	1,09,84,000	1,09,85,198	1,198
2059	60	053		7755	Voted	50,00,00,000		48,13,72,000	98,13,72,000	98,02,96,862	-10,75,138
2059	60	053		7808	Voted	80,00,000		-50,09,000	29,91,000	29,90,966	-34
2059	60	053		794	Voted	3,00,00,000		-2,27,11,000	72,89,000	72,89,118	118
2059	60	053		8167	Voted	1,19,00,000		-65,05,000	53,95,000	53,95,765	765
		Total MI: 053				94,70,50,000		26,13,51,000	1,20,84,01,000	1,21,33,54,842	49,53,842
		Total SM: 60				94,70,50,000		26,13,51,000	1,20,84,01,000	1,21,33,54,842	49,53,842
2059	80	001	0101	2418	Voted	2,96,60,82,000			2,96,60,82,000	2,98,55,86,317	1,95,04,317
2059	80	001	0101	3300	Voted	19,43,75,000			19,43,75,000	15,85,13,713	-3,58,61,287
2059	80	001	0101	3566	Voted	28,37,95,000		2,15,00,000	30,52,95,000	25,01,64,513	-5,51,30,487
		Total GH: 0101				3,44,42,52,000		2,15,00,000	3,46,57,52,000	3,39,42,64,543	-7,14,87,457
		Total MI: 001				3,44,42,52,000		2,15,00,000	3,46,57,52,000	3,39,42,64,543	-7,14,87,457
2059	80	052		9269	Voted	4,70,00,000		-1,31,68,000	3,38,32,000	3,40,31,322	1,99,322
		Total MI: 052				4,70,00,000		-1,31,68,000	3,38,32,000	3,40,31,322	1,99,322
2059	80	799		1051	Voted	5,52,00,000		-5,11,49,000	40,51,000	40,51,429	429
2059	80	799		4056	Voted	90,00,000		-24,95,000	65,05,000	69,11,153	4,06,153
		Total MI: 799				6,42,00,000		-5,36,44,000	1,05,56,000	1,09,62,582	4,06,582

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MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2059	80	800		1835	Charged	35,00,000		-21,90,000	13,10,000	13,10,125	125
2059	80	800		1835	Voted						
				Total SH: 1835		35,00,000		-21,90,000	13,10,000	13,10,125	125
		Total MI: 800				35,00,000		-21,90,000	13,10,000	13,10,125	125
2059	80	900			Voted						
		Total MI: 900									
	Total SM: 80					3,55,89,52,000		-4,75,02,000	3,51,14,50,000	3,44,05,68,572	-7,08,81,428
Total MH: 2059						5,61,44,02,000		-26,11,67,000	5,35,32,35,000	5,29,94,17,650	-5,38,17,350
2202	01	101		3646	Voted	5,50,000		-5,50,000			
		Total MI: 101				5,50,000		-5,50,000			
	Total SM: 01					5,50,000		-5,50,000			
2202	02	109		3647	Voted	10,000		-10,000			
		Total MI: 109				10,000		-10,000			
	Total SM: 02					10,000		-10,000			
2202	03	103		3645	Voted	10,000		-10,000			
		Total MI: 103				10,000		-10,000			
	Total SM: 03					10,000		-10,000			
Total MH: 2202						5,70,000		-5,70,000			
2203		112		1864	Voted	10,00,000		-10,00,000			
		Total MI: 112				10,00,000		-10,00,000			
Total MH: 2203						10,00,000		-10,00,000			
2204		800		1087	Voted	10,00,000		-10,00,000		3,96,000	3,96,000
		Total MI: 800				10,00,000		-10,00,000		3,96,000	3,96,000
Total MH: 2204						10,00,000		-10,00,000		3,96,000	3,96,000
2205		800		794	Voted	10,000		-10,000			
		Total MI: 800				10,000		-10,000			
Total MH: 2205						10,000		-10,000			
2210	01	110	0101	4177	Voted	10,000		-10,000			
		Total GH: 0101				10,000		-10,000			
		Total MI: 110				10,000		-10,000			
	Total SM: 01					10,000		-10,000			
2210	02	101		4177	Voted	6,00,000		-6,00,000			
		Total MI: 101				6,00,000		-6,00,000			
	Total SM: 02					6,00,000		-6,00,000			
2210	03	103		1171	Voted	12,00,000		-12,00,000		3,25,550	3,25,550
		Total MI: 103				12,00,000		-12,00,000		3,25,550	3,25,550
	Total SM: 03					12,00,000		-12,00,000		3,25,550	3,25,550
2210	05	105		4220	Voted	1,00,00,000		-1,00,00,000		82,24,300	82,24,300
		Total MI: 105				1,00,00,000		-1,00,00,000		82,24,300	82,24,300
	Total SM: 05					1,00,00,000		-1,00,00,000		82,24,300	82,24,300
Total MH: 2210						1,18,10,000		-1,18,10,000		85,49,850	85,49,850
2211		800		926	Voted	15,00,000		-15,00,000			
		Total MI: 800				15,00,000		-15,00,000			
Total MH: 2211						15,00,000		-15,00,000			
2216	05	053		1482	Voted	60,00,000		-60,00,000		9,69,500	9,69,500
2216	05	053		1523	Voted	10,00,000		-10,00,000			
2216	05	053		184	Voted	1,25,00,000		-49,46,000	75,54,000	75,64,110	10,110
2216	05	053		2450	Voted	2,40,00,000		-96,29,000	1,43,71,000	1,45,62,234	1,91,234

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MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2216	05	053		2631	Voted	25,00,000		-25,00,000		25,00,000	25,00,000
2216	05	053		3126	Voted	5,00,000		-5,00,000			
2216	05	053		3644	Voted	20,00,000		-20,00,000		1,84,800	1,84,800
2216	05	053		3840	Voted	4,00,000		-4,00,000			
2216	05	053		4095	Voted	23,37,00,000		-12,39,83,000	10,97,17,000	10,97,14,676	-2,324
2216	05	053		4489	Voted	20,00,00,000		-4,43,49,000	15,56,51,000	15,56,45,496	-5,504
2216	05	053		6220	Voted	1,00,00,000		-27,79,000	72,21,000	72,18,799	-2,201
2216	05	053		8036	Voted	1,00,000			1,00,000		-1,00,000
2216	05	053		8069	Voted	1,00,000		-1,00,000			
		Total MI: 053				49,28,00,000		-19,81,86,000	29,46,14,000	29,83,59,615	37,45,615
		Total SM: 05				49,28,00,000		-19,81,86,000	29,46,14,000	29,83,59,615	37,45,615
2216	80	001		2300	Voted	36,15,71,000		-33,79,16,098	2,36,54,902	2,36,54,902	
		Total MI: 001				36,15,71,000		-33,79,16,098	2,36,54,902	2,36,54,902	
2216	80	052		692	Voted	12,97,47,000		-12,97,29,149	17,851	17,851	
		Total MI: 052				12,97,47,000		-12,97,29,149	17,851	17,851	
2216	80	800		1836	Charged	11,00,000		-8,57,000	2,43,000	64,34,127	61,91,127
		Total MI: 800				11,00,000		-8,57,000	2,43,000	64,34,127	61,91,127
		Total SM: 80				49,24,18,000		-46,85,02,247	2,39,15,753	3,01,06,880	61,91,127
		Total MH: 2216				98,52,18,000		-66,66,88,247	31,85,29,753	32,84,66,495	99,36,742
2225	02	800		149	Voted	10,000		-10,000			
		Total MI: 800				10,000		-10,000			
		Total SM: 02				10,000		-10,000			
		Total MH: 2225				10,000		-10,000			
2230	03	101		8167	Voted	10,000		-10,000			
		Total MI: 101				10,000		-10,000			
		Total SM: 03				10,000		-10,000			
		Total MH: 2230				10,000		-10,000			
2401		104		8037	Voted	10,000		-10,000			
		Total MI: 104				10,000		-10,000			
2401		119		6984	Voted	12,00,000		-12,00,000		2,88,567	2,88,567
		Total MI: 119				12,00,000		-12,00,000		2,88,567	2,88,567
		Total MH: 2401				12,10,000		-12,10,000		2,88,567	2,88,567
2403		800		2553	Voted	2,00,000		-2,00,000			
2403		800		6781	Voted	5,00,000		-3,76,000	1,24,000	1,24,000	
		Total MI: 800				7,00,000		-5,76,000	1,24,000	1,24,000	
		Total MH: 2403				7,00,000		-5,76,000	1,24,000	1,24,000	
2515		102		8037	Voted	10,000		-10,000			
		Total MI: 102				10,000		-10,000			
		Total MH: 2515				10,000		-10,000			
2851		800		3779	Voted	10,000		-10,000			
		Total MI: 800				10,000		-10,000			
		Total MH: 2851				10,000		-10,000			
2853	02	004		1075	Voted	10,00,000			10,00,000		-10,00,000
		Total MI: 004				10,00,000			10,00,000		-10,00,000
		Total SM: 02				10,00,000			10,00,000		-10,00,000
		Total MH: 2853				10,00,000			10,00,000		-10,00,000
4059	01	051	0101	1024	Voted	7,00,000		-7,00,000		3,62,000	3,62,000
4059	01	051	0101	1481	Voted	40,00,000		-30,00,000	10,00,000	17,86,681	7,86,681

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4059	01	051	0101	1533	Voted	10,00,000			10,00,000	2,90,600	-7,09,400
4059	01	051	0101	2407	Voted	12,00,60,000		-2,45,47,000	9,55,13,000	9,57,63,213	2,50,213
4059	01	051	0101	2449	Voted	2,00,00,000			2,00,00,000	14,718	-1,99,85,282
4059	01	051	0101	2450	Voted	3,53,00,000		94,12,000	4,47,12,000	4,05,11,927	-42,00,073
4059	01	051	0101	2629	Voted	2,00,00,000		56,00,000	2,56,00,000	2,56,86,025	86,025
4059	01	051	0101	2631	Voted	5,00,000			5,00,000		-5,00,000
4059	01	051	0101	2716	Voted	31,00,000		-23,58,000	7,42,000	7,41,555	-445
4059	01	051	0101	2956	Voted	54,00,000		-5,42,000	48,58,000	44,57,773	-4,00,227
4059	01	051	0101	3125	Voted	5,00,000			5,00,000		-5,00,000
4059	01	051	0101	3342	Voted	11,00,000		-8,00,000	3,00,000		-3,00,000
4059	01	051	0101	3643	Voted	2,90,00,000		-2,40,00,000	50,00,000	67,400	-49,32,600
4059	01	051	0101	3658	Voted	1,00,000			1,00,000		-1,00,000
4059	01	051	0101	3681	Voted	1,50,000			1,50,000		-1,50,000
4059	01	051	0101	3692	Voted	1,15,00,000		-48,41,000	66,59,000	66,58,657	-343
4059	01	051	0101	3694	Voted	1,000		-1,000			
4059	01	051	0101	3755	Voted	1,00,00,000		-1,00,00,000			
4059	01	051	0101	3839	Voted	5,00,000			5,00,000		-5,00,000
4059	01	051	0101	3855	Voted	1,00,00,00,000		-39,60,08,000	60,39,92,000	60,26,10,071	-13,81,929
4059	01	051	0101	3859	Voted	65,00,000		-40,00,000	25,00,000		-25,00,000
4059	01	051	0101	4332	Voted	1,000			1,000		-1,000
4059	01	051	0101	4574	Voted	15,00,000			15,00,000	2,60,822	-12,39,178
4059	01	051	0101	4606	Voted	1,80,00,000		-98,40,000	81,60,000	66,05,072	-15,54,928
4059	01	051	0101	4608	Voted	64,00,000			64,00,000	1,00,000	-63,00,000
4059	01	051	0101	5049	Voted	26,00,00,000		-25,57,62,000	42,38,000	42,38,496	496
4059	01	051	0101	5407	Voted	10,00,000		-10,00,000			
4059	01	051	0101	5558	Voted	1,42,00,000		-1,42,00,000			
4059	01	051	0101	5600	Voted	3,20,00,000		-2,74,05,000	45,95,000	25,95,471	-19,99,529
4059	01	051	0101	5651	Voted	2,48,00,000		-46,54,000	2,01,46,000	97,46,259	-1,03,99,741
4059	01	051	0101	5652	Voted	5,00,000		-5,00,000			
4059	01	051	0101	5918	Voted	17,50,00,000		-17,11,74,000	38,26,000	38,26,100	100
4059	01	051	0101	6220	Voted	1,74,00,000		-1,74,00,000			
4059	01	051	0101	6333	Voted	19,00,00,000		-8,10,60,000	10,89,40,000	10,89,19,093	-20,907
4059	01	051	0101	6907	Voted	7,00,000		-7,00,000			
4059	01	051	0101	7274	Voted	1,60,00,000		-1,32,12,000	27,88,000	27,88,934	934
4059	01	051	0101	7318	Voted	3,00,000		-3,00,000			
4059	01	051	0101	7392	Voted	10,00,000		-10,00,000			
4059	01	051	0101	7402	Voted	13,00,000		-13,00,000			
4059	01	051	0101	7466	Voted	10,00,000		-10,00,000			
4059	01	051	0101	7480	Voted	10,00,000		9,72,000	19,72,000	19,72,145	145
4059	01	051	0101	7553	Voted	1,00,000			1,00,000		-1,00,000
4059	01	051	0101	7716	Voted	9,07,92,000		-8,97,61,000	10,31,000	10,30,676	-324
4059	01	051	0101	7717	Voted	5,40,00,000		-5,40,00,000			
4059	01	051	0101	7718	Voted	2,00,00,000		-2,00,00,000			
4059	01	051	0101	7827	Voted	10,00,000		-10,00,000			
4059	01	051	0101	8036	Voted	32,00,000		-10,00,000	22,00,000		-22,00,000
4059	01	051	0101	8040	Voted	45,00,00,000	100	-36,18,24,000	8,81,76,100	8,96,71,516	14,95,416
			Total GH: 0101			2,65,06,04,000	100	-1,58,29,05,000	1,06,76,99,100	1,01,07,05,204	-5,69,93,896
4059	01	051	0701	2450	Voted	16,82,65,000		-8,11,29,000	8,71,36,000	10,11,98,273	1,40,62,273

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MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total GH: 0701						16,82,65,000		-8,11,29,000	8,71,36,000	10,11,98,273	1,40,62,273
4059	01	051	0801	5558	Voted	20,00,000		-20,00,000			
4059	01	051	0801	7412	Voted	10,00,000		38,43,000	48,43,000	48,40,915	-2,085
Total GH: 0801						30,00,000		18,43,000	48,43,000	48,40,915	-2,085
4059	01	051	1001	6333	Voted	13,00,00,000		-10,12,73,000	2,87,27,000	2,87,27,561	561
Total GH: 1001						13,00,00,000		-10,12,73,000	2,87,27,000	2,87,27,561	561
Total MI: 051						2,95,18,69,000	100	-1,76,34,64,000	1,18,84,05,100	1,14,54,71,953	-4,29,33,147
Total SM: 01						2,95,18,69,000	100	-1,76,34,64,000	1,18,84,05,100	1,14,54,71,953	-4,29,33,147
4059	60	051	0101	9262	Voted	1,00,00,000		-1,00,00,000			
Total GH: 0101						1,00,00,000		-1,00,00,000			
Total MI: 051						1,00,00,000		-1,00,00,000			
Total SM: 60						1,00,00,000		-1,00,00,000			
4059	80	001	0101	2418	Voted	2,33,00,000		-2,03,86,000	29,14,000	29,14,310	310
4059	80	001	0101	3300	Voted	20,00,000		-20,00,000			
4059	80	001	0101	3566	Voted	9,50,000		-9,50,000			
Total GH: 0101						2,62,50,000		-2,33,36,000	29,14,000	29,14,310	310
4059	80	001		2418	Voted		100		100		-100
Total MI: 001						2,62,50,000	100	-2,33,36,000	29,14,100	29,14,310	210
4059	80	052		3412	Voted	10,00,000		-10,00,000			
Total MI: 052						10,00,000		-10,00,000			
Total SM: 80						2,72,50,000	100	-2,43,36,000	29,14,100	29,14,310	210
Total MH: 4059						2,98,91,19,000	200	-1,79,78,00,000	1,19,13,19,200	1,14,83,86,263	-4,29,32,937
4202	01	202	0101	1502	Voted	1,50,00,000		-1,50,00,000			
4202	01	202	0101	3490	Voted	1,12,39,00,000		-41,03,35,000	71,35,65,000	72,95,58,842	1,59,93,842
Total GH: 0101						1,13,89,00,000		-42,53,35,000	71,35,65,000	72,95,58,842	1,59,93,842
4202	01	202	0701	1502	Voted	2,00,000		97,92,000	99,92,000	99,91,825	-175
4202	01	202	0701	7673	Voted	2,00,000		92,20,000	94,20,000	94,20,149	149
Total GH: 0701						4,00,000		1,90,12,000	1,94,12,000	1,94,11,974	-26
Total MI: 202						1,13,93,00,000		-40,63,23,000	73,29,77,000	74,89,70,816	1,59,93,816
4202	01	203	0101	5086	Voted	24,92,00,000		-16,23,60,000	8,68,40,000	9,95,25,773	1,26,85,773
Total GH: 0101						24,92,00,000		-16,23,60,000	8,68,40,000	9,95,25,773	1,26,85,773
Total MI: 203						24,92,00,000		-16,23,60,000	8,68,40,000	9,95,25,773	1,26,85,773
4202	01	800	0101	4402	Voted	7,00,00,000		-2,90,10,000	4,09,90,000	4,09,91,120	1,120
Total GH: 0101						7,00,00,000		-2,90,10,000	4,09,90,000	4,09,91,120	1,120
Total MI: 800						7,00,00,000		-2,90,10,000	4,09,90,000	4,09,91,120	1,120
Total SM: 01						1,45,85,00,000		-59,76,93,000	86,08,07,000	88,94,87,709	2,86,80,709
4202	02	104	0101	8071	Voted	15,96,00,000		-1,65,70,000	14,30,30,000	13,51,12,102	-79,17,898
Total GH: 0101						15,96,00,000		-1,65,70,000	14,30,30,000	13,51,12,102	-79,17,898
Total MI: 104						15,96,00,000		-1,65,70,000	14,30,30,000	13,51,12,102	-79,17,898
4202	02	105	0101	515	Voted	10,00,00,000		-8,42,62,000	1,57,38,000	1,62,83,488	5,45,488
Total GH: 0101						10,00,00,000		-8,42,62,000	1,57,38,000	1,62,83,488	5,45,488
Total MI: 105						10,00,00,000		-8,42,62,000	1,57,38,000	1,62,83,488	5,45,488
Total SM: 02						25,96,00,000		-10,08,32,000	15,87,68,000	15,13,95,590	-73,72,410
4202	03	102	0101	5226	Voted	28,52,00,000	1,00,00,000	19,66,62,000	49,18,62,000	49,18,64,751	2,751
4202	03	102	0101	5908	Voted	15,25,00,000		-9,80,00,000	5,45,00,000	5,45,00,000	
4202	03	102	0101	7425	Voted	1,20,00,000		-1,20,00,000			
4202	03	102	0101	8984	Voted	1,00,00,000		-1,00,00,000			
Total GH: 0101						45,97,00,000	1,00,00,000	7,66,62,000	54,63,62,000	54,63,64,751	2,751

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 67 PUBLIC WORKS-BUILDINGS

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total MI: 102						45,97,00,000	1,00,00,000	7,66,62,000	54,63,62,000	54,63,64,751	2,751
4202	03	800	0101	6738	Voted	50,00,000		-50,00,000			
Total GH: 0101						50,00,000		-50,00,000			
Total MI: 800						50,00,000		-50,00,000			
4202	03	911			Voted						
Total MI: 911											
Total SM: 03						46,47,00,000	1,00,00,000	7,16,62,000	54,63,62,000	54,63,64,751	2,751
Total MH: 4202						2,18,28,00,000	1,00,00,000	-62,68,63,000	1,56,59,37,000	1,58,72,48,050	2,13,11,050
4210	01	110	0101	4144	Voted	90,00,000		-90,00,000			
Total GH: 0101						90,00,000		-90,00,000			
Total MI: 110						90,00,000		-90,00,000			
Total SM: 01						90,00,000		-90,00,000			
4210	02	101	0101	617	Voted	47,00,000		-32,26,000	14,74,000	14,73,491	-509
Total GH: 0101						47,00,000		-32,26,000	14,74,000	14,73,491	-509
4210	02	101	1001	617	Voted	10,00,000		-10,00,000			
Total GH: 1001						10,00,000		-10,00,000			
Total MI: 101						57,00,000		-42,26,000	14,74,000	14,73,491	-509
4210	02	103	0101	4143	Voted	1,00,00,000		-99,60,000	40,000	40,595	595
Total GH: 0101						1,00,00,000		-99,60,000	40,000	40,595	595
Total MI: 103						1,00,00,000		-99,60,000	40,000	40,595	595
4210	02	104	0101	5056	Voted	45,00,000		-45,00,000			
Total GH: 0101						45,00,000		-45,00,000			
Total MI: 104						45,00,000		-45,00,000			
Total SM: 02						2,02,00,000		-1,86,86,000	15,14,000	15,14,086	86
4210	03	101	0101	4136	Voted	72,00,000		-72,00,000			
Total GH: 0101						72,00,000		-72,00,000			
Total MI: 101						72,00,000		-72,00,000			
4210	03	105	0101	2216	Voted	12,00,00,000		-11,91,32,000	8,68,000	8,67,554	-446
4210	03	105	0101	4220	Voted	70,00,00,000	5,59,51,200	-67,90,39,000	7,69,12,200	7,94,64,368	25,52,168
Total GH: 0101						82,00,00,000	5,59,51,200	-79,81,71,000	7,77,80,200	8,03,31,922	25,51,722
Total MI: 105						82,00,00,000	5,59,51,200	-79,81,71,000	7,77,80,200	8,03,31,922	25,51,722
Total SM: 03						82,72,00,000	5,59,51,200	-80,53,71,000	7,77,80,200	8,03,31,922	25,51,722
Total MH: 4210						85,64,00,000	5,59,51,200	-83,30,57,000	7,92,94,200	8,18,46,008	25,51,808
4216	01	106	0101	2631	Voted	10,00,000		-10,00,000			
4216	01	106	0101	3125	Voted	50,00,000		-6,18,000	43,82,000	43,81,705	-295
4216	01	106	0101	3692	Voted	10,00,000		-10,00,000			
4216	01	106	0101	5640	Voted	14,00,00,000		-13,21,35,000	78,65,000	1,01,51,995	22,86,995
4216	01	106	0101	5918	Voted	6,18,00,000		2,21,80,000	8,39,80,000	8,39,77,700	-2,300
4216	01	106	0101	6222	Voted	2,00,00,000		-2,00,00,000			
4216	01	106	0101	6333	Voted	25,00,000		-25,00,000			
Total GH: 0101						23,13,00,000		-13,50,73,000	9,62,27,000	9,85,11,400	22,84,400
4216	01	106	0701	6222	Voted	20,00,00,000		-10,27,54,000	9,72,46,000	9,88,73,924	16,27,924
Total GH: 0701						20,00,00,000		-10,27,54,000	9,72,46,000	9,88,73,924	16,27,924
Total MI: 106						43,13,00,000		-23,78,27,000	19,34,73,000	19,73,85,324	39,12,324
Total SM: 01						43,13,00,000		-23,78,27,000	19,34,73,000	19,73,85,324	39,12,324
Total MH: 4216						43,13,00,000		-23,78,27,000	19,34,73,000	19,73,85,324	39,12,324
4235	02	102	0101	5560	Voted	10,00,000		-10,00,000			
Total GH: 0101						10,00,000		-10,00,000			

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 67 PUBLIC WORKS-BUILDINGS

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
		Total MI: 102				10,00,000		-10,00,000			
4235	02	106	0101	7446	Voted	1,66,00,000		-11,84,000	1,54,16,000	1,54,16,264	264
		Total GH: 0101				1,66,00,000		-11,84,000	1,54,16,000	1,54,16,264	264
		Total MI: 106				1,66,00,000		-11,84,000	1,54,16,000	1,54,16,264	264
		Total SM: 02				1,76,00,000		-21,84,000	1,54,16,000	1,54,16,264	264
		Total MH: 4235				1,76,00,000		-21,84,000	1,54,16,000	1,54,16,264	264
4250		203	0101	8935	Voted	5,00,00,000		-1,56,93,000	3,43,07,000	3,43,07,864	864
4250		203	0101	9147	Voted	9,00,000		-9,00,000			
4250		203	0101	976	Voted	11,00,00,000		-5,51,21,000	5,48,79,000	5,84,31,911	35,52,911
		Total GH: 0101				16,09,00,000		-7,17,14,000	8,91,86,000	9,27,39,775	35,53,775
4250		203	0701	976	Voted	80,00,000		-80,00,000			
		Total GH: 0701				80,00,000		-80,00,000			
		Total MI: 203				16,89,00,000		-7,97,14,000	8,91,86,000	9,27,39,775	35,53,775
		Total MH: 4250				16,89,00,000		-7,97,14,000	8,91,86,000	9,27,39,775	35,53,775
4403		101	0101	6781	Voted	1,87,00,000		-1,87,00,000		1,18,80,000	1,18,80,000
		Total GH: 0101				1,87,00,000		-1,87,00,000		1,18,80,000	1,18,80,000
4403		101	0701	5620	Voted	55,00,000	64,80,000	-1,19,80,000		1,16,60,000	1,16,60,000
		Total GH: 0701				55,00,000	64,80,000	-1,19,80,000		1,16,60,000	1,16,60,000
		Total MI: 101				2,42,00,000	64,80,000	-3,06,80,000		2,35,40,000	2,35,40,000
4403		102	0101	2567	Voted	48,00,000		-48,00,000			
		Total GH: 0101				48,00,000		-48,00,000			
		Total MI: 102				48,00,000		-48,00,000			
4403		103	0101	3578	Voted	48,00,000		-48,00,000			
		Total GH: 0101				48,00,000		-48,00,000			
		Total MI: 103				48,00,000		-48,00,000			
4403		800	0101	3784	Voted	10,00,000		-10,00,000			
		Total GH: 0101				10,00,000		-10,00,000			
		Total MI: 800				10,00,000		-10,00,000			
		Total MH: 4403				3,48,00,000	64,80,000	-4,12,80,000		2,35,40,000	2,35,40,000
4405		101	0101	3321	Voted	50,00,000		-50,00,000			
		Total GH: 0101				50,00,000		-50,00,000			
		Total MI: 101				50,00,000		-50,00,000			
		Total MH: 4405				50,00,000		-50,00,000			
Total GN: 67						13,30,43,79,000	7,24,31,400	-4,56,92,96,247	8,80,75,14,153	8,78,38,04,246	-2,37,09,907

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 68 PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
4055		796 211	1002	2629	Voted	5,00,000		-5,00,000			
			Total GH: 1002			5,00,000		-5,00,000			
		Total MI: 211				5,00,000		-5,00,000			
Total MH: 4055						5,00,000		-5,00,000			
4059	01	796 051	0102	3855	Voted	4,00,00,000		-3,82,69,000	17,31,000	17,31,303	303
4059	01	796 051	0102	5407	Voted	27,00,000		-5,65,000	21,35,000	26,47,417	5,12,417
4059	01	796 051	0102	6333	Voted	1,45,00,000		-66,07,000	78,93,000	78,91,653	-1,347
4059	01	796 051	0102	7402	Voted	10,00,000		-10,00,000			
4059	01	796 051	0102	7827	Voted	40,00,000		-34,32,000	5,68,000	5,68,807	807
			Total GH: 0102			6,22,00,000		-4,98,73,000	1,23,27,000	1,28,39,180	5,12,180
4059	01	796 051	0802	7307	Voted	46,00,000		-31,04,000	14,96,000	14,95,902	-98
			Total GH: 0802			46,00,000		-31,04,000	14,96,000	14,95,902	-98
4059	01	796 051	1002	6333	Voted	10,15,00,000		7,50,31,000	17,65,31,000	17,61,51,299	-3,79,701
			Total GH: 1002			10,15,00,000		7,50,31,000	17,65,31,000	17,61,51,299	-3,79,701
		Total MI: 051				16,83,00,000		2,20,54,000	19,03,54,000	19,04,86,381	1,32,381
Total SM: 01						16,83,00,000		2,20,54,000	19,03,54,000	19,04,86,381	1,32,381
Total MH: 4059						16,83,00,000		2,20,54,000	19,03,54,000	19,04,86,381	1,32,381
4202	01	796 202	0102	3490	Voted	32,00,00,000		-28,79,72,000	3,20,28,000	3,20,28,749	749
			Total GH: 0102			32,00,00,000		-28,79,72,000	3,20,28,000	3,20,28,749	749
4202	01	796 202	1002	7284	Voted	20,00,000		-14,11,000	5,89,000	5,89,186	186
			Total GH: 1002			20,00,000		-14,11,000	5,89,000	5,89,186	186
		Total MI: 202				32,20,00,000		-28,93,83,000	3,26,17,000	3,26,17,935	935
4202	01	796 203	0102	5086	Voted	30,00,00,000		-18,00,94,000	11,99,06,000	12,18,14,712	19,08,712
			Total GH: 0102			30,00,00,000		-18,00,94,000	11,99,06,000	12,18,14,712	19,08,712
		Total MI: 203				30,00,00,000		-18,00,94,000	11,99,06,000	12,18,14,712	19,08,712
Total SM: 01						62,20,00,000		-46,94,77,000	15,25,23,000	15,44,32,647	19,09,647
4202	02	796 103	0702	7438	Voted	1,00,000		-1,00,000			
			Total GH: 0702			1,00,000		-1,00,000			
		Total MI: 103				1,00,000		-1,00,000			
4202	02	796 104	0102	8071	Voted	12,00,00,000		-4,85,61,000	7,14,39,000	7,14,38,483	-517
			Total GH: 0102			12,00,00,000		-4,85,61,000	7,14,39,000	7,14,38,483	-517
		Total MI: 104				12,00,00,000		-4,85,61,000	7,14,39,000	7,14,38,483	-517
Total SM: 02						12,01,00,000		-4,86,61,000	7,14,39,000	7,14,38,483	-517
4202	03	796 102	0102	5226	Voted	12,28,00,000		-8,10,48,000	4,17,52,000	4,17,50,874	-1,126
			Total GH: 0102			12,28,00,000		-8,10,48,000	4,17,52,000	4,17,50,874	-1,126
		Total MI: 102				12,28,00,000		-8,10,48,000	4,17,52,000	4,17,50,874	-1,126
Total SM: 03						12,28,00,000		-8,10,48,000	4,17,52,000	4,17,50,874	-1,126
Total MH: 4202						86,49,00,000		-59,91,86,000	26,57,14,000	26,76,22,004	19,08,004
4210	01	796 110	0102	395	Voted	1,00,00,000		-94,00,000	6,00,000	6,00,068	68
			Total GH: 0102			1,00,00,000		-94,00,000	6,00,000	6,00,068	68
		Total MI: 110				1,00,00,000		-94,00,000	6,00,000	6,00,068	68
Total SM: 01						1,00,00,000		-94,00,000	6,00,000	6,00,068	68
4210	02	796 101	0102	617	Voted	44,00,000		-44,00,000			
			Total GH: 0102			44,00,000		-44,00,000			
4210	02	796 101	1002	617	Voted	10,00,000		25,86,000	35,86,000	37,98,274	2,12,274
			Total GH: 1002			10,00,000		25,86,000	35,86,000	37,98,274	2,12,274
		Total MI: 101				54,00,000		-18,14,000	35,86,000	37,98,274	2,12,274
4210	02	796 103	0102	4143	Voted	50,00,000		-50,00,000			

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 68 PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total GH: 0102						50,00,000		-50,00,000			
Total MI: 103						50,00,000		-50,00,000			
4210	02	796	104	0102	5056 Voted	38,00,000		-17,29,000	20,71,000	20,51,413	-19,587
Total GH: 0102						38,00,000		-17,29,000	20,71,000	20,51,413	-19,587
Total MI: 104						38,00,000		-17,29,000	20,71,000	20,51,413	-19,587
4210	02	796	110	0102	5057 Voted	1,70,00,000		-1,70,00,000			
Total GH: 0102						1,70,00,000		-1,70,00,000			
Total MI: 110						1,70,00,000		-1,70,00,000			
Total SM: 02						3,12,00,000		-2,55,43,000	56,57,000	58,49,687	1,92,687
4210	03	796	101	0102	460 Voted	5,00,000		-5,00,000			
Total GH: 0102						5,00,000		-5,00,000			
Total MI: 101						5,00,000		-5,00,000			
4210	03	796	105	0102	2216 Voted	15,00,000		-15,00,000		-989	-989
4210	03	796	105	0102	4220 Voted	10,00,00,000		4,30,63,000	14,30,63,000	14,30,63,140	140
Total GH: 0102						10,15,00,000		4,15,63,000	14,30,63,000	14,30,62,151	-849
Total MI: 105						10,15,00,000		4,15,63,000	14,30,63,000	14,30,62,151	-849
Total SM: 03						10,20,00,000		4,10,63,000	14,30,63,000	14,30,62,151	-849
Total MH: 4210						14,32,00,000		61,20,000	14,93,20,000	14,95,11,906	1,91,906
4216	01	796	106	0102	2631 Voted	9,00,00,000		-5,74,16,000	3,25,84,000	3,25,83,983	-17
4216	01	796	106	0102	3070 Voted	40,00,000		-40,00,000			
4216	01	796	106	0102	5918 Voted	16,00,00,000		-11,04,19,000	4,95,81,000	4,95,81,306	306
4216	01	796	106	0102	6333 Voted	30,00,000		-30,00,000			
4216	01	796	106	0102	7420 Voted	10,00,000		-10,00,000			
Total GH: 0102						25,80,00,000		-17,58,35,000	8,21,65,000	8,21,65,289	289
4216	01	796	106	0802	7307 Voted	10,00,000		-10,00,000			
Total GH: 0802						10,00,000		-10,00,000			
Total MI: 106						25,90,00,000		-17,68,35,000	8,21,65,000	8,21,65,289	289
Total SM: 01						25,90,00,000		-17,68,35,000	8,21,65,000	8,21,65,289	289
Total MH: 4216						25,90,00,000		-17,68,35,000	8,21,65,000	8,21,65,289	289
4225	02	796	277	0102	1400 Voted	1,05,00,000		-1,00,72,000	4,28,000	4,28,564	564
4225	02	796	277	0102	5093 Voted	15,00,000		-15,00,000			
4225	02	796	277	0102	6912 Voted	5,00,000		-5,00,000			
4225	02	796	277	0102	9840 Voted	10,00,00,000		-7,47,15,000	2,52,85,000	2,52,89,077	4,077
Total GH: 0102						11,25,00,000		-8,67,87,000	2,57,13,000	2,57,17,641	4,641
Total MI: 277						11,25,00,000		-8,67,87,000	2,57,13,000	2,57,17,641	4,641
Total SM: 02						11,25,00,000		-8,67,87,000	2,57,13,000	2,57,17,641	4,641
Total MH: 4225						11,25,00,000		-8,67,87,000	2,57,13,000	2,57,17,641	4,641
4250		796	203	0102	8935 Voted	7,43,00,000		-3,94,38,000	3,48,62,000	3,48,60,946	-1,054
4250		796	203	0102	9147 Voted	13,00,000		-6,89,000	6,11,000	6,11,273	273
4250		796	203	0102	976 Voted	20,00,00,000		-6,91,24,000	13,08,76,000	12,98,78,939	-9,97,061
Total GH: 0102						27,56,00,000		-10,92,51,000	16,63,49,000	16,53,51,158	-9,97,842
4250		796	203	0702	976 Voted	30,00,000		-13,06,000	16,94,000		-16,94,000
Total GH: 0702						30,00,000		-13,06,000	16,94,000		-16,94,000
Total MI: 203						27,86,00,000		-11,05,57,000	16,80,43,000	16,53,51,158	-26,91,842
Total MH: 4250						27,86,00,000		-11,05,57,000	16,80,43,000	16,53,51,158	-26,91,842
4403		796	101	0102	6781 Voted	33,30,000		-33,30,000			
Total GH: 0102						33,30,000		-33,30,000			
Total MI: 101						33,30,000		-33,30,000			

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 68 PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total MH: 4403						33,30,000		-33,30,000			
Total GN: 68						1,83,03,30,000		-94,90,21,000	88,13,09,000	88,08,54,379	-4,54,621

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 69 URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN WELFARE

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2049	60	701		7709	Voted	34,10,00,000		-34,10,00,000			
		Total MI: 701				34,10,00,000		-34,10,00,000			
		Total SM: 60				34,10,00,000		-34,10,00,000			
		Total MH: 2049				34,10,00,000		-34,10,00,000			
2217	05	191	0101	7681	Voted	3,50,00,000			3,50,00,000	3,50,00,000	
		Total GH: 0101				3,50,00,000			3,50,00,000	3,50,00,000	
		Total MI: 191				3,50,00,000			3,50,00,000	3,50,00,000	
2217	05	192	0101	1785	Voted	1,52,00,000			1,52,00,000	1,52,00,000	
2217	05	192	0101	7681	Voted	3,00,00,000		-1,80,00,000	1,20,00,000	1,20,00,000	
		Total GH: 0101				4,52,00,000		-1,80,00,000	2,72,00,000	2,72,00,000	
		Total MI: 192				4,52,00,000		-1,80,00,000	2,72,00,000	2,72,00,000	
2217	05	193	0101	1785	Voted	1,52,00,000			1,52,00,000	1,52,00,000	
2217	05	193	0101	7681	Voted	3,50,00,000		-2,10,00,000	1,40,00,000	1,40,00,000	
		Total GH: 0101				5,02,00,000		-2,10,00,000	2,92,00,000	2,92,00,000	
		Total MI: 193				5,02,00,000		-2,10,00,000	2,92,00,000	2,92,00,000	
		Total SM: 05				13,04,00,000		-3,90,00,000	9,14,00,000	9,14,00,000	
2217	80	191	0701	6808	Voted	1,00,000		-1,00,000			
2217	80	191	0701	7610	Voted	58,00,00,000	13,84,95,000	-24,39,84,000	47,45,11,000	47,45,11,000	
2217	80	191	0701	7685	Voted	3,78,00,00,000		-30,00,00,000	3,48,00,00,000	3,48,00,00,000	
2217	80	191	0701	7706	Voted	1,57,08,00,000	1,84,68,00,000	-1,84,68,00,000	1,57,08,00,000	1,57,08,00,000	
2217	80	191	0701	7709	Voted	90,00,00,000			90,00,00,000	90,00,00,000	
2217	80	191	0701	8996	Voted	20,89,91,000		-1,23,42,000	19,66,49,000	19,66,49,000	
		Total GH: 0701				7,03,98,91,000	1,98,52,95,000	-2,40,32,26,000	6,62,19,60,000	6,62,19,60,000	
		Total MI: 191				7,03,98,91,000	1,98,52,95,000	-2,40,32,26,000	6,62,19,60,000	6,62,19,60,000	
2217	80	192	0701	7610	Voted	31,13,21,000	7,43,77,000	-7,43,77,000	31,13,21,000	31,13,21,000	
2217	80	192	0701	7709	Voted	30,00,00,000		-12,33,94,000	17,66,06,000	17,66,06,000	
2217	80	192	0701	8996	Voted	5,88,50,000			5,88,50,000	5,88,50,000	
		Total GH: 0701				67,01,71,000	7,43,77,000	-19,77,71,000	54,67,77,000	54,67,77,000	
		Total MI: 192				67,01,71,000	7,43,77,000	-19,77,71,000	54,67,77,000	54,67,77,000	
2217	80	193	0701	7610	Voted	18,27,63,000	4,36,01,000	-4,36,01,000	18,27,63,000	18,27,63,000	
2217	80	193	0701	7709	Voted	14,00,00,000		-9,00,00,000	5,00,00,000	5,00,00,000	
2217	80	193	0701	8996	Voted	1,10,000			1,10,000	1,10,000	
		Total GH: 0701				32,28,73,000	4,36,01,000	-13,36,01,000	23,28,73,000	23,28,73,000	
		Total MI: 193				32,28,73,000	4,36,01,000	-13,36,01,000	23,28,73,000	23,28,73,000	
		Total SM: 80				8,03,29,35,000	2,10,32,73,000	-2,73,45,98,000	7,40,16,10,000	7,40,16,10,000	
		Total MH: 2217				8,16,33,35,000	2,10,32,73,000	-2,77,35,98,000	7,49,30,10,000	7,49,30,10,000	
Total GN: 69						8,50,43,35,000	2,10,32,73,000	-3,11,45,98,000	7,49,30,10,000	7,49,30,10,000	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 71 INFORMATION TECHNOLOGY AND BIO TECHNOLOGY

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
3275		800	0101	5032	Voted	5,50,000			5,50,000	5,50,000	
3275		800	0101	6818	Voted	27,79,59,000		-16,67,75,000	11,11,84,000	11,11,84,000	
3275		800	0101	6894	Voted	1,19,00,000		-35,70,000	83,30,000	83,30,000	
3275		800	0101	6924	Voted	3,00,00,000		-3,00,00,000			
3275		800	0101	7270	Voted	5,97,59,000		-5,97,59,000			
3275		800	0101	7276	Voted	32,20,00,000		-32,20,00,000			
3275		800	0101	7482	Voted	30,00,000		-16,00,000	14,00,000	14,00,000	
3275		800	0101	7612	Voted	3,38,00,000		-58,00,000	2,80,00,000	2,80,00,000	
3275		800	0101	7752	Voted	2,57,30,000		-90,06,000	1,67,24,000	1,67,24,000	
3275		800	0101	7772	Voted		2,00,00,000		2,00,00,000	2,00,00,000	
3275		800	0101	7773	Voted	1,94,70,000		-1,16,82,000	77,88,000	77,88,000	
3275		800	0101	7774	Voted		2,00,00,000		2,00,00,000	2,00,00,000	
3275		800	0101	7775	Voted	9,27,00,000		-2,97,00,000	6,30,00,000	6,30,00,000	
3275		800	0101	7776	Voted	2,58,61,000		-2,58,61,000			
3275		800	0101	7821	Voted	1,49,04,000			1,49,04,000	1,49,04,000	
3275		800	0101	7823	Voted	2,00,00,000		-2,00,00,000			
3275		800	0101	7873	Voted	1,20,00,000		-1,20,00,000			
3275		800	0101	7901	Voted	5,47,50,000		-5,47,50,000			
3275		800	0101	7902	Voted	10,000		-10,000			
3275		800	0101	7920	Voted		1,00,00,000		1,00,00,000	1,00,00,000	
3275		800	0101	7937	Voted		100		100		-100
3275		800	0101	8546	Voted	1,26,22,000		-75,73,000	50,49,000	50,49,000	
3275		800	0101	8726	Voted	5,94,64,000			5,94,64,000	5,94,64,000	
3275		800	0101	8922	Voted	6,31,00,000			6,31,00,000	6,31,00,000	
3275		800	0101	8954	Voted	26,00,000			26,00,000	26,00,000	
3275		800	0101	8955	Voted	21,00,00,000		-14,06,00,000	6,94,00,000	6,94,00,000	
			Total GH: 0101			1,35,21,79,000	5,00,00,100	-90,06,86,000	50,14,93,100	50,14,93,000	-100
3275		800	0701	7900	Voted	86,05,000		-86,05,000			
			Total GH: 0701			86,05,000		-86,05,000			
		Total MI: 800				1,36,07,84,000	5,00,00,100	-90,92,91,000	50,14,93,100	50,14,93,000	-100
	Total MH: 3275					1,36,07,84,000	5,00,00,100	-90,92,91,000	50,14,93,100	50,14,93,000	-100
5275		101	0101	7861	Voted	2,60,00,00,000	2,83,40,00,000	-4,39,40,00,000	1,04,00,00,000	1,04,00,00,000	
5275		101	0101	7892	Voted	20,00,00,000		-20,00,00,000			
			Total GH: 0101			2,80,00,00,000	2,83,40,00,000	-4,59,40,00,000	1,04,00,00,000	1,04,00,00,000	
		Total MI: 101				2,80,00,00,000	2,83,40,00,000	-4,59,40,00,000	1,04,00,00,000	1,04,00,00,000	
	Total MH: 5275					2,80,00,00,000	2,83,40,00,000	-4,59,40,00,000	1,04,00,00,000	1,04,00,00,000	
Total GN: 71						4,16,07,84,000	2,88,40,00,100	-5,50,32,91,000	1,54,14,93,100	1,54,14,93,000	-100

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 75 NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
4700	02	800	0311	5516	Voted	1,50,00,00,000		-52,99,77,000	97,00,23,000	96,97,23,928	-2,99,072
			Total GH: 0311			1,50,00,00,000		-52,99,77,000	97,00,23,000	96,97,23,928	-2,99,072
		Total MI: 800				1,50,00,00,000		-52,99,77,000	97,00,23,000	96,97,23,928	-2,99,072
	Total SM: 02					1,50,00,00,000		-52,99,77,000	97,00,23,000	96,97,23,928	-2,99,072
4700	03	800	0311	5516	Voted	30,00,00,000		-17,96,65,000	12,03,35,000	12,03,34,720	-280
			Total GH: 0311			30,00,00,000		-17,96,65,000	12,03,35,000	12,03,34,720	-280
		Total MI: 800				30,00,00,000		-17,96,65,000	12,03,35,000	12,03,34,720	-280
	Total SM: 03					30,00,00,000		-17,96,65,000	12,03,35,000	12,03,34,720	-280
4700	04	800	0311	5516	Voted	10,00,00,000		-5,72,67,000	4,27,33,000	4,27,33,179	179
			Total GH: 0311			10,00,00,000		-5,72,67,000	4,27,33,000	4,27,33,179	179
		Total MI: 800				10,00,00,000		-5,72,67,000	4,27,33,000	4,27,33,179	179
	Total SM: 04					10,00,00,000		-5,72,67,000	4,27,33,000	4,27,33,179	179
4700	05	800	0311	5516	Voted	30,00,00,000		-15,44,06,000	14,55,94,000	14,55,88,004	-5,996
			Total GH: 0311			30,00,00,000		-15,44,06,000	14,55,94,000	14,55,88,004	-5,996
		Total MI: 800				30,00,00,000		-15,44,06,000	14,55,94,000	14,55,88,004	-5,996
	Total SM: 05					30,00,00,000		-15,44,06,000	14,55,94,000	14,55,88,004	-5,996
4700	06	800	0311	5516	Voted	20,00,000		-17,92,000	2,08,000	2,08,284	284
			Total GH: 0311			20,00,000		-17,92,000	2,08,000	2,08,284	284
		Total MI: 800				20,00,000		-17,92,000	2,08,000	2,08,284	284
	Total SM: 06					20,00,000		-17,92,000	2,08,000	2,08,284	284
4700	07	800	0311	5516	Voted	18,00,00,000		1,90,68,000	19,90,68,000	19,90,68,226	226
			Total GH: 0311			18,00,00,000		1,90,68,000	19,90,68,000	19,90,68,226	226
		Total MI: 800				18,00,00,000		1,90,68,000	19,90,68,000	19,90,68,226	226
	Total SM: 07					18,00,00,000		1,90,68,000	19,90,68,000	19,90,68,226	226
4700	09	800	0311	5516	Voted	27,00,00,000		-27,00,00,000			
			Total GH: 0311			27,00,00,000		-27,00,00,000			
		Total MI: 800				27,00,00,000		-27,00,00,000			
	Total SM: 09					27,00,00,000		-27,00,00,000			
4700	10	800	0311	5516	Voted	15,00,00,000		-15,00,00,000			
			Total GH: 0311			15,00,00,000		-15,00,00,000			
4700	10	800	0313	5516	Voted	8,00,00,000		-8,00,00,000			
			Total GH: 0313			8,00,00,000		-8,00,00,000			
		Total MI: 800				23,00,00,000		-23,00,00,000			
	Total SM: 10					23,00,00,000		-23,00,00,000			
4700	11	800	0311	5516	Voted	20,00,00,000		-19,91,47,000	8,53,000	8,52,587	-413
			Total GH: 0311			20,00,00,000		-19,91,47,000	8,53,000	8,52,587	-413
4700	11	800	0313	5516	Voted	10,00,00,000		-10,00,00,000			
			Total GH: 0313			10,00,00,000		-10,00,00,000			
		Total MI: 800				30,00,00,000		-29,91,47,000	8,53,000	8,52,587	-413
	Total SM: 11					30,00,00,000		-29,91,47,000	8,53,000	8,52,587	-413
4700	12	800	0311	5516	Voted	2,10,00,00,000		-30,66,00,000	1,79,34,00,000	1,79,34,00,614	614
			Total GH: 0311			2,10,00,00,000		-30,66,00,000	1,79,34,00,000	1,79,34,00,614	614
4700	12	800	0313	5516	Voted	20,00,00,000		-20,00,00,000			
			Total GH: 0313			20,00,00,000		-20,00,00,000			
		Total MI: 800				2,30,00,00,000		-50,66,00,000	1,79,34,00,000	1,79,34,00,614	614
	Total SM: 12					2,30,00,00,000		-50,66,00,000	1,79,34,00,000	1,79,34,00,614	614
	Total MH: 4700					5,48,20,00,000		-2,20,97,86,000	3,27,22,14,000	3,27,19,09,542	-3,04,458
4701	01	800	0311	5188	Voted	4,00,00,000		-3,36,40,000	63,60,000	63,59,601	-399

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 75 NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
			Total GH: 0311			4,00,00,000		-3,36,40,000	63,60,000	63,59,601	-399
			Total MI: 800			4,00,00,000		-3,36,40,000	63,60,000	63,59,601	-399
			Total SM: 01			4,00,00,000		-3,36,40,000	63,60,000	63,59,601	-399
4701	05	800	0311	5188	Voted	3,70,00,000		-3,70,00,000			
			Total GH: 0311			3,70,00,000		-3,70,00,000			
			Total MI: 800			3,70,00,000		-3,70,00,000			
			Total SM: 05			3,70,00,000		-3,70,00,000			
4701	06	800	0311	5188	Voted	10,00,000		-4,71,000	5,29,000	5,29,011	11
			Total GH: 0311			10,00,000		-4,71,000	5,29,000	5,29,011	11
			Total MI: 800			10,00,000		-4,71,000	5,29,000	5,29,011	11
			Total SM: 06			10,00,000		-4,71,000	5,29,000	5,29,011	11
4701	08	800	0311	5188	Voted	2,00,00,000		-2,00,00,000			
			Total GH: 0311			2,00,00,000		-2,00,00,000			
			Total MI: 800			2,00,00,000		-2,00,00,000			
			Total SM: 08			2,00,00,000		-2,00,00,000			
4701	12	800	0311	5188	Voted	2,00,00,000		-45,93,000	1,54,07,000	1,54,07,346	346
			Total GH: 0311			2,00,00,000		-45,93,000	1,54,07,000	1,54,07,346	346
			Total MI: 800			2,00,00,000		-45,93,000	1,54,07,000	1,54,07,346	346
			Total SM: 12			2,00,00,000		-45,93,000	1,54,07,000	1,54,07,346	346
			Total MH: 4701			11,80,00,000		-9,57,04,000	2,22,96,000	2,22,95,958	-42
4702		101	0311	9469	Voted	65,00,00,000		19,37,60,000	84,37,60,000	87,40,08,530	3,02,48,530
			Total GH: 0311			65,00,00,000		19,37,60,000	84,37,60,000	87,40,08,530	3,02,48,530
4702		101	0312	5189	Voted	55,00,00,000		-13,24,50,000	41,75,50,000	38,72,57,166	-3,02,92,834
			Total GH: 0312			55,00,00,000		-13,24,50,000	41,75,50,000	38,72,57,166	-3,02,92,834
4702		101	0313	5189	Voted	20,00,00,000		-15,63,32,000	4,36,68,000	4,36,67,728	-272
			Total GH: 0313			20,00,00,000		-15,63,32,000	4,36,68,000	4,36,67,728	-272
			Total MI: 101			1,40,00,00,000		-9,50,22,000	1,30,49,78,000	1,30,49,33,424	-44,576
			Total MH: 4702			1,40,00,00,000		-9,50,22,000	1,30,49,78,000	1,30,49,33,424	-44,576
Total GN: 75						7,00,00,00,000		-2,40,05,12,000	4,59,94,88,000	4,59,91,38,924	-3,49,076

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 76 EXTERNALLY AIDED PROJECTS PERTAINING TO PUBLIC WORKS DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
5054	03	337	1201	7433	Voted	3,73,58,00,000		-1,98,58,66,000	1,74,99,34,000	1,74,99,33,916	-84
5054	03	337	1201	7922	Voted		100		100		-100
Total GH: 1201						3,73,58,00,000	100	-1,98,58,66,000	1,74,99,34,100	1,74,99,33,916	-184
5054	03	337	1202	5626	Voted		100	1,58,56,000	1,58,56,100	1,58,56,001	-99
5054	03	337	1202	7433	Voted	1,35,55,00,000		-30,05,07,000	1,05,49,93,000	1,05,49,92,476	-524
5054	03	337	1202	7922	Voted		100		100		-100
Total GH: 1202						1,35,55,00,000	200	-28,46,51,000	1,07,08,49,200	1,07,08,48,477	-723
5054	03	337	1203	7433	Voted	2,66,47,00,000		-88,20,73,000	1,78,26,27,000	1,78,26,27,070	70
5054	03	337	1203	7922	Voted		100		100		-100
Total GH: 1203						2,66,47,00,000	100	-88,20,73,000	1,78,26,27,100	1,78,26,27,070	-30
Total MI: 337						7,75,60,00,000	400	-3,15,25,90,000	4,60,34,10,400	4,60,34,09,463	-937
Total SM: 03						7,75,60,00,000	400	-3,15,25,90,000	4,60,34,10,400	4,60,34,09,463	-937
Total MH: 5054						7,75,60,00,000	400	-3,15,25,90,000	4,60,34,10,400	4,60,34,09,463	-937
Total GN: 76						7,75,60,00,000	400	-3,15,25,90,000	4,60,34,10,400	4,60,34,09,463	-937

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 79 EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2071	01	800		5499	Voted	3,80,00,000		-89,54,000	2,90,46,000		-2,90,46,000
2071	01	800		8676	Voted	50,00,000			50,00,000		-50,00,000
Total MI: 800						4,30,00,000		-89,54,000	3,40,46,000		-3,40,46,000
Total SM: 01						4,30,00,000		-89,54,000	3,40,46,000		-3,40,46,000
Total MH: 2071						4,30,00,000		-89,54,000	3,40,46,000		-3,40,46,000
2210	01	110	0101	6997	Voted	37,51,10,000		-5,09,81,000	32,41,29,000	32,22,48,911	-18,80,089
2210	01	110	0101	8938	Voted	28,95,00,000		-11,79,07,000	17,15,93,000	17,20,18,745	4,25,745
Total GH: 0101						66,46,10,000		-16,88,88,000	49,57,22,000	49,42,67,656	-14,54,344
2210	01	110	0701	7637	Voted	10,00,00,000		-10,00,00,000			
Total GH: 0701						10,00,00,000		-10,00,00,000			
2210	01	110		1353	Voted	85,26,90,000	200	-13,64,42,000	71,62,48,200	70,84,67,098	-77,81,102
2210	01	110		7719	Voted	16,53,40,000	2,30,00,000	-11,52,64,000	7,30,76,000	7,30,49,284	-26,716
2210	01	110		962	Voted	11,90,30,000		-5,22,81,000	6,67,49,000	6,64,98,487	-2,50,513
Total MI: 110						1,90,16,70,000	2,30,00,200	-57,28,75,000	1,35,17,95,200	1,34,22,82,525	-95,12,675
Total SM: 01						1,90,16,70,000	2,30,00,200	-57,28,75,000	1,35,17,95,200	1,34,22,82,525	-95,12,675
2210	02	101	0101	4194	Voted	5,41,90,000			5,41,90,000	3,07,46,045	-2,34,43,955
2210	02	101	0101	460	Charged	3,00,000			3,00,000		-3,00,000
2210	02	101	0101	460	Voted	17,39,80,000			17,39,80,000	12,75,62,891	-4,64,17,109
Total SH: 460						17,42,80,000			17,42,80,000	12,75,62,891	-4,67,17,109
2210	02	101	0101	5553	Voted	1,05,00,000			1,05,00,000	72,67,807	-32,32,193
2210	02	101	0101	5683	Voted	6,90,60,000			6,90,60,000	6,36,76,140	-53,83,860
2210	02	101	0101	7511	Voted	5,53,10,000			5,53,10,000	4,35,36,538	-1,17,73,462
2210	02	101	0101	7736	Voted	47,61,000			47,61,000		-47,61,000
Total GH: 0101						36,81,01,000			36,81,01,000	27,27,89,421	-9,53,11,579
2210	02	101	0701	7730	Voted	10,00,00,000			10,00,00,000		-10,00,00,000
Total GH: 0701						10,00,00,000			10,00,00,000		-10,00,00,000
2210	02	101		3821	Voted	1,70,00,000			1,70,00,000	66,50,987	-1,03,49,013
2210	02	101		4286	Charged	10,000			10,000		-10,000
2210	02	101		4286	Voted	3,38,80,000			3,38,80,000	2,97,75,670	-41,04,330
Total SH: 4286						3,38,90,000			3,38,90,000	2,97,75,670	-41,14,330
2210	02	101		461	Voted	9,38,83,000			9,38,83,000	7,53,75,388	-1,85,07,612
Total MI: 101						61,28,74,000			61,28,74,000	38,45,91,466	-22,82,82,534
2210	02	102	0101	4810	Voted	4,28,40,000			4,28,40,000	3,71,12,684	-57,27,316
Total GH: 0101						4,28,40,000			4,28,40,000	3,71,12,684	-57,27,316
2210	02	102		4810	Voted						
Total MI: 102						4,28,40,000			4,28,40,000	3,71,12,684	-57,27,316
2210	02	103	0101	4760	Voted	86,90,000			86,90,000	32,41,153	-54,48,847
Total GH: 0101						86,90,000			86,90,000	32,41,153	-54,48,847
Total MI: 103						86,90,000			86,90,000	32,41,153	-54,48,847
Total SM: 02						66,44,04,000			66,44,04,000	42,49,45,303	-23,94,58,697
2210	04	101	0101	460	Voted	1,11,24,50,000			1,11,24,50,000	84,99,37,700	-26,25,12,300
2210	04	101	0101	7240	Voted	5,00,00,000			5,00,00,000	2,29,73,442	-2,70,26,558
Total GH: 0101						1,16,24,50,000			1,16,24,50,000	87,29,11,142	-28,95,38,858
Total MI: 101						1,16,24,50,000			1,16,24,50,000	87,29,11,142	-28,95,38,858
2210	04	102	0101	4810	Voted	4,93,95,000			4,93,95,000	3,24,31,733	-1,69,63,267
Total GH: 0101						4,93,95,000			4,93,95,000	3,24,31,733	-1,69,63,267
Total MI: 102						4,93,95,000			4,93,95,000	3,24,31,733	-1,69,63,267
2210	04	103	0101	4760	Voted	67,90,000			67,90,000	46,12,508	-21,77,492

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 79 EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
			Total GH: 0101			67,90,000			67,90,000	46,12,508	-21,77,492
			Total MI: 103			67,90,000			67,90,000	46,12,508	-21,77,492
		Total SM: 04				1,21,86,35,000			1,21,86,35,000	90,99,55,383	-30,86,79,617
2210	05	101	0101	469	Voted	19,36,70,000			19,36,70,000	15,46,60,639	-3,90,09,361
			Total GH: 0101			19,36,70,000			19,36,70,000	15,46,60,639	-3,90,09,361
			Total MI: 101			19,36,70,000			19,36,70,000	15,46,60,639	-3,90,09,361
2210	05	105	0101	1352	Charged	1,00,000		-1,00,000			
2210	05	105	0101	1352	Voted	86,05,60,000	100	-16,74,31,000	69,31,29,100	68,80,84,102	-50,44,998
			Total SH: 1352			86,06,60,000	100	-16,75,31,000	69,31,29,100	68,80,84,102	-50,44,998
2210	05	105	0101	1355	Charged	10,000		-10,000			
2210	05	105	0101	1355	Voted	2,95,50,000	3,17,000	-1,13,40,000	1,85,27,000	1,84,59,776	-67,224
			Total SH: 1355			2,95,60,000	3,17,000	-1,13,50,000	1,85,27,000	1,84,59,776	-67,224
2210	05	105	0101	1915	Voted	26,16,70,000		-5,56,42,000	20,60,28,000	20,66,67,727	6,39,727
2210	05	105	0101	6869	Voted	1,00,00,000		-60,00,000	40,00,000	40,00,000	
2210	05	105	0101	6996	Voted	33,89,20,000	24,00,000	-10,97,50,000	23,15,70,000	23,13,79,053	-1,90,947
2210	05	105	0101	7326	Voted	5,00,000		-5,00,000			
2210	05	105	0101	7328	Voted	1,91,40,000	39,000	-47,84,000	1,43,95,000	1,43,90,592	-4,408
2210	05	105	0101	7880	Voted	32,00,000		-23,69,000	8,31,000	8,31,420	420
2210	05	105	0101	8897	Voted	3,00,00,000		-1,05,00,000	1,95,00,000	1,95,00,000	
2210	05	105	0101	8939	Voted	33,28,50,000		-13,92,99,000	19,35,51,000	19,32,52,113	-2,98,887
			Total GH: 0101			1,88,65,00,000	27,56,100	-50,77,25,000	1,38,15,31,100	1,37,65,64,783	-49,66,317
			Total MI: 105			1,88,65,00,000	27,56,100	-50,77,25,000	1,38,15,31,100	1,37,65,64,783	-49,66,317
		Total SM: 05				2,08,01,70,000	27,56,100	-50,77,25,000	1,57,52,01,100	1,53,12,25,422	-4,39,75,678
2210	06	003	0101	2216	Voted	18,46,85,000	24,55,000	-7,52,17,000	11,19,23,000	11,18,46,499	-76,501
			Total GH: 0101			18,46,85,000	24,55,000	-7,52,17,000	11,19,23,000	11,18,46,499	-76,501
		Total MI: 003				18,46,85,000	24,55,000	-7,52,17,000	11,19,23,000	11,18,46,499	-76,501
2210	06	112	0101	7279	Voted	4,00,00,000		-1,00,00,000	3,00,00,000	3,00,00,000	
2210	06	112	0101	7674	Voted	2,00,00,000		-2,00,00,000			
			Total GH: 0101			6,00,00,000		-3,00,00,000	3,00,00,000	3,00,00,000	
		Total MI: 112				6,00,00,000		-3,00,00,000	3,00,00,000	3,00,00,000	
		Total SM: 06				24,46,85,000	24,55,000	-10,52,17,000	14,19,23,000	14,18,46,499	-76,501
2210	80	800		6095	Voted	25,00,000		-12,14,000	12,86,000	12,85,350	-650
		Total MI: 800				25,00,000		-12,14,000	12,86,000	12,85,350	-650
		Total SM: 80				25,00,000		-12,14,000	12,86,000	12,85,350	-650
Total MH: 2210						6,11,20,64,000	2,82,11,300	-1,18,70,31,000	4,95,32,44,300	4,35,15,40,482	-60,17,03,818
4210	01	110	0101	1353	Voted	5,32,45,000	100		5,32,45,100	5,32,45,000	-100
4210	01	110	0101	6997	Voted	15,00,00,000		-3,90,75,000	11,09,25,000	11,09,24,835	-165
4210	01	110	0101	7719	Voted	13,00,00,000	100	-51,18,000	12,48,82,100	15,48,82,000	2,99,99,900
4210	01	110	0101	8938	Voted	50,00,000		-41,94,000	8,06,000	8,05,719	-281
			Total GH: 0101			33,82,45,000	200	-4,83,87,000	28,98,58,200	31,98,57,554	2,99,99,354
4210	01	110	0701	1353	Voted	6,37,00,000		-6,37,00,000			
4210	01	110	0701	8938	Voted	16,80,00,000		-16,80,00,000			
			Total GH: 0701			23,17,00,000		-23,17,00,000			
		Total MI: 110				56,99,45,000	200	-28,00,87,000	28,98,58,200	31,98,57,554	2,99,99,354
		Total SM: 01				56,99,45,000	200	-28,00,87,000	28,98,58,200	31,98,57,554	2,99,99,354
4210	03	101	0101	4136	Voted	7,60,00,000			7,60,00,000	3,04,00,000	-4,56,00,000
4210	03	101	0101	460	Voted	40,00,000			40,00,000	16,00,000	-24,00,000
			Total GH: 0101			8,00,00,000			8,00,00,000	3,20,00,000	-4,80,00,000

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 79 EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total MI: 101						8,00,00,000			8,00,00,000	3,20,00,000	-4,80,00,000
4210	03	105	0101	1352	Voted	21,00,00,000		-4,50,00,000	16,50,00,000	16,50,00,000	
4210	03	105	0101	1915	Voted	1,00,00,000		-87,87,000	12,13,000	11,39,330	-73,670
4210	03	105	0101	6996	Voted	2,00,00,000	100	-42,07,000	1,57,93,100	1,57,92,805	-295
4210	03	105	0101	8897	Voted	2,00,00,000		-2,00,00,000			
4210	03	105	0101	8939	Voted	56,40,00,000		-17,85,78,000	38,54,22,000	38,54,21,656	-344
Total GH: 0101						82,40,00,000	100	-25,65,72,000	56,74,28,100	56,73,53,791	-74,309
4210	03	105	0701	8939	Voted	27,80,00,000		-27,80,00,000			
Total GH: 0701						27,80,00,000		-27,80,00,000			
Total MI: 105						1,10,20,00,000	100	-53,45,72,000	56,74,28,100	56,73,53,791	-74,309
Total SM: 03						1,18,20,00,000	100	-53,45,72,000	64,74,28,100	59,93,53,791	-4,80,74,309
4210	04	112	0101	7252	Voted	1,00,000		-1,00,000			
4210	04	112	0101	7279	Voted	6,00,00,000		-6,00,00,000			
4210	04	112	0101	7674	Voted	8,00,00,000		-8,00,00,000			
Total GH: 0101						14,01,00,000		-14,01,00,000			
Total MI: 112						14,01,00,000		-14,01,00,000			
Total SM: 04						14,01,00,000		-14,01,00,000			
Total MH: 4210						1,89,20,45,000	300	-95,47,59,000	93,72,86,300	91,92,11,345	-1,80,74,955
Total GN: 79						8,04,71,09,000	2,82,11,600	-2,15,07,44,000	5,92,45,76,600	5,27,07,51,827	-65,38,24,773

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 80 FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2202	01	197	0101	8403	Voted	11,42,27,00,000		-6,80,87,02,723	4,61,39,97,277	4,61,39,59,158	-38,119
			Total GH: 0101			11,42,27,00,000		-6,80,87,02,723	4,61,39,97,277	4,61,39,59,158	-38,119
		Total MI: 197				11,42,27,00,000		-6,80,87,02,723	4,61,39,97,277	4,61,39,59,158	-38,119
	Total SM: 01					11,42,27,00,000		-6,80,87,02,723	4,61,39,97,277	4,61,39,59,158	-38,119
2202	02	196	0101	8403	Voted	4,00,00,00,000		-2,22,45,34,825	1,77,54,65,175	1,77,52,64,812	-2,00,363
			Total GH: 0101			4,00,00,00,000		-2,22,45,34,825	1,77,54,65,175	1,77,52,64,812	-2,00,363
		Total MI: 196				4,00,00,00,000		-2,22,45,34,825	1,77,54,65,175	1,77,52,64,812	-2,00,363
	Total SM: 02					4,00,00,00,000		-2,22,45,34,825	1,77,54,65,175	1,77,52,64,812	-2,00,363
Total MH: 2202						15,42,27,00,000		-9,03,32,37,548	6,38,94,62,452	6,38,92,23,970	-2,38,482
2215	01	198	0101	1194	Voted	1,61,70,000		-1,61,70,000			
2215	01	198	0101	2219	Voted	33,00,00,000		-5,73,45,000	27,26,55,000	27,41,73,689	15,18,689
			Total GH: 0101			34,61,70,000		-7,35,15,000	27,26,55,000	27,41,73,689	15,18,689
		Total MI: 198				34,61,70,000		-7,35,15,000	27,26,55,000	27,41,73,689	15,18,689
	Total SM: 01					34,61,70,000		-7,35,15,000	27,26,55,000	27,41,73,689	15,18,689
Total MH: 2215						34,61,70,000		-7,35,15,000	27,26,55,000	27,41,73,689	15,18,689
2235	02	103	0101	9369	Voted	1,46,00,000		-60,69,008	85,30,992	84,78,992	-52,000
			Total GH: 0101			1,46,00,000		-60,69,008	85,30,992	84,78,992	-52,000
2235	02	103		9944	Voted	10,00,000		-10,00,000			
		Total MI: 103				1,56,00,000		-70,69,008	85,30,992	84,78,992	-52,000
	Total SM: 02					1,56,00,000		-70,69,008	85,30,992	84,78,992	-52,000
2235	60	198	0101	7921	Voted		1,64,42,00,100		1,64,42,00,100	67,45,64,150	-96,96,35,950
			Total GH: 0101				1,64,42,00,100		1,64,42,00,100	67,45,64,150	-96,96,35,950
2235	60	198	1001	5397	Voted	9,75,00,000			9,75,00,000	5,93,29,986	-3,81,70,014
2235	60	198	1001	5401	Voted	70,52,90,000		-48,37,226	70,04,52,774	68,31,28,069	-1,73,24,705
2235	60	198	1001	7336	Voted	22,09,20,000		48,37,226	22,57,57,226	22,26,36,249	-31,20,977
2235	60	198	1001	7340	Voted	5,41,50,000			5,41,50,000	4,10,58,345	-1,30,91,655
			Total GH: 1001			1,07,78,60,000			1,07,78,60,000	1,00,61,52,649	-7,17,07,351
2235	60	198		4858	Voted	77,70,00,000			77,70,00,000	72,51,36,395	-5,18,63,605
2235	60	198		9142	Voted	2,97,33,00,000			2,97,33,00,000	2,79,26,50,250	-18,06,49,750
		Total MI: 198				4,82,81,60,000	1,64,42,00,100		6,47,23,60,100	5,19,85,03,444	-1,27,38,56,656
	Total SM: 60					4,82,81,60,000	1,64,42,00,100		6,47,23,60,100	5,19,85,03,444	-1,27,38,56,656
Total MH: 2235						4,84,37,60,000	1,64,42,00,100	-70,69,008	6,48,08,91,092	5,20,69,82,436	-1,27,39,08,656
2403		101	0101	2549	Voted	1,60,00,000		-76,76,912	83,23,088	83,13,283	-9,805
2403		101	0101	4082	Voted	2,10,00,000		-23,66,793	1,86,33,207	1,86,33,207	
			Total GH: 0101			3,70,00,000		-1,00,43,705	2,69,56,295	2,69,46,490	-9,805
		Total MI: 101				3,70,00,000		-1,00,43,705	2,69,56,295	2,69,46,490	-9,805
2403		102	0101	1108	Voted	1,80,00,000		-17,05,388	1,62,94,612	1,62,94,612	
			Total GH: 0101			1,80,00,000		-17,05,388	1,62,94,612	1,62,94,612	
2403		102		3538	Voted	32,00,000		-13,82,642	18,17,358	18,17,358	
		Total MI: 102				2,12,00,000		-30,88,030	1,81,11,970	1,81,11,970	
Total MH: 2403						5,82,00,000		-1,31,31,735	4,50,68,265	4,50,58,460	-9,805
2405		101	0101	3319	Voted	3,21,20,000		-6,43,746	3,14,76,254	3,14,76,254	
2405		101	0101	7756	Voted	5,00,000			5,00,000	5,00,000	
			Total GH: 0101			3,26,20,000		-6,43,746	3,19,76,254	3,19,76,254	
2405		101	0701	7242	Voted	1,50,00,000		-65,93,026	84,06,974	84,06,974	
2405		101	0701	7814	Voted	1,50,00,000		-68,44,000	81,56,000	81,56,000	
			Total GH: 0701			3,00,00,000		-1,34,37,026	1,65,62,974	1,65,62,974	
		Total MI: 101				6,26,20,000		-1,40,80,772	4,85,39,228	4,85,39,228	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 80 FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2405		109	0101	4217	Voted	90,00,000		-3,02,968	86,97,032	86,97,032	
			Total GH: 0101			90,00,000		-3,02,968	86,97,032	86,97,032	
		Total MI: 109				90,00,000		-3,02,968	86,97,032	86,97,032	
2405		120	0101	4427	Voted	2,79,22,000		-66,14,496	2,13,07,504	2,13,07,504	
			Total GH: 0101			2,79,22,000		-66,14,496	2,13,07,504	2,13,07,504	
		Total MI: 120				2,79,22,000		-66,14,496	2,13,07,504	2,13,07,504	
Total MH: 2405						9,95,42,000		-2,09,98,236	7,85,43,764	7,85,43,764	
2515		101		6981	Voted	1,00,00,000		-1,00,00,000			
2515		101		7791	Voted	10,00,00,000		-2,26,30,000	7,73,70,000	7,73,70,000	
2515		101		8391	Voted	7,00,00,000		-3,45,00,000	3,55,00,000	3,55,00,000	
		Total MI: 101				18,00,00,000		-6,71,30,000	11,28,70,000	11,28,70,000	
2515		196	1101	7788	Voted	13,20,00,000		-36,00,000	12,84,00,000	12,84,00,000	
			Total GH: 1101			13,20,00,000		-36,00,000	12,84,00,000	12,84,00,000	
2515		196		5847	Voted	3,00,00,000		-9,25,000	2,90,75,000	2,90,75,000	
2515		196		8209	Voted	4,29,00,000		-14,59,072	4,14,40,928	4,07,81,453	-6,59,475
2515		196		8210	Voted	20,00,000		-20,00,000			
		Total MI: 196				20,69,00,000		-79,84,072	19,89,15,928	19,82,56,453	-6,59,475
2515		197	1101	7848	Voted	21,90,00,000		-90,00,000	21,00,00,000	21,00,00,000	
			Total GH: 1101			21,90,00,000		-90,00,000	21,00,00,000	21,00,00,000	
2515		197		8209	Voted	7,95,50,000		-53,38,850	7,42,11,150	7,29,95,410	-12,15,740
2515		197		8210	Voted	20,00,000		-20,00,000			
2515		197		8879	Voted	3,50,00,000		-3,50,00,000			
		Total MI: 197				33,55,50,000		-5,13,38,850	28,42,11,150	28,29,95,410	-12,15,740
2515		198	0101	7790	Voted	2,50,00,000		-1,30,37,882	1,19,62,118	1,19,62,118	
2515		198	0101	8555	Voted	2,00,00,000		-2,00,00,000			
			Total GH: 0101			4,50,00,000		-3,30,37,882	1,19,62,118	1,19,62,118	
2515		198	0701	7893	Voted	15,00,00,000		-13,06,70,440	1,93,29,560	1,93,29,560	
			Total GH: 0701			15,00,00,000		-13,06,70,440	1,93,29,560	1,93,29,560	
2515		198	1101	5848	Voted	1,10,00,00,000		-25,19,62,211	84,80,37,789	84,80,37,789	
2515		198	1101	7687	Voted	1,20,40,000		-1,20,40,000			
2515		198	1101	7789	Voted	15,00,00,000		-10,53,82,000	4,46,18,000	4,46,18,000	
2515		198	1101	8214	Voted	98,00,00,000	1,00,00,00,000	-2,12,13,904	1,95,87,86,096	1,95,87,86,096	
			Total GH: 1101			2,24,20,40,000	1,00,00,00,000	-39,05,98,115	2,85,14,41,885	2,85,14,41,885	
2515		198		7640	Voted	1,000		-1,000			
2515		198		7675	Voted	11,80,02,00,000	1,16,37,00,000	-6,35,08,27,000	6,61,30,73,000	6,61,30,73,000	
2515		198		8209	Voted	64,00,00,000		-4,02,58,944	59,97,41,056	60,19,52,631	22,11,575
2515		198		8210	Voted	10,00,000		-10,00,000			
2515		198		8918	Voted	10,00,00,000		-42,95,000	9,57,05,000	9,57,05,000	
		Total MI: 198				14,97,82,41,000	2,16,37,00,000	-6,95,06,88,381	10,19,12,52,619	10,19,34,64,194	22,11,575
Total MH: 2515						15,70,06,91,000	2,16,37,00,000	-7,07,71,41,303	10,78,72,49,697	10,78,75,86,057	3,36,360
2851		107		5106	Voted	3,10,60,000		-46,45,819	2,64,14,181	2,64,14,181	
		Total MI: 107				3,10,60,000		-46,45,819	2,64,14,181	2,64,14,181	
Total MH: 2851						3,10,60,000		-46,45,819	2,64,14,181	2,64,14,181	
2853	02	800	0101	6299	Voted	1,04,47,50,000		-80,46,62,906	24,00,87,094	19,53,20,915	-4,47,66,179
			Total GH: 0101			1,04,47,50,000		-80,46,62,906	24,00,87,094	19,53,20,915	-4,47,66,179
		Total MI: 800				1,04,47,50,000		-80,46,62,906	24,00,87,094	19,53,20,915	-4,47,66,179
Total SM: 02						1,04,47,50,000		-80,46,62,906	24,00,87,094	19,53,20,915	-4,47,66,179
Total MH: 2853						1,04,47,50,000		-80,46,62,906	24,00,87,094	19,53,20,915	-4,47,66,179

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 80 FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
3604		197	0480	4610	Voted	65,00,00,000		-40,27,90,681	24,72,09,319	24,72,09,319	
			Total GH: 0480			65,00,00,000		-40,27,90,681	24,72,09,319	24,72,09,319	
		Total MI: 197				65,00,00,000		-40,27,90,681	24,72,09,319	24,72,09,319	
Total MH: 3604						65,00,00,000		-40,27,90,681	24,72,09,319	24,72,09,319	
4515		198	1101	8555	Voted	62,00,00,000		-2,88,12,000	59,11,88,000	62,62,04,000	3,50,16,000
4515		198	1101	8986	Voted	1,08,00,00,000		10,50,00,000	1,18,50,00,000	1,14,97,84,000	-3,52,16,000
4515		198	1101	8991	Voted	10,50,00,000		-10,50,00,000			
			Total GH: 1101			1,80,50,00,000		-2,88,12,000	1,77,61,88,000	1,77,59,88,000	-2,00,000
		Total MI: 198				1,80,50,00,000		-2,88,12,000	1,77,61,88,000	1,77,59,88,000	-2,00,000
Total MH: 4515						1,80,50,00,000		-2,88,12,000	1,77,61,88,000	1,77,59,88,000	-2,00,000
Total GN: 80						40,00,18,73,000	3,80,79,00,100	-17,46,60,04,236	26,34,37,68,864	25,02,65,00,791	-1,31,72,68,073

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 81 FINANCIAL ASSISTANCE TO URBAN BODIES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2202	01	192	0101	8403	Voted	1,18,83,00,000		-23,77,00,000	95,06,00,000	95,06,00,000	
			Total GH: 0101			1,18,83,00,000		-23,77,00,000	95,06,00,000	95,06,00,000	
		Total MI: 192				1,18,83,00,000		-23,77,00,000	95,06,00,000	95,06,00,000	
	Total SM: 01					1,18,83,00,000		-23,77,00,000	95,06,00,000	95,06,00,000	
2202	02	192	0101	8403	Voted	56,00,00,000			56,00,00,000	56,00,00,000	
			Total GH: 0101			56,00,00,000			56,00,00,000	56,00,00,000	
		Total MI: 192				56,00,00,000			56,00,00,000	56,00,00,000	
	Total SM: 02					56,00,00,000			56,00,00,000	56,00,00,000	
Total MH: 2202						1,74,83,00,000		-23,77,00,000	1,51,06,00,000	1,51,06,00,000	
2215	01	191		1413	Voted	10,00,000			10,00,000	10,00,000	
2215	01	191		283	Voted	12,50,000			12,50,000	12,50,000	
2215	01	191		3102	Voted	18,20,000			18,20,000	18,20,000	
2215	01	191		3720	Voted	30,50,000			30,50,000	30,50,000	
		Total MI: 191				71,20,000			71,20,000	71,20,000	
2215	01	192		3374	Voted	22,00,000			22,00,000	22,00,000	
2215	01	192		5761	Voted	6,10,000			6,10,000	6,10,000	
2215	01	192		8400	Voted	10,00,000			10,00,000	10,00,000	
		Total MI: 192				38,10,000			38,10,000	38,10,000	
	Total SM: 01					1,09,30,000			1,09,30,000	1,09,30,000	
Total MH: 2215						1,09,30,000			1,09,30,000	1,09,30,000	
2217	05	191	0101	6047	Voted	4,00,000		-4,00,000			
2217	05	191	0101	7329	Voted	12,50,00,000		-12,50,00,000			
			Total GH: 0101			12,54,00,000		-12,54,00,000			
2217	05	191	1101	7260	Voted	15,84,00,000			15,84,00,000	15,84,00,000	
			Total GH: 1101			15,84,00,000			15,84,00,000	15,84,00,000	
2217	05	191		7675	Voted	2,21,97,00,000	43,20,00,000	-92,26,00,000	1,72,91,00,000	1,72,91,00,000	
		Total MI: 191				2,50,35,00,000	43,20,00,000	-1,04,80,00,000	1,88,75,00,000	1,88,75,00,000	
2217	05	192	0101	6047	Voted	4,40,000		-4,40,000			
2217	05	192	0101	7329	Voted	1,25,00,000		-1,25,00,000			
2217	05	192	0101	7643	Voted	1,00,000		-1,00,000			
			Total GH: 0101			1,30,40,000		-1,30,40,000			
2217	05	192	1101	7260	Voted	6,35,00,000			6,35,00,000	6,35,00,000	
			Total GH: 1101			6,35,00,000			6,35,00,000	6,35,00,000	
2217	05	192		7675	Voted	71,66,00,000	13,95,00,000	-57,70,00,000	27,91,00,000	27,91,00,000	
		Total MI: 192				79,31,40,000	13,95,00,000	-59,00,40,000	34,26,00,000	34,26,00,000	
2217	05	193	0101	6047	Voted	5,10,000		-5,10,000			
2217	05	193	0101	7329	Voted	1,25,00,000		-1,25,00,000			
2217	05	193	0101	7643	Voted	1,00,000		-1,00,000			
			Total GH: 0101			1,31,10,000		-1,31,10,000			
2217	05	193	1101	7260	Voted	6,50,00,000			6,50,00,000	6,50,00,000	
			Total GH: 1101			6,50,00,000			6,50,00,000	6,50,00,000	
2217	05	193		7675	Voted	68,44,00,000	13,32,00,000	-55,10,50,000	26,65,50,000	26,65,50,000	
		Total MI: 193				76,25,10,000	13,32,00,000	-56,41,60,000	33,15,50,000	33,15,50,000	
	Total SM: 05					4,05,91,50,000	70,47,00,000	-2,20,22,00,000	2,56,16,50,000	2,56,16,50,000	
Total MH: 2217						4,05,91,50,000	70,47,00,000	-2,20,22,00,000	2,56,16,50,000	2,56,16,50,000	
2235	60	191	0101	7589	Voted	5,00,00,000		-5,00,00,000			
2235	60	191	0101	7921	Voted		17,80,00,100	-16,77,30,950	1,02,69,150	1,02,69,150	
			Total GH: 0101			5,00,00,000	17,80,00,100	-21,77,30,950	1,02,69,150	1,02,69,150	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 81 FINANCIAL ASSISTANCE TO URBAN BODIES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2235	60	191	1001	5397	Voted	4,00,00,000		-1,97,60,000	2,02,40,000	2,02,40,000	
2235	60	191	1001	5401	Voted	11,28,00,000		-60,61,100	10,67,38,900	10,67,38,900	
2235	60	191	1001	7336	Voted	3,78,00,000		-67,63,200	3,10,36,800	3,10,36,800	
2235	60	191	1001	7340	Voted	61,20,000		-7,71,100	53,48,900	53,48,900	
			Total GH: 1001			19,67,20,000		-3,33,55,400	16,33,64,600	16,33,64,600	
2235	60	191		4858	Voted	14,28,00,000		-2,80,55,000	11,47,45,000	11,48,09,750	64,750
2235	60	191		9142	Voted	28,70,00,000		-4,50,04,200	24,19,95,800	24,19,95,800	
		Total MI: 191				67,65,20,000	17,80,00,100	-32,41,45,550	53,03,74,550	53,04,39,300	64,750
2235	60	192	0101	7921	Voted		8,90,00,100	-8,27,15,550	62,84,550	62,84,550	
		Total GH: 0101					8,90,00,100	-8,27,15,550	62,84,550	62,84,550	
2235	60	192	1001	5397	Voted	3,00,00,000		-1,33,40,000	1,66,60,000	1,66,63,000	3,000
2235	60	192	1001	5401	Voted	4,44,00,000		-39,20,000	4,04,80,000	4,04,80,000	
2235	60	192	1001	7336	Voted	2,05,20,000		-20,74,200	1,84,45,800	1,84,45,800	
2235	60	192	1001	7340	Voted	72,00,000		-26,97,500	45,02,500	44,99,500	-3,000
		Total GH: 1001				10,21,20,000		-2,20,31,700	8,00,88,300	8,00,88,300	
2235	60	192		4858	Voted	6,30,00,000		-80,44,900	5,49,55,100	5,49,55,100	
2235	60	192		9142	Voted	15,75,00,000		-1,67,79,350	14,07,20,650	14,10,70,650	3,50,000
		Total MI: 192				32,26,20,000	8,90,00,100	-12,95,71,500	28,20,48,600	28,23,98,600	3,50,000
2235	60	193	0101	7921	Voted		8,88,00,100	-7,71,26,950	1,16,73,150	1,16,73,150	
		Total GH: 0101					8,88,00,100	-7,71,26,950	1,16,73,150	1,16,73,150	
2235	60	193	1001	5397	Voted	2,40,00,000		-1,33,20,000	1,06,80,000	1,06,80,000	
2235	60	193	1001	5401	Voted	5,76,00,000		-92,85,400	4,83,14,600	4,83,14,600	
2235	60	193	1001	7336	Voted	1,62,00,000		-4,13,400	1,57,86,600	1,57,86,600	
2235	60	193	1001	7340	Voted	81,00,000		-21,42,700	59,57,300	59,57,300	
		Total GH: 1001				10,59,00,000		-2,51,61,500	8,07,38,500	8,07,38,500	
2235	60	193		4858	Voted	5,88,00,000		-95,05,650	4,92,94,350	4,92,94,350	
2235	60	193		9142	Voted	18,12,00,000		-2,88,05,725	15,23,94,275	15,13,84,275	-10,10,000
		Total MI: 193				34,59,00,000	8,88,00,100	-14,05,99,825	29,41,00,275	29,30,90,275	-10,10,000
	Total SM: 60					1,34,50,40,000	35,58,00,300	-59,43,16,875	1,10,65,23,425	1,10,59,28,175	-5,95,250
	Total MH: 2235					1,34,50,40,000	35,58,00,300	-59,43,16,875	1,10,65,23,425	1,10,59,28,175	-5,95,250
2853	02	800	0101	7611	Voted	50,00,000		-50,00,000			
		Total GH: 0101				50,00,000		-50,00,000			
		Total MI: 800				50,00,000		-50,00,000			
	Total SM: 02					50,00,000		-50,00,000			
	Total MH: 2853					50,00,000		-50,00,000			
3604		191		4035	Charged	49,24,50,000		-12,23,66,000	37,00,84,000	37,00,83,553	-447
3604		191		5061	Voted	33,60,00,000		-20,95,77,000	12,64,23,000	12,64,23,000	
3604		191		7306	Voted	4,00,00,000			4,00,00,000	4,00,00,000	
3604		191		8017	Voted	3,00,00,000			3,00,00,000	3,00,00,000	
3604		191		8018	Voted	6,17,52,00,000	2,28,87,20,000	-3,65,51,20,000	4,80,88,00,000	4,80,88,00,000	
3604		191		8666	Voted	9,64,60,000			9,64,60,000	9,64,60,000	
3604		191		8850	Voted	4,85,00,000			4,85,00,000	4,85,00,000	
3604		191		9436	Voted	4,83,50,000			4,83,50,000	4,83,50,000	
		Total MI: 191				7,26,69,60,000	2,28,87,20,000	-3,98,70,63,000	5,56,86,17,000	5,56,86,16,553	-447
3604		192		4035	Charged	9,50,00,000		-3,25,06,000	6,24,94,000	6,24,94,206	206
3604		192		5061	Voted	2,50,00,000		-2,38,66,000	11,34,000	11,34,000	
3604		192		7306	Voted	2,00,00,000			2,00,00,000	2,00,00,000	
3604		192		8017	Voted	1,20,00,000			1,20,00,000	1,20,00,000	

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 81 FINANCIAL ASSISTANCE TO URBAN BODIES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
3604		192		8018	Voted	2,00,85,00,000	78,79,20,000	-1,20,51,00,000	1,59,13,20,000	1,59,13,19,998	-2
3604		192		8666	Voted	3,10,30,000			3,10,30,000	3,10,30,000	
3604		192		8850	Voted	1,15,00,000			1,15,00,000	1,15,00,000	
3604		192		9436	Voted	1,73,00,000			1,73,00,000	1,73,00,000	
		Total MI: 192				2,22,03,30,000	78,79,20,000	-1,26,14,72,000	1,74,67,78,000	1,74,67,78,204	204
3604		193		4035	Charged	12,60,00,000		-6,84,27,000	5,75,73,000	5,75,73,283	283
3604		193		5061	Voted	1,00,00,000		-1,00,00,000			
3604		193		7306	Voted	2,00,00,000			2,00,00,000	2,00,00,000	
3604		193		8017	Voted	1,20,00,000			1,20,00,000	1,20,00,000	
3604		193		8018	Voted	1,81,63,00,000	67,53,60,000	-97,65,40,000	1,51,51,20,000	1,51,51,19,996	-4
3604		193		8666	Voted	1,71,20,000			1,71,20,000	1,71,20,000	
3604		193		9436	Voted	1,43,50,000			1,43,50,000	1,43,50,000	
		Total MI: 193				2,01,57,70,000	67,53,60,000	-1,05,49,67,000	1,63,61,63,000	1,63,61,63,279	279
	Total MH: 3604					11,50,30,60,000	3,75,20,00,000	-6,30,35,02,000	8,95,15,58,000	8,95,15,58,036	36
4215	01	101	0101	7845	Voted	45,00,00,000		-21,00,00,000	24,00,00,000	24,00,00,000	
		Total GH: 0101				45,00,00,000		-21,00,00,000	24,00,00,000	24,00,00,000	
		Total MI: 101				45,00,00,000		-21,00,00,000	24,00,00,000	24,00,00,000	
	Total SM: 01					45,00,00,000		-21,00,00,000	24,00,00,000	24,00,00,000	
	Total MH: 4215					45,00,00,000		-21,00,00,000	24,00,00,000	24,00,00,000	
4217	60	191	0101	7241	Voted	1,91,40,00,000	6,61,00,000	-1,98,01,00,000			
		Total GH: 0101				1,91,40,00,000	6,61,00,000	-1,98,01,00,000			
4217	60	191	1101	7241	Voted	1,00,00,00,000			1,00,00,00,000	1,00,00,00,000	
		Total GH: 1101				1,00,00,00,000			1,00,00,00,000	1,00,00,00,000	
		Total MI: 191				2,91,40,00,000	6,61,00,000	-1,98,01,00,000	1,00,00,00,000	1,00,00,00,000	
4217	60	192	0101	7241	Voted	69,60,00,000		-69,60,00,000			
		Total GH: 0101				69,60,00,000		-69,60,00,000			
4217	60	192	1101	7241	Voted	50,00,00,000			50,00,00,000	50,00,00,000	
		Total GH: 1101				50,00,00,000			50,00,00,000	50,00,00,000	
		Total MI: 192				1,19,60,00,000		-69,60,00,000	50,00,00,000	50,00,00,000	
4217	60	193	0101	7241	Voted	87,00,00,000		-87,00,00,000			
		Total GH: 0101				87,00,00,000		-87,00,00,000			
4217	60	193	1101	7241	Voted	11,00,00,000			11,00,00,000	11,00,00,000	
		Total GH: 1101				11,00,00,000			11,00,00,000	11,00,00,000	
		Total MI: 193				98,00,00,000		-87,00,00,000	11,00,00,000	11,00,00,000	
	Total SM: 60					5,09,00,00,000	6,61,00,000	-3,54,61,00,000	1,61,00,00,000	1,61,00,00,000	
	Total MH: 4217					5,09,00,00,000	6,61,00,000	-3,54,61,00,000	1,61,00,00,000	1,61,00,00,000	
6217	60	191	0101	7329	Voted	46,00,00,000		-46,00,00,000			
		Total GH: 0101				46,00,00,000		-46,00,00,000			
		Total MI: 191				46,00,00,000		-46,00,00,000			
6217	60	192	0101	7329	Voted	2,00,00,000		-2,00,00,000			
		Total GH: 0101				2,00,00,000		-2,00,00,000			
		Total MI: 192				2,00,00,000		-2,00,00,000			
6217	60	193	0101	7329	Voted	2,00,00,000		-2,00,00,000			
		Total GH: 0101				2,00,00,000		-2,00,00,000			
		Total MI: 193				2,00,00,000		-2,00,00,000			
	Total SM: 60					50,00,00,000		-50,00,00,000			
	Total MH: 6217					50,00,00,000		-50,00,00,000			
Total GN: 81						24,71,14,80,000	4,87,86,00,300	-13,59,88,18,875	15,99,12,61,425	15,99,06,66,211	-5,95,214

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 82 FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - THREE TIER PANCHAYATI RAJ INSTITUTIONS

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2202	01	796	196	0102	4691	Voted	5,98,00,000	-3,83,00,000	2,15,00,000	2,15,00,000	
2202	01	796	196	0102	8403	Voted	80,00,00,000	-77,39,71,420	2,60,28,580	2,62,86,859	2,58,279
Total GH: 0102						85,98,00,000	-81,22,71,420	4,75,28,580	4,77,86,859	2,58,279	
Total MI: 196						85,98,00,000	-81,22,71,420	4,75,28,580	4,77,86,859	2,58,279	
2202	01	796	197	0102	2949	Voted	31,00,00,000	-31,00,00,000			
2202	01	796	197	0102	8403	Voted	8,76,00,00,000	-8,45,63,90,160	30,36,09,840	3,33,78,94,800	3,03,42,84,960
Total GH: 0102						9,07,00,00,000	-8,76,63,90,160	30,36,09,840	3,33,78,94,800	3,03,42,84,960	
2202	01	796	197	0702	5169	Voted	1,37,33,00,000	-32,48,58,631	1,04,84,41,369	1,04,84,49,369	8,000
2202	01	796	197	0702	6933	Voted	85,79,40,000	-20,86,75,138	64,92,64,862	64,92,88,862	24,000
Total GH: 0702						2,23,12,40,000	-53,35,33,769	1,69,77,06,231	1,69,77,38,231	32,000	
Total MI: 197						11,30,12,40,000	-9,29,99,23,929	2,00,13,16,071	5,03,56,33,031	3,03,43,16,960	
Total SM: 01						12,16,10,40,000	-10,11,21,95,349	2,04,88,44,651	5,08,34,19,890	3,03,45,75,239	
2202	02	796	197	0102	8403	Voted	4,85,90,00,000		4,85,90,00,000	1,82,46,75,228	-3,03,43,24,772
Total GH: 0102						4,85,90,00,000		4,85,90,00,000	1,82,46,75,228	-3,03,43,24,772	
Total MI: 197						4,85,90,00,000		4,85,90,00,000	1,82,46,75,228	-3,03,43,24,772	
Total SM: 02						4,85,90,00,000		4,85,90,00,000	1,82,46,75,228	-3,03,43,24,772	
Total MH: 2202						17,02,00,40,000	-10,11,21,95,349	6,90,78,44,651	6,90,80,95,118	2,50,467	
2215	01	796	198	0102	1194	Voted	55,00,000	-55,00,000			
2215	01	796	198	0102	5497	Voted	44,00,000	-14,05,000	29,95,000	28,44,763	-1,50,237
Total GH: 0102						99,00,000	-69,05,000	29,95,000	28,44,763	-1,50,237	
Total MI: 198						99,00,000	-69,05,000	29,95,000	28,44,763	-1,50,237	
Total SM: 01						99,00,000	-69,05,000	29,95,000	28,44,763	-1,50,237	
Total MH: 2215						99,00,000	-69,05,000	29,95,000	28,44,763	-1,50,237	
2235	60	796	198	1002	5397	Voted	4,60,00,000	-1,69,80,000	2,90,20,000	2,90,20,000	
2235	60	796	198	1002	5401	Voted	51,72,00,000	-3,28,08,100	48,43,91,900	48,44,23,700	31,800
2235	60	796	198	1002	7336	Voted	18,54,00,000	-1,20,04,450	17,33,95,550	17,33,95,550	
2235	60	796	198	1002	7340	Voted	3,96,00,000	-75,74,750	3,20,25,250	3,19,93,450	-31,800
Total GH: 1002						78,82,00,000	-6,93,67,300	71,88,32,700	71,88,32,700		
Total MI: 198						78,82,00,000	-6,93,67,300	71,88,32,700	71,88,32,700		
Total SM: 60						78,82,00,000	-6,93,67,300	71,88,32,700	71,88,32,700		
Total MH: 2235						78,82,00,000	-6,93,67,300	71,88,32,700	71,88,32,700		
2236	02	796	101	0102	8891	Voted	10,00,00,000	-9,89,50,000	10,50,000	10,50,000	
Total GH: 0102						10,00,00,000	-9,89,50,000	10,50,000	10,50,000		
Total MI: 101						10,00,00,000	-9,89,50,000	10,50,000	10,50,000		
Total SM: 02						10,00,00,000	-9,89,50,000	10,50,000	10,50,000		
Total MH: 2236						10,00,00,000	-9,89,50,000	10,50,000	10,50,000		
2403		796	101	0102	2549	Voted	45,00,000	-30,37,483	14,62,517	14,62,517	
Total GH: 0102						45,00,000	-30,37,483	14,62,517	14,62,517		
Total MI: 101						45,00,000	-30,37,483	14,62,517	14,62,517		
2403		796	102	0102	1108	Voted	60,00,000	-1,03,258	58,96,742	58,96,742	
Total GH: 0102						60,00,000	-1,03,258	58,96,742	58,96,742		
Total MI: 102						60,00,000	-1,03,258	58,96,742	58,96,742		
Total MH: 2403						1,05,00,000	-31,40,741	73,59,259	73,59,259		
2405		796	101	0102	3319	Voted	4,07,39,000	-1,10,977	4,06,28,023	4,06,28,023	
Total GH: 0102						4,07,39,000	-1,10,977	4,06,28,023	4,06,28,023		
2405		796	101	0702	7814	Voted	2,30,00,000	-88,03,160	1,41,96,840	1,41,96,840	
Total GH: 0702						2,30,00,000	-88,03,160	1,41,96,840	1,41,96,840		
Total MI: 101						6,37,39,000	-89,14,137	5,48,24,863	5,48,24,863		

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 82 FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - THREE TIER PANCHAYATI RAJ INSTITUTIONS

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2405		796 109	0102	4217	Voted	76,25,000		-4,120	76,20,880	76,20,880	
			Total GH: 0102			76,25,000		-4,120	76,20,880	76,20,880	
		Total MI: 109				76,25,000		-4,120	76,20,880	76,20,880	
2405		796 120	0102	4427	Voted	82,17,000		-2,66,423	79,50,577	79,50,577	
			Total GH: 0102			82,17,000		-2,66,423	79,50,577	79,50,577	
		Total MI: 120				82,17,000		-2,66,423	79,50,577	79,50,577	
Total MH: 2405						7,95,81,000		-91,84,680	7,03,96,320	7,03,96,320	
2515		796 196	1102	7788	Voted	22,00,00,000		-3,00,00,000	19,00,00,000	19,00,00,000	
			Total GH: 1102			22,00,00,000		-3,00,00,000	19,00,00,000	19,00,00,000	
		Total MI: 196				22,00,00,000		-3,00,00,000	19,00,00,000	19,00,00,000	
2515		796 197	1102	7848	Voted	36,50,00,000		-2,03,62,300	34,46,37,700	34,46,37,700	
			Total GH: 1102			36,50,00,000		-2,03,62,300	34,46,37,700	34,46,37,700	
		Total MI: 197				36,50,00,000		-2,03,62,300	34,46,37,700	34,46,37,700	
2515		796 198	0102	7790	Voted	1,50,00,000		-1,05,02,041	44,97,959	44,97,959	
			Total GH: 0102			1,50,00,000		-1,05,02,041	44,97,959	44,97,959	
2515		796 198	0702	7893	Voted	11,40,00,000		-9,93,09,534	1,46,90,466	1,46,90,466	
			Total GH: 0702			11,40,00,000		-9,93,09,534	1,46,90,466	1,46,90,466	
2515		796 198	1102	7687	Voted	1,20,40,000		-1,20,40,000			
			Total GH: 1102			1,20,40,000		-1,20,40,000			
		Total MI: 198				14,10,40,000		-12,18,51,575	1,91,88,425	1,91,88,425	
Total MH: 2515						72,60,40,000		-17,22,13,875	55,38,26,125	55,38,26,125	
2853	02	796 800	0102	6299	Voted	40,22,50,000		-30,41,83,964	9,80,66,036	7,84,77,270	-1,95,88,766
			Total GH: 0102			40,22,50,000		-30,41,83,964	9,80,66,036	7,84,77,270	-1,95,88,766
		Total MI: 800				40,22,50,000		-30,41,83,964	9,80,66,036	7,84,77,270	-1,95,88,766
		Total SM: 02				40,22,50,000		-30,41,83,964	9,80,66,036	7,84,77,270	-1,95,88,766
Total MH: 2853						40,22,50,000		-30,41,83,964	9,80,66,036	7,84,77,270	-1,95,88,766
4515		796 198	1102	8986	Voted	1,80,00,00,000		10,03,21,600	1,90,03,21,600	1,90,03,21,600	
4515		796 198	1102	8991	Voted	17,50,00,000		-17,50,00,000			
			Total GH: 1102			1,97,50,00,000		-7,46,78,400	1,90,03,21,600	1,90,03,21,600	
		Total MI: 198				1,97,50,00,000		-7,46,78,400	1,90,03,21,600	1,90,03,21,600	
Total MH: 4515						1,97,50,00,000		-7,46,78,400	1,90,03,21,600	1,90,03,21,600	
Total GN: 82						21,11,15,11,000		-10,85,08,19,309	10,26,06,91,691	10,24,12,03,155	-1,94,88,536

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 83 FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - URBAN BODIES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
2217	05	796	191	1102	7260	Voted	7,70,00,000		7,70,00,000	7,70,00,000	
			Total GH: 1102				7,70,00,000		7,70,00,000	7,70,00,000	
		Total MI: 191				7,70,00,000		7,70,00,000	7,70,00,000		
2217	05	796	192	1102	7260	Voted	8,25,00,000		8,25,00,000	8,25,00,000	
			Total GH: 1102				8,25,00,000		8,25,00,000	8,25,00,000	
		Total MI: 192				8,25,00,000		8,25,00,000	8,25,00,000		
2217	05	796	193	0102	7643	Voted	1,00,000	-1,00,000			
			Total GH: 0102				1,00,000	-1,00,000			
2217	05	796	193	1102	7260	Voted	17,60,00,000		17,60,00,000	17,60,00,000	
			Total GH: 1102				17,60,00,000		17,60,00,000	17,60,00,000	
		Total MI: 193				17,61,00,000	-1,00,000	17,60,00,000	17,60,00,000		
	Total SM: 05					33,56,00,000	-1,00,000	33,55,00,000	33,55,00,000		
Total MH: 2217						33,56,00,000	-1,00,000	33,55,00,000	33,55,00,000		
2235	60	796	191	1002	5397	Voted	60,00,000	-45,60,000	14,40,000	14,40,000	
2235	60	796	191	1002	5401	Voted	2,28,00,000	-1,70,700	2,26,29,300	2,26,29,300	
2235	60	796	191	1002	7336	Voted	1,29,60,000	-33,17,400	96,42,600	96,42,600	
2235	60	796	191	1002	7340	Voted	14,40,000	-4,62,600	9,77,400	9,77,400	
			Total GH: 1002				4,32,00,000	-85,10,700	3,46,89,300	3,46,89,300	
		Total MI: 191				4,32,00,000	-85,10,700	3,46,89,300	3,46,89,300		
2235	60	796	192	1002	5397	Voted	60,00,000	-35,00,000	25,00,000	25,00,000	
2235	60	796	192	1002	5401	Voted	1,20,00,000	-37,01,700	82,98,300	82,98,300	
2235	60	796	192	1002	7336	Voted	90,00,000	-20,95,000	69,05,000	69,05,000	
2235	60	796	192	1002	7340	Voted	19,00,000	-8,98,000	10,02,000	10,02,000	
			Total GH: 1002				2,89,00,000	-1,01,94,700	1,87,05,300	1,87,05,300	
		Total MI: 192				2,89,00,000	-1,01,94,700	1,87,05,300	1,87,05,300		
2235	60	796	193	1002	5397	Voted	50,00,000	-29,60,000	20,40,000	20,40,000	
2235	60	796	193	1002	5401	Voted	2,50,00,000	-80,11,300	1,69,88,700	1,69,88,700	
2235	60	796	193	1002	7336	Voted	75,60,000	-8,99,200	66,60,800	66,60,800	
2235	60	796	193	1002	7340	Voted	27,00,000	-8,59,100	18,40,900	18,40,900	
			Total GH: 1002				4,02,60,000	-1,27,29,600	2,75,30,400	2,75,30,400	
		Total MI: 193				4,02,60,000	-1,27,29,600	2,75,30,400	2,75,30,400		
	Total SM: 60					11,23,60,000	-3,14,35,000	8,09,25,000	8,09,25,000		
Total MH: 2235						11,23,60,000	-3,14,35,000	8,09,25,000	8,09,25,000		
2853	02	796	800	0102	7611	Voted	15,00,000	-15,00,000			
			Total GH: 0102				15,00,000	-15,00,000			
		Total MI: 800				15,00,000	-15,00,000				
	Total SM: 02					15,00,000	-15,00,000				
Total MH: 2853						15,00,000	-15,00,000				
4217	60	796	191	1102	7241	Voted	22,00,00,000		22,00,00,000	22,00,00,000	
			Total GH: 1102				22,00,00,000		22,00,00,000	22,00,00,000	
		Total MI: 191				22,00,00,000		22,00,00,000	22,00,00,000		
4217	60	796	192	1102	7241	Voted	5,50,00,000		5,50,00,000	5,50,00,000	
			Total GH: 1102				5,50,00,000		5,50,00,000	5,50,00,000	
		Total MI: 192				5,50,00,000		5,50,00,000	5,50,00,000		
4217	60	796	193	1102	7241	Voted	5,50,00,000		5,50,00,000	5,50,00,000	
			Total GH: 1102				5,50,00,000		5,50,00,000	5,50,00,000	
		Total MI: 193				5,50,00,000		5,50,00,000	5,50,00,000		
	Total SM: 60					33,00,00,000		33,00,00,000	33,00,00,000		

Detailed Appropriation Account

2018-2019

Run Date: 27 APR 2020

Grant Number: 83 FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - URBAN BODIES

MH	SM	MI	GH	SH	VC	Original Budget	Supplementary Bgt.	Reap./Surr.	Total Budget	Gross Exp. till Year End	Excess/Saving
Total MH:		4217				33,00,00,000			33,00,00,000	33,00,00,000	
Total GN:		83				77,94,60,000		-3,30,35,000	74,64,25,000	74,64,25,000	
Grand Total:						8,14,32,80,07,000	1,73,69,79,28,367	-2,71,11,44,17,145	7,16,91,15,18,222	7,08,58,54,07,543	-8,32,61,10,679